DRAFT FOR PUBLIC COMMENT

2007

Program Year

State of Connecticut Consolidated Annual Performance and Evaluation Report

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Small Cities Community Development Block Grant Program
Housing Opportunities for Persons with AIDS Program
HOME Investment Partnerships Program
Emergency Shelter Grant Program

Submitted to the
U.S. Department of Housing & Urban Development

By
The State of Connecticut
Department of Economic and Community Development
and Department of Social Services

September 10, 2008

State of Connecticut
2007 Consolidated Annual Performance and Evaluation Report

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Executive Summary

The 2007 Consolidated Annual Performance and Evaluation Report (CAPER) summarizes activities undertaken, in the administration of the four programs described below, by Connecticut State agencies during the 2007-08 Program Year (PY) which began 7/1/2007 thru 6/30/2008.

Small Cities Community Development Block Grant Program (SC/CDBG)
The SC/CDBG Program assists smaller cities/towns across the state to address their affordable housing, community development and economic development needs. The SC/CDBG Program is administered by the State of Connecticut Department of Economic and Community Development (DECD).

HOME Investment Partnerships Program (HOME)
The HOME Program funds the acquisition, construction and rehabilitation of affordable housing around the state. The HOME Program is administered by the State of Connecticut Department of Economic and Community Development (DECD).

Emergency Shelter Grant Program (ESG)
The ESG Program provides funds to emergency shelters, transitional housing for the homeless, and essential social services both to assist the homeless and to prevent homelessness. The ESG Program is administered by the State of Connecticut Department of Social Services (DSS).

Housing Opportunities for Persons with AIDS Program (HOPWA)
The HOPWA Program aids not for profit organizations in meeting the housing and social service needs of persons with AIDS and HIV related illnesses and their families. The HOPWA Program is administered by the State of Connecticut Department of Social Services (DSS).

Each of these programs is funded by formula grants from the United States Department of Housing and Urban Development (HUD). The annual allocation amounts for the four programs for the 2007-08 Program Year are listed below.

Table 1: Program Resource Allocation for PY 2007-2008	
HOME Investment Partnerships (HOME)	$ 12,734,271
Small Cities Community Development Block Grant (CDBG)	$ 13,730,987
Emergency Shelter Grants (ESG)	$ 1,150,047
Housing Opportunities for Persons with AIDS (HOPWA)	$ 251,999
Total	$ 27,867,304

Source: DECD, OSP

To maintain eligibility to administer these programs, the State must periodically prepare and submit a series of documents for HUD approval. In addition to the CAPER, these documents include a five-year Consolidated Plan for Housing and Community Development (ConPlan) and annual one year Action Plans. Descriptions for each of the documents required by HUD follows.

The ConPlan is a five year strategic plan that describes the housing needs of low and moderate-income residents, examines the housing market, outlines strategies to meet the needs and lists all resources available to implement those strategies, and outlines goals, objectives and measures. The ConPlan sets a unified vision, long-term strategies and short-term action steps to meet priority needs. Included in the ConPlan is a Citizen Participation Plan which provides information about how to access Consolidated Plan documents and how to participate in the consolidated planning process through which these documents are developed.

The annual Action Plan is the yearly implementation plan for the five year ConPlan that describes how the state will use the allocated funds for the four federal programs for a given Program Year.

The annual Action Plan also outlines the state's proposed accomplishments for the program year based on the performance measurement system presented in the 2005-09 ConPlan and HUD's Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs.

The Consolidated Annual Performance and Evaluation Report (CAPER) is the annual report to HUD that details the progress the state has made in carrying out the ConPlan and the annual Action Plan. The CAPER describes resources made available, the investment of those resources, the amount and source of leveraged funds, the source and use of program income, geographic distribution and location of investments, the number of families and persons assisted and actions taken to affirmatively further fair housing. Performance Measures are also reported based on actual outcomes for proposed accomplishments that appeared in the corresponding program year Action Plan**.**

The 2005-09 ConPlan, subsequent annual Action Plans and CAPERS are available on the DECD web site at www.DECD.org.

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I. Assessment of Progress toward Goals and Objectives

A. Five Year Consolidated Plan Goals and Objectives:

Outlined below is the State of Connecticut's Performance Measurement System as contained in the 2005-09 Consolidated Plan for Housing and Community Development.

The Performance Outcome Measurement System associated with the ConPlan includes goals, objectives, outcome measures and indicators (outputs). It has three overarching program objectives under which all SC/CDBG, HOME, ESG and HOPWA program activities, outcome indicators and measures will be grouped. They are as follows:

1. Encouraging Homeownership
   - Improve the ability of low and moderate-income residents to access homeownership opportunities.

2. Expanding the Supply of Quality Affordable Housing
   - Preserve and increase the supply of quality affordable housing available to all low and moderate-income households, and help identify and develop available resources to assist in the development of housing.
   - Improve the ability of low and moderate-income residents to access rental housing opportunities.
   - Assist in addressing the shelter, housing, and service needs of the homeless poor and others with special needs.

3. Revitalizing Communities
   - Provide communities with assistance to undertake economic development initiatives.
   - Provide assistance to help communities undertake community infrastructure, facility, and service projects affecting public health, safety and welfare.

These three objectives incorporate the statutory objectives for the SC/CDBG, HOME, ESG and HOPWA programs. Grouping the program activities in this way allows Connecticut to report on its progress toward meeting the overall objectives of the aforementioned programs in a simplified and comprehensive manner. In some cases, activities will fall under more than one program objective, depending upon the purpose/type of the program.

Each specific objective has been assigned one or more measures designed to clearly identify whether or not that objective has been met. (See Section XI "Performance Measurements" Goals & Objectives Matrix of the ConPlan for specific measures). As mentioned above, a goal will be considered successfully fulfilled if the majority of its associated specific objectives have been accomplished and, as such, the success or failure in meeting a goal's specific objectives acts as the metric for measuring the state's performance in meeting the plan's goals.

The ConPlan's overarching goals will be considered successfully fulfilled if the majority of their associated goals has been accomplished and, as such, the success or failure in meeting the goals associated with each overarching goal acts as the metric for measuring the state's performance in meeting the plan's overarching goals.

The statutory goals of the four programs will be considered successfully fulfilled if the overarching goals of the ConPlan have been accomplished and, as such, the success or failure in meeting the overarching goals of the plan acts as the metric for measuring the state's performance in meeting the statutory goals of the four programs.

A graphic illustration of the objective and goal linkages, and outcome measures and indicators is located in Section XI "Performance Measurements" Goals & Objectives Matrix of the ConPlan.

Development of Specific Objectives and Proposed Accomplishments

The specific objectives and proposed accomplishments described in Section IX "Strategic Plan" of the ConPlan were derived from a thorough review of the various needs within the state, a review of the resources available to address those needs, an assessment of the capacity of the state, local jurisdictions, housing authorities and private and not-for-profit organizations to meet those needs, and a thorough review of the state's historic achievements in meeting those needs in the past and the costs associated with those achievements.

Prioritization of Funding and Need

The ConPlan recognizes that the housing and community development needs of the state are many, while the resources to address these issues are limited. As such, this plan attempts to maximize all available state and federal resources by focusing the state's efforts.

Only those issues deemed to be a high priority to the state have been identified in this plan. All other issues are, by default, deemed to be a lower priority in terms of funding attention.

There are 12 goals outlined in the ConPlan. The goals, listed below, are presented in numeric order for the purpose of identification. Their position within this list does not denote a specific ranking – as all are considered of equal priority. These goals are as follows:

Goal 1: Supportive Housing - Develop and implement strategies and solutions to address the problem of homelessness through the utilization of supportive housing.

Goal 2: Home Ownership - Improve the ability of low and moderate-income residents to access home ownership opportunities.

Goal 3: Rental Housing Supply - Preserve and increase the supply of quality affordable housing available to low and moderate-income households.

Goal 4: Rental Housing Opportunities - Improve the ability of low and moderate-income residents to access rental housing opportunities.

Goal 5: Affordable Housing Planning - Help identify and develop available resources to assist in the development of housing.

Goal 6: Fair Housing - Empower upward mobility for low and moderate-income residents through fair housing.

Goal 7: Homelessness - Address the shelter, housing and service needs of the homeless poor and others with special needs.

Goal 8: Special Needs - Address the housing and service needs of those populations defined as having special needs:

- Elderly and Frail Elderly
- Persons with Disabilities
- Persons with HIV/Aids and Their Families
- Persons with Substance Abuse Issues
- Persons Recently De-Incarcerated

Goal 9: Lead Paint and Hazardous Materials - Support the removal of lead-based paint and other hazardous materials in existing housing.

Goal 10: Public Housing Residents - Facilitate homeownership opportunities for public housing residents.

Goal 11: Non-Housing: Economic Development - Provide communities with assistance to undertake economic development initiatives.

Goal 12: Non-Housing: Infrastructure and Public Facilities - Provide assistance to undertake improvements to the community infrastructure, and construct or rehabilitate public facilities projects affecting public health, safety and welfare of low and moderate-income residents.

Objectives, Accomplishments and Measures

Each goal is followed by specific objectives (objectives are either specific actions to be taken or specific milestones to be achieved). A corresponding proposed accomplishment follows each of these objectives. The accomplishments are designed to serve as the metric that will gauge the performance of the state in meeting the objectives and ultimately the goal to which they relate.

Basis For Assigning Priority

Each objective and accomplishment also has a proposed funding source (or sources), a population and geographic target, and a priority rating. Each objective is supported by a brief discussion of the need/basis for assigning the priority and of obstacles to meeting underserved needs summarized from the Needs Assessment and Housing Market Analysis sections of the ConPlan.

Priority ratings were established after a thorough examination of Connecticut's housing and community development needs and the state's current and historical housing market. (See Needs Assessment and Housing Market Analysis sections of the ConPlan). Based on the state's review of all relevant and available data, specific issues were selected and run through an internal screening at the Departments of Economic and Community Development and Social Services. Issues chosen to be assigned high priority funding status within this plan were selected based on three overarching factors: (1) the issue's relative demonstrated need (as identified in the needs assessment), (2) the availability of other funds to address the need and (3) the eligibility criteria of each of the four federal programs governed by this plan.

High Priority Needs And Funding

As stated above, only those issues deemed to be a high priority to the state have been identified in the ConPlan. All other issues are, by default, deemed to be a lower priority in terms of federal funding attention.

This does not exclude the state from funding lower priority projects. The high priority designation serves to emphasize to the public, the areas in which the state will concentrate its efforts over the next five years, in terms of housing and community development. Further, it defines where the state will focus its usage of the federal funds accessed through the four state administered federal programs governed by this plan.

A proposed project that addresses a high priority need is not guaranteed funding based solely on the fact that it will address a high priority need. All projects funded by the state must be financially and logistically feasible as well as meet all of the eligibility criteria of the proposed funding source. When two or more projects are competing for funding dollars (all things being equal), the project addressing the high priority need will be given funding preference.

Note: for the purposes of this plan, "Other Funds" include all available state, federal or private funds other than those allocated to the state under the SC/CDBG, ESG, HOME and HOPWA programs.

B. HUD Outcome Performance Measurement System:

Outlined below is the HUD Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs as contained in Federal Register/ Vol. 71, No. 44 dated March 7, 2006.

Objectives:

I. Suitable Living Environment: in general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.

II. Decent Housing: the activities that are typically found under this objective are designed to cover the wide range of housing possible under HOME, CDBG, HOPWA, or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.

III. Creating Economic Opportunities: this objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Outcomes:

A. Availability/Accessibility: this outcome category applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low and moderate-income people, including persons with disabilities. In this category, accessibility refers not only to physical barriers, but also to making the affordable basics of daily living available and accessible to low and moderate-income people where they live.

B. Affordability: this outcome category applies to activities that provide affordability in a variety of ways in the lives of low and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.

C. Sustainability/Promoting Livable or Viable Communities: this outcome applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Output Indicators:

For each activity, applicants report on:

1. Amount of money leveraged (from other federal, state, local, and private sources) per activity;
2. Number of persons, households, units, or beds assisted, as appropriate;
3. Income levels of persons or households by: 30%, 50%, 60%, or 80% of area median income, per applicable program requirements. However, if a CDBG activity benefits a target area, that activity will show the total number of persons served and the percentage of low and moderate-income persons served. Note that this requirement

is not applicable for economic development activities awarding funding on a ”made available basis;”

4. Race, ethnicity, and disability (for activities in programs that currently report these data elements)

Specific Indicators: As Applicable:

5. Public facility or infrastructure activities
   a. Number of persons assisted:
      - With new access to a facility or infrastructure benefit
      - With improved access to a facility or infrastructure benefit
      - Where activity was used to meet a quality standard or measurably improved quality, report the number that no longer only have access to a substandard facility or infrastructure

6. Public service activities
   a. Number of persons assisted:
   - With new access to a service
   - With improved access to a service
   - Where activity was used to meet a quality standard or measurably improved quality, report the number that no longer only have access to substandard service

7. Activities are part of a geographically targeted revitalization effort (Y/N)
   If Yes (check one)

   a. Comprehensive
   b. Commercial
   c. Housing
   d. Other

   Choose all the indicators that apply or at least 3 indicators if the effort is:

   (a) Comprehensive.
   - Number of new businesses assisted
   - Number of businesses retained
   - Number of jobs created or retained in target area
   - Amount of money leveraged (from other public or private sources)
   - Number of low or moderate-income (LMI) persons served
   - Slum/blight demolition
   - Number of LMI households assisted
   - Number of acres of remediated brownfields
   - Number of households with new or improved access to public facilities/services
   - Number of commercial facade treatment/business building rehab
   - Optional indicators: numbers on crime rates, property value change, housing code violations, business occupancy rates, employment rates, homeownership rates

8. Number of commercial facade treatment/business building rehab (site, not target area based)

9. Number of acres of brownfields remediated (site, not target area based)

10. New rental units constructed per project or activity
    a. Total number of units:

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Of total:

- Number affordable
- Number section 504 accessible
- Number qualified as Energy Star

Of the affordable units:

- Number occupied by elderly
- Number subsidized with project-based rental assistance (federal, state, or local program)
- Number of years of affordability
- Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations

Of those, number of units for the chronically homeless:

- Number of units of permanent housing designated for homeless persons and families, including those units receiving assistance for operations

Of those:

- Number of units for the chronically homeless

11. Rental units rehabilitated
    a. Total number of units:

Of total:

- Number affordable
- Number section 504 accessible
- Number of units created through conversion of nonresidential buildings to residential buildings
- Number brought from substandard to standard condition (HQS or local code)
- Number qualified as Energy Star
- Number brought into compliance with lead safe housing rule (24 CFR part 35)

Of those affordable:

- Number occupied by elderly
- Number subsidized with project-based rental assistance (federal, state or local program)
- Number of years of affordability
- Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations

Of those:

- Number of units for the chronically homeless
- Number of units of permanent housing for homeless persons and families, including those units receiving assistance for operations

Of those:

- Number of units for the chronically homeless

12. Homeownership units constructed, acquired, and/or acquired with rehabilitation (per project or activity)
    a. Total number of units:

Of those:

- Number of affordable units

- Number of years of affordability
- Number qualified as Energy Star
- Number section 504 accessible
- Number of households previously living in subsidized housing

  Of those affordable:
  - Number occupied by elderly
  - Number specifically designated for persons with HIV/AIDS

    Of those:
    - Number specifically for chronically homeless
    - Number specifically designated for homeless

      Of those:
      - Number specifically for chronically homeless

13. Owner occupied units rehabilitated or improved
    a. Total number of units
    - Number occupied by elderly
    - Number of units brought from substandard to standard condition (HQS or local code)
    - Number qualified as Energy Star
    - Number of units brought into compliance with lead safe housing rule (24 CFR part 35)
    - Number of units made accessible for persons with disabilities

14. Direct financial assistance to homebuyers
    a. Number of first-time homebuyers

    Of those:
    - Number receiving housing counseling
    - Number receiving downpayment assistance/closing costs

15. Tenant- based rental assistance (TBRA)
    a. Total number of households:

    Of those:
    - Number with short-term rental assistance (less than 12 months)
    - Number of homeless households

      Of those:
      - Number of chronically homeless households

16. Number of homeless persons given overnight shelter

17. Number of beds created in overnight shelter or other emergency housing

18. Homelessness Prevention
    a. Number of households that received emergency financial assistance to prevent homelessness
    b. Number of households that received emergency legal assistance to prevent homelessness

19. Jobs created
    a. Total number of jobs:

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- Employer-sponsored health care (Y/N)
- Type of jobs created (use existing Economic Development Administration (EDA) classification)
- Employment status before taking job created:
  - Number of unemployed

20. Jobs retained
    a. Total number of jobs:
       - Employer-sponsored health care benefits

21. Businesses assisted
    a. New businesses assisted
    b. Existing businesses assisted

       Of those:
       - Business expansions
       - Business relocations

    c. DUNS number(s) of businesses assisted (HUD will use the DUNS numbers to track number of new businesses that remain operational for 3 years after assistance)

22. Does assisted business provide a good or service to meet needs of service area/neighborhood/community (to be determined by community)?

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C. Summary Of Program Awards Identifying Goals And Objectives

Table 2: HOME Program Projects Contracted During PY 2007-08
Summary of Goals & Objectives

Recipient Name	Project Name and Number	Project Location	Project Description	Proposed HOME Investment	Proposed Funding Type	Year Funded From	Activity	Unit Type	HOME Units	Goal	Objective	HUD Objective	HUD Outcome	HUD Output
Yorkshire Village Associates, LP	Village at Yorkshire HM0705201	Farmington New	Construction of 91 senior units, 4 are HOME assisted	$ 401,000	Loan	2007	NC	R	4	3A	1	II	A,B	1,2,3,4,10
Northwest Senior Housing Corp.	Northwest Senior Housing HM0616201	Winsted New	Construction of 20 senior units, 20 are HOME assisted	$ 784,000	Grant	2006	NC	R	20	3A	1	II	A,B	1,2,3,4,10
Eastern Connecticut Housing Opportunities, Inc.	Hempstead Neighborhood Revitalization HM0509501	New London	Rehabilitation and subsequent resale of 10 residential properties, 10 HOME assisted	$ 1,620,738	Grant	2005	Rehab	HO	10	2B	1	II	A,B	1,2,3,4,12
The Community Builders, Inc.	Dutch Point Hope VI Phase 2 HM0706401	Hartford	Dutch Point Phase 2 Rental Project, 54 HOME assisted, 12 Rhb., 42 NC	$ 1,000,000	Loan	2006	NC/ Rehab	R	54	3A 3B	1 2	II I,II	A,B	1,2,3,4,10
Immanuel Hudson House, Inc.	Seasons of Hartford HM0606402	Hartford	Construction of 40 senior units, 23 HOME Assisted	$ 2,020,000	Grant	2006	NC	R	23	3A	1	II	A,B	1,2,3,4,11
Mutual Housing Assn of SC CT loan to Kirkham Mutual Hsng LP	Rosenthal Gardens HM0601401	Branford New	Construction of 17 units of elderly housing. 11 units HOME Assisted.	$ 776,762	Loan	2006	NC	R	11	3A	1	II	A,B	1,2,3,4,10
Neighborhood Housing Services of New Britian, LLC	Skrentny In-Fill Development Project aka 147 Broad Street HM0608901	New Britain New	Construction of 4 multifamily rental units,4 HOME assisted	$ 326,092	Grant	2006	NC	R	4	3A	1	II	A,B	1,2,3,4,10

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Table 2 (Continued): HOME Program Projects Contracted During PY 2007-08
Summary of Goals & Objectives

Ridgefield Housing Authority	Prospect Ridge Expanson HM0511801	Ridgefield	New construction of 20 units, all HOME.	$ 1,120,000	Grant	2007	NC	R	20	3A	1	II	A,B	1,2,3,4,10
Empower New Haven	Home Power ADDI HM0609301	New Haven	Downpayment Assistance Program-First-time homebuyers	$ 554,262	Grant	2007	DPA	HO	37	2A	1	II	A,B	1,2,3,4,12,14
Mutual Housing Assoc of SC CT**	Willow Mutual Housing Project HM0415102	Waterbury	Rehab Of 7 Buildings To Create 33 Mutual Housing Units	$ 200,000	Loan	2005	Rehab	R	-	-	-			
HouseNewLondon, LLC **	HouseNewLondon ADDI HM0517002	New London County	Downpayment Assistance Program-First-time homebuyers	$ 311,717	Grant	2007	DPA	HO	-	-	-			
Corporation for Independent Living**	Grants for Accessibility HM0506402	Statewide	Homeowner accessibilty rehab program	$ 500,000	Grant	2008	Rehab	HO	-	-	-			
Total				$ 9,614,571										

Source: DECD, OSP

Key: Refer to "Key" Appendix

*** Represents grant increases to existing projects*

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Table 3: SC/CDBG Program Projects Contracted During PY 2007-08
Summary of Goals & Objectives

Recipient/ Location Project#	Grant #	Project Description	Grant Awarded	Year Funded From	Activity	# Units	HO/ Rental	NC/ Rehab	# People	Goal	Objective	HUD Objective	HUD Outcome	HUD Output
Ashford	SC0600301A	Elderly Housing Rehab	$ 500,000	2006	PH/MOD	32	R	Rhb.		3B	1	II	A,B	1,2,3,4,11
Canton	SC0602301A	HA Rehab	$ 600,000	2006	PH/MOD	40	R	Rhb.		3B	1	II	A,B	1,2,3,4,11
Coventry	SC0603201A	Housing Rehab	$ 300,000	2006	HR	12	HO	Rhb.		2B	1	II	A,B	1,2,3,4,12
Derby	SC0603701A	Senior Center	$ 400,000	2006	PF				2,150	12	2	I	A	1,3,5
East Granby	SC0604001A	Sewer line Met Vllge	$ 645,000	2006	PH/MOD	72	R	Rhb.		3B	1	II	A,B	1,2,3,4,11
Franklin	SC0605301A	Planning Only	$ 20,000	2006	PLN									
Hampton	SC0606301A	Housing Rehab	$ 500,000	2006	HR	15	HO	Rhb.		2B	1	II	A,B	1,2,3,4,12
Hebron	SC0606701A	Town ADA	$ 400,000	2006	PF/ADA				687	12	2	I	A	1,3,5
Killingly	SC0606903A	Maple Court roof	$ 500,000	2006	PH/Mod	43	R	Rhb.		3B	1	II	A,B	1,2,3,4,11
Lebanon	SC0607101A	Housing Rehab	$ 300,000	2006	HR	12	HO	Rhb.		2B	1	II	A,B	1,2,3,4,12
Newtown	SC0609701A	Elderly Housing Rehab	$ 600,000	2006	PH/MOD	134	R	Rhb.		3B	1	II	A,B	1,2,3,4,11
Plainfield	SC0610901A	Sewer line Extension	$ 600,000	2006	PFI				132	12	1	I	C	1,3,5
Plainville	SC0611001A	Senior Center Exp	$ 1,000,000	2006	PF				2,462	12	2	I	A	1,3,5
Simsbury	SC0612801A	HA Rehab	$ 775,000	2006	PH/Mod	110	R	Rhb.		3B	1	II	A,B	1,2,3,4,11
Somers	SC0612901A	HA site improvements	$ 700,000	2006	PFI				96	12	1	I	C	1,3,5
Southington	SC0613101A	HA Rehab	$ 675,000	2006	PH/MOD	40	R	Rhb.		3B	1	II	A,B	1,2,3,4,11
Stonington	SC0613701A	Senior Center	$ 1,000,000	2006	PF				3,659	12	2	I	A	1,3,5
Wethersfield	SC0615901A	Housing Rehab	$ 300,000	2006	HR	12	HO	Rhb.		2B	1	II	A,B	1,2,3,4,12
Windham	SC0616301A	Neighborhood Revitaliz	$ 755,000	2006	NRZ					12	4	I	C	

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Table 3 (Continued): SC/CDBG Program Projects Contracted During PY 2007-08
Summary of Goals & Objectives

Woodstock	SC0616901A	Elderly Housing Rehab	$ 400,000	2006	PH/MOD	15	R	Rhb.		3B	1	I	A,B	1,2,3,4,11
Brookfield	SC0701801	Senior Center Expans.	$ 750,000	2007	PF				1,705	12	2	I	A	1,3,5
Deep River	SC0703601	Town Hall ADA	$ 150,000	2007	PF/ADA				740	12	2	I	A	1,3,5
East Haven	SC0704401	Housing Rehab	$ 300,000	2007	HR	11	HO	Rhb.		2B	1	II	A,B	1,2,3,4,12
Ellington	SC0704801	Housing Rehab	$ 300,000	2007	HR	10	HO	Rhb.		2B	1	II	A,B	1,2,3,4,12
Enfield	SC0704901	Housing Rehab	$ 300,000	2007	HR	14	HO	Rhb.		2B	1	II	A,B	1,2,3,4,12
Franklin	SC0705301	Town Hall ADA	$ 200,000	2007	PF/ADA				243	12	2	I	A	1,3,5
Guilford	SC0706001	HA Rehab	$ 700,000	2007	PH/MOD	40	R	Rhb.		3B	1	II	A,B	1,2,3,4,11
Killingly	SC0706901	Housing Rehab	$ 300,000	2007	HR	15	HO	Rhb.		2B	1	II	A,B	1,2,3,4,12
Mansfield	SC0707801	Fire Safety Juniper Hls	$ 500,000	2007	PH/MOD	36	R	Rhb.		3B	1	II	A,B	1,2,3,4,11
Middlebury	SC0708101	Town Hall ADA	$ 695,000	2007	PF/ADA				784	12	2	I	A	1,3,5
Middlefield	SC0708201	Housing Rehab	$ 300,000	2007	HR	8	HO	Rhb.		2B	1	II	A,B	1,2,3,4,12
New Hartford	SC0709201	Housing Rehab	$ 300,000	2007	HR	10	HO	Rhb.		2B	1	II	A,B	1,2,3,4,12
Old Saybrook	SC0710601	Housing Rehab-septic	$ 300,000	2007	HR	25	HO	Rhb.		2B	1	II	A,B	1,2,3,4,12
Pomfret	SC0711201	Seely Brown Rehab	$ 450,000	2007	PH/MOD	31	R	Rhb.		3B	1	II	A,B	1,2,3,4,11
Salisbury	SC0712201	Senior Center	$ 750,000	2007	PF				975	12	2	I	A	1,3,5
Southbury	SC0713001	Elderly Housing Rehab	$ 700,000	2007	PH/MOD	48	R	Rhb.		3B	1	II	A,B	1,2,3,4,11
Sprague	SC0713301	Sidewalks	$ 500,000	2007	PFI				1,498	12	1	I	C	1,3,5
Stafford	SC0713401	Prospect St Reconstru	$ 500,000	2007	PFI				3,942	12	1	I	C	1,3,5
Thompson	SC0714101	Town Hall ADA	$ 460,000	2007	PF/ADA				1,781	12	2	I	A	1,3,5
Tolland	SC0714201	Senior Center Exp	$ 750,000	2007	PF				1,310	12	2	I	A	1,3,5
Torrington	SC0714301	Elderly Housing Rehab	$ 700,000	2007	PH/MOD	39	R	Rhb.		3B	1	II	A,B	1,2,3,4,11

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Table 3 (Continued): SC/CDBG Program Projects Contracted During PY 2007-08 Summary of Goals & Objectives														
Vernon	SC0714601	High St Reconstruction	$ 500,000	2007	PFI				1,490	12	1	I	C	1,3,5
Wallingford	SC0714801	Elderly Housing Rehab	$ 700,000	2007	PH/MOD	30	R	Rhb.		3B	1	II	A,B	1,2,3,4,11
Winchester	SC0716201	Elderly Housing Rehab	$ 640,000	2007	PH/MOD	119	R	Rhb.		3B	1	II	A,B	1,2,3,4,11
Windsor	SC0716401	Housing Rehab	$ 300,000	2007	HR	17	HO	Rhb.		2B	1	II	A,B	1,2,3,4,12
Windsor Locks	SC0706501	Town Hall ADA	$ 600,000	2007	PF/ADA				3,895	12	2	I	A	1,3,5
Wolcott	SC0716601	Housing Rehab	$ 300,000	2007	HR	10	HO	Rhb.		2B	1	II	A,B	1,2,3,4,12
Woodbridge	SC0716701	Housing Rehab	$ 300,000	2007	HR	8	HO	Rhb.		2B	1	II	A,B	1,2,3,4,12
Total			$ 24,215,000			1,008			27,549					

Source: DECD, OSP

Key: Refer to the "Key" Appendix

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D. Summary Of Program Awards By Geographic Distribution

Table 4 PY 2007–2008 HOME & CDBG Program Funding Committed Summary of Geographic Distribution			
County	**HOME $**	**CDBG $**	**Total $**
Fairfield	$ 1,120,000	$ 1,350,000	$ 2,470,000
Hartford	$ 3,747,092	$ 5,195,000	$ 8,942,092
Litchfield	$ 784,000	$ 2,390,000	$ 3,174,000
Middlesex		$ 750,000	$ 750,000
New Haven	$ 1,531,024	$ 4,095,000	$ 5,626,024
New London	$ 1,932,455	$ 2,020,000	$ 3,952,455
Tolland		$ 3,950,000	$ 3,950,000
Windham		$ 4,465,000	$ 4,465,000
Statewide	$ 500,000		$ 500,000
Total	$ 9,614,571	$ 24,215,000	$ 33,829,571

Source: DECD, OSP

E. Summary Of Program Awards By Goals And Objectives And Activity

Table 5: PY 2007–08 HOME & CDBG Funding Committed by Program, Goal, Objective & Activity				
Program	**Goal**	**Objective**	**Activity**	**Funding**
HOME	3A	1	NC - R	$ 6,205,632
HOME	3B	2	Rehab - R	$ 222,222
HOME	2A	1	ADDI - HO	$ 554,262
HOME	2B	1	Rehab - HO	$ 1,620,738
CDBG	2B	1	Rehab - HO	$ 3,800,000
CDBG	3B	1	Rehab - R	$ 9,685,000
CDBG	12	1	PFI	$ 2,800,000
CDBG	12	2	PF	$ 7,155,000
CDBG	12	4	PF - NRZ	$ 754,999
TOTAL				**$ 32,797,853**

Source: DECD, OSP

Key: Refer to "Key" Appendix

F. 2007-08 Goals And Objectives Matrix: Proposed / Actual Accomplishments

The matrix that follows outlines the proposed 2007-08 accomplishments for all four programs. Each goal/objective is followed by a result and or explanation based on activity that took place during the program year. DECD has considered only new projects, those that were funded during the program year, towards meeting the proposed accomplishments. Each of these projects will need to be tracked and reported on until completion to ascertain the actual goals that are accomplished.

DECD has made progress towards meeting many of the goals and objectives contained in our 2005-09 ConPlan. We have begun addressing some of the needs behind the goals/objectives during the first three reporting years of our five-year planning document. For those proposed accomplishments where no activity was noted, most often it is because DECD did not receive applications for these activities

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Table 6: 2007-08 Goals and Objectives Matrix

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2007-2008 GOALS & OBJECTIVES MATRIX

AFFORDABLE HOUSING

GOAL 1 **SUPPORTIVE HOUSING** - Develop and implement strategies and solutions to address the problem of homelessness through the utilization of supportive housing.

B. PRODUCTION – SUPPORTIVE HOUSING

Proposed Funding	Objective		Output		Performance Measure		Goal	HUD Objective	HUD Outcomes	HUD Outputs
ESG & State $	**1**	Increase the number of permanent supportive housing opportunities available to homeless households or those at risk of becoming homeless, particularly those with special needs by providing financing for renovation of existing buildings.	**1**	Create 350-500 new supportive housing units over the next 5 years	**1**	Number of supportive housing units created	70 - 100 units	I	A,B	1,2,3,4,15
					2	Was the goal of 350-500 new supportive housing units achieved - Yes or No				

GOAL 1B. Objective 1, Accomplishment:

The number of permanent supportive housing opportunities is made available to homeless households or those at risk of becoming homeless, particularly those with special needs by providing financing for renovation of existing buildings.

C. SERVICE DELIVERY – SUPPORTIVE HOUSING

Proposed Funding	Objective		Output		Performance Measure		Goal	HUD Objective	HUD Outcomes	HUD Outputs
HOPWA & State $	**1**	Evaluate the appropriate method or vehicle to introduce supportive services into existing housing units.	**1**	Evaluate the appropriate method or vehicle to introduce supportive services into existing housing units over the next 5 years.	**1**	Evaluation completed - Yes or No	5th year	I	C	N/A

GOAL 1C. Objective 1, Accomplishment:

Each subcontractor, who also provides supportive AIDS housing, is expected to provide an acceptable level of quality support services, in addition to an acceptable occupancy rate in their housing program. The level of acceptability for DSS is set by the outcome measures, which vary from 80% to 100%.

Each program is thoroughly audited once a year by an outside contractor hired by CARC. This half-day audit is comprised of 22 standards covering Health and Safety, Client Client Intake and Services, Administration, Occupancy Rates, Confidentiality, Case Management Services. A score of 80% or higher is considered a passing score.

The SFY 2008 evaluation was completed. The Alliance for Living earned a score of 99.6% and the Perception Programs/Omega also earned a score of 99.6%.

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GOAL 2	HOMEOWNERSHIP- Improve the ability of low and moderate-income residents to access home ownership opportunities.									
A.	**PRODUCTION OF NEW UNITS - SINGLE FAMILY**									
Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
HOME/ADDI	**1**	Under the HOME/ADDI program, support local efforts to develop appropriate homeownership housing to make better use of limited urban land.	**1**	Support 25 homeownership units of in urban areas each year.	**1**	Number of homeownership units created	25 units annually	II	A,B	1,2,3,4,12,14
GOAL 2A. Objective 1, Accomplishment										
The HOME program through its American Dream Downpayment Assistance Initiative (ADDI) will be used to support homeowner opportunities for low and moderate-income residents in urban areas. Specifically one project was funded which will provide access for approximately 37 units for homeownership opportunities in New Haven.										
HOME & Other	**2**	Promote and support mixed-income developments in areas that currently under-serve low and moderate-income households.	**1**	Give preference to 1 mixed-income l project creating at least 10 units of housing each year in areas that currently under-serve low and moderate-income households.	**1**	Was preference given to at least 1 mixed-income infill project - Yes or No	1 project and 10 units	I	B	1,2,3,4,12,14
					2	Number of mixed-income infill units created				
GOAL 2A. Objective 2, Accomplishment:										
No projects for this activity were contracted during 2007-08 Program Year										
B.	**REHABILITATION OF EXISTING UNITS - SINGLE FAMILY**									
Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
CDBG	**1**	Support the moderate rehabilitation of existing single-family homes (a single family home is defined as a 1 to 4 unit owner occupied residential structure).	**1**	Support 4 single-family moderate rehabilitation projects each year	**1**	Number of single-family moderate rehabilitation projects completed each year	4 Projects Annually	II	A,B	1,2,3,4,12

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					2	Number of single-family units rehabbed each year	5th year			
					3	Was the goal of 4 single-family moderate rehabilitation projects each year achieved - Yes of No	5th year			

GOAL 2B. Objective 1, Accomplishment:

The SC/CDBG program funded 14 Homeowner rehabilitation projects affecting approximately 179 units in the following towns; Coventry, Hampton, Lebanon, Wethersfield, East Haven, Ellington, Enfield, Killingly, Middlefield, New Hartford, Old Saybrook, Windsor, Wolcott, Woodbridge.

The HOME program funded one HOME owner rehabilitation project which resulted in the subsequent resale of 10 units to home owners.

GOAL 3 **RENTAL HOUSING SUPPLY** - Preserve and increase the supply of quality affordable housing available to low- and moderate-income households.

A. **PRODUCTION OF NEW UNITS - MULTIFAMILY RENTAL**

Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
HOME	**1**	Promote and support mixed-income developments in areas that currently under-serve low and moderate-income households.	**1**	Produce 30 units of new multifamily housing in suburban towns each year.	**1**	Number of new multifamily housing units created in suburban towns each year	30 units annually	II	A,B	1,2,3,4,10
					2	Did the number of new multifamily housing units created in suburban towns each year fall within the targeted range - Yes or No				

GOAL 3A. Objective 1, Accomplishment

The HOME program will be used to support 6 projects for the new construction of a total of 82 units of Rental Housing located in Farmington, Winstead, Hartford, Branford, Ridgefield, New Britain. In addition, one project is being funded with HOME funds combining new construction and rehabilitation to produce rental units. This project is located in Hartford, 42 of the units in this project, will be produced through new construction.

HOME, CDBG & Other	**2**	Support adaptive re-use of historic structures for use as residential structures.	**1**	Through the adaptive re-use of historic structures, create and or preserve up to 50 residential units over the next 5 years	**1**	Number of residential units created and/or preserved through the adaptive re-use of historic structures	50 units by 5th year.	II	A,B	1,2,3,4,10

					2	Were 50 residential units created and/or preserved over the 5-year period, through the adaptive re-use of historic structures.	Yes or No			

GOAL 3A. Objective 2, Accomplishment

No applications for this type of project was received under the HOME or CDBG Program.

B.	**REHABILITATION OF EXISTING UNITS - MULTIFAMILY RENTAL**									
Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
CDBG	**1**	Invest in the maintenance and preservation of existing publicly-assisted rental housing stock to preserve it as a long-term resource.	**1**	Preserve 100 rental units statewide each year.	**1**	Number of existing publicly-assisted rental units preserved	100 units annually	II	A,B	1,2,3,4,11
					2	Was the target of 100 units per year achieved - Yes or No	5th year			

GOAL 3B. Objective 1, Accomplishment:

The SC/CDBG program funded 15 projects to rehabilitate 829 multi family elderly, publicly assisted rental units in Ashford, Canton, East Granby, Killingly, Newtown, Simsbury, Southington, Woodstock, Guilford, Mansfield, Pomfret, Southbury, Torrington, Wallingford and Winchester.

B.	**REHABILITATION OF EXISTING UNITS - MULTIFAMILY RENTAL**									
Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
HOME	**2**	Provide favorable loan terms for multifamily housing and mixed-use properties.	**1**	Fund up to 5 projects to create 20 units each year.	**1**	Average term and interest rate for loans for multifamily housing and mixed-use properties projects.	Up to 5 projects and 20 units	I,II	A,B	1,2,3,4,11
					2	Was the average term and interest rate for loans for multifamily housing and mixed-use properties projects below market - Yes or No	5th year			

					3	Number of multifamily housing and mixed-use properties projects funded	5th year			
					4	Number of multifamily housing and mixed-use properties units created each year	5th year			
					5	Were five or more multifamily housing and mixed-use properties projects funded annually and was the goal of 100 units per year achieved - Yes or No	5th year			

GOAL 3B. Objective 2, Accomplishment:

One project funded by HOME is combining rehabilitation and new construction to produce rental units located in Hartford. Twelve units in this project will be produced through rehabilitation.

GOAL 5 **AFFORDABLE HOUSING PLANNING-** Help identify and develop available resources to assist in the development of housing.

Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
CDBG & Other	**1**	Encourage Regional Planning Organizations and municipalities to: 1) study regional housing cost patterns and zoning practices; 2) establish regional plans to address and promote affordable fair-share housing and inclusionary housing policies that provide choice across income levels, proximity to employment and 3) promote greater opportunity to develop income diverse neighborhoods in urban and suburban areas.	**1**	Complete 5 regional studies over the next 5 years.	**1**	Number of regional studies completed	1 Study annually	I	C	N/A

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					2	Was a regional study completed - Yes or No	5th year			
GOAL 5. Objective 1, Accomplishment: Two Regional Studies were completed using SC/CDBG funding during PY2007-08. The studies are for the Litchfield Hills and the North East Regions of Connecticut.										
GOAL 6	**FAIR HOUSING** - Empower upward mobility for low- and moderate-income residents through fair housing.									
Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
HOME & Other	**1**	Support fair housing education and outreach activities and actions to address illegal discrimination.	**1**	Increase the collaboration on fair housing issues between the state, housing providers and fair housing advocacy groups.	**1**	Number of fair housing collaborations between the state, housing providers and fair housing advocacy groups	5th year	I	C	N/A
GOAL 6 Objective 1, Accomplishment: Five Fair Housing and Civil Rights training sessions were provided during the 2007-08 Program Year. Two of the training sessions were for DECD staff and three were for sponsors.										
HOME, CDBG & Other	**2**	State will update its Analysis of Impediments to Fair Housing.	**1**	Complete update of the Analysis of Impediments to Fair Housing by end of year 2 of the plan.	**1**	Was the AI completed by the end of the 2nd year of the plan - Yes or No	2nd year	I	C	N/A
GOAL 6. Objective 2, Accomplishment: DECD continues to make progress on the goals in the A.I that were outlined for 2007-08 Program Year.										
GOAL 7	**HOMELESSNESS** - Address the shelter, housing and service needs of the homeless poor and others with special needs.									
	COORDINATION AND PLANNING									
Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**

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ESG & Other	**1**	Expand homeless prevention services, follow-up services and increase transitional services throughout the system.	**1**	Utilize the Beyond Shelter Program, administered by the DSS, to reduce the reoccurrence of homelessness by assisting families who are leaving homeless shelters and transitional living programs to achieve housing stability by providing support services.	**1**	Number of homelessness reoccurrences among DSS assisted families leaving shelters and transitional living programs	5th year	I	A	1,2,3,4,16, 17,18
					2	Was the number of reoccurrences reduced - Yes or No	5th year			

GOAL 7, Objective 1: Accomplishments
Homeless prevention services are expanded by utilizing the Beyond Shelter Programs which provide coordination services to newly housed families and their landlords in order to prevent another cycle of homelessness.

GOAL 8 **SPECIAL NEEDS** - Address the housing and service needs of those populations defined as having special needs:

D. **Persons With HIV/AIDS And Their Families**

Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
HOPWA & Other	**1**	Continue to fund existing HIV/AIDS programs.	**1**	Seek additional federal funding for existing HIV/AIDS programs	**1**	Was additional funding sought - Yes or No	5th year	I	C	1,2,3,4
					2	What additional federal funding was sought	5th year			
			2	Increase access to supportive housing services for people living with HIV/AIDS and increase number of clients from 170 to 255 over five years.	**1**	Number of people accessing supportive housing services	17 people annually	I	C	1,2,3,4,6

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					2	Year over year change in number of people accessing supportive housing services	5th year			
					3	Did the number of people accessing supportive housing services increase - Yes or No	5th year			
HOPWA & Other	**2**	Assess the effectiveness of supportive housing programs for people living with HIV/AIDS periodically through the use of performance measures and on-going mechanisms to track consumer preferences and needs.	**1**	Continue to evaluate AIDS/HIV supportive housing programs at least once a year.	**1**	Was the program annually evaluated - Yes or No	5th year	I	C	N/A
HOPWA & Other	**3**	Develop new mental health and addiction service programs to meet the specific needs of persons with HIV/AIDS.	**1**	Review availability of new federal and state funding to meet specific needs of client populations with a goal of increasing the number of clients provided appropriate services from 170 to 255 over five years.	**1**	Was the availability of funding reviewed annually - Yes or No.	17 people annually	I	C	1,2,3,4,5,6
					2	Was additional funding secured - Yes or No.	5th year			

GOAL 8D. Objectives 1, 2 & 3, Accomplishment:

- DSS encourages programs that fall into “balance of state”, to seek additional federal funding for loss of funds due to Federal cuts to Ryan White.
- DSS and CARC participated in AIDS LIFE Campaign which was successful in securing $5.7 million dollars in the two year state budget to help offset the federal cuts in Ryan White funding to Connecticut.
- Additionally, $750,000 was secured in new state funding for each year of the two year state budget which allowed for 54 new units of scattered site housing to be created; thirteen of those units are located with Alliance for Living.
- The HOPWA programs served 25 people living with HIV/AIDS.

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- DSS is a partner in Reaching Home Campaign, a network of state and local providers that has been created to increase supportive housing throughout Connecticut. The Reaching Home Campaign utilizes an on-going evaluation and self-assessment model to revise its goals.
- In addition DSS has worked in collaboration with DMHAS and Corporation for Supportive Housing to create a quality assurance monitoring and review process for all state-funded supportive housing programs in Connecticut that were implemented during PY2007-08.

GOAL 9 **LEAD PAINT AND HAZARDOUS MATERIALS** - Support the removal of lead-based paint and other hazardous materials in existing housing.

Proposed Funding	Objective		Output		Performance Measure		Goal	HUD Objective	HUD Outcomes	HUD Outputs
CDBG, HOME & Other	**1**	Support the removal of lead-based paint and other hazardous materials in existing housing through paint testing and risk assessments in accordance with the final lead safe housing rule - Title X of the Lead-based Paint Hazard Reduction Act of 1992 (24 CFR Pt 35).	**1**	Support up to 3 housing rehabilitation projects per year with the goal of making 20 units per year lead safe.	**1**	Number of housing lead-safe rehab projects per year	3 projects and 20 units annually	II	C	1,2,3,4,11,13
					2	Number of housing units made lead-safe per year	5th year			
					3	Was the goal of up to 3 housing rehab projects per year and 20 units per year achieved - Yes or No	5th year			
CDBG & Other	**2**	Support the implementation of the Lead Action for Medicaid Primary Prevention (LAMPP) program.	**1**	Utilize the LAMPP program to eliminate lead-based paint hazards in priority housing. LAMPP will eliminate lead-based paint hazards in 155 units per year and conduct paint inspections/risk assessments in 160 units per year.	**1**	Number of units made lead-safe under the LAMPP program.	115 units annually	II	C	1,2,3,4,11,13

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					2	Number of paint inspections/risk assessments conducted per year.	160 units annually			
GOAL 9. Objective 1, Accomplishment: No HOME or SC/CDBG applications were received for this type of activity. (However, DECD has provided $950,000 in Flexible Bond Funding to DSS in support of the LAMP Program which will provide lead abatement assistance to approximately 25 units statewide).										
GOAL 11	**NON-HOUSING: ECONOMIC DEVELOPMENT** - Provide communities with assistance to undertake economic development initiatives.									
Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
SC/CDBG & Other	**1**	Offer expanded economic opportunities including job creation and retention through the establishment, stabilization and expansion of small businesses (including Micro-enterprises) and the provision of public services concerned with employment.	**1**	Support at least one Economic Development Project with the creation of up to 15 jobs per year (8 of which will be for low and moderate income persons).	**1**	Number of economic development projects funded under the CDBG program annually	1 project annually	III	C	1,2,3,4,19,21
					2	Number of jobs created by economic development projects funded under the CDBG program annually	Annually			
					3	Percent of jobs created by economic development projects funded under the CDBG program annually benefiting low and moderate income persons	Annually			
GOAL 11. Objective 1, Accomplishment No SC/CDBG applications were received for this activity.										
GOAL 12	**NON-HOUSING: INFRASTRUCTURE & PUBLIC FACILITIES** - Provide assistance to undertake improvements to the community infrastructure, and construct or rehabilitate public facilities projects affecting public health, safety and welfare of low- and moderate-income residents.									

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Proposed Funding	Objective		Output		Performance Measure		Goal	HUD Objective	HUD Outcomes	HUD Outputs
SC/CDBG & Other	**1**	Support the upgrading of existing infrastructure within areas where the majority of residents are of low- and moderate-income.	**1**	Support up to 3 infrastructure projects per year to include reconstruction of streets, sidewalks, water lines, and drainage problems in predominately low and moderate-income areas.	**1**	Number of infrastructure conducted projects per year	15 projects annually	I	C	1,3,5
					2	Was the goal of 3 infrastructure projects per year achieved - Yes or No	5th year			
GOAL 12. Objective 1, Accomplishment: The SC/CDBG program funded 5 Public Facility/Infrastructure projects that will serve approximately 7,158 people. These projects are located in Plainfield, Somers, Sprague, Stafford, and Vernon.										
CDBG & Other	**2**	Support the construction and/or rehabilitation and/or expansion of existing public facilities that primarily serve low and moderate-income persons, including but not limited to: senior centers, homeless shelters, battered women shelters, daycare centers, and efforts to meet the needs of the physically handicapped population by supporting projects designed to make current facilities accessible or to provide new-handicapped accessible facilities.	**1**	Support up to 5 public facilities projects per year.	**1**	Number of public facilities projects conducted per year	10 projects annually	I	A	1,3,5
					2	Was the goal of 5 public facilities projects per year achieved - Yes or No	5th year			
GOAL 12. Objective 2, Accomplishment:										

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The SC/CDBG program funded 12 Public Facility projects that will serve approximately 20,391 people. These projects are located in Derby, Hebron, Plainville, Torrington, Brookfield, Deep River, Franklin, Middlebury, Salisbury, Thompson, Tolland, and Windsor Locks. Six of the projects were for Senior Centers. 6 of the projects were for ADA improvements to Public Facilities.

CDBG & Other	**4**	Continue to support neighborhood and community-based programs and the establishment of Community Revitalization Strategies and Neighborhood Revitalization Zones.	**1**	Coordinate state agency activities to encourage and promote support of Community Revitalization Strategies and Neighborhood Revitalization Zones.	**1**	Number of Community Revitalization Strategies and Neighborhood Revitalization Zones promotion and support efforts involving two or more state agencies.	5th year	I	C	N/A
			4	Analyze census data to determine which towns are eligible to use Community Revitalization Strategies and encourage those eligible towns to pursue this designation.	**1**	Was census data analyzed to determine which towns are eligible to use Community Revitalization Strategies.	5th year	I	C	N/A
					2	Towns eligible to use Community Revitalization Strategies.	5th year			
					3	Number of eligible towns that pursued the designation	5th year			
					4	Number of towns that received the designation	5th year			

GOAL 12. Objective 4, Accomplishment:
The SC/CDGB program funded one Neighborhood Revitalization Zone Project in Windham during the 2007-08 Program Year.

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G. Progress Toward 5-Year Goals

Table 7: HOME Projects Contracted During First Three Program Years of 2005-09 ConPlan Identification of Goals and Objectives

Project Name and Number	Year Funded From	Activity	Unit Type	HOME Units	Goal	Objective	PY Contracted	PY Closed Out
Pathways Vision HM0405701	2004	NC	Rental	10	3A	1	05-06	06-07
Brick Hollow HM0406402	2004	REHAB	Rental	50	3B	2	05-06	06-07
Addi--Urban Suburban Affordables HM0517003	2004	DPA	HO	27	2A	1	05-06	
Addi - NHS of CT, Inc. HM0517001	2004	DPA	HO	25	2A	1	05-06	
Casa Familia HM0509303	2005	NC	Rental	11	3A	1	05-06	
Addi-House New London HM0517002	2004	DPA	HO	30	2A	1	05-06	
Addi-Housing Development Fund HM0517004	2004	DPA	HO	20	2A	1	05-06	
Ahepa 58-Ii Apartments HM0515901	2004	NC	Rental	42	3A	1	05-06	
Loans And Grants For Accessibility Program HM0506402	2005	REHAB	HO	70	2B	1	05-06	
Amston Village Elderly Housing HM0402801	2004	NC	R	23	3A	1	06-07	

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Table 7 (Continued): HOME Projects Contracted During First Three Program Years of 2005-09 ConPlan Identification of Goals and Objectives								
Rose Hill Dev Project HM 0508901	2004	Rehab	R	18	3B	2	06-07	
Mission Taylor HM 0413501	2003	NC/Rehab	R	10	3A&3B	1&2	06-07	
Zion Street Mutual Housing HM 0406406	2004	NC	R	6	3A	1	06-07	07-08
Norwalk Homebuyer Assistance Program HM0510302	2006	DPA	HO	20	2A	1	06-07	
Southwood Square Homeownership HM0413502	2005	NC	HO	10	2A	2	06-07	
Dutch Point Phase 1 Rental HM0406404	2004	NC/Rehab	R	20	3A&3B	1&2	06-07	06-07
Willow Street Mutual Housing HM0415102	2005	Rehab	R	33	3B	2	06-07	
Huntington Place Senior Housing HM0414401	2005	NC	R	11	3A	1	06-07	06-07
Park Squire Wolcott HM1998-8	2006	Rehab	R	10	3B	2	06-07	
Village at Yorkshire HM0705201	2007	NC	R	4	3A	1	07-08	
Northwest Senior Housing HM0616201	2006	NC	R	20	3A	1	07-08	
Hempstead Neighborhood Revitalization HM0509501	2005	Rehab	HO	10	2B	1	07-08	

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Table 7 (Continued): HOME Projects Contracted During First Three Program Years of 2005-09 ConPlan Identification of Goals and Objectives								
Dutch Point Hope VI Phase 2 Rental HM0706401	2006	NC/ Rehab	R	54	3A&3B	1&2	07-08	
Seasons of Hartford HM0606402	2006	NC	R	23	3A	1	07-08	
Rosenthal Gardens HM0601401	2006	NC	R	11	3A	1	07-08	
Skrentny In-Fill Development Project (aka 147 Broad Street) HM0608901	2006	NC	R	4	3A	1	07-08	
Prospect Ridge Expanson HM0511801	2007	NC	R	20	3A	1	07-08	
Home Power ADDI HM0609301	2007	DPA	HO	37	2A	1	07-08	
Willow Mutual Housing Project* HM0415102	2005	Rehab	R	33	3B	2	07-08	
ADDI HouseNewLondon* HM0517002	2007	DPA	HO	37	2A	1	07-08	
Grants for Accessibility* HM0506402	2008	Rehab	HO	21	2B	1	07-08	

** represents grant increases to existing projects*

Source: DECD, OSP

Key: Refer to "Key" Appendix

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Table 8: CDBG Projects Contracted During First Three Program Years of 2005-09 ConPlan Indication of Goals & Objectives										
Town	**Project Name**	**Project Number**	**Year Funded From**	**Activity**	**U.O.M= Units or People**	**Unit Type**	**Goal**	**Objective**	**PY Contracted**	**PY Closed Out**
Andover	Hop River Elderly Housing Rehab.	SC0500102	2004	PH/Mod	24U	Rehb./R	3B	1	05-06	07-08
Ashford	Town managed Food Bank	SC0600301	2005	PS	61P				05-06	
Bethany	Town-wide housing rehab	SC0600801	2005	HR	10U	Rehb./HO	2B	1	05-06	
Bethel	Bethel South Street Firestation ADA Improvements	SC0600901	2005	PF/ADA	1775P		12	2	05-06	
Bridgewater	Senior Center Renovation/ Addition	SX0501601	2004	PF	360P		12	2	05-06	
Columbia	ADA improvements to Town Hall	SC0603001	2005	PF/ADA	605P		12	2	05-06	
Coventry	Senior Center Expansion	SC0603201	2005	PF	1191P		12	2	05-06	
Cromwell	ADA Improvement to Municipal building	SC0503301	2004	PF	1565P		12	2	05-06	07-08
Enfield	Housing Rehabilitation Program	SC0504901	2004	HR	12U	Rehb./HO	2B	1	05-06	
Griswold	Debris/Hazadous Materials Removal	SC0605801	2005	Clearance Demo S&B					05-06	07-08
Killingly	Replace Heating System at Maple Court Elderly Housing	SC0606901	2005	PH/Mod	80U	Rehb./R	3B	1	05-06	
Killingly	Upgraded Water Street infrastructure	SC0506901	2004	PF/I	1032P		12	1	05-06	
Lebanon	Senior Center Expansion	SC0607101	2005	PF	803P		12	2	05-06	
Ledyard	Ledyard Village Water System emergency upgrade	SC0507201	2004	PF/I	102P		12	1	05-06	07-08
Litchfield	Phase II acquisition of a lot for affordable housing.	SC0507401	2004	Land Acq/ NC Housing	1U	Rehb./HO	2B	1	05-06	07-08
Middlefield	Housing Rehab Program	SC0608201	2005	HR	12U	Rehb./HO	2B	1	05-06	
Naugatuck	ADA Improvements to YMCA	SC0608801	2005	PF/ADA	4700P	Rehb./HO	12	2	05-06	
New Hartford	Town-Wide Housing Rehab	SC0509201	2004	HR	12U	Rehb./HO	2B	1	05-06	

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Table 8 (Continued): CDBG Projects Contracted During First Three Program Years of 2005-09 ConPlan Indication of Goals & Objectives										
Old Saybrook	Community Center ADA	SC0510601	2004	PF/ADA	1144P		12	2	05-06	
Oxford	Construction of Senior Center	SC0510801	2004	PF	1018P		12	2	05-06	
Plainfield	Increased Police Services	SC0510902	2004	PS	14442P				05-06	
Plymouth	Town Wide Hous. Rehab Program	SC0511101	2004	HR	12U	Rehb./HO	2B	1	05-06	
Pomfret	Planning only	SC0511201	2004	Planning					05-06	07-08
Preston	Rehab 40 units HA Sr. Housing	SC0611401	2005	PH/Mod	40U	Rehb./R	3B	1	05-06	
Redding	Clearance and demolition of 3 bldgs to eliminate hazdz materials.	SC0611701	2005	Clearance Demo S&B					05-06	
Roxbury	Multi-jurisditional Housing Rehab-Roxbury & Woodbury	SC0612001	2005	HR	12U	Rehb./HO	2B	1	05-06	
Salisbury	Sarum Village Rental Housing renovations	SC0612201	2005	PH/Mod	16U	Rehb./R	3B	1	05-06	
Sharon	Low/Mod Housing requires funds for water distribution system	SC0612501	2005	PH/Mod	20U	Rehb./R	3B	1	05-06	
Southbury	Construction of new senior center	SC0513001	2004	PF	4075P		12	2	05-06	07-08
Tolland	Housing Rehabilitation Program	SC0514201	2004	HR	15U	Rehb./R	2B	1	05-06	
Trumbull	Renovation/ Improvement to existing Senior Center/	SC0614401	2005	PF	5807P		12	2	05-06	
Washington	Rehab of dodge Farms family rental housing	SC0615001	2005	PH/Mod	14U	Rehb./R	3B	1	05-06	
Wethersfield	Town-Wide residential rehab	SC0515901	2004	HR	15U	Rehb./HO	2B	1	05-06	
Windsor	Reconstruction of Pleasant Street	SC0516401	2004	PF/I	753P		12	1	05-06	
Wolcott	Municipal ADA Improvement Town Hall, Library, Sen. Ctr.	SC0616601	2005	PF/ADA	1912P		12	2	05-06	07-08
Woodbridge	Town-Wide Housing Rehab Program	SC0616701	2005	HR	15U	Rehb./HO	2B	1	05-06	

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Table 8 (Continued): CDBG Projects Contracted During First Three Program Years of 2005-09 ConPlan Indication of Goals & Objectives										
Woodstock	Expansion and rehabilitation of Elderly units	SC0616901	2005	PH/Mod	24U	Rehb./R	3B	1	05-06	
Berlin	Elderly Hsg Rehab	SC0600701	2005	PH/Mod	40U	Rehb./R	3B	1	06-07	
Bethany*	Housing Rehab	SC0600801	2005	HR	10U	Rehb./HO	2B	1	06-07	
Branford	Elderly Hsg Rehab	0601401A	2005	PH/Mod	5U	Rehb./R	3B	1	06-07	
Brooklyn	Rehab Tiffany PL	SC0601901	2005	PH/Mod	12U	Rehb./R	3B	1	06-07	07-08
Coventry	Senior Ctr Exp	SC0603201	2005	PF	1191P				06-07	
Danielson	Sidewalks	SC0606902	2005	PFI	1146P		12	1	06-07	
Easton	Rehab School-Sr Ctr	SC0604601	2005	PF	970P		12	2	06-07	
Essex	Elderly Hsg Rehab	SC0605001	2005	PH/Mod	36U	Rehb./R	3B	1	06-07	
Franklin	Hsg Rehab	SC0605301	2005	HR	15U	Rehb./HO	2B	1	06-07	
Griswold	Deb/Haz Mat Rem	SC0605801	2005	C&D					06-07	07-08
Jewett City	Waste Wtr Imp	SC0605802	2005	PF	3053P		12	1	06-07	
Lebanon	Senior Center	SC0607101	2005	PF	803P				06-07	
Middlefield	Hsg Rehab	SC0608201	2005	HR	19U	Rehb./HO	2B	1	06-07	
Naugatuck	YMCA-ADA	SC0608801	2005	PF	4700P				06-07	
Putnam	Façade Imp	SC0611601	2005	CI					06-07	
Stafford	Housing Rehab	SC0613402	2005	HR	12U	Rehb./HO	2B	1	06-07	
Torrington	Sidewalks Curbs	SC0614301	2005	PF	1861P		12	1	06-07	
Bethlehem	Elderly Hsg	SC0601001A	2006	PH/Mod	24U	Rehb./R	3B	1	06-07	
Branford	Elderly Hsg Rehab	SC0601401A	2006	PH/Mod	5U	Rehb./R	3B	1	06-07	
Chesire	Rehab Scat Site Hsg PHA	SC0602501A	2006	PH/Mod	15U	Rehb./R	3B	1	06-07	
Deep River	Elderly Hsg Rehab	SC0603601A	2006	PH/Mod	26U	Rehb./R	3B	1	06-07	
East Hampton	Water Tower	SC0604201A	2006	C&D					06-07	
Guilford	Elderly Hsg Rehab	SC0606001A	2006	PH/Mod	50U	Rehb./R	3B	1	06-07	
Killingly	Rehab Rogers Village	SC0606903A	2006	PH/Mod	12U	Rehb./R	3B	1	06-07	

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Table 8 (Continued): CDBG Projects Contracted During First Three Program Years of 2005-09 ConPlan Indication of Goals & Objectives										
Ashford	Elderly Housing Rehab	SC0600301A	2006	PH/MOD	32U	Rehb./R	3B	1	07-08	
Canton	Housing Autho Rehab	SC0602301A	2006	PH/MOD	40U	Rehb./R	3B	1	07-08	
Coventry	Housing Rehab	SC0603201A	2006	HR	12U	Rehb./HO	2B	1	07-08	
Derby	Senior Center	SC0603701A	2006	PF	2150P		12	2	07-08	
East Granby	Sewer line Met Vllge	SC0604001A	2006	PH/MOD	72P	Rehb./R	3B	1	07-08	
Franklin	Planning Only	SC0605301A	2006	PLN					07-08	
Hampton	Housing Rehab	SC0606301A	2006	HR	15U	Rehb./HO	2B	1	07-08	
Hebron	Town ADA	SC0606701A	2006	PF/ADA	687P		12	2	07-08	
Killingly	Maple court roof	SC0606903A	2006	PH/Mod	43U	Rehb./R	3B	1	07-08	
Lebanon	Housing Rehab	SC0607101A	2006	HR	12U	Rehb./HO	2B	1	07-08	
Newtown	Elderly Housing Rehab	SC0609701A	2006	PH/MOD	134U	Rehb./R	3B	1	07-08	
Plainfield	Sewer line Extension	SC0610901A	2006	PF	132P		12	1	07-08	
Plainville	Senior Center Exp	SC0611001A	2006	PF	2462P		12	2	07-08	
Simsbury	HA Rehab	SC0612801A	2006	PH/Mod	110U	Rehb./R	3B	1	07-08	
Somers	HA site improvements	SC0612901A	2006	PFI	96P		12	1	07-08	
Southington	HA Rehab	SC0613101A	2006	PH/MOD	40U	Rehb./R	3B	1	07-08	
Stonington	Senior Center	SC0613701A	2006	PF	3659P		12	2	07-08	
Wethersfield	Housing Rehab	SC0615901A	2006	HR	12U	Rehb./HO	2B	1	07-08	
Windham	Neighborhood Revitaliz	SC0616301A	2006	NRZ	0P		12	4	07-08	
Woodstock	Elderly Housing Rehab	SC0616901A	2006	PH/Mod	15U	Rehb./R	3B	1	07-08	
Brookfield	Senior Center Expans.	SC0701801	2007	PF	1705P		12	2	07-08	
Deep River	Town Hall ADA	SC0703601	2007	PF/ADA	740P		12	2	07-08	
East Haven	Housing Rehab	SC0704401	2007	HR	11U	Rehb./HO	2B	1	07-08	
Ellington	Housing Rehab	SC0704801	2007	HR	10U	Rehb./HO	2B	1	07-08	
Enfield	Housing Rehab	SC0704901	2007	HR	14U	Rehb./HO	2B	1	07-08	

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Table 8 (Continued): CDBG Projects Contracted During First Three Program Years of 2005-09 ConPlan Indication of Goals & Objectives										
Franklin	Town Hall ADA	SC0705301	2007	PF/ADA	243P		12	2	07-08	
Guilford	Housing Rehab	SC0706001	2007	PH/MOD	40U	Rehb./R	3B	1	07-08	
Killingly	Housing Rehab	SC0706901	2007	HR	15U	Rehb./HO	2B	1	07-08	
Mansfield	Fire Safety Juniper Hls	SC0707801	2007	PH/MOD	36U	Rehb./R	3B	1	07-08	
Middlebury	Town Hall ADA	SC0708101	2007	PF/ADA	784P		12	2	07-08	
Middlefield	Housing Rehab	SC0708201	2007	HR	8U	Rehb./HO	2B	1	07-08	
New Hartford	Housing Rehab	SC0709201	2007	HR	10U	Rehb./HO	2B	1	07-08	
Old Saybrook	Housing Rehab-septic	SC0710601	2007	HR	25U	Rehb./HO	2B	1	07-08	
Pomfret	Seely Brown Rehab	SC0711201	2007	PH/MOD	31U	Rehb./R	3B	1	07-08	
Salisbury	Senior Center	SC0712201	2007	PF	975P		12	2	07-08	
Southbury	Sr housing Renovations	SC0713001	2007	PH/MOD	48U	Rehb./R	3B	1	07-08	
Sprague	Sidewalks	SC0713301	2007	PFI	1498P		12	1	07-08	
Stafford	Prospect St Reconstru	SC0713401	2007	PFI	3942P		12	1	07-08	
Thompson	Town Hall ADA	SC0714101	2007	PF/ADA	1781P		12	2	07-08	
Tolland	Senior Center Exp	SC0714201	2007	PF	1301P		12	2	07-08	
Torrington	Senior Housing Rehab	SC0714301	2007	PH/MOD	39U	Rehb./R	3B	1	07-08	
Vernon	High St Reconstruction	SC0714601	2007	PFI	1490P		12	1	07-08	
Wallingford	Elderly Housing Rehab	SC0714801	2007	PH/MOD	30U	Rehb./R	3B	1	07-08	
Winchester	Senior Housing Rehab	SC0716201	2007	PH/MOD	119U	Rehb./R	3B	1	07-08	
Windsor	Housing rehab	SC0716401	2007	HR	17U	Rehb./HO	2B	1	07-08	
Windsor Locks	Town Hall ADA	SC0706501	2007	PF/ADA	3895P		12	2	07-08	
Wolcott	Housing Rehab	SC0716601	2007	HR	10U	Rehb./HO	2B	1	07-08	
Woodbridge	Housing Rehab	SC0716701	2007	HR	8U	Rehb./HO	2B	1	07-08	

Source: DECD, OSP

Key: Refer to the "Key" Appendix

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H. Beneficiary Data

Table 9: HOME Projects Contracted and Closed
Analysis of Proposed vs. Actual Accomplishments

Project Name	Project #	Project Location	PY Contracted	Year Funded From	Activity	Unit Type	# of HOME Units	Proposed Goal	Proposed Objective	PY Closed
Pathways Vision	HM0405701	Greenwich	05-06	2004	NC	R	10			06-07
Brick Hollow	HM0406402	Hartford	05-06	2004	REHAB	R	50	3B	2	06-07
Zion Street Mutual Housing	HM 0406406	Hartford	06-07	2004	NC	R	6	3A	1	07-08
Dutch Point Phase 1	HM0406404	Hartford	06-07	2004	NC/Rehab	R	20	3A&3B	1&2	06-07
Huntington Place Senior Housing	HM0414401	Trumbull	06-07	2005	NC	R	11	3A	1	07-08

Source: DECD, OSP

Key: Refer to "Key" Appendix

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Table 10: HOME Projects contracted & closed out during 05-06, 06-07, 07-08 Program Years Summary of Race/Ethnicity of Households Assisted

Race	Households	
	Total	Hispanic
White	50	25
Asian		
Asian and White		
Black/African American	25	
Black/African American and White		
American Indian/Alaskan Native		
American Indian/Alaskan Native/White		
American Indian/Alaskan Native and Black/African American		
Native Hawaiian/Other Pacific Islander	1	
Other Multi-Racial	1	
Total	77	25

Source: DECD, OHDF

Table 11: HOME Program Projects Contracted & Closed Out During 05-06,06-07,07-08 Program Years Summary of Income Level of Beneficiaries

	Very Low-Income 0-30% AMI	Low-Income 31-50% AMI	Moderate-Income 51-80% AMI	Total
Renter	50	25	2	77
Homeowner/Homebuyer				
Total	50	25	2	77

Source: DECD, OHDF

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Table 12: HOME Program Projects Contracted and Closed Out During 2005-06, 2006-07, 2007-08 Program Years Summary of Energy Star Units

Project Name	Project Number	Activity	Unit Type	HOME Units	Total E.S. Units
Dutch Point Phase I	HM0406404	NC/Rehab	Rental	20	20

Source: DECD, OHDF

Key: Refer to "Key" Appendix

Table 13: CDBG Projects Contracted and Closed Analysis of Proposed vs. Actual Accomplishments

Project Name	Project #	Project Location	PY Contracted	Year Funded From	Activity	UOM Type	# of UOM	Proposed Goal	Proposed Objective	PY Closed
Hop River Elderly Housing Rehab.	SC0500102	Andover	05-06	2004	PH/Mod	Units	24			07-08
ADA Improvement to Municipal Building	SC0503301	Cromwell	05-06	2004	PF	People	1,565	12	2	07-08
Debris/Hazadous Materials Removal	SC0605801	Griswold	05-06	2005	Clearance Demo S&B					07-08
Ledyard Village Water System Emergency Upgrade	SC0507201	Ledyard	05-06	2004	PFI	People	102	12	1	07-08
Phase II Acquisition of a Lot for Affordable Housing	SC0507401	Litchfield	05-06	2004	Land Acq/ NC Housing	Units	1			07-08
Planning only	SC0511201	Pomfret	05-06	2004	Planning					07-08
Construction of New Senior Center	SC0513001	Southbury	05-06	2004	PF	People	4,075	12	2	07-08

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Table 13 (Continued): CDBG Projects Contracted and Closed Analysis of Proposed vs. Actual Accomplishments										
Municipal ADA Improvement: Town Hall, Library, Senior Center	SC0616601	Wolcott	05-06	2005	PF/ADA	People	1,912	12	2	07-08
Tiffany Place Housing Rehab.	SC0601901	Brooklyn	06-07	2005	HR	Units	12	3B	1	07-08

Source: DECD, OSP

Key: Refer to the "Key" Appendix

Table 14: SC/CDBG Program Contracted and Closed Out During 05-06,06-07,07-08 Program Years Summary of Race/Ethnicity of Beneficiaries

Race	Households	
	Total	Hispanic
White	6,303	36
Asian	82	
Asian and White	15	
Black/African American	164	
Black/African American and White	23	
American Indian/Alaskan Native	23	
American Indian/Alaskan Native/White	0	
American Indian/Alaskan Native and Black/African American	0	
Native Hawaiian/Other Pacific Islander	2	
Other Multi-Racial	59	
Total	6,671	36

Source: DECD, OCD

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Table 15: CDBG Program Projects Contracted & Closed Out During 05-06,06-07,07-08 Program Years Summary of Income Level of Beneficiaries				
	Very Low-Income 0-30% AMI	**Low-Income 31-50% AMI**	**Moderate-Income 51-80% AMI**	**Total**
Renter	2	80	2	84
Homeowner/Homebuyer	0	1	102	103
Total	2	81	104	187

Source: DECD, OCD

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II. Civil Rights Compliance / Employment Outreach / Nondiscrimination / Actions to Affirmatively Further Fair Housing

A. Civil Rights Compliance

To ensure that the DECD recipients of HOME and SC/CDBG funds provide equal opportunities in employment, contracting and the provision of services and benefits, DECD has incorporated requirements and guidelines pertaining to affirmative action, racial and economic integration and economic development opportunities for small, minority-and women-owned businesses in either the application or in the contract for financial assistance.

Recipients of HOME and SC/CDBG funds are required to undertake the activities to demonstrate their compliance with applicable anti-discrimination laws and regulations. Because of the various activities eligible under these programs some or all of the following may apply:

- When applicable, affirmatively market housing units to persons identified as least likely to apply;
- Utilize newspapers targeted to members of minority groups to advertise the availability of housing, employment and contracting opportunities;
- Include the statement affirmative action/equal opportunity employer and/or fair housing statement or logo when applicable in all advertisements/notices;
- When applicable, provide employment and training opportunities to Section 3 residents and businesses;
- When applicable, utilize the Connecticut Department of Administrative Services Directory of Small, Minority-and Women-Owned Businesses to solicit bids and to outreach to these firms;
- If required, have in place and implement a Section 3 Plan;
- When applicable, develop and implement a Fair Housing Action Plan;
- Develop and post a Fair Housing Policy Statement;
- Develop and implement an Affirmative Action Plan or Affirmative Action Policy Statement;
- Recipients are required to include in any sub-contracts the necessary affirmative action and equal employment opportunity provisions to demonstrate their subcontractor's compliance with applicable State and Federal laws and regulations;
- Develop and post a grievance procedure;
- Post at their offices applicable anti-discrimination posters; and/OR
- Applicants are strongly encouraged to develop and implement or update a Section 504 Self-Evaluation and Transition Plan.

B. Employment Outreach

The dollar value of contracts using HOME funding provided to Minority- Owned Business Enterprises (MBE) was $18,442,115 of which $1,857,250 was awarded to firms owned by persons who are Alaskan Natives or American Indians, $8,483,934 was awarded to firms owned by persons who are Asian/Pacific Islanders, $7,532,461was awarded to firms owned by persons who are Black Non- Hispanics and $568,470 was awarded to firms owned by persons who are Hispanics. The dollar value of contracts using HOME funding awarded to Women-Owned Business Enterprises (WBE) was $4,564,062. These figures are based on HOME projects with contracts completed during the reporting period.

SC/CDBG recipients awarded a total of $26,600,052 in contracts to Prime Contractors and Sub-Contractors. $964,429 of the total was awarded to women owned firms, $53,648 to firms owned by persons who are Black Americans, $1,787,161 to firms owned by persons who are Hispanic Americans and $100,000 to firms owned by persons who are Native Americans.

Section 3 Compliance:
SC/CDBG recipients awarded a total of $536,452 in contracts for Section 3 firms, of which, $386,566 were Prime contractors and $149,886 were Sub-contractors.

C. Non Discrimination

DECD administers the HOME and SC/CDBG programs in a nondiscriminatory manner, in accordance with equal opportunity, affirmative action and fair housing requirements. Recipients of HOME and SC/CDBG funds for housing related activities are required to comply with the following civil rights laws and regulations:

- Title VI of the Civil Rights Act of 1964;
- Title VIII of the Civil Rights Act of 1968, as amended;
- The Americans with Disabilities Act;
- Executive Orders 11063, 11246, and 12138;
- Section 3 of the Housing and Urban Development Act of 1968, as amended;
- The Age Discrimination Act of 1975, as amended;
- Section 504 of the Rehabilitation Act of 1973, as amended;
- Sections 92.202 and 92.252, 24 CFR Part 92; and
- 24 CFR Part 85.36(e)

D. Applicable State Requirements

The following may be applicable to both the HOME and SC/CDBG programs depending on the activities undertaken:

- Regulations of Connecticut State Agencies, Sections 8-37ee-300 through 8-37ee-314, and the Affirmative fair housing marketing and selection procedures manual, under Section 8-37ee-1 through 8-37ee-17;
- Connecticut General Statutes (CGS) Sections 8-37t, 8-37-bb and 8-37dd promoting racial and economic integration; and
- CGS Section 46a-64b regarding discriminatory housing practices.

The following are applicable to only the HOME program:

- Connecticut Contract Compliance Regulations codified at Section 46a-68j-21 through 43 of the Regulations of Connecticut State Agencies, which establish a procedure for awarding all contracts covered by Sections 4a-60 and 46a-71 of the CGS; and
- CGS Section 32-9e, Set-aside program for small, and minority-and women-owned firms.

E. Program Assurances

Recipients must also comply with program assurances that they will affirmatively further fair housing in all their programs. Recipients must comply with the requirements of 24 CFR 91.25(a) (1), 24 CFR 91.325(a) (1), 24 CFR 91.425(a) (1) and 24 CFR 570.487(b).

Each recipient is given a Fair Housing Handbook developed by DECD. The handbook contains information on State and Federal fair housing laws, housing discrimination complaint procedures, model fair housing policies and guidelines, duty to affirmatively further fair housing, an overview of disability discrimination in housing, trends in fair housing, pertinent legal decisions, the State Analysis of Impediments to Fair Housing and a resource directory.

Accordingly, recipients of HOME and SC/CDBG funds, in compliance with their certification to affirmatively further fair housing, are required to submit to DECD for review and approval, a

Fair Housing Action Plan. The Plan submitted must be consistent with the DECD's Fair Housing Action Plan Implementation Guidelines. All recipients submitted these plans as a condition of funding.

F. Continuing Efforts to Affirmatively Further Fair Housing

The DECD continues to provide the most recent statewide Analysis of Impediments (AI) to Fair Housing Choice on our website at www.decd.org. What follows is a review of progress made on the previous year's goals as outlined in the State AI and additional actions that will be taken in the coming year.

Objective 1(d) – Work with financial institutions and other organizations and municipalities to develop more programs that encourage minority homeownership.

Progress:
This is currently being done by DECD through the HOME ADDI program. In addition, through the State Housing Trust Fund, DECD encourages local non-profit lenders to provide funding to non-profits who develop housing for this purpose.

Objective 3 (d) Establish and maintain a statewide list of accessible apartments.

Progress:
Pursuant to PA 05-239, the DECD has established a statewide electronic database of information on the availability of dwelling units in Connecticut that are accessible to or adaptable for persons with disabilities called CTHousingSearch.org. In addition, this database includes all rental units that are federally supported, state-supported, and deed restricted as well as privately owned rental units. DECD continues to conduct outreach to landlords and organizations in order to continue to build up the database.

Objective 4 (b) – Continue the fair housing training programs for both staff and CDBG/HOME recipients.

Progress:
The DECD lobbied and received funding through the state legislature to provide financial assistance to the Connecticut Fair Housing Center, whose funding was discontinued by the federal government. The financial assistance allowed the Center to remain fully operational at its previous level of service. As part of its contract for financial assistance the DECD in consultation with the Center accomplished the following:

- ✓ Provided 1- 6 hour training session for fair housing and civil rights compliance staff at DECD on the civil rights and fair housing obligations of recipients of state and federal housing programs administered by DECD. The training included information on how to evaluate and monitor compliance with Section 3, Section 504, Title VIII, and fair housing action plans created as part of an Analysis of Impediments to Fair Housing.
- ✓ Provided 1-3 hour training on the fair housing laws and their impact on housing policies and housing programs run by DECD to staff within DECD with a focus on affirmative fair housing marketing plans and tenant and homebuyer selection criteria and how to conduct and complete the certification to Affirmatively further fair housing including barriers to action steps and the organization's commitment to the action steps.
- ✓ Provided 1-3 hour training on the fair housing laws and their impact on housing management to housing providers with DECD HOME contracts focusing on Affirmative Fair Housing Marketing Plans, tenant and homebuyer selection criteria, and how to conduct and complete the certification to Affirmatively Further Fair Housing including barriers to action steps and the organization's commitment to the action steps.

- ✓ Provided 1-3 hour training for CDBG recipients on how to conduct and complete an Analysis of Impediments to Fair Housing including information on what should be included, how to evaluate information, and suggestions for information to be included in a Fair Housing Action Plan and how to increase and sustain the town's commitment to the action steps.
- ✓ DECD's fair housing and civil rights compliance staff, in consultation with the Center, completely revised and updated the Fair Housing Handbook and the Fair Housing Compliance Handbook for the CDBG Program.
- ✓ DECD's fair housing and civil rights compliance staff, in consultation with the Center, revised and updated the Fair Housing/Civil Rights section of the CDBG application and rating criteria. Rating criteria now includes bonus points for those towns who update their Section 504 Self-Evaluation and Transition Plans. Fair Housing Action Plans are always required with the applications. Applicants are rated on the progress made on the action steps for the previous 3 years.
- ✓ Provided a 3 hour training/workshop for CDBG applicants on the fair housing/ civil rights section of the application and the rating criteria.

All events were held in Hartford, CT at fully accessible locations.

Objective 4 (d) Discuss and distribute fair housing materials to all state employees that have direct contact with the public in any state agency which, addresses housing and community development/community development finance, or social services.

Progress:
DECD has developed a database of all state agencies of all state agencies that address housing and community development finance or social services. The Connecticut Fair Housing Center will maintain the fair housing contact person data base and in the coming year, we will begin to periodically distribute fair housing materials to these agencies.

Objective 6: Monitoring and Enforcement of fair housing and laws and policies.

Progress:
DECD performed monitoring of 28 SC/CDBG projects by December 31, 2008. Considering the nature and number of findings per grantee, the overall performance was assessed to be good.

Objective 6 (a) Provide state funding for fair housing testing activities.
Objective 6 (h) Evaluate governmental-insured loan programs to ensure equitable distribution to all demographic groups.

Progress:
DECD received funding through the state legislature to provide financial assistance to the Connecticut Fair Housing Center. The financial assistance allowed the Center to remain fully operational at its previous level of service. As part of its contract for service, the Center monitored and evaluated governmental –insured loan programs, insurance companies, tested and investigated real estate agents and housing developments as indicated above. DECD monitored the Center for compliance with stated goals outlined in the contract with DECD.

Objective 6 (d) Increase DECD staff directly assigned to fair housing monitoring and enforcement.

Progress:
The DECD has increased its staff that is directly assigned to monitoring fair housing and enforcement from 1 to 1.5 FTE positions.

III. HOME Program Requirements

A. Resource Allocation PY 2007-2008

Table 16: HOME Program Resource Allocation for PY 2007-2008	
FY 2007-08 Allocation	$ 12,734,271
State Administration (10%)	$ 1,273,428
CHDO Set-aside (15%)	$ 1,910,141
ADDI Funding	$ 311,717
Subtotal	$ 3,495,286
Allocation available for other eligible activities	$ 9,238,985

Source: DECD, OSP

B. Disbursements PY 2007-08

Table 17: Summary of HOME Program Disbursements For Projects During PY 2007-08	
FFY	**Disbursement Amount**
2002	$ 66,911
2003	$ 611,013
2004	$ 2,296,675
2005	$ 1,741,990
2006	$ 2,623,802
2007	$ 1,521,000
Total	$ 8,861,391

Source: DECD, OSP

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C. Summary Of Allocations And Expenditures

Table 18: Summary of HOME Program Allocations and Expenditures							
FFY 07-08 HOME Allocation	**Total HOME Allocations to Date**	**Amount of HOME Funds Expended During PY 07-08**	**Total Amount of HOME Funds Expended to Date**	**FFY 07-08 Alloc. Admin Funds**	**Total Admin Alloc. To Date**	**Amount of Admin Funds Expended During PY 07-08**	**Total Amount of Admin Funds Expended to Date**
$ 12,734,271	$ 162,876,386	$ 8,861,391	$ 128,689,230	$ 1,273,428	$ 15,407,238	$ 880,810	$ 14,212,514

Source: DECD, OSP

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D. Contracted PY 2007-08

Table 19: HOME Program Projects Contracted During Program Year 7/1/2007 to 6/30/2008

Recipient Name	Project Name and Number	Project Location	Project Description	Total Estimated Project Cost	Proposed HOME Investment	Proposed Funding Type	Year Funded From	Activity	Unit Type	Home Units	Date AG Signed Contract
Yorkshire Village Associates, LP	Village at Yorkshire HM0705201	Farmington	New Construction of 91 senior units, 4 are HOME assisted	$ 15,987,694	$ 401,000	Loan	2007	NC	R	4	5/1/08
Northwest Senior Housing Corp.	Northwest Senior Housing HM0616201	Winsted	New Construction of 20 senior units, 20 are HOME assisted	$ 4,078,700	$ 784,000	Grant	2006	NC	R	20	11/7/07
Eastern Connecticut Housing Opportunities, Inc.	Hempstead Neighborhood Revitalization HM0509501	New London	Rehabilitation and subsequent resale of 10 residential properties, 10 HOME assisted	$ 3,215,738	$ 1,620,738	Grant	2005	Rehab	HO	10	8/1/07
The Community Builders, Inc.	Dutch Point Hope VI Phase 2 HM0706401	Hartford	Dutch Point Phase 2 Rental Project, 54 HOME assisted, 12 Rhb., 42 NC	$ 17,115,921	$ 1,000,000	Loan	2006	NC/ Rehab	R	54	1/24/08
Immanuel Hudson House, Inc.	Seasons of Hartford HM0606402	Hartford	New Construction of 40 senior units, 23 HOME Assisted	$ 8,520,918	$ 2,020,000	Grant	2006	NC	R	23	3/18/08

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Table 19 (Continued): HOME Program Projects Contracted During Program Year 7/1/2007 to 6/30/2008											
Mutual Housing Assn of SC CT loan to Kirkham Mutual Hsng LP	Rosenthal Gardens HM0601401	Branford	New Construction of 17 units of elderly housing. 11 units HOME Assisted.	$ 3,675,378	$ 776,762	Loan	2006	NC	R	11	3/7/08
Neighborhood Housing Services of New Britian, LLC	Skrentny In-Fill Development Project aka 147 Broad Street HM0608901	New Britain	New Construction of 4 multifamily rental units,4 HOME assisted	$ 977,381	$ 326,092	Grant	2006	NC	R	4	5/22/08
Ridgefield Housing Authority	Prospect Ridge Expanson HM0511801	Ridgefield	New construction of 20 units, all HOME.	$ 4,020,000	$ 1,120,000	Grant	2007	NC	R	20	10/10/07
Empower New Haven	Home Power ADDI HM0609301	New Haven	Downpayment Assistance Program- First-time homebuyers	$ 554,262	$ 554,262	Grant	2007	DPA	HO	37	9/27/07
Mutual Housing Assoc of SC CT**	Willow Mutual Housing Project HM0415102	Waterbury	Rehabilitation of 7 Buildings To Create 33 Mutual Housing Units	$ 5,456,293	$ 200,000	Loan	2005	Rehab	R	33	6/5/08
HouseNewLondon, LLC **	HouseNewLondon ADDI HM0517002	New London County	Downpayment Assistance Program- First-time homebuyers	$ 958,691	$ 311,717	Grant	2007	DPA	HO	37	12/14/07
Corporation for Independent Living**	Grants for Accessibility HM0506402	Statewide	Homeowner accessibilty rehab program	$ 2,000,000	$ 500,000	Grant	2008	Rehab	HO	21	6/26/08

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Table 19 (Continued):: HOME Program Projects Contracted During Program Year 7/1/2007 to 6/30/2008											
Total				$ 66,560,976	$ 9,614,571					274	

**: Existing contracts were amended during the PY to add additional HOME funds

Source: DECD, OCD

Key: Refer to "Key" Appendix

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E. Summary Of Geographic Distribution

Table 20: HOME Projects Contracted During PY 07-08 Summary of Geographic Distribution	
County	**HOME $**
Fairfield	$ 1,120,000
Hartford	$ 3,747,092
Litchfield	$ 784,000
New Haven	$ 1,531,024
New London	$ 1,932,455
Statewide	$ 500,000
Total	$ 9,614,571

Source: DECD, OSP

F. Summary of Activities

Table 21: HOME Program Project Contracted During PY 2007-08 Summary by Activity		
Activity	**Total Funding**	**Number of Projects**
NC/HO/ADDI	$ 865,979	2
Rehab/HO	$ 2,120,738	2
NC Rental	$ 5,879,540	6
Rehab/Rental	$ 748,314	3
Total	$ 9,614,571	13

Source: DECD, OSP

Key: Refer to "Key" Appendix

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G. Leveraged Funds

Table 22: HOME Projects Contracted During PY 07-08
Identifying Funding Leveraged

Project Name	Project Number	Project Location	Proposed HOME Investment	Public Sector Financing	Private Financing	Total Financing Leveraged	Total Estimated Project Cost ($)
Village at Yorkshire	HM0705201	Farmington	$ 401,000	$ 7,985,165	$ 7,601,529	$ 15,586,694	$ 15,987,694
Northwest Senior Housing	HM0616201	Winsted	$ 784,000	$ 3,108,700	$ 186,000	$ 3,294,700	$ 4,078,700
Hempstead Neighborhood Revitalization	HM0509501	New London	$ 1,620,738		$ 1,595,000	$ 1,595,000	$ 3,215,738
Dutch Point Hope VI Phase 2 Rental	HM0706401	Hartford	$ 1,000,000	$ 16,115,921		$ 16,115,921	$ 17,115,921
Seasons of Hartford	HM0606402	Hartford	$ 2,020,000	$ 6,494,900	$ 6,018	$ 6,500,918	$ 8,520,918
Rosenthal Gardens	HM0601401	Branford	$ 776,762	$ 2,776,630	$ 121,986	$ 2,898,616	$ 3,675,378
Skrentny In-Fill Development Project (aka 147 Broad Street)	HM0608901	New Britain	$ 326,092	$ 239,379	$ 411,910	$ 651,289	$ 977,381
Prospect Ridge Expanson	HM0511801	Ridgefield	$ 1,120,000	$ 900,000	$ 2,000,000	$ 2,900,000	$ 4,020,000
ADDI Home Power	HM0609301	New Haven	$ 554,262	$ -	$ -	$ -	$ 554,262
Total			$ 8,602,854	$ 37,620,695	$ 11,922,443	$ 49,543,138	$ 58,145,992

Source: DECD, OHDF

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H. Match Funds

Table 23: Summary of HOME Match Activity for PY 2007-08							
Match Contributed During PY	**Excess Match Banked from Prior PY s**	**Total Match Funds Available**	**Source of Match Funds**	**Disbursement Requiring Match**	**Required Match %**	**Match Liability Amount**	**Excess Match to Carry Over to Next PY**
$ 5,808,045	$ 25,779,561	$ 31,587,606	Congregate Services Program	$ 13,883,604	0.25	$ 3,470,901	$ 28,116,705

Source: DECD, OFA

I. Program Income Activity

Table 24: HOME Projects Funded During PY 07-08 Using Program Income								
Project Name	**Project Number**	**Project Location**	**Activity**	**Unit Type**	**HOME Units**	**Source of Program Income**	**Program Income Awarded**	**Type of Project**
ADDI Home Power	HM0609301	New Haven	DPA	HO	37	1993 DPA	$ 50,385	multiple unit home ownership assistance projects
Addi--Urban Suburban Affordables	HM0517003	Hartford County	DPA	HO	27	1993 DPA	$ 11,550	multiple unit home ownership assistance projects
Addi - NHS of CT, Inc.	HM0517001	New Haven Waterbury	DPA	HO	25	1993 DPA	$ 14,286	multiple unit home ownership assistance projects
Addi-House New London	HM0517002	New London	DPA	HO	30	1993 DPA	$ 37,351	multiple unit home ownership assistance projects
Addi-Housing Development Fund	HM0517004	Stamford Fairfield County	DPA	HO	20	1993 DPA	$ 12,750	multiple unit home ownership assistance projects

Source: DECD, OFA

Key: Refer to "Key" Appendix

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J. MBE/WBE Activity

Table 25: HOME Program Contracts Completed During PY 2007-08
Summary of Number & Dollar Value of MBE/WBE Contracts

Project Name	Project Number	Project Sponsor	Project Location	Dollar Amount MBE	Dollar Amount WBE	Total
Rosenthal Gardens	HMO601401	Mutual Housing Assoc. SC CT	Branford	$ 172,018	$ 103,211	$ 275,229
Prospect Ridge Expansion	HMO511801	Ridgefield Housing Authority	Ridgefield	$ 635,626	$ 512,088	$ 1,147,714
NorthWest Senior Housing	HMO616201	Northwest Senior Housing Corp.	Winsted	$ 54,135	$ 46,479	$ 100,614
Village at Yorkshire	HMO705201	Yorkshire Village Associates, LP	Farmington	$ -	$ 105,104	$ 105,104
Seasons of Hartford	HMO606402	Immanuel Hudson House, Inc.	Hartford	$ 8,186,029	$ 154,075	$ 8,340,104
Willow Mutual Housing	HMO415102	Mutual Housing Assoc. SC CT	Waterbury	$ 838,192	$ 1,047,740	$ 1,885,932
Rose Hill	HMO508901	Prudence Crandall Center, Inc.	New Britain	$ 7,703	$ 128,638	$ 136,341
Amston Village Elderly Housing	HMO402801	Amston Village, LP	Colchester	$ 1,937,750	$ 36,370	$ 1,974,120
Mission Taylor	HMO413501	NHS/NNI Mission Taylor, LLC	Stamford	$ 1,990,846	$ -	$ 1,990,846
New Britain Artist Housing	HMO408901		New Britain	$ 1,065,395	$ 7,800	$ 1,073,195
Dutch Point/HOPE VI Phase 2	HMO706401	Community Builders	Hartford	$ 3,554,421	$ 2,422,557	$ 5,976,978
Total				$ 18,442,115	$ 4,564,062	$ 23,006,177

Source: DECD, OSP

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K. Property Acquisition/Relocation Activity

Table 26: HOME Program Projects Involving Property Acquisition and/or Relocation Occurring During PY 07-08

Project Name	Project Number	Project Sponsor	Project Location	# of Parcels Acquired	Cost	# of Households Temporarily Displaced/Relocated	Cost
Hempstead Neighborhood Development	HMO509501	Eastern CT Housing Opportunity, Inc.	New London	2	$ 108,851	N/A	N/A

Source: DECD, OHDF

L. CHDO Awards

Table 27: HOME projects contracted during PY 07-08 that represent awards to State-designated CHDOs

Project Name	Project #	Project Location	Activity	Unit Type	HOME Units	Award Amount	Name of CHDO
Rosenthal Gardens	HM0601401	Branford	NC	R	11	$ 776,762	Mutual Housing Assoc. of SC CT loan to Kirkham Mutual Hsng LP
Skrentny In-Fill Development Project (aka 147 Broad Street)	HM0608901	New Britain	Rehab	R	3	$ 326,092	Neighborhood Housing Services of New Britain, LLC
ADDI Home Power	HM0609301	New Haven	DPA	HO	37	$ 554,262	Empower New Haven
Willow Mutual Housing Project	HM0415102	Waterbury	Rehab	R	37	$200,000 addl	Mutual Housing Assoc. of SC CT

Source: DECD, OHDF

Key: Refer to "Key" Appendix

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M. Compliance Monitoring

Table 28: HOME Program Summary of Projects Monitored During PY 2007–08

Project Location	Project Name	Project Number	Activity	Unit Type	HOME Units	Stage of Project	Type of Monitorings	Date of Monitoring	# of Visits
Branford	Rosenthal Gardens	HM0610401	NC	R	11	Dev	Site Visits	7/31/07, 8/14/07, 9/12/07, 10/2/07, 10/16/07, 10/30/07, 11/6/07, 11/20/07, 12/4/07, 12/26/07, 1/8/08, 1/29/08, 2/11/08, 2/25/08, 3/11/08, 4/8/08, 3/35/08, 5/13/08, 5/28/08, 6/10/08	22
Bridgeport	Harrison Apartments	1998-015-057-916-000009	Rehab	R	10	Occ	Inspec. Files	12/17/2007	1
Canton	Boulder Ridge	2002-023-001-057-000001A	NC		11	Occ	Inspec. Files	10/17/2007	1
Colchester	Amston Village	HM0402801	NC	R	23	Compl	Site Visits, Sponsor Files	8/21/2007, 9/6/2007, 9/11/2007, 10/8/07, 11/1/07, 11/6/2007, 11/8/2007, 11/15/2007, 11/27/2007, 11/29/07, 12/20/07, 12/21/2008, 1/3/2008, 1/10/2008, 2/7/2008, 3/3/2008, 3/11/2008	17
Farmington	Yorkshire Village	HM0705201	NC	R	4	Dev	Site Visits	4/7/08, 5/30/08	2
Guilford	Hubbard Woods	1994-060-057-915-000086	NC	HO	13	Occ	Inspec. Files	5/16/2008	1
Guilford	Wild Rose	1998-060-057-000-000032	NC		9	Occ	Inspec. Files	10/15/2007	1
Hamden	River Ridge	2000-062-006-057-001-3A	NC		10	Occ	Inspec. Files	11/7/2007	1
Hartford	Dutch Point Phase 2	HM0406401	NC/ Rehab	R	54	Dev	Labor Files, Site Visits	3/13/08; 1/8/08	2
Hartford	Cityscape 3	HM2002-58	NC		19	Dev	Sponsor Files	8/28/2007	1
Hartford	Sheldon OakII	1997-064-057-000-000008	Rehab		72	Occ	Inspec. Files	7/31/2007	1
Hartford	Park Terrace II	2000-064-041-057-9923A	Rehab		68	Occ	Inspec. Files	12/11/2007	1

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Table 28 (Continued): HOME Program Summary of Projects Monitored During PY 2007–08

Project Location	Project Name	Project Number	Activity	Unit Type	HOME Units	Stage of Project	Type of Monitorings	Date of Monitoring	# of Visits
Hartford	Washington Court	2000-064-045-057-916-3A	Rehab		66	Occ	Inspec. Files	12/13/2007	1
Hartford County	Christian Activities Council (CAC)	HM0517003	DPA	HO	17	Dev	Sponsor Files (Buyer)	1/29/2007	1
New Britain	New Britain Artist Housing	HM2002-65	Rehab	R	11	Dev	Site Visits	7/12/07; 8/9/07; 8/22/07; 9/20/07; 10/18/07; 11/1/07; 11/14/07; 11/29/07; 12/12/07; 1/3/08; 1/17/08; 1/31/08; 2/14/08; 2/24/08	14
New Britain	Skrentny In-Fill (aka 147 Broad Street)	HM0608101	Rehab	R	4	Dev	Site Visit	6/20/08	1
New Britain	Rose Hill	HM0508901	Rehab	R	18	Compl	Site Visits, Sponsor Files	7/5/07, 7/26/07, 8/9/07, 8/22/07, 9/20/07, 10/18/07, 11/1/07, 11/14/07, 11/29/07, 12/12/07, 1/3/08, 1/17/08, 1/31/08, 2/14/08, 2/29/08, 3/13/08, 3/27/08, 4/10/08, 4/24/08, 5/8/08, 6/19/08	21
New Britain	Hart Gardens	1994-089-057-000-000072	Rehab		8	Occ	Inspec. Files	10/18/2007	1
New Hartford	Canterbury Village	2000-092-001-057-915-1A	NC		10	Occ	Inspec. Files	11/29/2007	1
New Haven	Hill Homeownership Initiative	HM0509302	Rehab	HO	5	Dev	Site Inspec.ion Sponsor Files (Buyer)	7/20/2007 7/25/2007	2

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Table 28 (Continued): HOME Program Summary of Projects Monitored During PY 2007–08

Project Location	Project Name	Project Number	Activity	Unit Type	HOME Units	Stage of Project	Type of Monitorings	Date of Monitoring	# of Visits
New Haven	Empower New Haven ADDI	HM0609301	DPA	HO	5	Dev	Sponsor Files (Buyer)	3/17/2008	1
New Haven	Richard Street	1996-093-057-917-000037	Rehab		20	Occ	Inspec. Files	10/29/2007	1
New London	Hempstead Neighborhood Revitalization	HM0509501	Rehab/HO	HO	10	Dev	Site Visits	7/31/07; 8/27/07; 11/08/07; 12/3/07; 2/28/08; 3/31/08; 4/24/08; 6/11/08; 6/24/08	9
New London County	HouseNewLondon ADDI downpayment assistance proram	HM0517002	DPA	HO	37	Dev	Sponsor Files (Buyer)	7/3/2007	1
Norwich	Artspace Norwich	1998R-104-057-916-000044	Rehab	R	9	Occ	Inspec. Files	4/27/2008	1
Shelton	The Ripton	1998-126-007-057-971-1A	Rehab		36	Occ	Inspec. Files	3/31/2008	1
Stamford	Southwood Square Homeownership	HM0413502	NC	HO	10	Dev	Sponsor Files	6/28/2008	1
Stamford	Mission Taylor	HM0413501	NC/Rehab	R	10	Dev	Site Visits	7/10/07, 8/7/07, 9/4/07, 10/2/07, 11/5/07, 12/4/07, 1/8/08, 2/11/08, 2/27/08, 3/25/08, 4/15/08, 5/1/08, 6/23/08	13
Stamford	Lead Paint Abatement	1994-135-057-917-000049	Rehab		31	Occ	Inspec. Files	8/22/2007	1
Statewide	Corporation for Independent Living	HM0506402	Rehab	HO	20	Dev	Sponsor Files	10/10/2007	1

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Table 28 (Continued): HOME Program Summary of Projects Monitored During PY 2007–08

Project Location	Project Name	Project Number	Activity	Unit Type	HOME Units	Stage of Project	Type of Monitorings	Date of Monitoring	# of Visits
Waterbury	Willow Mutual	HM0415102	Rehab	R	33	Dev	site visits	7/11/07; 8/1/07; 8/15/07;8/29/07; 9/5/07; 9/19/07; 11/14/07; 11/28/07; 12/12/07; 1/9/08; 1/23/08	11
Waterbury	Grace House	2000-151-014-057-915-2A	NC		40	Occ	Inspec. Files	3/19/2008	1
Waterbury	Hope House	2000-151-029-057-916-1A	Rehab		9	Occ	Inspec. Files	4/3/2008	1
Westport	Hidden Brook	1997-158-057-000-000016	NC		39	Occ	Inspec. Files	11/5/2007	1
Windsor Locks	Grove Street Mutual	1993-165-057-916-000004	Rehab	R	21	Occ	Inspec. Files	12/5/2007	1
Winsted	Northwest Senior Housing	HM0616201	NC	R	20	Dev	Site Visits	7/10/07; 8/1/07; 8/29/07; 9/5/07; 9/1/9/07, 10/03/07; 10/16/07; 11/08/07; 12/5/07; 1/7/08; 2/7/08; 3/3/08; 4/7/08; 5/5/08; 6/2/08	15

Source: DECD, OHDF

Key: Refer to "Key" Appendix

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N. Technical Assistance/Training

Table 29: HOME Program Workshops & Technical Assistance Provided During 2007-08 Program Year

Event Name	Event Description	Date of Event	Location of Event	Type of Attendees	# of Attendees
CHDO Recertification Training	CHDO requirements	9/12/07	Hartford	DECD staff, non-profits	10
Fair Housing Training	Fair Housing law and DECD's Affirmative Fair Housing Marketing Plan requirements	3/25/08 4/9/08	Hartford Hartford	DECD staff, non-profits, for-profits, local property managers, developers	62
Eastern CT Outreach HOME Program	General info on HOME program for CDBG Communities	10/29/07 11/5/07 11/5/07 11/13/07 11/13/07	Norwich Willimantic Tolland Waterford New London	DECD staff, municipalities	14

Source: DECD, OHDF

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O. Closed Out PY 2007-08

Table 30: HOME Program Projects Closed Out during Program Year: 7/1/2007 to 6/30/2008

Recipient Name	Project Name and Number	Project Location	Project Description	Total Project Cost	DECD HOME Investment	Proposed Funding Type	Year Funded From	Activity	Unit Type	HOME Units	Date Closed in IDIS
Thomaston Valley Village, LLC	Thomaston Valley Village HM2002-17	Thomaston	Construction of 22 senior rental units	$ 2,492,950	$511,200 HOME	Loan and Grant	2002	NC	R	14	6/30/08
Braun Investments LLC	Brick Hollow HM0406402	Hartford	Rehab Of 50 Rental Units In The Frog Hollow Neighborhood.	$ 10,599,801	$ 3,612,000	Loan	2004	Rehab	R	30	3/30/07
The Community Builders, Inc.	Dutch Point Hope 'VI Phase 1 Rental HM0406404	Hartford	Construction Of 73 Unit Family Rental Project (20 HOME)	$ 15,454,798	$ 1,000,000	Loan	2004	NC/ Rehab	R	20	3/30/07
Zion Mutual Housing LLC (MHA Greater Hartford)	Zion Mutual Housing HM0406406	Hartford	Construction of 24 family rental units	$ 5,497,184	$ 900,000	Loan	2004	NC	R	6	6/9/08
Neighborhood Housing Services of Waterbury	WOW Neighborhd HM1996-14	Waterbury	6 units of new homeownership	$ 780,922	$ 765,922	Grant	1996	NC	HO	3	9/30/06
Woodglen Associates LLC	Wood Haven Estates HM1999-6	Waterbury	11 units of homeownership	$ 1,603,438	$ 593,330	Grant	1999	NC	HO	11	1/21/05
Tinman Developers, LLC	Capital Estates 1994-008-79	Waterbury	13 units of homeownership	**$2,431,938***	$ 1,025,000	Grant	1994	NC	HO	13	5/13/05

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Table 30 (Continued): HOME Program Projects Closed Out during Program Year: 7/1/2007 to 6/30/2008

Recipient Name	Project Name and Number	Project Location	Project Description	Total Project Cost	DECD HOME Investment	Proposed Funding Type	Year Funded From	Activity	Unit Type	HOME Units	Date Closed in IDIS
Mutual Housing Association of SW CT	Huntington Place Sr. Housing HM0414401	Trumbull	11 units of elderly rental housing	$ 7,846,633	$ 1,433,000	Grant	2005	NC	R	11	6/25/08
Pathways Vision, Inc.	Pathways Vision HM0405701	Greenwich	10 units of supportive housing	$ 2,133,724	$ 535,000	Grant	2005	NC	R	10	12/27/06

*Note: Tinman TDC supplied by developer, no CT

Source: DECD, OCD

Key: Refer to "Key" Appendix

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IV. SC/CDBG Program Requirements

A. Resource Allocation PY 2007-08

Table 31: SC/CDBG Program Resource Allocation for PY 2007-2008		
FY 2007-08 Allocation	$	13,730,987
State Administration (2%)	$	274,620
Additional $100,000 State Administration	$	100,000
Technical Assistance (1%)	$	137,310
Subtotal	$	511,930
Urgent Need (up to $500,000)	$	500,000
Allocation available for all other eligible activities	$	12,719,057

Source: DECD, OSP

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B. Contracted PY 2007-08

Table 32: SC/CDBG Program Projects Contracted During Program Year 7/1/2007 to 6/30/2008

Recipint/ Location Project#	Grant #	Project Description	Grant Awarded	Year Funded From	Activity	# Units	HO/ Rental	NC/ Rehab	Public Hous-ing	# People	#Jobs Created/ Retained	Multi-family/ Elderly	Date AG Signed Contract
Ashford	SC0600301A	Elderly Housing Rehab	$ 500,000	2006	PH/MOD	32	R	Rhb.	PH			E	10/10/07
Canton	SC0602301A	HA Rehab	$ 600,000	2006	PH/MOD	40	R	Rhb.	PH			MF	1/27/08
Coventry	SC0603201A	Housing Rehab	$ 300,000	2006	HR	12	HO	Rhb.					10/10/07
Derby	SC0603701A	Senior Center	$ 400,000	2006	PF					2,150			9/11/07
East Granby	SC0604001A	Sewer line Met Vllge	$ 645,000	2006	PH/MOD	72	R	Rhb.	PH			MF	11/5/07
Franklin	SC0605301A	Planning Only	$ 20,000	2006	PLN								10/30/07
Hampton	SC0606301A	Housing Rehab	$ 500,000	2006	HR	15	HO	Rhb.					10/25/07
Hebron	SC0606701A	Town ADA	$ 400,000	2006	PF/ADA					687			9/27/07
Killingly	SC0606903A	Maple Court roof	$ 500,000	2006	PH/Mod	43	R	Rhb.	PH			MF	9/12/07
Lebanon	SC0607101A	Housing Rehab	$ 300,000	2006	HR	12	HO	Rhb.					10/25/07
Newtown	SC0609701A	Elderly Housing Rehab	$ 600,000	2006	PH/MOD	134	R	Rhb.	PH				11/7/07
Plainfield	SC0610901A	Sewer line Extension	$ 600,000	2006	PFI					132			8/15/07
Plainville	SC0611001A	Senior Center Exp	$ 1,000,000	2006	PF					2,462			12/7/07
Simsbury	SC0612801A	HA Rehab	$ 775,000	2006	PH/Mod	110	R	Rhb.	PH			MF	10/25/07
Somers	SC0612901A	HA site improvements	$ 700,000	2006	PFI					96			6/18/08
Southington	SC0613101A	HA Rehab	$ 675,000	2006	PH/MOD	40	R	Rhb.	PH			MF	11/29/07
Stonington	SC0613701A	Senior Center	$ 1,000,000	2006	PF					3,659			11/7/07
Wethersfield	SC0615901A	Housing Rehab	$ 300,000	2006	HR	12	HO	Rhb.					10/10/07
Windham	SC0616301A	Neighborhood Revitaliz	$ 755,000	2006	NRZ								9/11/07
Woodstock	SC0616901A	Elderly Housing Rehab	$ 400,000	2006	PH/MOD	15	R	Rhb.	PH			E	10/25/07

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Table 32 (Continued): SC/CDBG Program Projects Contracted During Program Year 7/1/2007 to 6/30/2008													
Recipint/ Location Project#	Grant #	Project Description	Grant Awarded	Year Funded From	Activity	# Units	HO/ Rental	NC/ Rehab	Public Hous-ing	# People	#Jobs Created/ Retained	Multi-family/ Elderly	Date AG Signed Contract
Brookfield	SC0701801	Senior Center Expans.	$ 750,000	2007	PF					1,705			3/27/08
Deep River	SC0703601	Town Hall ADA	$ 150,000	2007	PF/ADA					740			4/4/08
East Haven	SC0704401	Housing Rehab	$ 300,000	2007	HR	11	HO	Rhb.					4/23/08
Ellington	SC0704801	Housing Rehab	$ 300,000	2007	HR	10	HO	Rhb.					5/22/08
Enfield	SC0704901	Housing Rehab	$ 300,000	2007	HR	14	HO	Rhb.					4/23/08
Franklin	SC0705301	Town Hall ADA	$ 200,000	2007	PF/ADA					243			3/27/08
Guilford	SC0706001	HA Rehab	$ 700,000	2007	PH/MOD	40	R	Rhb.	PH			MF	4/4/08
Killingly	SC0706901	Housing Rehab	$ 300,000	2007	HR	15	HO	Rhb.					3/27/08
Mansfield	SC0707801	Fire Safety Juniper Hls	$ 500,000	2007	PH/MOD	36	R	Rhb.	PH			MF	4/23/08
Middlebury	SC0708101	Town Hall ADA	$ 695,000	2007	PF/ADA					784			4/4/08
Middlefield	SC0708201	Housing Rehab	$ 300,000	2007	HR	8	HO	Rhb.					5/1/08
New Hartford	SC0709201	Housing Rehab	$ 300,000	2007	HR	10	HO	Rhb.					5/1/08
Old Saybrook	SC0710601	Housing Rehab-septic	$ 300,000	2007	HR	25	HO	Rhb.					3/27/08
Pomfret	SC0711201	Seely Brown Rehab	$ 450,000	2007	PH/MOD	31	R	Rhb.	PH			MF	5/22/08
Salisbury	SC0712201	Senior Center	$ 750,000	2007	PF					975			4/21/08
Southbury	SC0713001	Elderly Housing Rehab	$ 700,000	2007	PH/MOD	48	R	Rhb.	PH			E	5/1/08
Sprague	SC0713301	Sidewalks	$ 500,000	2007	PFI					1,498			4/23/08
Stafford	SC0713401	Prospect St Reconstru	$ 500,000	2007	PFI					3,942			4/4/08
Thompson	SC0714101	Town Hall ADA	$ 460,000	2007	PF/ADA					1,781			4/21/08
Tolland	SC0714201	Senior Center Exp	$ 750,000	2007	PF					1,310			3/27/08
Torrington	SC0714301	Elderly Housing Rehab	$ 700,000	2007	PH/MOD	39	R	Rhb.	PH			E	4/4/08

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Table 32 (Continued): SC/CDBG Program Projects Contracted During Program Year 7/1/2007 to 6/30/2008													
Recipint/ Location Project#	**Grant #**	**Project Description**	**Grant Awarded**	**Year Funded From**	**Activity**	**# Units**	**HO/ Rental**	**NC/ Rehab**	**Public Hous-ing**	**# People**	**#Jobs Created/ Retained**	**Multi-family/ Elderly**	**Date AG Signed Contract**
Vernon	SC0714601	High St Reconstruction	$ 500,000	2007	PFI					1,490			5/8/08
Wallingford	SC0714801	Elderly Housing Rehab	$ 700,000	2007	PH/MOD	30	R	Rhb.	PH			E	4/21/08
Winchester	SC0716201	Elderly Housing Rehab	$ 640,000	2007	PH/MOD	119	R	Rhb.	PH			E	5/1/08
Windsor	SC0716401	Housing Rehab	$ 300,000	2007	HR	17	HO	Rhb.					3/18/08
Windsor Locks	SC0706501	Town Hall ADA	$ 600,000	2007	PF/ADA					3,895			3/27/08
Wolcott	SC0716601	Housing Rehab	$ 300,000	2007	HR	10	HO	Rhb.					5/1/08
Woodbridge	SC0716701	Housing Rehab	$ 300,000	2007	HR	8	HO	Rhb.					4/4/08
Total			$24,215,000			1008				27,549			

Source: DECD, OCD

Key: Refer to the "Key" Appendix

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C. Summary Of Geographic Distribution

Table 33: CDBG Projects Contracted During PY 07-08 Summary of Geographic Distribution	
County	**CDBG $**
Fairfield	$ 1,350,000
Hartford	$ 5,195,000
Litchfield	$ 2,390,000
Middlesex	$ 750,000
New Haven	$ 4,095,000
New London	$ 2,020,000
Tolland	$ 3,950,000
Windham	$ 4,465,000
Total	$24,215,000

Source: DECD, OSP

D. Summary Of Activities

Table 34: SC/CDBG Program Projects Contracted During PY 2007-08 Summary by Activity		
Activity	**Total Funding**	**Number of Projects**
Homeowner Rehabilitation	$ 4,400,000	14
Public Housing Rehabilitation	$ 9,085,000	15
Total Housing	$ 13,485,000	29
ADA Improvements	$ 2,505,000	6
Water/Sewer/Street Improvements	$ 2,800,000	5
Senior Centers	$ 4,650,000	6
Total Public Facilities	$ 9,955,000	17
Planning	$ 20,000	1
Neighborhood Revitalization Zone	$ 755,000	1
Total	$ 24,215,000	48

Source: DECD, OSP

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E. Leveraged Funds

Table 35: CDBG Projects Contracted During PY 07-08 Identifying Funding Leveraged

Project Name	Project Number	Project Location	Proposed CDBG Investment	Total Financing Leveraged	Total Estimated Project Cost ($)
Elderly Housing Rehab	SC0600301A	Ashford	$ 500,000	$ -	$ 500,000
HA Rehab	SC0602301A	Canton	$ 600,000	$ 50,000	$ 650,000
Housing Rehab	SC0603201A	Coventry	$ 300,000	$ -	$ 300,000
Senior Center	SC0603701A	Derby	$ 400,000	$ -	$ 400,000
Sewer line Met Vllge	SC0604001A	East Granby	$ 645,000	$ -	$ 645,000
Planning Only	SC0605301A	Franklin	$ 20,000	$ -	$ 20,000
Housing Rehab	SC0606301A	Hampton	$ 500,000	$ -	$ 500,000
Town ADA	SC0606701A	Hebron	$ 400,000	$ -	$ 400,000
Maple Court Roof	SC0606903A	Killingly	$ 500,000	$ 6,000	$ 506,000
Housing Rehab	SC0607101A	Lebanon	$ 300,000	$ 800,000	$ 1,100,000
Elderly Housing Rehab	SC0609701A	Newtown	$ 600,000	$ 25,000	$ 625,000
Sewer line Extension	SC0610901A	Plainfield	$ 600,000	$ -	$ 600,000
Senior Center Exp	SC0611001A	Plainville	$ 1,000,000	$ 100,000	$ 1,100,000
HA Rehab	SC0612801A	Simsbury	$ 775,000	$ -	$ 775,000
HA site improvements	SC0612901A	Somers	$ 700,000	$ 585,000	$ 1,285,000
HA Rehab	SC0613101A	Southington	$ 675,000	$ 34,000	$ 709,000
Senior Center	SC0613701A	Stonington	$ 1,000,000	$ 119,300	$ 1,119,300
Housing Rehab	SC0615901A	Wethersfield	$ 300,000	$ -	$ 300,000
Neighborhood Revitaliz	SC0616301A	Windham	$ 755,000	$ 553,000	$ 1,308,000
Elderly Housing Rehab	SC0616901A	Woodstock	$ 400,000	$ -	$ 400,000
Senior Center Expans.	SC0701801	Brookfield	$ 750,000	$ 1,000,000	$ 1,750,000
Town Hall ADA	SC0703601	Deep River	$ 150,000	$ -	$ 150,000
Housing Rehab	SC0704401	East Haven	$ 300,000	$ -	$ 300,000
Housing Rehab	SC0704801	Ellington	$ 300,000	$ -	$ 300,000
Housing Rehab	SC0704901	Enfield	$ 300,000	$ -	$ 300,000
Town Hall ADA	SC0705301	Franklin	$ 200,000	$ 20,000	$ 220,000

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Table 35 (Continued): CDBG Projects Contracted During PY 07-08 Identifying Funding Leveraged					
Project Name	**Project Number**	**Project Location**	**Proposed CDBG Investment**	**Total Financing Leveraged**	**Total Estimated Project Cost ($)**
Housing Rehab	SC0706001	Guilford	$ 700,000	$ 50,000	$ 750,000
Housing Rehab	SC0706901	Killingly	$ 300,000	$ 30,000	$ 330,000
Fire Safety Juniper Hls	SC0707801	Mansfield	$ 500,000	$ 50,000	$ 550,000
Town Hall ADA	SC0708101	Middlebury	$ 695,000	$ 90,000	$ 785,000
Housing Rehab	SC0708201	Middlefield	$ 300,000	$ -	$ 300,000
Housing Rehab	SC0709201	New Hartford	$ 300,000	$ -	$ 300,000
Housing Rehab-septic	SC0710601	Old Saybrook	$ 300,000	$ 35,000	$ 335,000
Seely Brown Rehab	SC0711201	Pomfret	$ 450,000	$ -	$ 450,000
Senior Center	SC0712201	Salisbury	$ 750,000	$ 325,000	$ 1,075,000
Elderly Housing Rehab	SC0713001	Southbury	$ 700,000	$ -	$ 700,000
Sidewalks	SC0713301	Sprague	$ 500,000	$ 60,000	$ 560,000
Prospect St Reconstru	SC0713401	Stafford	$ 500,000	$ 662,220	$ 1,162,220
Town Hall ADA	SC0714101	Thompson	$ 460,000	$ 20,000	$ 480,000
Senior Center Exp	SC0714201	Tolland	$ 750,000	$ 65,000	$ 815,000
Elderly Housing Rehab	SC0714301	Torrington	$ 700,000	$ 7,500	$ 707,500
High St Reconstruction	SC0714601	Vernon	$ 500,000	$ 352,000	$ 852,000
Elderly Housing Rehab	SC0714801	Wallingford	$ 700,000	$ -	$ 700,000
Elderly Housing Rehab	SC0716201	Winchester	$ 640,000	$ 230,600	$ 870,600
Housing Rehab	SC0716401	Windsor	$ 300,000	$ -	$ 300,000
Town Hall ADA	SC0706501	Windsor Locks	$ 600,000	$ 10,000	$ 610,000
Housing Rehab	SC0716601	Wolcott	$ 300,000	$ -	$ 300,000
Housing Rehab	SC0716701	Woodbridge	$ 300,000	$ 7,500	$ 307,500
Total			$ 24,215,000	$ 5,287,120	$ 29,502,120

Source: DECD, OCD

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F. 1% Technical Assistance Funds

Table 36: SC/CDBG 1% Technical Assistance Funds Expended During PY: 2007-2008	
Activity	**Amount**
PSA	$ 603.75
Conference	$ 1,933.60
Regional Plans	$ 200,000.00
Grantee Training	$ 2,927.00
Recording Services	$ 416.38
Membership Dues	$ 5,200.00
Printing	$ 3,869.48
Travel	$ 43.63
Other	$ 5,408.39
Adjustments	$ (302.28)
Payroll	$ 357,289.32
Total	$ 577,389.27

Source: DECD, OFA

Key: Refer to the "Key" Appendix

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G. De-obligated/Re-obligated Funds

Table 37: SC/CDBG Program De-Obligated/Re-Obligated Activity During PY 2007-2008

Town	Project #	Fund Year	Old Activity	Funds De-Obligated	Date Returned	Funds Re-Obligated	Town	Project #	Fund Year	New Activity
Old Saybrook	SC0510601	2005	ADA to Comm. Center	$ 92,002 *	11/19/07	$ 60,349	Sharon	SC0612501	2006	Public Hsg rehab
						$ 31,653	Old Saybrook	SC0510601	2005	ADA to comm ctr
Danielson	SC0606902	2006	Sidewalk Improvements	$ 85,752	12/04/07	$ 85,752	Jewett City	SC0606902	2006	Waste water system
Danielson	SC0606902	2006	Sidewalk Improvements	$ 79,366	12/11/07	$ -	Not reallocated			
Salisbury	SC0612201	2006	Sarum Village Hsg. Renov.	$ 7,877	02/19/08	$ 7,385	Coventry	SC0603201	2006	Senior Center Exp.
						$ 492	DECD TA	2004	2004	Tech Asst Funding
Griswold	SC0605801	2006	Carely Ave Infrast. Imp.	$ 350,000	06/25/08	$ 152,200	Wethersfield	SC0515901	2005	Townwide Rehab.
						$ 168,785	Deep River	SC0603601A	2006	Rehab Kirkland Com
						$ 29,015	Ashford	SC0600301A	2006	Senior Hsg. Rehab.
Total				$ 614,998		$ 535,631				

* $92,002.06 came back from Old Saybrook, $60,349 went to Sharon but the balance of $31,653.06 is still available for Old Saybrook and will go back there.

Source: DECD, OCD

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H. MBE/WBE/Sec. 3 Activity

Table 38 SC/CDBG Program Contracts Completed During PY 2007-08
Summary of Number & Dollar Value of MBE/WBE & Sec. 3 Contracts

Grantee	Project Number	Dollar Amount MBE	Dollar Amount WBE	Sec. 3	Total
Ashford	SC0600301A	$ -	$ 52,965	$ -	$ 52,965
Bethany	SC0600801	$ -	$ 27,783	$ -	$ 27,783
Branford	SC0601001	$ 84,000	$ -	$ -	$ 84,000
Branford	SC0509901	$ -	$ 54,000	$ -	$ 54,000
Brookfield	SC0701801	$ -	$ 71,250	$ -	$ 71,250
Chesire	SC0602501A	$ -	$ 3,291	$ -	$ 3,291
Easton	SC0604601	$ 1,242,424	$ -	$ -	$ 1,242,424
Ellington	SC0504801	$ 9,275	$ 1,940	$ -	$ 11,215
Essex	SC0605001	$ 30,500	$ -	$ 99,658	$ 130,158
Granby Program Income		$ -	$ 19,610	$ -	$ 19,610
Guilford	SC0606001A	$ -	$ -	$ 72,204	$ 72,204
Hebron	SC0606701A	$ -	$ 37,000	$ -	$ 37,000
Jewett City	SC0605802	$ 61,700	$ 44,600	$ -	$ 106,300
Killingly	SC0706901	$ -	$ 17,500	$ -	$ 17,500
Killingly	SC0606902A	$ -	$ -	$ 24,445	$ 24,445
Killingly	SC0606903A	$ -	$ 136,950	$ 245,450	$ 382,400
Litchfield- Program Income		$ -	$ 5,156	$ -	$ 5,156
Middlefield	SC0608201	$ -	$ 400	$ -	$ 400
Naugatuck	SC0608801	$ 26,000	$ -	$ -	$ 26,000
North Canaan-Program Income		$ -	$ 24,772	$ 27,772	$ 52,544
Preston	SC0611401	$ -	$ -	$ 50,237	$ 50,237
Roxbury	SC0612001	$ -	$ 26,483	$ -	$ 26,483
Sharon	SC0612501	$ -	$ -	$ 14,450	$ 14,450
Southbury	SC0513001	$ 11,557	$ 60,407	$ -	$ 71,964
Stafford	SC0613402	$ 1,413	$ -	$ 2,236	$ 3,649
Trumball	SC0614401	$ -	$ 40,000	$ -	$ 40,000
Vernon	SC0414601	$ 54,262	$ -	$ -	$ 54,262
Wethersfield	SC0515901	$ -	$ 700	$ -	$ 700
Willington Program Income		$ -	$ 204,500	$ -	$ 204,500
Windham	SC0616301A	$ 338,430	$ -	$ -	$ 338,430
Windsor	SC0716401	$ 8,061	$ 5,411	$ -	$ 13,472
Wolcott	SC0716601	$ -	$ 1,600	$ -	$ 1,600
Woodbury	2003-168-001-052-0201A	$ 73,187	$ 128,112	$ -	$ 201,299
Total		$ 1,940,809	$ 964,430	$ 536,452	$ 3,441,691

Source: DECD, OEDFRD

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I. Program Objectives

Statutory Requirements of Section 104(e)

Please note the objectives listed here are separate and non-relating to the Goals and Objectives contained in the Consolidated Plan.

Assessment of the Relationship of the Use of Funds to State's Objectives

DECD has established 2 program priority objectives and 9 secondary objectives for the SC/CDBG Program. The program priority objectives are the creation or preservation of affordable housing and the enhancement of employment opportunities for low and moderate-income persons. These program priority objectives have been in place since the state began administering the program in 1982. The 9 additional objectives range from housing issues to coordinated strategies for neighborhood revitalization.

Program Priority Objectives:

Affordable Housing

Affordable housing continues to be the highest priority for DECD's SC/CDBG program. The SC/CDBG program has defined Affordable Housing as that housing which meets the Section 8, Fair Market Rent (FMR) limits after rehabilitation or construction. Beginning with FFY '92, DECD now requires that FMRs be applied for a minimum of 5 years after unit completion. The following is a breakdown of funding dedicated to Affordable Housing activities.

Table 39: SC/CDBG Program Summary of Affordable Housing Activity

FFY	Amount Obligated to Recipients	Funds for Local Administration	Affordable Housing	% of Funding for Affordable Housing
1996	$ 14,124,080	$ 911,453	$ 5,007,102	35%
1997	$ 13,952,390	$ 1,048,560	$ 5,189,373	37%
1998	$ 13,523,650	$ 983,877	$ 3,848,354	28%
1999	$ 13,660,420	$ 1,114,059	$ 2,929,505	21%
2000	$ 13,695,880	$ 954,302	$ 5,737,318	42%
2001	$ 14,266,670	$ 1,148,546	$ 5,083,525	36%
2002	$ 14,269,580	$ 1,017,857	$ 5,142,332	36%
2003	$ 14,970,890	$ 1,442,345	$ 6,879,462	46%
2004	$ 15,289,457	$ 1,260,500	$ 4,789,500	31%
2005	$ 14,554,078	$ 1,222,123	$ 5,753,600	40%
2006	$ 13,135,742	$ 300,000	$ 2,636,000	20%
2007	$ 13,219,057	$ 1,220,750	$ 6,752,000	51%

Source: DECD, OCD

Economic Development

In contrast to affordable housing, funding for economic development activities was at a very low level from FFY '85 – FFY '92. Though DECD's rating and ranking system continued to give priority to economic development projects, very few applications containing such activities had been submitted for funding.

To increase economic development activities, DECD created an intensive SC/CDBG economic development technical assistance program and an economic development set-aside. Although the result of DECD's effort was a dramatic increase in both the amounts of SC/CDBG funds requested for economic development activities as well as the number of activities funded, the economic development set-aside was eliminated for FFY '97 and FFY

'98 but included again for FFY '99 and FFY '00. The set-aside was again eliminated in 2001 and has not been re-established.

In addition, training has been conducted specifically on Economic Development (ED). This training was for DECD staff as well as applicants it included an updated ED handbook, review of requirements and how to submit an ED application. Following is a breakdown of funding dedicated to Economic Development activities.

Table 40: SC/CDBG Program Summary of Economic Development Activity

FFY	Amount Obligated to Recipients	Funds for Local Administration	Economic Development	% of Funding for Economic Development
1996	$ 14,124,080	$ 911,453	$ 2,414,423	17%
1997	$ 13,952,390	$ 1,048,560	$ 1,657,630	12%
1998	$ 13,523,650	$ 983,877	$ 1,338,654	10%
1999	$ 13,660,420	$ 1,114,059	$ 986,667	7%
2000	$ 13,695,880	$ 954,302	$ 750,145	5%
2001	$ 14,266,670	$ 1,148,546	$ 1,527,376	11%
2002	$ 14,269,580	$ 1,017,857	$ -	0%
2003	$ 14,970,890	$ 1,442,345	$ 450,653	3%
2004	$ 15,289,457	$ 1,260,500	$ -	0%
2005	$ 14,554,078	$ 1,222,123	$ 985,000	7%
2006	$ 13,135,742	$ 300,000	$ -	0%
2007	$ 13,219,057	$ 1,220,750	$ -	0%

Source: DECD, OCD

Program Secondary Objectives:

Shelter for the Homeless

Shelter for the homeless has been identified as statewide priority. In addition to SC/CDBG funding, there are both state and federal programs to assist homeless shelters. Though shelters for the homeless remain a program objective, the establishment of the ESG program has greatly reduced the requests of SC/CDBG funds to be used for this purpose.

Revitalization of Deteriorated Residential and /or Business Districts

The revitalization of deteriorated residential and/or business districts has been identified as a priority for DECD under neighborhood revitalization strategies in DECD's 1999 Annual Action Plan. Priority is given to SC/CDBG proposals, which demonstrate a coordinated effort to revitalize such districts.

Leveraging of non-SC/CDBG Funds

The leveraging of non-SC/CDBG funds is taken into consideration under the application evaluation system under the evaluation criteria of "project feasibility". The leveraging of non-SC/CDBG funds results in higher application scores and higher funding priority. Once projects are approved for funding this information is traced through quarterly reports.

Provision of Housing

SC/CDBG applications that include the provision of housing in proximity to jobs and community facilities receive greater community impact scores and thus have a higher funding priority.

Enforcement of Housing and Health Codes
DECD's SC/CDBG program has adopted the Section 8 Housing Quality Standards as the minimum standard for all housing rehabilitation activities funded through this program. In addition, all grantees are required to meet local health and housing codes. Code enforcement programs are also encouraged as long as they meet HUD requirements concerning area-wide low and moderate-income benefit.

Equal Opportunity and Affirmative Action
The promotion and enforcement of equal opportunity and affirmative action laws and regulations in housing, economic development, and employment is a standard requirement of all SC/CDBG proposals. During the application review process applications are reviewed for compliance with Title VI and for Fair Housing/Equal Opportunity. In the application evaluation system there is a separate evaluation criteria for Fair Housing and Equal Opportunity for which points are awarded.

Promotion of Land Use
The promotion of land use policies that encourage equal opportunity in housing, economic development, and employment. The State has passed legislation easing the planning and zoning burdens for projects proposing to create affordable housing in zoning restrictive communities. The SC/CDBG program encourages such programs and applications to receive extra points under the Community Impact and Fair Housing/Equal Opportunity categories.

Promotion of Community Facilities
The promotion of community facilities as part of a neighborhood revitalization effort is a key SC/CDBG program component as evidenced by the high percent of such facilities funded each year.

Promotion of Coordinated Strategies to Meet the Needs of Connecticut Communities
DECD continues to fund applications for neighborhood revitalization and public facility projects through the current rating and ranking system. Each applicant for funding is required to provide information in the application pertaining to project need in the community and the impact of the project on the community. The proposed applications activities are reviewed in light of the information provided.

J. Benefit To L.M.I. Persons

Evaluation of the Extent to Which the Program Benefited Low and Moderate Income Persons:
The figures below are given to document the extent to which DECD's SC/CDBG funds have benefited low and moderate-income persons. This information clearly documents that the vast majority of SC/CDBG funds benefit low and moderate-income persons.

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Table 41: SC/CDBG Program Summary of Low Moderate Income Benefit Activity					
FFY	Amount Obligated to Recipients	Funds for Local Administration	Amount Meeting National Objective	Amount of Funding to which Benefit Test Applies	% of Low/ Moderate Benefit
1996	$ 14,124,080	$ 911,453	$ 12,789,282	$ 12,289,282	87%
1997	$ 13,952,390	$ 1,048,560	$ 12,853,855	$ 12,840,241	92%
1998	$ 13,523,650	$ 983,877	$ 12,464,934	$ 12,060,125	89%
1999	$ 13,660,420	$ 1,114,059	$ 11,964,878	$ 11,964,878	88%
2000	$ 13,695,880	$ 954,302	$ 12,203,362	$ 11,968,415	87%
2001	$ 14,266,670	$ 1,148,546	$ 12,311,495	$ 11,267,747	79%
2002	$ 14,269,580	$ 1,017,857	$ 12,155,316	$ 11,490,613	81%
2003	$ 14,970,890	$ 1,442,345	$ 14,644,230	$ 14,204,230	95%
2004	$ 15,289,457	$ 1,260,500	$ 14,462,969	$ 14,112,969	92%
2005	$ 14,554,078	$ 1,222,123	$ 13,585,877	$ 12,713,100	87%
2006	$ 13,135,742	$ 300,000	$ 2,896,000	$ 2,636,000	20%
2007	$ 13,219,057	$ 1,220,750	$ 12,024,250	$ 12,024,250	91%

Source: DECD, OCD

K. Compliance Monitoring

Table 42: CDBG Program Summary of Projects Monitored During PY 2007–08						
Project Location	Project Name	Project Number	Activity	Dollar Amount	Type of Monitorings	Date of Monitoring
Andover	Elderly Hsg. Rehab	SC0500101	PH/MOD	$ 250,000	Closeout	01/22/08
Andover	ADA Town Hall	SC0500102	PF	$ 500,000	Closeout	
Bethany	Hsg. Rehab	SC0600801	HR	$ 300,000	Closeout	09/02/07
Bethany	Hsg. Rehab	SC0600801	HR	$ 300,000	Interim	12/05/07
Bethlehem	Hsg. Rehab	SC0601001	HR	$ 426,000	Closeout	12/02/07
Branford	Elderly Hsg. Rehab	SC0501401	PH/MOD	$ 600,000	Closeout	04/15/08
Bridgewater	Senior Center	SC0501601	PF	$ 500,000	Closeout	06/17/08
Cheshire	HA Rehab	SC0602501A	HR	$ 270,000	Closeout	11/25/07
Columbia	Town Hall ADA	SC0603001	PF	$ 380,000	Closeout	02/12/08
Coventry	Senior Center	SC0603201	PF	$ 750,000	Interim	03/11/08
Cromwell	Town Hall ADA	SC0503301	PF	$ 325,000	Closeout	02/19/08
Danielson	Sidewalk improvements	SC0606902	PFI	$ 500,000	Closeout	06/24/08
Deep River	Elderly Hsg. Rehab	SC0603601A	PH/MOD	$ 400,000	Closeout	10/21/07
East Granby	HA Sewer line	SC0604001	PFI	$ 645,000	Closeout	10/28/07
East Hampton	Water Tower	SC0604201	PFI	$ 300,000	Closeout	11/18/07
Guilford	HA Rehab	SC060600A	HR	$ 700,000	Closeout	09/09/07
Jewett City	Sewage System	SC0605802	PFI	$ 565,000	Closeout	08/12/07
Killingly	HA Rehab	SC0606901	PH/MOD	$ 600,000	Closeout	07/29/07
Killingly	HA Roof	SC0606902A	PH/MOD	$ 300,000	Closeout	
Lebanon	Senior Center	SC0607101	PF	$ 750,000	Interim	04/08/08
Middlefield	Hsg. Rehab	SC0608201	HR	$ 300,000	Closeout	05/13/08

Table 42 (Continued): CDBG Program Summary of Projects Monitored During PY 2007–08						
Project Location	**Project Name**	**Project Number**	**Activity**	**Dollar Amount**	**Type of Monitorings**	**Date of Monitoring**
N Branford	Elderly Hsg. Rehab	SC0509901	PH/MOD	$ 700,000	Closeout	04/22/08
N. Caanan	Streets/sidewalks	SC0410001	PFI	$ 500,000	Closeout	05/06/08
Naugatuck	YMCA/ADA	SC0608801	PF	$ 600,000	Closeout	02/26/08
Naugatuck	VNA	2002088	PS	$ 500,000	Closeout	03/18/08
Old Saybrook	ADA	SC0510601	PF	$ 310,000	Closeout	12/16/07
Oxford	Senior Center	SC0510801	PF	$ 750,000	Closeout	04/29/08
Plainfield	Sewer Line	SC0610901A	PFI	$ 600,000	Interim	07/15/07
Plainfield	Police Srvcs	SC0510902	PS	$ 300,000	Closeout	06/10/08
Plainfield	Sewer line	SC0610901A	PFI	$ 600,000	Interim	
Preston	HA Rehab	SC0611401	HR	$ 800,000	Closeout	10/14/07
Putnam	Façade Imprv	SC0611601		$ 500,000	Interim	09/16/07
Roxbury/Woobury	Hsg. Rehab	SC0612001	HR	$ 300,000	Closeout	11/04/07
Salisbury	Sarum Village Rehab	SC0612201	PH/MOD	$ 550,000	Closeout	01/29/08
Sharon	Sharon Ridge Rehab	SC0612501	PH/MOD	$ 575,000	Interim	10/07/07
Tolland	Hsg. Rehab	SC0514201	HR	$ 400,000	Closeout	12/09/07
Trumbull	Senior Center	SC0614001	PF	$ 600,000	Closeout	05/20/08
Vernon	Streets/sidewalks	SC0616301A	PFI	$ 650,000	Closeout	05/27/08
Washington	Hsg. Rehab	SC0615001	HR	$ 440,000	Closeout	09/30/07
Windsor	Pleasant St	SC0515401	PFI	$ 800,000	Closeout	09/23/07
Woodbridge	Hsg. Rehab	SC0616701	HR	$ 300,000	Closeout	03/25/08
Woodstock	Elderly Hsg. Rehab	SC0616901	PH/MOD	$ 800,000	Closeout	04/01/08

Source: DECD, OCD

Key: Refer to the "Key" Appendix

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L. Technical Assistance/Training

Table 43: SC/CDBG Program Workshops and Technical Assistance Provided During PY 2007-2008					
Event Name	**Event Description**	**Date of Event**	**Location of Event**	**Type of Attendees**	**# of Attendees**
Labor Standard Training Workshop	Training on Labor Standards and Prevailing Wage Requirements	10/11/07	Hartford, CT	Town Officials and Consultants	41
Competitive Funding Application Workshop	Explanation of competitive funding round for 2008 allocation year	2/27/08	Hartford, CT	Town Officials and Consultants	70
COSCDA, HUD, DECD Pilot Workshop	"Successful Administration of the CDBG Program"	6/9/08	Hartford, CT	Town Officials and Consultants	97
Analysis of Impediments to Fair Housing and Fair Housing Action Plan	How to Conduct and Complete an A.I. How to Increase and Sustain Committment to a Fair Housing Action Plan	5/6//2008	Hartford, CT	Town Officials and Consultants	30

Source: DECD, OCD

M. Closed Out PY 2007-08

Table 44: SC/CDBG Program Projects Closed Out* during Program Year: 7/1/2007to 6/30/2008									
Recipient/ Location	**Project #**	**Project Description**	**Grant Awarded**	**Year Funded From**	**Activity**	**# Units**	**Type Rental/ HO**	**NC/ Rehab**	**# People**
Andover	SC0500101	Town Hall ADA	$ 500,000	2004	PF/ADA				271
Andover	SC0500102	Elderly housing	$ 250,000	2004	E		R		
Brooklyn	SC0601901	Relocation	$ 230,000	2005		12			
Colchester	SC0502801	Water Wells	$ 390,000	2004	HR		HO	R	5,000

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Table 44 (Continued): SC/CDBG Program Projects Closed Out* during Program Year: 7/1/2007to 6/30/2008									
Recipient/ Location	**Project #**	**Project Description**	**Grant Awarded**	**Year Funded From**	**Activity**	**# Units**	**Type Rental/ HO**	**NC/ Rehab**	**# People**
Cromwell	SC0503301	Town Hall ADA	$ 325,000	2004	PF/ADA				1,565
Durham	SC0403801	Water Facility	$ 750,000	2003	PF				79
Durham	SC0503801	Town Hall ADA	$ 520,000	2004	PF/ADA				6,627
Ellington	SC0504801	Housing Rehab	$ 500,000	2004	HR	14	HO	R	
Griswold	SC0605801	Debris/haz mat	$ 350,000	2005	S&B				3,053
Ledyard	SC0407201	Avery hill Water	$ 700,000	2003	PF				100
Ledyard	SC0507201	Village Water system	$ 650,000	2004	PF				102
Litchfield	SC0507401	Aff hsg land acq	$ 250,000	2004	ACQ	1			
Old Saybrook	SC0410601	Senior Center	$ 700,000	2003	PF				2,558
Pomfret	SC0511201	Planning only	$ 50,000	2004	PLN				
Prospect	SC0511501	Senior Center	$ 650,000	2004	PF				1,153
Putnam	SC0411601	Housing Rehab	$ 500,000	2003	HR	21	HO	R	
Southbury	SC0513001	Senior Center	$ 550,000	2004	PF				4,812
Sprague	SC0513301	Road Reconstruction	$ 600,000	2004	PFI				1,498
Suffield	SC0513902	Road Reconstruction	$ 650,000	2004	PFI				185
Windham	SC0416401	ADA	$ 500,000	2003	PF/ADA				4,196
Windsor	SC0416401	Housing Rehab	$ 300,000	2003	HR	12	HO	R	
Wolcott	SC0616601	ADA Improvement	$ 175,000	2005	PF/ADA				2,143
Woodbury	SC2002-75	Senior Center	$ 750,000	2002	PF				1,193

* "Closed Out" is defined as the date the project was closed out in IDIS.

Source: DECD, OCD

Key: Refer to the "Key" Appendix

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N. Certifications of Consistency with the Consolidated Plan

Table 45: Summary of Certifications of Consistency with the Consolidated Plan Provided During PY 2007-2009		
Issued to:	**Activity**	**Date**
ACCESS Agency Inc.	HUD LEAP Application (Windham & Tolland County)	7/27/07
Enfield H.A.	2008 PHA Plan	9/24/07
South Windsor H.A.	2008 PHA Plan	9/24/07
Newington H.A.	2008 PHA Plan	9/24/07
Canton H.A.	2008 PHA Plan	9/24/07
Wethersfield H.A.	2008 PHA Plan	9/24/07
Seymour H.A.	2008 PHA Plan	11/21/07
East Haven H.A.	2008 PHA Plan	3/17/08
State of CT. DSS	Sec.8 Housing Choice Voucher Program	3/17/08
Willimantic H.A.	2008 PHA Plan	4/1/08
AHEPA 250	HUD Section 202 Application (East Lyme)	6/25/08
ACCESS Agency Inc.	HUD LEAP Application (Windham & Tolland County)	6/25/08
New Samaritian Corp.	HUD Section 202 Application (Newington)	6/25/08

Source: DECD, OSP

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V. ESG Program Requirements

A. State Summary Report

1. Grantee and Community profile

The Department of Social Services (DSS) is complying with the federal reporting requirements and submits its Annual Report for the period 07/01/07 - 06/30/08.

As a lead agency for the provision of emergency shelter services and multi- family or single room residency program to individuals and/or families who are homeless, DSS administers Connecticut's ESG formula grant.

DSS works collaboratively with the CT Coalition to End Homelessness (CCEH) and the Connecticut Housing Coalition (CHC) that receive DSS contracts to provide TA to all service providers. With the partnership of CCEH, CHC and the local providers, DSS is able to meet its goal of providing quality supportive housing to homeless people and their families.

In administering its $4.7 billion dollar agency budget, DSS allocated a total of $12,041,932 Federal and State funds for the provision of housing assistance and supportive services to homeless people.

During the past twelve months there were twenty five (25) non-profit organizations receiving the FFY'07 ESG Grant of $1,150,047 for program operations, for essential services, for staff, for homeless prevention and for state administration.

Most state contractors provided a core of services, which include the following:

- Intake & Needs assessment
- Shelter and housing assistance
- Substance abuse counseling
- Information & Referrals
- Educational & vocational services
- Case Management
- Advocacy
- Transportation
- Health/Mental health Services
- Outreach
- Homeless prevention
- Workshops on life skills

Other related services provided by certain service providers include health care, consumable supplies, food and meal services, employment assistance, client support and child care.

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2. Formula Program Accomplishments

DSS through its contractual agreements with these private agencies provided shelter and support services to 10,501 individual clients and their families during fiscal year 2007-2008. 9.60% of 10,501 clients or 1,008 clients received housing assistance and support services under the ESG grants. The following chart shows a breakdown on the race/ethnicity of the above population served.

RACE/ETHNICITY

Table 46 :Race/Ethnicity						
Quarter	**Black**	**White**	**Hisp.**	**Am. Indian**	**Asian**	**Other**
	%	%	%	%	%	%
1ST	36.0	35.3	26.2	0.2	0.6	1.7
2ND	33.8	37.0	26.7	0.4	0.4	1.7
3RD	35.7	36.9	24.5	0.4	0.4	2.1
4TH	34.0	36.7	26.4	0.6	0.6	1.7
Average	34.9	36.5	26.0	0.4	0.5	1.8
Number of Clients Served	352	368	262	4	5	17

Source: DSS

The purpose of using this funding is to enable all residents achieve greater self-sufficiency, stabilize their environment and to assist them in moving into permanent housing.

3. Goals and Objectives

Goal 1, Objective 1: The number of permanent supportive housing opportunities is made available to homeless households or those at risk of becoming homeless, particularly those with special needs by providing financing for renovation of existing buildings.

Goal 7, Objective 1: Homeless prevention services are expanded by utilizing the Beyond Shelter Programs which provide coordination services to newly housed families and their landlords in order to prevent another cycle of homelessness.

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B. Annual Performance Report

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ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: COMMUNITY RENEWAL TEAM

CONTRACT NUMBER: 07DSS3701EW

ESG SHARE OF CONTRACT: $29,242

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:

This program provided 40 emergency shelter beds for families with children and single adults, men and women, who are homeless. The program is opened 24 hours a day and 365 days a year.

The program also provided food, showers, case management services, transportation assistance and referral to resources in the community to assist families on addressing their needs including substance abuse programs, mental health, security deposits and finding housing.

The program conducted workshops on topics such as health, resume and interview workshops, smoking prevention and AAA meetings.

NUMBER OF CLIENTS SERVED (unduplicated count): 502

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: MY SISTER'S PLACE

CONTRACT NUMBER: 07DSS3701SQ

ESG SHARE OF CONTRACT: $35,843

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:

My Sisters' Place, Inc. Emergency Shelter provides twenty-four hour emergency shelter and case management services to women and children who are homeless or at risk of homelessness. Sixteen (16) beds accommodate those in need. The client is assured an initial stay of thirty days (30) with the possibility of being granted extensions to meet goals. Shelter serves three meals a day and also provides housing services such as housing search and housing referrals. Case management services include: Referral services, advocacy, short-term supportive counseling on such issues as substance abuse and treatment, education and job training needs, self-esteem, readiness for permanent housing, parenting skills, etc. My Sisters' Place staff also provides the following support: Intake, assessment of individual needs and development of action plan with each client; nutrition and health education, provision of basic toiletries, and transportation assistance in the form of tokens, house meetings and weekly empowerment/life skills groups.

NUMBER OF CLIENTS SERVED (unduplicated count): 194

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: AREA CONGREGATIONS TOGETHER

CONTRACT NUMBER: 07DSS3701BE

ESG SHARE OF CONTRACT: $35,482

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:

Area Congregations Together, Inc. operates the Spooner House Shelter and the Valley Food Bank Network, which address emergency health-related needs resulting from lack of adequate housing and/or nutrition. Spooner House is a 36-bed shelter that is the only homeless shelter in the Lower Naugatuck Valley and one of the very few in Connecticut that shelters homeless families as well as individuals. The Valley Food Bank Network provides food assistance to those in need. Our mission is to provide food, shelter and support services to people in need in the Lower Naugatuck Valley. All of our energies are devoted to helping clients establish a self-sufficient living situation. We recognize the dignity of our clients; we give them our respect, and we deliver our services without proselytizing.

Programs offered by ACT include providing a) emergency shelter, b) self-sufficiency training and support, c) meals, and d) food pantries for the needy. Programs and activities offered by ACT are centered around a client action plan established with a case manager, the purpose of which is to assist the resident to become self-sufficient. The contract includes specific objectives to be achieved by the individual in order to reach the goal of finding a permanent place to live. Each action plan is as individualized as the person who is involved. Our principal purpose is to meet the immediate basic need while consecutively establishing dialogue, guidance, triaging clients into appropriate network of social service providers, and building plans of action to sustain our clients safety, basic nutritional necessities, and increase their abilities to regain a more self-sufficient living situation.

NUMBER OF CLIENTS SERVED (unduplicated count): 244

ADDITIONAL COMMENTS:
ACT/Spooner House construction is complete. All program services are now based at
30 Todd Road
Shelton, CT 06484 ph 203.225.0453

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: YMCA

CONTRACTOR NUMBER: 07DSS3701DM

ESG SHARE OF CONTRACT: $ 77,269

BUDGET PERIOD: 7/01/07 – 6/30/08

DESCRIPTION OF FUNDED SERVICES:

The Families in Transition Emergency Shelter Program provides temporary housing for homeless families for 60 - 90 days. Families meet with a case manager *(bilingual services available)* within 48 hours after admission. At this meeting, the families' needs are assessed and an action plan is devised. The action plan contains attainable goals the families can accomplish in getting on their way to self sufficiency. Families continue to meet with case managers on a weekly basis, at that time the action plan is revisited and families are provided with any referrals needed to community agencies for services such as childcare, employment services, food, educational services and other means of housing via transitional housing, housing authorities, permanent apartments etc. Throughout a family's shelter stay in-services such as parenting, weekly house meetings and health workshops are held.

MEMBER OF CLIENTS SERVED (unduplicated count): 481

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: THAMES VALLEY COUNCIL FOR COMMUNITY ACTION, INC.

CONTRACTOR NUMBER: 07DSS3701ZK

ESG SHARE OF CONTRACT: $72,681

BUDGET PERIOD: 07/01/07-06/30/08

DESCRIPTION OF FUNDED SERVICES:

The TVCCA Shelter for Homeless Families is a 45-bed facility serving families with a least one minor child. The shelter provides a home and hope to families in crisis. There are three meals per day plus snacks served to residents. There is a Shelter Services Coordinator on staff to assist residents with any concerns, from the search for permanent housing to registering their children in school. Residents are assisted with housing searches, obtaining furniture, enrolling children in Head Start and signing up for other benefits such as the WIC program. There is a group of Foster Grandparents who visit the shelter each day to provide role models for young parents and to lend a sympathetic ear to anyone in need. There is also a Birth to Three parenting class at the shelter. Clients attend weekly residents' meeting to discuss any issues concerning shelter life. In collaboration with the Connecticut Department of Mental Health and Addiction Services, a mental health case manager visits the shelter weekly.

The primary objective of the shelter is to provide emergency housing and food on a 24 hour-per-day basis. Shelter users primarily come from towns in New London and Windham Counties. Personal health items are provided as well as necessary clothing to enable clients to maintain basic personal hygiene. There are laundry facilities at the shelter. The shelter is 100% accessible.

Next month, staff will be trained in Rapid Exit strategies in conjunction with the Counselors in Shelters grant.

NUMBER OF CLIENTS SERVED: (unduplicated count): 229

ADDITIONAL COMMENTS: Our total number of clients served has decreased over the past few years. This is due to residents staying longer and having more difficulty collecting the dollars needed to rent an apartment and rejoin the larger community. Our average daily census is 38 people.

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: AMERICAN RED CROSS

CONTRACT NUMBER: 07DSS3701RW

ESG SHARE OF CONTRACT: $34,157

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:
The American Red Cross Family Shelter consists of four 2-family houses in a residential area. Each building has two duplex apartments with 2 bedrooms, 2 baths, a living room & kitchen. One of the units has been converted into case management office space for program administration and staff. We usually place one family in each of the seven units except for rarer cases when we might house two small families with a single mom and one small child each. Therefore we are able to shelter 8 families but unusually are full with seven.
Our unique shelter structure gives families privacy and allows them to maintain a sense of family during a very fragile time. Families do their own cooking and can sit down to meals as a family. The area is well landscaped, has community laundry facilities in one of the basements, and all apartments have local phone service. Overall, our shelter apartments offer a comfortable and peaceful atmosphere that is conducive to the families' need to regroup, to recover from the crisis of becoming homeless.
The target population for our shelter program is homeless families with dependent children. Many of our client referrals come from local and state organizations including DSS, DCF, local school systems, local towns, 2-1-1, Middlesex Hospital and the Community Health Center. Our case management staff help clients secure daycare services, state assistance, substance abuse and mental health services, employment resources, and access to public housing.

NUMBER OF CLIENTS SERVED: 111 individual family members

ADDITIONAL COMMENTS: While the Shelter continues to operate at full capacity, the longer length of time that families are staying with us reduces the overall number of people served in the year.

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: OPERATION HOPE OF FAIRFIELD

CONTRACT NUMBER: 051OHF-ESS-21/ 07DSS3701UJ

ESG SHARE OF CONTRACT: $24,440

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:

Operation Hope operates sheltering and feeding programs through our Shelter for Men, Shelter for Women, Shelter for Families and Community Kitchen. Clinical case management services provided to each shelter guest are geared toward increasing each person's stability, self-reliance, and readiness for housing. Work is focused on personalized goals with the hope of obtaining more permanent housing. Typical goals include compliance with mental health/addiction treatment, applying for benefits when eligible and seeking employment. Families are offered additional supports for their children, including behavioral/mental health assessments, medical treatment, and working with schools. The shelter guests receive career counseling and basic job training, as well as crisis intervention and lease signing services. Daily Living Skills coaches assist guests in personal hygiene, self-advocacy, transportation access, medication, budgeting and money management, and coping and interpersonal skills.

NUMBER OF CLIENTS SERVED (unduplicated count): 183 clients in 176 households

ADDITIONAL COMMENTS:

A few months ago one of our male shelter guests said, *"Operation Hope is a place for me to have a place to rest my head and pick my life up."* We are proud to be able to provide shelter and assistance to people experiencing homelessness like this man.

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: COLUMBUS HOUSE, INC.

CONTRACT NUMBER: 07DSS3701EM

ESG SHARE OF CONTRACT: $41,092

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:

Columbus House, Inc. provides year-round, daily emergency shelter, facilities, and two-meal services for adult individuals.

NUMBER OF CLIENTS SERVED (unduplicated count): 542

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: CHRISTIAN COMMUNITY ACTION

CONTRACT NUMBER: 07DSS3701EC

ESG SHARE OF CONTRACT: $62,810

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:

Christian Community Action, through its Hillside Family Shelter, offers seventeen apartments (of various sizes and at two locations) for families that are homeless. For 60-90 days, families can receive case management services, workshops, vocational assistance, housing location assistance and programming for children. After they leave the Shelter, families can receive follow up services for up to 90 days.

NUMBER OF CLIENTS SERVED (unduplicated count): 198

ADDITIONAL COMMENTS: none

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: **FRIENDSHIP SERVICE CENTER OF NEW BRITAIN**

CONTRACT NUMBER: **06DSS3701KQ**

ESG SHARE OF CONTRACT: **$33,666**

BUDGET PERIOD: **07/01/07 – 06/30/08**

DESCRIPTION OF FUNDED SERVICES:

Provides 22 emergency shelter beds for homeless single adults 18 years of age and over and 15 emergency shelter beds for homeless families with heads of households 18 years of age and over. The program provides services 24 hours a day, 7 days a week, 365 days a year.

Services provided include: three meals a day, laundry, basic toiletries, clothing, transportation assistance, housing services, case management including intake assessments of needs and development of case action plans, referrals to substance abuse treatment, mental health counseling, health services, parenting classes, money management, educational, vocational and employment services as well as other services.

House meetings and workshops are conducted to address concerns and meet the needs of the client. Annual program evaluation by the clients is facilitated by members of the Board of Directors.

NUMBER OF CLIENTS SERVED (unduplicated count): **390**

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: NORWALK EMERGENCY SHELTER

CONTRACT NUMBER: 07DSS3701UC

ESG SHARE OF CONTRACT: $54,695

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:

July 1, 2007 through June 30, 2008, we provided over 45,752 bed nights for the homeless, served 164,732 meals to the impoverished from our soup kitchen, supplied 121,807 meals from our food pantry, and granted 7,521 needy individuals clothing from our Clothing Room. Additionally, through NES' Case Management Services Program, daily living skills training; crisis intervention; goal planning; housing assistance; referrals to additional community support services; educational guidance; employment training; transportation; and shower and laundry facilities were provided to over 2,548 homeless and working poor individuals and families. Other Shelter accomplishments included providing housing assistance by means of our Beyond Shelter Program through which over 20 homeless individuals and families obtained permanent housing (since this programs inception over 300 families have moved into permanent housing). Furthermore, through our Permanent Supportive Housing Program; which is funded by U.S. Department of Housing and Urban Development (HUD), 7 chronically homeless adults with special needs were provided housing as well as support services to ensure housing retention. In addition, via our 13 apartment complex (4 units are for HUD eligible individuals), and apartment buildings, affordable housing opportunities were readily available for 20 low-income earning individuals. Additionally, we have 2 shelter plus care tenants in our affordable housing units at 70 Chestnut Street; 1 Department of Children and Families funded worker for a family at the Shelter; and 1 shelter plus care tenant at 129 South Main Street.

NUMBER OF CLIENTS SERVED (unduplicated count): 495

ADDITIONAL COMMENTS

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: OPEN HEARTH ASSOCIATION

CONTRACT NUMBER: 07DSS3701UI

ESG SHARE OF CONTRACT: $34,088

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:

The Open Hearth operates a 25 bed Emergency Shelter 7 days a week, 52 weeks per year. The hours of operation are from 3:30 pm until 7:00 am each day. Each Shelter guest is provided with shower facilities, dinner and breakfast daily. Basic toiletries are provided to each guest. Shelter guests are also provided with tokens to get to their appointments and work.

The Open Hearth Emergency Shelter provided services to 490 unduplicated men during this reporting period. The population served was men who were 18 years old or older. There were 170 White men @ 34%, 201 Black men @ 41%, 116 Hispanic men @ 24%, and 2 Asian men @ 0.4% and 1 American Indian man @ 0.2%.

The Shelter Manager and the Clinical Case Manager provide respect, encouragement and compassionate care to homeless men. Within the context of the caring relationship, the homeless men often increase their motivation to seek employment, housing or mental health services.

The Clinical Case Manager meets with the shelter guests soon after they are admitted into the shelter. His primary responsibility is to help them access resources in the community so that they can obtain appropriate housing, clothing, medical care and mental health services. This is a part time (20 hours per week) position that is funded through a grant written by administrators at My Sisters Place in Hartford.

The Shelter Managers maintain and supervise all the operations within the Emergency Shelter. The Shelter Managers accomplish the following tasks: assign beds to new persons admitted to the shelter, complete the intake data forms for new residents, monitor the intake of medications, supervise the cleanliness of the shelter, monitor that all residents take a bath daily, refer residents to the nurse or the clinical case manager as needed, maintain records for the shelter, resolve any difficulties for residents in the shelter, maintain security and safety for the shelter, supervise the washing of clothing and linens.

NUMBER OF CLIENTS SERVED (unduplicated count): Emergency Shelter Services were provided to 490 unduplicated clients.

ADDITIONAL COMMENTS:

The Clinical Case Manager position is a part time 20 hour per week position. The homeless men in the shelter could be better served by a full time Clinical Case Manager.

The Open Hearth Emergency Shelter limits a stay in the shelter to only two weeks. Thus, there is insufficient time for the Clinical Case Manager to help the homeless residents obtain permanent housing or supportive housing. The process of locating permanent housing can take several months.

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: SOUTH PARK INN

CONTRACT NUMBER: 07DSS3701XM

ESG SHARE OF CONTRACT: $76,332

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:

Emergency Shelter services were provided to 1438 individuals. We provided 31,025 bed nites to these individuals. Clients are assisted by case managers that help them to develop a plan to obtain appropriate services. These services are necessary to help individuals deal with the circumstances that led them to become homeless. About 22% were able to move to permanent housing.

NUMBER OF CLIENTS SERVED (unduplicated count): 1438

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: SHELTER FOR THE HOMELESS

CONTRACT NUMBER: 07DSS3701XE

ESG SHARE OF CONTRACT: $61,176

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:

We provide emergency shelter and two meals daily (breakfast, dinner) for 67 men, 18 years and older. In addition to emergency shelter (ES) we provide a year round drop-in program which serves as a respite from the street and is opened to men and woman, 18 years or older. The drop-in operates from 8 am to 9pm daily; at 5pm we ask all non-residents to leave the shelter. The drop-in provides case management services to clients who participate in either the emergency shelter or drop-in day program.

NUMBER OF CLIENTS SERVED (unduplicated count): 600

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: LIFE HAVEN

CONTRACT NUMBER: 07DSS3701PX

ESG SHARE OF CONTRACT: $49,883

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:

Life Haven is a non-profit organization that offers temporary shelter and a safe and nurturing environment for homeless pregnant women and women with young children. The shelter is committed to assisting children and their families to develop skills that will enable them to live independently and achieve success. We remain deeply committed to ending homelessness one family at a time. It is our goal to work with families to secure permanent housing and the necessary community supports so that families succeed in the long term.

NUMBER OF CLIENTS SERVED (unduplicated count): 187

ADDITIONAL COMMENTS:

The lack of affordable housing and living wages has been the difficulty in moving families out of the shelter within 60 days. The minimum length of stay as increased to 120 days.

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: TRI-TOWN SHELTER SERVICES

CONTRACT NUMBER: 07DSS3702AO

ESG SHARE OF CONTRACT: $26,267

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:

We are a fifteen (15) bed emergency shelter for homeless individuals and families with full charge case management services and support. Every client is on a service plan that intentionally addresses the contributing factors resulting in their homelessness. We have a broad and growing database of local service providers that we partner with in service to our clients. We have an on-site kitchen and provide perishable and non-perishable supplies through numerous vendors.

NUMBER OF CLIENTS SERVED (unduplicated count): **117**

ADDITIONAL COMMENTS: Our website is www.tri-townshelterservices.org

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: BETH-EL CENTER

CONTRACT NUMBER: 07DSS3701EN

ESG SHARE OF CONTRACT: $24,988

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:

The Beth-El Center, Inc. provides access to emergency shelter and case management services to homeless individuals, at least 18 years old or emancipated minors and families at a facility located at 90 New Haven Avenue, Milford, CT. This facility provides services to clients 24 hours per day, 7 days per week, 52 weeks a year. The Center serves approximately 90 individuals and 20 families during the year; fifteen beds for individuals and 13 beds for families for a total of 28 beds each day. The Center provides three meals per day, seven days a week, 365 days per year to clients. Case management services includes counseling, crisis intervention, assessment, goal planning, monitoring and encouraging client progress, assistance with obtaining housing, referrals to additional community support services. The center also provides guest telephones, education/employment assistance, income management and daily living skills training. Each client meets individually with a case manager to develop an Action Plan which is reviewed and updated on at least a weekly basis. The Center also provides shower, laundry facilities, basic toiletries and transportation assistance. House meetings are held on a weekly basis.

NUMBER OF CLIENTS SERVED (unduplicated count): 169

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: FAMILY & CHILDREN'S AID

CONTRACT NUMBER: 07DSS3701JU

ESG SHARE OF CONTRACT: $36,781

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:

Harmony House provides shelter for 16 homeless mothers and their children 24 hours a day, seven days a week. The residents remain in the home for an average of 60-90 days. While the families are in the home they are actively working on service plan goals. The goal of the program is to empower the women by providing them with the skills and resources to maintain more stable life and environment for their family.

This home for women and children clearly meets the national CDBG objective to serve low-income families, as all of the women residents meet the eligibility requirements. We currently require proof of all forms of income at intake to ensure this, including state support and paycheck stubs. The home serves a limited clientele, since only women with children are allowed to reside in the home.

Harmony House is staffed with a Director, Direct Care Workers and an FCA agency Program Director who supervises the Director and provides oversight to the program. The Director is on-call 24 hours a day and is responsible for the daily management of the home and residents. The Workers are responsible to monitor the operation of the home during their shift, provide supportive help to the residents, and maintain client files and daily documentation. The residents also receive a great amount of supportive, case management and aftercare services. Individualized treatment plans have been attained by 95% of the residents and 75% of the residents attained permanent housing. We work closely with other area social service agencies such as, WIC, DSS, vocational training, Amos House, parent aides and TBICO in order to eliminate duplication of services.

NUMBER OF CLIENTS SERVED (unduplicated count): 35

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: ST. LUKE'S COMMUNITY SERVICES

CONTRACT NUMBER: 07DSS3701YF

ESG SHARE OF CONTRACT: $52,856

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:

There are two Emergency Housing programs. The Family Emergency Housing Program provided emergency shelter facilities and child care to 57 adults and 96 children. The Women's Housing Program served 97 persons. Both programs also provide case management services, including individualized case planning, group work, referrals, advocacy, coaching and education.

NUMBER OF CLIENTS SERVED (unduplicated count): 250

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: MANCHESTER AREA CONFERENCE OF CHURCHES

CONTRACT NUMBER: 07DSS3701QP

ESG SHARE OF CONTRACT: $32,897

BUDGET PERIOD: 07/01/07 – 06/30/08 NUMBER OF CLIENTS SERVED (undpl. count): 464

DESCRIPTION OF FUNDED SERVICES:
We area a 40 bed shelter with ten women's beds and thirty men's beds. We provide a safe place to sleep, clean linens and 3 meals a day seven days a week. The goal of our shelter is to provide the basic necessities while the person gets back on their feet. We are a clean and sober shelter. We supply free clothing for those guests in need. Our guests have accessed the services of the local DSS office for medical insurance, food stamp qualification, access to eye care and access to state rental deposit guarantee program when appropriate

Case management is offered to each guest at the shelter. This includes but is not restricted to, needs assessment, crisis intervention, goal planning, monitoring, and encouraging guest's progress. Individual assistance plans are created with the guest who stays more than 2 nights and they are monitored carefully. Parts of the case management work are being shared by the floor manager's since they are the people who spend the most time with the shelter guests. Some of the best input from the guests is given at the entry and exit time of the shelter each day. We want our guests to have open access for case management as needed. For shelter guests seeking employment, treatment or housing there is telephone access and tokens or day passes are given for travel needs when available.

Our shelter continues to have access to a mental health clinician at least 18 hours a week through Genesis. This provides timely and effective assessment and treatment of our guests' mental health issues. There can not be enough said of the benefit of a clinician on site to assess the mental health needs of the guests. Weekly meetings are held with the Shelter staff to share information about mental health treatment and to discuss the needs of the guests at the shelter. Information continues to be shared with the guests about mental health issues.

ADDITIONAL COMMENTS: Our shelter holds a weekly house meeting on Monday evenings and it has been very successful. We use this time to talk about multiple subjects such as; considerate shelter living, expectation for the shelter guests, and clarification of shelter rules. A portion of every meeting is set aside for information about jobs that are being offered in the area. Many times the shelter guests have more information than they realize when it is shared in this fashion.

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: NEW OPPORTUNITIES, INC.

CONTRACT NUMBER: 07DSS3701TO

ESG SHARE OF CONTRACT: $71,204

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:

New Opportunities, Inc. provided decent, safe and sanitary temporary shelter and case management services to homeless persons at Shelter NOW. Shelter NOW includes 70 beds for single men, single women and women with children. The shelter is open 24 hours a day and 365 days a year.

NUMBER OF CLIENTS SERVED (unduplicated count): 994

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: ST. VINCENT DePAUL MISSION OF WATERBURY

CONTRACT NUMBER: 07DSS3701YJ

ESG SHARE OF CONTRACT: $80,740

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:

The program provided 126 emergency shelter beds for individuals and families who are homeless. The program is opened 24 hours a day, 365 days a year for families.

Services provided included case management and referral to resources in the community such as substance abuse and mental health services to assist their clients on addressing their needs. Clients received two meals a day, basic on-site medical service, assistance with furniture when moving out of the shelter, assistance with transportation and other basic needs.

NUMBER OF CLIENTS SERVED (unduplicated count): 894

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: ST. Vincent DePaul Mission of Bristol

CONTRACT NUMBER: 07DSS3701YK

ESG SHARE OF CONTRACT: $26,987

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:

Emergency Homeless Shelter provides a safe, secure living environment with bed, shower and toilet facilities, three meals per day, case management and referral services.

NUMBER OF CLIENTS SERVED (unduplicated count): 274

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: IMMACULATE CONCEPTION SHELTER&HOUSING

CONTRACT NUMBER: 07DSS3701NV

ESG SHARE OF CONTRACT: $26,288

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:

Emergency Shelter beds were provided to 60+ homeless men from mid October to mid May, 2008 (Oct.9, 2007-May 8, 2008).

Breakfast, dinner, laundry, mail and case management services were also provided on a daily basis.

The shelter was minimally open from 4 PM to 8 AM daily. Staff were available 24 hours a day.

NUMBER OF CLIENTS SERVED (unduplicated count): 396

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: REGIONAL NETWORK OF PROGRAMS

CONTRACT NUMBER: 07DSS3701VY

ESG SHARE OF CONTRACT: $48,183

BUDGET PERIOD: 07/01/07 – 06/30/08

DESCRIPTION OF FUNDED SERVICES:

Prospect House, a division of Regional Network of Programs, Inc. provides decent, safe and sanitary shelter, meals, laundry services, comprehensive case management support and specialized life skills training to homeless adults.

Comprehensive case management services include, but are not limited to: intake, screening and assessment, standardized screening for co-occurring disorders, recovery-based service plan development, daily planning, relapse prevention, access to appropriate behavioral health treatment modalities, crisis intervention, transportation assistance, case conferencing, acquisition of entitlements, on-site medical and psychiatric services, HMIS data entry, on-site AA, NA community support groups, cultural diversity celebrations, community mapping and networking, inspirational/spiritual presentations, resident contingency management and exploration of housing options.

Specialized life skills training curriculum includes: budgeting, resume building, interviewing techniques, job readiness training, employment stand-up clinics, successful housing, time management, anger management, self-esteem, community resources, housekeeping skills, housing discrimination, medication compliance, health and wellness seminars, HIV/AIDS and harm reduction support groups, coping and communication skills, stress management and basic computer skills training.

NUMBER OF CLIENTS SERVED (unduplicated count): 624

ADDITIONAL COMMENTS:

VI. HOPWA Program Requirements

A. Executive Summary

This is the State of Connecticut's 2008 Executive Summary for Housing Opportunities for Persons with AIDS.

1. Date of Executive Summary update:8/20/2008

2. Grantee Name: Department of Social Services

3. Grant Type: Formula

4. Grant Selection: Continuing

5. Grantee and Community Profile

As a lead agency for the provision of housing assistance and supportive services to Persons with AIDS and their families, the State of Connecticut Department of Social Services (DSS) administers Connecticut's HOPWA formula grant.

DSS works collaboratively with the CT AIDS Resource Coalition (CARC) that receives a DSS contract to provide technical assistance to all services providers and to perform a "Standards of Care" Review, a coordinated effort between DSS staff representatives and the staff of CARC. With the partnership of CARC and the local providers, DSS is able to meet its goal of providing quality supportive housing to persons with HIV/AIDS in the State of Connecticut.

In administering its $4.7 billion dollar agency budget, DSS allocated a total of $5,000,224 Federal and State funds for the provision of housing assistance and supportive services to persons with HIV/AIDS and their families

In FFY 2007 Department of Social Services received $252,000 in Federal Housing Opportunities for Persons with AIDS (HOPWA) funds for the program year, which covered the time period from July 1, 2007 to June 30, 2008. It is a "balance of state" program that served 25 persons with HIV/AIDS and their families through agreements between DSS and two non-profit organizations located in the Eastern Connecticut.

6. Formula Program Accomplishments

DSS and CARC carried out the following activities during the State Fiscal Year 2008:

- Two service providers located in the Eastern Connecticut provide HOPWA funded housing assistance services.
- They operated scattered-site apartments and community residences with a range of supportive services.
- In SFY 2008, twenty five (25) persons living with HIV/AIDS received housing assistance.
- During the reporting period, DSS and its subcontractors provided tenant-based rental assistance to 7 households and facility-based housing assistance to 18 households.

7. Program Partners

The following non-profit organizations are located in the Eastern Connecticut:

7a. Alliance for Living
- Sandra Brindamour, Executive Director

- Alliance.for.living@snet.net
- 154 Broad Street, New London, CT. 06320
- (860) 447-0884 and Fax # (860) 447-3226
- www. allianceforliving.org
- Total HOPWA subcontract amount: $88,815
- Is the contractor:
  - a non-profit organization? – Yes
  - a faith-based organization? - No

7 b. Perception Programs

- Linda Mastrianni, Executive Director
- 1003 Main Street, Willimantic, CT 06226
- (860) 450-7122 and Fax # (860) 450-7127
- www.perceptionprograms.org
- Total HOPWA subcontract amount: $163,185
- Is the contractor:
  - a non-profit organization? – Yes
  - a faith-based organization? - No

DSS allocated funds to the two (2) agencies that fall into ”balance of state” for rental assistance, case management, life management, operation costs, administration cost and daily support services.

7c. Waiting list.

Organizations do maintain a waiting list. This is in response to a community/state-wide need that outstrips demand for appropriate housing for this HIV/AIDS homeless population. When applications are received, the project sponsors’ staff set up a two-step interview process. The first interview is between the staff and the potential resident. This allows staff to assess the potential resident through a wide range of questions covering drug/alcohol history, family history, medical and psychological issues, financial status, etc. This interview is done with two staff to ensure the agency gets multiple viewpoints on the prospective resident’s answers.

The second interview is between the resident and the current residents of the house. This is more of a discussion between potential resident and current residents than anything else. The discussion gives both sides a chance to know each other and get a sense if this is the right “fit” for both new resident and current residents. After the prospective resident leaves, a poll is taken among the residents to see whether approval is warranted. The vote does not have to be unanimous, but simply a majority vote. This vote is then compared to staff’s assessment to make sure both side (staff/resident) are in agreement.

If the potential resident is accepted, an acceptance letter is sent out to their agency/location, notifying them of acceptance. Once accepted, their name is placed on the waiting list. If a person is not accepted, a letter of denial is sent to the person and/or organization giving reasons for the denial. Depending on the circumstances of the individual, an option to re-apply may be extended. Given the number of interviews the agency will conduct, the waiting list is then updated every few weeks. Occasionally, names are taken off the list as their life circumstances change and they move or find other appropriate housing opportunities.

Goal 1/Objective 1:

- Each subcontractor, who also provides supportive AIDS housing, is expected to provide an acceptable level of quality support services, in addition to an acceptable occupancy rate in their housing program. The level of acceptability for DSS is set by the outcome measures, which vary from 80% to 100%.

- Each program is thoroughly audited once a year by an outside contractor hired by CARC. This half- day audit is comprised of 22 standards covering Health and Safety, Client Intake and Services, Administration, Occupancy Rates, Confidentiality, Case Management Services. A score of 80% or higher is considered a passing score.
- The SFY 2008 evaluation was completed. The Alliance for Living earned a score of 99.6% and the Perception Programs/Omega also earned a score of 99.6%.

Goal 8/Objective 1, 2&3:

- DSS encourages programs that fall into “balance of state”, to seek additional federal funding for loss of funds due to Federal cuts to Ryan White.
- DSS and CARC participated in AIDS LIFE Campaign which was successful in securing $5.7 million dollars in the two year state budget to help offset the federal cuts in Ryan White funding to Connecticut
- Additionally, $750,000 was secured in new state funding for each year of the two year state budget which allowed for 54 new units of scattered site housing to be created; thirteen of these units are located with Alliance For Living.
- The HOPWA programs served 25 people living with HIV/AIDS.
- DSS is a partner in the Reaching Home Campaign, a network of state and local providers that has been created to increase supportive housing throughout Connecticut. The Reaching Home Campaign utilizes an on-going evaluation and self-assessment model to revise its goals.
- In addition DSS has worked in collaboration with DMHAS and Corporation for Supportive Housing to create a quality assurance monitoring and review process for all state-funded supportive housing programs in Connecticut that will be implemented during FY 2007-08.

Barriers:

- One of the two contractors reported that a client lost an income-producing job because his HIV status was revealed to his employer (Discrimination/Confidentiality).
- It is difficult to provide the necessary level of services to person with multiple diagnoses (e.g., mental health).
- Providing services to undocumented clients continues to climb.
- The shift in Ryan White funding to a medical model has resulted in less funds for housing and support services.
- Finding units that fall within the fair market values established by HUD has, and will continue to be, a challenge was made even more difficult when in April; a fire in Norwich completely destroyed 120 mostly affordable apartments, sending all those families into an already tight market.
- Lack of affordable housing due to a steady increase in housing and utility costs.
- The economic downturn and foreclosure crisis have also had adverse effects on both affordability and availability.

Trends of services:

- One agency identified that the under-reporting of the number of AIDS cases in the US is reflected at the local level as well and that the need for more HIV friendly supportive housing is acute.
- The shift in Ryan White to a medical model has an impact on the support services being offered to clients in HOPWA funded housing. In some cases, an agency would use 100% of HOPWA funds on rental subsidies and provide support services through case managers funded by Ryan White but this is no longer a viable option.
- Additionally, employment is becoming an important component of the services offered to persons living with HIV/AIDS.

DRAFT

B. Consolidated Annual Performance & Evaluation Report

DRAFT

Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

DRAFT

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving $25,000+ in federal funds.

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Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of $300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU)**:** Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of $25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other foams of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number H07-F999		**Operating Year for this report** ***From (mm/dd/yy)*** 07/01/2007 ***To (mm/dd/yy)*** 06/30/2008		
Grantee Name State Department of Social Services				
Business Address	25 Sigourney Street			
City, County, State, Zip	Hartford	Hartford	CT	06106
Employer Identification Number (EIN) or Tax Identification Number (TIN)	06-6000798	**DUN & Bradstreet Number (DUNs)** ***if applicable*** 807854435		
Congressional District of Business Address	CT 1st District			
***Congressional District(s) of Primary Service Area(s)**	CT 1st District			
***Zip Code(s) of Primary Service Area(s)**	06106			
***City(ies) and County(ies) of Primary Service Area(s)**	Hartford			
Organization's Website Address N/A		**Does your organization maintain a waiting list?** ☐ Yes ☐ No **If yes, explain in the narrative section how this list is administered.**		
Have you prepared any evaluation reports? *If so, please indicate the location on an Internet site (url) or attach copy.* N/A				

* Service delivery area information only needed for program activities being directly carried out by the grantee

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2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Perception Programs, Inc.		**Parent Company Name, *if applicable*** N/A		
Name and Title of Contact at Project Sponsor Agency	Linda Mastrianni, Executive Director			
Email Address	Linda.Mastrianni@perceptionprograms.org			
Business Address	54 North Street, P.O. Box 407			
City, County, State, Zip,	Willimantic	Windham	CT	06226
Phone Number *(with area codes)*	(860) 450-7122	**Fax Number** *(with area code)* (860) 450-7127		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	06--873149	**DUN & Bradstreet Number (DUNs) *if applicable*** 15-360-1919		
Congressional District of Business Location of Sponsor	CT 5thth District			
Congressional District(s) of Primary Service Area(s)	CT 5th^{t} District			
Zip Code(s) of Primary Service Area(s)	06226			
City(ies) and County(ies) of Primary Service Area(s)	Willimantic	Windham		
Total HOPWA contract amount for this Organization	$163,185			
Organization's Website Address www.perceptionprograms.org		**Does your organization maintain a waiting list?** x☐ Yes ☐ No **If yes, explain in the narrative section how this list is administered.**		
Is the sponsor a nonprofit organization? x☐ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* x☐				

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3. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Alliance For Living		**Parent Company (if applicable)** N/A		
Name and Title of Contact at Project Sponsor Agency	Sandra Brindamour, Executive Director			
Email Address	Alliance.for.living@snet.net			
Business Address	154 Broad Street			
City, State, Zip, County	New London	CT	New London	06320
Phone Number *(with area code)*	(860) 447-0884		**Fax Number** *(with area code)* (860) 447-3226	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	061245514	**DUN & Bradstreet Number (DUNs)** ***if applicable*** 784163784		
North American Industry Classification System (NAICS) Code				
Congressional District of Location	CT 2ndnd District			
Congressional District of Primary Service Area	CT 2ndnd District			
Zip Code of Primary Service Area(s)	06320			
City(ies) and County(ies) of Primary Service Area(s)	New London County			
Total HOPWA Contract Amount	$88,815			

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A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

See Attachment

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

See Attachment

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

☐ HOPWA/HUD Regulations	☐ Planning	☐ Housing Availability	x☐ Rent Determination and Fair Market Rents
x☐ Discrimination/Confidentiality	x☐ Multiple Diagnoses	☐ Eligibility	☐ Technical Assistance or Training
☐ Supportive Services	☐ Credit History	☐ Rental History	☐ Criminal Justice History
x☐ Housing Affordability	☐ Other, please explain further		

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

See Attachment

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 8
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 8
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	=
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	=

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X	**= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives**
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

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PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	=	= $21,424
2.	Federal government (please specify):	=	
	Health and Human Services	=	= $91,869
		=	=
		=	=
3.	State government (please specify)	=	=
	Department of Social Services	= $24,901	= $159,133
		=	=
		=	=
4.	Local government (please specify)	=	=
		=	=
		=	=
		=	=
5.	Foundations and other private cash resources (please specify)	=	=
	Grants and fundraisers	= $3,698	= $67,852
		=	=
		=	=
6.	In-kind Resources	=	=
7.	Resident rent payments in Rental, Facilities, and Leased Units	= $18,976	=
8.	Grantee/project sponsor (Agency) cash	=	=
9.	**TOTAL (Sum of 1-7)**	= $47,575	= $340,278

End of PART 2

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PART 3: Accomplishment Data - Planned Goal and Actual Outputs

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In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	Output Households: HOPWA Assistance a. Goal	Output Households: HOPWA Assistance b. Actual	Output Households: Non-HOPWA c. Goal	Output Households: Non-HOPWA d. Actual	Funding e. HOPWA Budget	Funding f. HOPWA Actual
	Housing Subsidy Assistance	**Output Households**					
1.	Tenant-Based Rental Assistance	6	7	9	9	$40,359	$39,724
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	10	18			$56,750	$61,650
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units						
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year						
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year						
4.	Short-Term Rent, Mortgage and Utility Assistance						
5.	Adjustments for duplication (subtract)						
6.	**Total Housing Subsidy Assistance**	16	25	9	9	$97,109	$101,374
	Housing Development (Construction and Stewardship of facility based housing)	**Output Units**					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)						
8.	Stewardship Units subject to 3 or 10 year use agreements						
9	**Total Housing Developed**						
	Supportive Services	**Output Households**					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	16	25			$153,878	132,986
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements						
11.	Adjustment for duplication (subtract)						
12.	Total Supportive Services	16	25			$153,878	$132,986
	Housing Placement Assistance Activities						
13.	Housing Information Services						
14.	Permanent Housing Placement Services						
15.	Adjustment for duplication						
16.	**Total Housing Placement Assistance**						
	Grant Administration and Other Activities						
17.	Resource Identification to establish, coordinate and develop housing assistance resources						
18.	Technical Assistance (if approved in grant agreement)						
19.	Grantee Administration (maximum 3% of total HOPWA grant)						
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)						
	Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)	32	50	9	9	250,987	$252,000

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of Households Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	1	$662
2.	Alcohol and drug abuse services	18	$11,910
3.	Case management/client advocacy/ access to benefits & services	25	$37,713
4.	Child care and other child services		
5.	Education	5	$3,308
6.	Employment assistance and training	18	$11,910
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	18	$11,910
8.	Legal services	6	4,021
9.	Life skills management (outside of case management)	18	$11,910
10.	Meals/nutritional services	18	$11,910
11.	Mental health services	18	$11,910
12.	Outreach	6	$3,912
13.	Transportation	18	$11,910
14.	Other Activity (if approved in grant agreement). Specify:		
15.	**Adjustment for Duplication (subtract)**	144	
16.	**TOTAL Households receiving Supportive Services (unduplicated)**	25	$132,986

End of PART 3

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Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)	[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 7	= 6	1 Emergency Shelter/Streets	=
			2 Temporary Housing	= 1
			3 Private Housing	=
			4 Other HOPWA	=
			5 Other Subsidy	=
			6 Institution	=
			7 Jail/Prison	=
			8 Disconnected/Unknown	=
			9 Death	=
Permanent Supportive Housing Facilities/Units	= 18	= 10	1 Emergency Shelter/Streets	= 1
			2 Temporary Housing	= 1
			3 Private Housing	= 2
			4 Other HOPWA	=
			5 Other Subsidy	=
			6 Institution	= 1
			7 Jail/Prison	= 2
			8 Disconnected/Unknown	=
			9 Death	= 1

[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	=	Total number of households that will continue in residences:	=	1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	=
				4 Other HOPWA	=
		Total number of households whose tenure exceeded 24 months:	=	5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/unknown	=
				9 Death	=

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Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
=	Maintain Private Housing without subsidy (*e.g. Assistance provided/completed and client is stable, not likely to seek additional support*)	= N/A	*Stable/Permanent Housing (PH)*
	Other Private Housing without subsidy	=	
	Other HOPWA support (PH)	=	
	Other housing subsidy (PH)	=	
	Institution (*e.g. residential and long-term care*)	=	
	Likely to maintain current housing arrangements, with additional STRMU assistance	=	*Temporarily Stable, with Reduced Risk of Homelessness*
	Transitional Facilities/Short-term (e.g. *temporary or transitional arrangement*)	=	
	Temporary/non-permanent Housing arrangement (*e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days*)	=	
	Emergency Shelter/street	=	*Unstable Arrangements*
	Jail/Prison	=	
	Disconnected	=	
	Death	=	*Life Event*
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.			=
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.			=

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Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts* 1*C and* 1*D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	7	*Support for Stable Housing*
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	7	*Access to Support*
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	7	*Access to Health Care*
4. Has accessed and can maintain medical insurance/assistance.	7	*Access to Health Care*
5. Successfully accessed or maintained qualification for sources of income.	6	*Sources of Income*

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	0	*Sources of Income*

Chart 1C: Sources of income include, but are not limited to the following *(Reference only)*

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran's Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families (TANF) income, or use local program name
- Veteran's Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker's Compensation

Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following *(Reference only)*

- MEDICAID Health Insurance Program, or local program name
- Veterans Affairs Medical Services
- State Children's Health Insurance Program (SCHIP), or local program name
- MEDICARE Health Insurance Program, or local program name
- AIDS Drug Assistance Program (ADAP)
- Ryan White-funded Medical or Dental Assistance

2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note*: *For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	9	*Support for Stable Housing*
2. Successfully accessed or maintained qualification for sources of income.	9	*Sources of Income*
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	9	*Access to Health Care*
4. Has accessed and can maintain medical insurance/assistance.	9	*Access to Health Care*
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	9	*Access to Support*

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	7	*Sources of Income*

Chart 2C: Sources of income include, but are not limited to the following *(Reference only)*

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran's Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families (TANF) income, or use local program name
- Veteran's Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker's Compensation

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following *(Reference only)*

- MEDICAID Health Insurance Program, or local program name
- Veterans Affairs Medical Services
- State Children's Health Insurance Program (SCHIP), or local program name
- MEDICARE Health Insurance Program, or local program name
- AIDS Drug Assistance Program (ADAP)
- Ryan White-funded Medical or Dental Assistance

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	**Stable Housing** (# of households remaining in program plus 3+4+5+6=#)	**Temporary Housing** (2)	**Unstable Arrangements** (1+7+8=#)	**Life Event** (9)
Tenant-Based Rental Assistance (TBRA)	6	1		
Permanent Facility-based Housing Assistance/Units	13	1	3	1
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Assistance	19	2	3	1
Reduced Risk of Homelessness: Short-Term Assistance	**Stable/Permanent Housing**	**Temporarily Stable, with Reduced Risk of Homelessness**	**Unstable Arrangements**	**Life Events**
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Assistance				

Background on HOPWA Housing Stability Codes
Stable Permanent Housing/Ongoing Participation
3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.
4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing
2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements
1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
7 = Jail /prison.
8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event
9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

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Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

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PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) N/A

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s)	Operating Year for this report *From (mm/dd/yy) To (mm/dd/yy)* ☐ Final Yr ☐ Yr 1; ☐ Yr 2; ☐ Yr 3; ☐ Yr 4; ☐ Yr 5; ☐ Yr 6; ☐ Yr 7; ☐ Yr 8; ☐ Yr 9; ☐ Yr 10;
Grantee Name	Date Facility Began Operations *(mm/dd/yy)*

2. Number of Units and Leveraging

Housing Assistance	**Number of Units Receiving Housing Assistance with HOPWA funds**	**Amount of Leveraging from Other Sources Used during the Operating Year**
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods		

3. Details of Project Site

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	☐ *Yes, protect information; do not list.* ☐ *Not confidential; information can be made available to the public.*
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.	
Name & Title of Authorized Official	**Signature & Date (mm/dd/yy)**
Name & Title of Contact at Grantee Agency *(person who can answer questions about the report and program)*	**Contact Phone (with area code)**

End of PART 6

VII. Citizen Participation

A. Summary

The State of Connecticut 2007 Consolidated Annual Performance Evaluation Report (CAPER) was made available in accordance with Connecticut's 2005 - 09 Consolidated Plan for Housing and Community Development, Citizens Participation Plan. DECD solicited public input on the draft 2007 CAPER during a 15 day Public Comment Period from September 10, 2008 through September 24, 2008. Notification for the public commentary period appeared in seven (7) newspapers around the state. The legal notice as well as a copy of the draft 2007 CAPER was made available on the DECD web site. The legal notice and a summary of the publications is contained in the Appendixes of this document.

B. Comments Received

DECD received XX comments regarding the draft 2007 CAPER during the public commentary period of September 10, 2008 through September 24, 2008.

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VIII. Appendix

A. Legal Notice
B. Newspaper Publication
C. HOME Program Annual Performance Report, HUD Form 40107
D. HOME Program Match Report, HUD Form 40107-A
E. CDBG/SC Program State Grant Performance Evaluation Report (PER)
F. CDBG/SC Program: Contract and Subcontract Activity, HUD Form 2516
G. CDBG/SC Program: Section 3 Summary Report, HUD Form 60002
H. KEY
I. IDIS Reports

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Notice of Public Comment Period for the annual Performance Evaluation Report for the 2007-2008 Program Year

Pursuant to the provisions of 24 CFR 91, the State of Connecticut Department of Economic and Community Development (DECD), has prepared the annual Performance Evaluation Report for the 2007-2008 program year. This report contains detailed information on the four federal formula grant programs governed by the State's 2005-2009 Consolidated Plan for Housing and Community Development: HOME, Small Cities Community Development Block Grant, Emergency Shelter Grant and Housing Opportunities for Persons with AIDS.

The report is available for review and public comment from September 10, 2008 through September 24, 2008. A copy of the report is available on the Department of Economic and Community Development's web site, www.DECD.org or at the Department of Economic and Community Development, 505 Hudson Street, Hartford, CT. 06107. You may contact Debra Landry at 860-270-8169.

Comments on the report may be sent to Debra Landry, Office of Strategy and Policy, DECD, 505 Hudson Street, Hartford, CT 06106 or Debra.Landry@ct.gov. All comments must be received by September 24, 2008.

DECD Programs are administered in a nondiscriminatory manner, consistent with equal employment opportunities, affirmative action, and fair housing requirements. Questions, concerns, complaints or requests for information in alternative formats must be directed to the ADA (504) Coordinator, at (860) 566-1755.

Distribution Date: August 27, 2008

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Publication of Legal Notice on 8/27/08 for the 2007 Performance Report	
Connecticut Post 410 State Street Bridgeport, CT 06604 Fairfield County	Waterbury Republican American 389 Meadow Street Waterbury, CT 06722 Waterbury area
Hartford Courant 285 Broad Street Hartford, CT 06115 Hartford area	Northend Agent's 680 Blue Hills Avenue Hartford, CT 06112 Hartford & New Haven
New Haven Register 40 Sargent Street New Haven, CT 06511-5939 New Haven & Middlesex Counties	Willimantic Chronicle One Chronicle Road Willimantic, CT 06226 Tolland County
New London Day 47 Eugene O'Neill Drive P.O. Box 1231 New London, CT 06320-1231 New London County	

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Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

DRAFT FOR PUBLIC COMMENT

OMB Approval No. 2506-0171 (exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	7/1/2007	6/30/2008	9/29/2008

Part I Participant Identification

1. Participant Number	2. Participant Name
M-92-SG-09-0100	State of CT. Department of Economic and Community Development

3. Name of Person completing this report	4. Phone Number (Include Area Code)
Debra Landry	860-270-8169

5. Address	6. City	7. State	8. Zip Code
505 Hudson Street	Hartford	CT.	06106-7106

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
$239,673	$177,132	$126,322	-0-	$290,483

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	7		2	1		4
2. Dollar Amount	$24,417,812		$7,829,728	$1,990,846		$14,597,238
B. Sub-Contracts 1. Number	138	1	4	24	11	98
2. Dollar Amount	$23,004,629	$1,857,250	$654,206	$5,541,615	$568,470	$14,383,088

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	7		7
2. Dollar Amount	$24,417,812		$24,417,812
D. Sub-Contracts 1. Number	136	38	98
2. Dollar Amounts	$21,044,643	$4,564,062	$16,480,581

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	-0-					
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	2	$108,851
2. Businesses Displaced	-0-	
3. Nonprofit Organizations Displaced	-0-	
4. Households Temporarily Relocated, not Displaced	-0-	

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	-0-					
6. Households Displaced - Cost						

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Match Contributions for
Federal Fiscal Year (yyyy) 2007-08

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
M-92-SG-09-0100	State of CT. Department of Economic and Community Development	Debra Landry
5. Street Address of the Participating Jurisdiction		4. Contact's Phone Number (include area code)
505 Hudson Street		860-270-8169

6. City	7. State	8. Zip Code
Hartford	CT.	06106-7106

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 25,779,561	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 5,808,045	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 31,587,606
4. Match liability for current Federal fiscal year		$ 3,470,901
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 28,116,705

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
		Refer to Attachment A.						

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form **HUD-40107-A** (12/94)

Attachment A.

IDIS - C04PR33

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOME MATCHING LIABILITY REPORT
CONNECTICUT

DATE: 07-02-08
TIME: 08:43
PAGE: 1

FISCAL YEAR	MATCH PERCENT	TOTAL DISBURSEMENTS	DISBURSEMENTS REQUIRING MATCH	MATCH LIABILITY AMOUNT
2000	25.00%	4,691,397.14	3,264,527.80	816,131.95
2001	25.00%	9,624,703.09	8,190,947.60	2,047,736.90
2002	25.00%	25,565,862.69	22,688,077.84	5,672,019.46
2003	12.50%	10,746,242.32	9,688,684.38	1,211,085.54
2004	12.50%	13,164,467.80	11,870,651.02	1,483,831.37
2005	25.00%	11,569,009.26	9,872,451.00	2,468,112.75
2006	25.00%	6,811,972.53	5,744,907.25	1,436,226.81
2007	25.00%	15,321,802.41	13,883,604.34	3,470,901.08

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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 1997

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations
The following grants were partially funded with the FFY '97 allocation.

- Colebrook - 01*
- Newington - 01*
- Granby - 01*
- East Haddam - 02*

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

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U.S. Department of Housing and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	**Reporting Period FY 1997**
Grant Number B-97-DC-09-001	**Data As of June 30, 2008**

1. Financial Status

A. Total Funds		
(1) Allocation	$	14,487,000.00
(2) Program Income	$	-
B. Amount Obligated to Recipients	$	13,952,390.00
C. Amount Drawn Down	$	13,952,390.00
D. Amount for State Administration	$	389,740.00
E. Technical Assistance	$	144,870.00
F. Section 108 Loans Guarantees	$	-
G. Fund rollover to GY 2003	$	49,974.93

2. National Objectives

A. Period Specified for Benefit	FY 97	to	FY 2007
B. Amount Used To:			
(1) Benefit Low/Moderate Income Persons	$		12,840,240.93
(2) Prevent/Eliminate Slums/Blight	$		-
(3) Meet Urgent Community Development Needs	$		13,614.00
(4) Acquisition/Rehabilitation Noncountabler	$		-
(5) Local Administration	$		1,048,560.14
Total	$		13,902,415.07

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
ANSONIA-97	C	18c. Small Bus. Center		74,000.00	ED	L/M	3	8	8			
		21A. Admin		13,000.00								
				87,000.00								
ASHFORD-98	AC	20. Planning		**12,500.00**	PO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BARKHAMSTED-97	AC	3A. Center (Senior)		204,239.36	PF	L/M	1	402	205	1	402	205
F		21A. Admin		20,760.64								
				225,000.00								
BROOKLYN - 97	AC	03L Sidewalks		182,995.44	PF	L/M	1	493	475	1	493	475
		21A. Admin		17,004.56								
				200,000.00								
COVENTRY -97	AC	14A Residential Rehab		280,855.39	H	L/M	1	65	65	22	59	59
		21A. Admin		19,144.61								
				300,000.00								
COVENTRY-98	AC	03J. Sewers		292,500.00	PF	L/M	18	47	47	18	47	47
		21A. Admin		32,500.00								
				325,000.00								
COVENTRY-98	AC	20. Planning		**15,000.00**	PO	N/A	N/A	N/A	N/A	N/a	N/A	N/A

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
DERBY -97	AC	14A Residential Rehab		269,000.00	H	L/M	1	43	43	1	43	43
	AC	20 Planning(Dutch Pt. Study)		96,907.83	PO	N/A	N/A	N/A	N/A			
	AC	21A. Admin		29,000.00								
				394,907.83								
ELLINGTON-97	AC	14A Residential Rehab		269,000.00	H	L/M	1	35	35	14	52	52
	AC	21A. Admin		29,000.00								
				298,000.00								
ENFIELD-97	AC	4. Demolition		13,614.00		UN	N/A	N/A	N/A	N/A	N/A	N/A
	AC	14C. Public Faci.Shel. Impr.		19,313.00	PF	L/M		117	117		106	106
	AC	18a. Job Training		54,610.00	ED	L/M		20	20		17	17
	AC	05L. Public Serv.(Day Care)		38,000.00	PS	L/M		30	30		36	36
	AC	21A. Admin		10,059.00								
				135,596.00								
ENFIELD-98	AC	20. Planning		40,000.00	PO	N/A	N/A	N/A				
	AC	03E. Family Resource Ctr		149,101.74	PF	L/M	1	4,378	2,256	1	4,378	2,256
	AC	21A. Admin		30,256.26								
				219,358.00								
GRANBY-97	AC	14A Residential Rehab		272,993.84	H	L/M	1	55	55	1	25	25
		10. Rem Arch. Barriers		184,997.05	PF	L/M	1	9,369	4,779	1	9369	4779
		21A. Admin		42,009.11								
				500,000.00								
GRISWOLD-97	AC	03J. Sewers		453,650.14	PF		1	3,713	2,408	1,109	3,713	2,408
	AC	21A. Admin		0								
				453,650.14								
GROTON -97	AC	14A Residential Rehab		252,000.00	H	L/M	1	25	25	1	25	25
	AC	21A. Admin		46,000.00								
				298,000.00								
GUILFORD-97	AC	14C Res. Rehab Public		490,000.00	H	L/M	1	28	28	1	28	28
		21A. Admin		10,000.00								
				500,000.00								
HAMPTON-97	AC	14A Residential Rehab		269,000.00	H	L/M	14	39	39	18	31	31

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
(multi)	AC	21A. Admin		31,000.00								
				300,000.00								
HAMPTON-98	AC	20. Planning		**20,000.00**	PO	N/A	N/A	N/A				
HEBRON -97	AC	10. ADA Library		220,570.16	PF	L/M	1	243	131	1	243	131
		21A. Admin		20,569.19								
				241,139.35								
HEBRON-98	AC	20. Planning		**10,000.00**	PO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
JEWETT CITY-97	AC	03J. Sewers		498,000.00	PF	L/M	1	3,713	2,408	1109	3712	2408
	AC	21A. Admin		0								
				498,000.00								
MANSFIELD - 97	AC	14A Residential Rehab		275,000.00	H	L/M	1	42	42	11	37	37
		21A. Admin		25,000.00								
				300,000.00								
NAUGATUCK-97	AC	14A Residential Rehab		244,992.23	H	L/M	1	36	36	4	9	9
	AC	03g. Neighborhood Facility		119,483.57	PF							
	AC	21A. Admin		40,524.20								
				405,000.00								
NEW HARTFORD-97	AC	03D. Youth Center		51,596.99	PF	L/M	1	4	4	1	3	3
F		21A. Admin		9,403.01								
				61,000.00								
NEW MILFORD-97	AC	14C Res. Rehab Public		112,272.18	H	L/M	1	118	118	1	83	83
		03L. Sidewalk		144,943.56	PF		1	702	451	1	702	451
		21A. Admin		42,784.26								
				300,000.00								
NEWINGTON - 97	AC	14A Residential Rehab		282,347.04	H	L/M				5	15	15
	AC	03L . Streets/Sidewalks		174,661.14	PF	L/M	1	354	240	1	354	240
	AC	21A. Admin		42,991.82								
				500,000.00								
NORTH CANAAN-98	AC	20. Planning		**30,000.00**	PO	N/A	N/A	N/A				

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
PLAINFIELD - 97	AC	03J. Sewer/Water		499,280.00	PF	L/M	1	1,741	1,020	1	1,741	1,020
		21A. Admin		720.00								
				500,000.00								
PLAINVILLE -97	AC	14A Residential Rehab		235,627.44	H	L/M	12	30	30	12	30	30
	AC	3a. Senior Center		239,079.86	PF	L/M	1	2706	1300	1	2706	1300
	AC	21A. Admin		25,292.70								
				500,000.00								
PROSPECT -97	AC	3A. Center (Senior)		465,000.00	PF	L/M		982	501		982	501
		21A. Admin		35,000.00								
				500,000.00								
PUTNAM -97	AC	03K Street Improvements		135,000.00	ED	L/M	1	297	223			
		05. River Trail		130,000.00	PF	L/M	1	3,559	3,559	1	6,559	3,458
		21A. Admin		35,000.00								
				300,000.00								
PUTNAM-97	AC	18c. Business Loans		309,000.00	ED	L/M	6	10	8	0	10	9
(Multi-jurisdictional)	AC	21A. Admin		46,750.00								
				355,750.00								
SHELTON - 97	AC	03D. Other Fac. (Girls Club)		275,000.00	PF	L/M	1	762	498	1	762	498
		21A. Admin		24,375.00								
				299,375.00								
SOMERS -97	AC	10. ADA Town Hall		111,000.00	PF	L/M	1	9,108	4,645	1	9,108	4,645
		21A. Admin		19,000.00								
				130,000.00								
SO. WINDSOR-98	AC	20. Planning		**15,000.00**	PO	N/A	N/A	N/A				
SPRAGUE-98	AC	03J.Infrastructure 310,000		**98,050.00**								
		See Sprague 98 for Line-items										
		and accomplishments										
STAFFORD - 97	AC	03L Sidewalks		234,108.85	PF	L/M	1	86	65	1	86	65
		14A Residential Rehab		128,495.00	H	L/M	1	20	20	8	24	24
		21A. Admin		25,360.48								
				387,964.33								

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
THOMASTON -97	AC	14A Residential Rehab		272,215.00	H	L/M	1	52	52	1	52	52
		21A. Admin		25,000.00								
				297,215.00								
THOMPSON -97	AC	14A Residential Rehab		185,000.00	H	L/M	25	67	67	12	34	34
		05. Public Service		73,000.00	PS	L/M	1	558	553	1	951	800
		21A. Admin		17,000.00								
				275,000.00								
TOLLAND -97	AC	18a. Bus. Incubator		490,874.00	ED	L/M		45	45			
		14A Residential Rehab		140,000.00	H	L/M	1	24	24	1	24	24
		21A. Admin		19,126.00								
				650,000.00								
TORRINGTON -97	AC	14A Residential Rehab		275,053.17	H	L/M	1	62	62	1	62	62
	AC	10. ADA		179,973.99	PF	L/M	1	5,527	2,937	1	5527	2937
	AC	21A. Admin		44,972.84								
				500,000.00								
TORRINGTON-97 (Multi-jurisdicitonal)	AC	18c. Micro Loan Program		181,146.00	ED	L/M	32	411	411	7	7	7
		21A. Admin		24,650.45								
				205,796.45								
WILTON -97	AC	14C Res. Rehab Public		233,968.00	H	L/M	1	90	90	1	90	90
		5. Public Service		7,795.43	PS	L/M	1	50	50	1	20	20
		21A. Admin		24,540.50								
				266,303.93								
WINCHESTER -97	AC	14A Residential Rehab		275,928.47	H	L/M	1	47	47	1	47	47
		03J. Sewers		189,306.00	PF	L/M						
		21A. Admin		34,765.53								
				500,000.00								
WINDHAM -97	AC	18A. Business Expansion		113,000.00	ED	L/M	1	4	4	1	4	4
		21A. Admin		12,000.00								
				125,000.00								
WINDSOR -97	AC	17C. Façade Improv.		300,000.00	ED	L/M	5	135	0	5	135	0
		13. Home Counseling/DPA		124,000.00	H	L/M	1	204	204	1	204	204
		21A. Admin		74,000.00								
				498,000.00								

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
WOLCOTT -97	AC	3A. Center (Senior)		180,000.00	PF	L/M	1	1,649	841	1	1649	841
		21A. Admin		20,000.00								
				200,000.00								
NEWINGTON - 01	AC	3A. Center (Senior)		**147,807.27**	PF	L/M						
		See FY 00 for Line Items & Accomplishments										
COLEBROOK - 01	AC	10 Removal of arch. Bar.		76,968.05	PF	L/M						
		21A. Admin		30,000.00								
		See FY 00 for Line Items & Accomplishments		**106,968.05**								
GRANBY 01	AC	14A Residential Rehab		**27,703.55**	H	L/M						
		See FY 00 for Line Items & Accomplishments										
COVENTRY 02	AC	14A Residential Rehab		**272,830.00**	H	L/M						
		See FY 01 for Line Items & Accomplishments										
COVENTRY 02	AC	03K Street Improvements		**1,092.17**	H	L/M						
		See FY 02 for Line Items & Accomplishments										
EAST HADDAM 02	AC	3a Senior Center		**113,408.00**	PF	L/M						
		See FY 02 for Line Items & Accomplishments										
AFF. HSG. $$		$ 5,189,373.48										
% of FUNDING - HOUSING		37%										
ECON. DEV. $$		$ 1,657,630.00										
% of FUNDING - ECON. DEV.		12%										
% L/M BENEFIT		92%										

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs

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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 1998

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations
The following grants were partially funded with the FFY '98 allocation.

- Coventry - 02*
- Cromwell - 01*
- Newington - 01*
- Prospect - 01*
- Guilford - 00*
- Franklin - 02*
- East Haddam - 02*
- Ellington - 03*
- Lebanon - 04*

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

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U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	**Reporting Period FY 1998**
Grant Number B-98-DC-09-001	**Data As of June 30, 2008**

1. Financial Status

A. Total Funds		
(1) Allocation	$	14,045,000.00
(2) Program Income	$	-
B. Amount Obligated to Recipients	$	13,523,650.00
C. Amount Drawn Down	$	13,523,650.00
D. Amount for State Administration	$	380,900.00
E. Technical Assistance	$	140,450.00
F. Section 108 Loans Guarantees	$	-
G. Fund Rollover to GY 2003	$	54,889.00
H. Fund Rollover to GY 2005	$	19,950.00

2. National Objectives

A. Period Specified for Benefit	FY 98	to	FY 2007
B. Amount Used To:			
(1) Benefit Low/Moderate Income Persons	$		12,060,124.65
(2) Prevent/Eliminate Slums/Blight	$		120,834.79
(3) Meet Urgent Community Development Needs	$		283,974.35
(4) Acquisition/Rehabilitation Noncountabler	$		-
(5) Local Administration	$		983,877.21
Total	$		13,448,811.00

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
ANSONIA-98	C	18c. Business Center		95,000.00	ED	L/M	3	8	8			
	AC	10. ADA		374,999.88	PF	L/M	20	20	20	20	20	20
	C	21A. Admin		10,006.00								
				480,005.88								
							1	40	40			
BRANFORD-98	AC	14A Residential Rehab		174,981.12	PF	L/M	1	6,551	6,551	1	6,551	6,551
		21A. Admin		25,018.88								
				200,000.00								
BURLINGTON-98	C	3A. Center (Senior)		488,000.00	H	L/M	1	628	628			
		21A. Admin		12,000.00								
				500,000.00								
CANAAN-98	AC	3A. Center (Senior)		366,757.10	PF	L/M	1	332	169	1	332	169
		21A. Admin		33,242.90								
				400,000.00								
COLCHESTER-98	AC	14A Residential Rehab		137,000.00	H	L/M	15	38	38	14	17	17
	AC	03L Sidewalks		85,500.00	PF	L/M	1	495	305	1	1366	838
	AC	18c.MicroEnterpr. Loan Prg.		225,000.00	ED	L/M	1	495	305	1	1366	838
	AC	21A. Admin		52,500.00								
				500,000.00								

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
DANIELSON-98	AC	14A Residential Rehab		90,000.00	H	L/M	5-6	14	14	4	5	5
		21A. Admin		10,000.00								
				100,000.00								
DERBY-98	AC	04 Demolition		-	H	L/M	17	45	45	N/A	N/A	N/A
		21A. Admin		-								
				-								
EAST LYME-98	AC	14C Res. Rehab Public		92,300.00	ED	L/M	1	4	4	0	4	4
		21A. Admin		2,700.00								
				95,000.00								
East Windsor - 98	AC	20. Planning		11,000.00	PO	L/M	N/A	N/A	N/A			
				11,000.00								
ELLINGTON-98	AC	05A. Eld. Outreach Worker		37,045.00	PS	L/M	1	1,390	821	1	150	115
	AC	20. Planning		30,000.00	PO							
	AC	21A. Admin		5,055.00								
				72,100.00								
GROTON-98	AC	03K. Infrastructure		38,519.00	PF	L/M	1	1820	949	1	1820	949
	AC	3A. Center (Senior)		206,833.00	PF	L/M	1	1820	765	1	1820	765
	AC	21A. Admin		50,448.00								
				295,800.00								
HAMPTON-98	AC	18c. Microenterprise Loan		90,000.00	ED	L/M						
		14A Residential Rehab		269,000.00	H	L/M	1	39	39	1	39	39
		21A. Admin		41,000.00								
				400,000.00								
KILLINGLY-98	AC	03F. Neighborhood Playground		122,525.97	PF	L/M	1	965	710	1	965	710
	AC	10. ADA		82,850.00	PF	L/M	1	965	710	1	965	710
	AC	17C. Hotel Rehab.		71,503.75	PF	UN	N/A	N/A	N/A			
	AC	20. Planning(Rd.Study)		21,750.00	PO		1	543	543	1	543	543
	AC	21A. Admin		18,924.03								
				317,553.75								
MARLBOROUGH-98	AC	3A. Center (Senior)		464,180.04	PF	L/M	1	401	205	1	401	205

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
		21A. Admin		35,819.96								
				500,000.00								
MIDDLEBURY-98	AC	05E. Minibus		58,074.42	PS	L/M	1	1,004	1,004	1	1,004	1,004
		21A. Admin		8,925.58								
				67,000.00								
NAUGATUCK-98	AC	03. Emergency Food Bank		129,310.40	PF	L/M	1	870	870	1	6396	6396
		21A. Admin		10,689.60								
				140,000.00								
NEW HARTFORD-98	AC	10. ADA/Town Hall		272,504.50	PF	L/M	1	5,769	2,942	1	5769	2942
		21A. Admin		27,495.50								
				300,000.00								
NEWINGTON-98	AC	03L Sidewalks		187,004.03	PF	L/M	1	354	240	1	354	240
	AC	14A Residential Rehab		88,519.70	H	L/M	114	286	286	27	286	286
	AC	21A. Admin		44,476.27								
				320,000.00								
PLYMOUTH-98	AC	20. Planning (Downtown)		-	PO							
				-								
PORTLAND-98	AC	10. ADA Town Hall		500,000.00	PF	L/M	1	5,950	3,035	1	5950	3035
		21A. Admin		-								
				500,000.00								
PRESTON-98	AC	14A Residential Rehab		272,974.05	H	L/M	20	55	55	13	19	19
		21A. Admin		27,025.95								
				300,000.00								
PUTNAM-98	AC	14A Residential Rehab		168,000.00	H	L/M	20	50	50	15	32	32
	AC	03L Sidewalks		180,000.00	PF	L/M		1,623	872	1	1623	872
	AC	21A. Admin		52,000.00								
				400,000.00								
ROCKY HILL-98	AC	14A Residential Rehab		182,000.00	H	L/M	14	52	52	16	37	37
		21A. Admin		18,000.00								
				200,000.00								

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
SHELTON-98	AC	03J. Infrastructure		176,761.00	PF	L/M	1	582	413	1	582	413
		14A Residential Rehab		184,628.43	H	L/M						
		21A. Admin		30,412.01								
				391,801.44								
SOMERS-98	AC	3A. Center (Senior)		255,810.00	PF	L/M	1	764	390	1	764	390
		21A. Admin		24,190.00								
				280,000.00								
SOUTHBURY-98	AC	14A Residential Rehab		242,889.62	H	L/M	20	47	47	12	25	25
		03L Sidewalks		127,110.38	PF	L/M	48	70	70	48	70	70
		21A. Admin		30,000.00								
				400,000.00								
SPRAGUE-98	AC	18c. Bus. Loans		52,611.28	ED	S/B	1	600	444	1	600	444
	AC	05E. Mini Van		62,000.00	PS	L/M	1	443	159	1	440	159
	AC	14A Residential Rehab		176,906.08	H	L/M	15	38	38	16	16	16
	AC	03L Sidewalks		68,223.51	H	S/B	1	600	444	1	600	444
Also funded w/FY 97	AC	03J.Infrastructure 310,000		212,470.60	PF	UN	N/A	N/A	N/A			
FY-97 98,050	AC	21A. Admin		58,738.53								
FY-98 231,950 ($20,000 Admin.)				**630,950.00**								
STAFFORD-98	AC	03K Street Improvements		312,218.46	PF	L/M	1	271	216	1	271	216
	AC	05E. Elderly Van		51,309.00	PS	L/M	1	130	130	1	130	130
	AC	21A. Admin		46,941.24								
				410,468.70								
STONINGTON-98	AC	03. Ped. Bridge		100,000.00	ED	L/M	1	1,545	1081	1	1157	774
				100,000.00								
SUFFIELD-98	AC	3A. Center (Senior)		254,518.15	PF	L/M						
		21A. Admin		18,481.85								
				273,000.00								
THOMPSON-98	AC	03L Sidewalks		126,503.24	PF	L/M	N/A	1118	630	N/A	1118	630
	AC	05. Public Serv.		61,000.00	PS	L/M	N/A			N/A	291	291
	AC	14A Residential Rehab		276,965.05	H	L/M	12	121	111	12	121	111
	AC	18c. Bus. Loan		3,742.57	ED	L/M	N/A	505	354	N/A	725	725
	AC	21A. Admin		33,282.20								
				501,493.06								

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
TOLLAND-98	AC	10. ADA		238,500.00	PF	L/M	N/A	N/A	N/A	N/A	N/A	N/A
		21A. Admin		11,500.00								
				250,000.00								
TORRINGTON-98	AC	14A Residential Rehab		163,097.00	H	L/M	42	42	42	42	42	42
		21A. Admin		26,903.00								
				190,000.00								
VERNON-98	AC	14A Residential Rehab		172,001.99	H	L/M	20	36	36	20	36	36
		18c. Job Training		40,000.00	ED	L/M	1	29	29	1	29	29
		03K Street Improvements		94,000.01	PF	L/M	1	10	10	1	10	10
		10. ADA/ Elevator		151,998.00	PF	L/M	1	2,698	1,376	1	2698	1376
		05E. Trans. For Eld./Disabled		80,000.00	PS	L/M	1	1,000	900	1	1000	900
		21A. Admin		0.00								
				538,000.00								
WATERTOWN-98	AC	10. ADA/Senior Center		453,555.50	PF	L/M	1	2,723	1,389	1	2723	1389
		21A. Admin		46,444.50								
				500,000.00								
WETHERSFIELD-98	AC	03L Sidewalks		249,907.80	PF	L/M	1	350	350	1	349	349
		21A. Admin		-								
				249,907.80								
WINCHESTER-98	AC	03I. Street Impr./Storm Drains		180,640.56	PF	L/M	1	487	487	1	487	487
		21A. Admin		19,359.44								
				200,000.00								
WINDHAM-98	AC	03K Street Improvements		180,222.34	PF	L/M	1	1,938/4	1,036/4			
	AC	05.Publ. Serv. Literacy		25,000.00	ED	L/M	1	125	122			
	AC	18c.Job Readiness		500,000.00	ED	L/M	1	60	60			
	AC	05M.Publ.Serv.(Sr. Dental Care)		30,000.00	PS	L/M	1	4,160	4,160	1337	830	830
	AC	14A Residential Rehab		154,980.89	H	L/M	25	62	62	17	37	37
	AC	05M.Preventive Health Care		30,000.00	PS	L/M	1	1,150	1,150	12013	1624	1624
	AC	21A. Admin		44,796.77								
				965,000.00								
WINDSOR-98	AC	18c. Business Loans		115,000.00	ED	L/M	5	5/10	5/10			
		14A Residential Rehab		200,000.00	H	L/M	4	11	11	21	78	78

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
		21A. Admin		50,000.00								
				365,000.00								
WINDSOR LOCKS	AC	10. ADA Improv.		465,000.00	H	L/M	1	46	46	1	100	100
		21A. Admin		35,000.00								
				500,000.00								
GUILFORD - 00	AC	14A Residential Rehab See FY 99 for Line Items & Accomplishments		**1,000.00**	H	L/M						
NEWINGTON - 01	AC	3A. Center (Senior) See FY 00 for Line Items & Accomplishments		**44,000.34**	PF	L/M						
PROSPECT - 01	AC	14a Residential See FY 00 for Line Items & Accomplishments		**25,000.00**	H	L/M						
CROMWELL - 01	AC	03 Neigh. Facilities		**122,784.64**	PF	L/M						
		21A Admin		**22,500.00**								
		See FY 00 for Line Items & Accomplishments		**145,284.64**								
COVENTRY - 02	AC	03K Street Improvements See FY 00 for Line Items & Accomplishments		**3,260.14**	H	L/M						
WINDSOR LOCKS	AC	3A. Center (Senior) See FY 00 for Line Items & Accomplishments		**6,349.51**	PF	L/M						
ELLINGTON - 03	AC	14C Res. Rehab Public See FY 00 for Line Items & Accomplishments		**206,092.23**	PF	L/M						
LEBANON - 04	AC	14A Residential Rehab See FY 03 for Line Items & Accomplishments		**18,907.77**	H	L/M						
EAST HADDAM - 0	AC	3a Senior Center		**2,000.00**	PF	L/M						

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
		See FY 00 for Line Items & Accomplishments										
PROSPECT - 05	C	3a Senior Center See FY 04 for Line Items & Accomplishments		**94,959.56**	PF	L/M						
KILLINGLY - 05	C	3k Street Improvements See FY 04 for Line Items & Accomplishments		**57,876.18**	PF	L/M						
AFF. HSG. $$				$ 3,848,354.23								
% of FUNDING - HOUSING				28%								
ECON. DEV. $$				1,338,653.85								
% of FUNDING - ECON. DEV.				10%								
% L/M BENEFIT				89%								

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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 1999

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations
The following grants were partially funded with the FFY '99 allocation.

- Newington - 01*
- Plymouth - 00*
- Coventry - 02*
- Windsor Locks - 02*
- East Haddam - 02*
- Colchester - 04*
- Guilford - 00*

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

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U.S. Department of Housing and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	**Reporting Period FY 1999**
Grant Number B-99-DC-09-001	**Data As of June 30, 2008**

1. Financial Status

A. Total Funds		
(1) Allocation	$	14,186,000.00
(2) Program Income	$	-
B. Amount Obligated to Recipients	$	13,660,420.00
C. Amount Drawn Down	$	13,641,236.00
D. Amount for State Administration	$	383,720.00
E. Technical Assistance	$	141,860.00
F. Section 108 Loans Guarantees	$	-
G. Funds rollover to GY 2003	$	562,298.76

2. National Objectives

A. Period Specified for Benefit	FY 99	to	FY 2007
B. Amount Used To:			
(1) Benefit Low/Moderate Income Persons	$		11,964,878.24
(2) Prevent/Eliminate Slums/Blight	$		-
(3) Meet Urgent Community Development Needs	$		-
(4) Acquisition/Rehabilitation Noncountabler	$		-
(5) Local Administration	$		1,114,059.00
Total	$		13,078,937.24

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	Actual d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
Ashford - 99	AC	14A Residential Rehab		183,100.00	H	L/M	13	40	40	14	34	34
Ashford - 99	AC	5. Public Service		23,000.00	PS	L/M	N/A	57	57	N/A	62	62
		21A. Admin		18,900.00								
				225,000.00								
BEACON FALLS - 99	AC	20. Planning (Downtown)		25,000.00	PL	N/A	N/A	N/A	N/A			
		21A. Admin		0.00								
				25,000.00								
Branford - 99	AC	14C Res. Rehab Public		126,985.83	H	L/M	50	47	47	50	47	47
		21A. Admin		13,014.17								
				140,000.00								
CANTON - 99	AC	14A Residential Rehab		224,595.96	H	L/M	16	50	50	7	16	16
		21A. Admin		44,000.00								
				268,595.96								
CHESTER - 99	AC	14A Residential Rehab		54,579.44	H	L/M				1	5	5
		21A. Admin		8,167.42								
				62,746.86								
Colchester - 99	AC	14C Res. Rehab Public		249,500.00	PF	L/M	N/A	1,366	838	N/A	1366	838
		21A. Admin		25,500.00								
				275,000.00								
Coventry -99	AC	03J. Sewers		341,000.00	H	L/M	80	89	89	80	88	88
COVENTRY - 99	AC	14A Residential Rehab		185,000.00	H	L/M	21	54	54	12	34	34

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	Actual d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
	AC	21A. Admin		43,000.00 **569,000.00**								
Danielson - 99	AC	03L Sidewalks 10. Rem Arch Barriers 21A. Admin		117,934.75 204,603.46 40,461.79 **363,000.00**	PF PF	L/M L/M	N/A N/A	4,441 3,857	2,265 1,988	N/A N/A	4,441 4,446	2,265 1,988
Deep River - 99	AC	3D. Center (Youth) 21A. Admin		477,239.68 22,760.32 **500,000.00**	PF	L/M	N/A	2,503	1,591	N/A	2503	1591
Ellington - 99	AC	05E. Public Serv. (Eld.Van) 21A. Admin		50,000.00 6,000.00 **56,000.00**	PS	L/M	N/A	1,390	821		1390	821
Enfield - 99	AC	3E. Center (Neigh.) 21A. Admin		173,250.00 15,000.00 **188,250.00**	PF	L/M	N/A	106	106	N/A	106	62
FARMINGTON - 99	AC	3A. Center (Senior) 21A. Admin		414,000.00 36,000.00 **450,000.00**	PF	L/M	N/A	200	133	N/A	200	167
GRANBY - 99	AC	3A. Center (Senior) 21A. Admin		459,840.00 40,160.00 **500,000.00**	PF	L/M	N/A	1,480	755	N/A	1480	755
Griswold - 99	AC	03J. Sewer/Water 21A. Admin		675,000.00 75,000.00 **750,000.00**	PF	L/M	N/A	3,713	2,408	N/A	3713	2408
GROTON - 99	AC	03k Street Improve 21A. Admin		274,088.38 53,205.00 **327,293.38**	PF	L/M	N/A	2,154	1,123	N/A	1820	949
GUILFORD - 99	AC	10 Removal of arch. Bar.		**195,150.00**	PF	L/M						
HADDAM - 99	AC	18a. ED Assis.Non-Profit 21A. Admin		0.00 24,812.01 **24,812.01**	ED	L/M	N/A	10	28	N/A	10	28
HEBRON - 99	AC	14a. Res.Rehab		277,000.00	H	L/M	13	39	39	13	29	29

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3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	Actual d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
(Multi-Jurisdictional)	AC	21A. Admin		23,000.00 **300,000.00**								
Jewett City - 99	AC	03J. Sewer/Water 21A. Admin		675,000.00 75,000.00 **750,000.00**	PF	L/M	N/A	3,713	2,408	N/A	3713	2408
Middlebury - 99	AC AC	10 Removal of arch. Bar. 3A. Center (Senior) 21A. Admin		124,000.00 316,669.32 49,330.68 **490,000.00**	PF PF	L/M L/M	N/A N/A	6,300 1,368	3,213 698	N/A N/A	6300 1368	3213 698
NAUGATUCK - 99	AC	05. Public Service 21A. Admin		67,780.00 7,220.00 **75,000.00**	PS	L/M	N/A	2,685	2,685	N/A	54	54
New Canaan - 99	AC	03E. Social Services Bldg. 21A. Admin		460,000.00 40,000.00 **500,000.00**	PF	L/M		4,826	4,826		4826	4826
Newington - 99	AC	03D. Center (Children) 21A. Admin		217,975.80 22,024.20 **240,000.00**	PF	L/M	N/A	115	84		115	84
Newtown - 99	AC	14C Res. Rehab Public 21A. Admin		44,996.35 3,503.65 **48,500.00**	H	L/M	56	61	61	56	61	61
North Canaan - 99	AC	5. Public Serv. 21A. Admin		67,000.00 8,000.00 **75,000.00**	PS	L/M	N/A	702	358	1	786	786
Plainfield - 99	AC AC	03L Sidewalks 21A. Admin		378,985.19 71,014.81 **450,000.00**	PF	L/M	N/A	1,000	694	1	1741	1020
PLAINVILLE - 99	AC	14A Residential Rehab 21A. Admin		279,359.82 20,640.18 **300,000.00**	H	L/M	N/A	48	48	N/A	24	24
PROSPECT - 99	AC AC	14A Residential Rehab 21A. Admin		189,974.39 10,025.61 **200,000.00**	H	L/M				11	25	25
Putnam - 99	AC	14A Residential Rehab		128,796.17	H	L/M	20	50	50	20	50	50

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3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	Actual d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
PUTNAM - 99	AC AC	18c. Business Loans 21A. Admin		56,950.00 25,184.83 **210,931.00**	ED	L/M	7	20	20	2	3.6	3.6
Rocky Hill - 99	AC	14A Residential Rehab 21A. Admin		91,000.00 9,000.00 **100,000.00**	H	L/M	6	52	52	16	37	37
SHELTON - 99	AC	18c. Microenterprise 21A. Admin		372,887.99 22,000.00 **394,887.99**	ED	L/M	N/A	2,023	1,131	N/A	2023	1131
SOUTHBURY - 99	AC AC	05. Public Service 21A. Admin		65,000.00 10,000.00 **75,000.00**	PS	L/M	N/A	5,459	2,784	13	95	95
Sprague - 99	AC	14A Residential Rehab 21A. Admin		276,856.97 21,278.94 **298,135.91**	H	L/M	20	60	60	12	28	28
Stafford - 99 STAFFORD - 99	AC AC AC	14A Residential Rehab 03K Street (Improvements) 21A. Admin		271,000.00 345,000.00 55,000.00 **671,000.00**	H PF	L/M L/M	17 N/A	49 127	49 93	13	29 127	29 93
STERLING - 99	AC	18c. Small Bus. (Incubator) 21A. Admin		379,829.17 20,170.83 **400,000.00**	ED	L/M	N/A	15	32	1	13	17
STERLING -	AC	18a. Incubator 21A. Admin		95,000.00 5,000.00 **100,000.00**	ED	L/M	N/A	15	32	1	13	17
SUFFIELD - 99	AC	10 Removal of arch. Bar. 21A. Admin		324,166.00 15,834.00 **340,000.00**	PF	L/M	N/A	497	254	N/A	497	254
Thompson - 99	AC	05. Public Serv. 21A. Admin		72,000.00 3,000.00 **75,000.00**	PS	L/M	N/A	605	484	N/A	605	484
Tolland - 99	AC	10 Removal of arch. Bar. 21A. Admin		238,500.00 11,500.00 **250,000.00**	PF	L/M	N/A	644	328	N/A	644	328

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3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	Actual d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
Torrington - 99	AC	03E. Center (Food Bank)		148,037.50	PF	L/M	N/A	2,000	2,000		879	879
	AC	03C. Center (Homeless)		130,470.67	PF	L/M	N/A	330	330		330	330
TORRINGTON - 99	AC	18a. ED Assist. Non-Profit		62,000.00	ED	L/M	N/A	12	12		12	12
	AC	21A. Admin		34,491.83								
				375,000.00								
VERNON - 99	AC	20. Planning		47,960.00	PL	N/A	N/A	2,331	1,189		2331	1189
	AC	5. Public Serv.		77,000.36	PS	L/M	N/A	1,000	900		1000	900
		21A. Admin		3,040.00								
				128,000.36								
WINCHESTER -99	AC	14A Residential Rehab		101,711.20	H							
		05. Public Service		38,460.00	PS							
		21A. Admin		19,464.28								
				159,635.48								
Windham - 99	AC	14A Residential Rehab		137,490.55	H	L/M	25	62	62			
	AC	14C Res. Rehab Public		415,000.00	PF	L/M	N/A	3,545	2,240	N/A	3545	2240
	AC	21A. Admin		47,509.45								
				600,000.00								
Windsor - 99	AC	03L Sidewalks		101,367.00	PF	L/M	N/A	76	48		76	48
WINDSOR - 99	AC	18c.MicroEnterpr. Loan Prg.		20,000.00	ED	L/M	4	4	4	10	32	32
	AC	21A. Admin		14,845.00								
				136,212.00								
Newington - 01	AC	3A. Center (Senior)		**999.64**	PF	L/M						
		See FY 01 for Line Items & Accomplishments										
Coventry - 02	AC	03K Street (Improvements)		**2,826.10**	PF	L/M						
		See FY 02 for Line Items & Accomplishments										
Windsor Locks - 02	AC	3A. Center (Senior)		**264.52**	PF	L/M						
		See FY 01 for Line Items & Accomplishments										
East Haddam - 02	AC	3a Senior Center		**7,788.00**	PF	L/M						
		See FY 02 for Line Items & Accomplishments										
Plymouth - 00	AC	01 Acquisition		**67,500.00**	PF	L/M						

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3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	Actual d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
		See FY 00 for Line Items & Accomplishments										
Colchester - 04	AC	14A Residential Rehab		**3,645.86**	H	L/M						
		See FY 03 for Line Items & Accomplishments										
Lebanon - 04	AC	14A Residential Rehab		**12,411.97**	H	L/M						
		See FY 03 for Line Items & Accomplishments										
New Milford - 05	AC	03K Street (Improvements)		**321,350.20**	PF	L/M						
		See FY 04 for Line Items & Accomplishments										
To Be Reallocated				**19,184.00**								
AFF. HSG. $$		$ 2,929,504.51										
% of FUNDING - HOUSING		21%										
ECON. DEV. $$		$ 986,667.16										
% of FUNDING - ECON. DEV.		7%										
% L/M BENEFIT		88%										

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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2000

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '00 allocation.

- Franklin - 02*
- East Haddam - 02*
- Ansonia - 02*
- Killingly - 04*
- North Canaan - 01*
- Colchester - 01*
- Lebanon - 04*
- Willington - 02*

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

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U.S. Department of Housing and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	**Reporting Period FY 2000**
Grant Number B-2000-DC-09-001	**Data As of June 30, 2008**

1. Financial Status

A. Total Funds		
(1) Allocation	$	14,222,000.00
(2) Program Income	$	-
B. Amount Obligated to Recipients	$	13,695,880.00
C. Amount Drawn Down	$	13,695,880.00
D. Amount for State Administration	$	384,080.00
E. Technical Assistance	$	142,040.00
F. Section 108 Loans Guarantees	$	-
G. Funds rollover to GY 02	$	110,287.00
H. Funds rollover to GY 03	$	176,750.48
I. Funds rollover to GY 04	$	40,350.00
J. Funds rollover to GY 05	$	210,828.57

2. National Objectives

A. Period Specified for Benefit	FY 2000 to FY 2007
B. Amount Used To:	
(1) Benefit Low/Moderate Income Persons	$ 11,968,415.30
(2) Prevent/Eliminate Slums/Blight	$ 151,946.40
(3) Meet Urgent Community Development Needs	$ 83,000.00
(4) Acquisition/Rehabilitation Noncountabler	$ -
(5) Local Administration	$ 954,302.25
	$ -
	$ -
	$ -
Total	$ 13,157,663.95

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
ASHFORD 01	AC	03a Senior Center 21a Admin		25,500.00 4,500.00 **30,000.00**	PF	L/M	N/A	60	60	N/A	290	290
BEACON FALLS 01	AC	14a Residential Rehab 21a Admin		111,159.50 12,860.83 **124,020.33**	H	S/B	8	21	21	3	8	8
BRANFORD 01	AC	14a Residential Rehab 21a Admin		271,991.62 28,008.38 **300,000.00**	H	L/M	20	49	49	8	19	19
BRANFORD - 00	AC	03a Senior Center 21a Admin		431,000.00 45,000.00 **476,000.00**	PF	L/M	N/A	3276	3276	N/A	3276	3276
BROOKLYN - 01	AC	20. Planning 21a Admin		0.00 0.00 **0.00**	PO	L/M	N/A	N/A	N/A			
COLCHESTER - 01	AC	03 Public Facilities 21A Admin		$431,577.38 49,932.49 **$481,509.87**	PF	L/M	N/A	1366	838	N/A	1366	838
COLEBROOK - 01	AC	10 Removal of arch. Bar. 21a admin		See FY 94,95,96 & 97 for funding	PF	L/M	N/A	1471	750	N/A	1471	750

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
COVENTRY - 00	AC	10 Removal of arch. Bar. 21a Admin		$235,000.00 15,000.00 **$250,000.00**	PF	L/M		Indirect	Benefit		Indirect	Benefit
CROMWELL - 01	AC	03 Public Facilities 21a Admin		See FY 95 & 98 for funding	PF	L/M	N/A	12,287	6,564	N/A	12287	6564
EAST GRANBY 00	AC	14a Residential Rehab 21A Admin		294,794.00 2,000.00 **296,794.00**	H	L/M	72	84	84	72	84	84
EAST HAMPTON - 00	AC	03O Fire Station		83,000.00 **83,000.00**	PF	UN	N/A			N/A	10850	3058
ELLINGTON - 00	AC	14a Residential Rehab 21a Admin		269,000.00 31,000.00 **300,000.00**	H	L/M	15	39	39	14	31	31
ENFIELD - 99	AC	03 Public Facilities		500,000.00 **500,000.00**	PF	L/M	N/A			N/A	4378	2256
GRANBY - 01	AC	14A Residential Rehab 21A Admin		222,974.93 25,000.00 **247,974.93**	H	L/M	15	41	41	9	21	19
GUILFORD - 00	AC	14A Residential Rehab 01 Res Rehab - Aquis 08 RELOCATION 21A Admin		$67,706.62 63,274.18 6,000.00 15,526.20 **$152,507.00**	H	L/M	8	26	26	8	24	24
HAMPTON - 01	AC	14A Residential Rehab 08 Relocation 21a Admin		236,000.00 25,000.00 48,000.00 **$309,000.00**	H	L/M	N/A	231	231	17	43	43
HEBRON - 99 multi-jurisdiction	AC	03a Senior Center 21a Admin		$244,000.00 6,000.00 **$250,000.00**	PF	L/M	N/A	195	189	N/A	195	189
HEBRON - 02	AC	03A Senior Center		**$150,000.00**	PF	L/M	N/A	195	189	N.A	195	189
KILLINGLY- 01	AC	03k Street Improve 21a Admin		$491,058.92 8,941.08 **$500,000.00**	PF	L/M				30	31	31

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
KILLINGLY- 00	AC	08 Relocation 14A Residential Rehab 21a Admin		16,846.53 933,153.47 50,000.00 **$ 1,000,000.00**	H	L/M	30	30	30	30	31	31
MANSFIELD 99	AC	14a Residential Rehab 21A Admin		290,000.00 10,000.00 **300,000.00**	H	L/M	18	43	43	12	40	40
MIDDLEBURY - 01	AC	14A Residential Rehab 21A Admin		275,145.24 24,854.76 **300,000.00**	ED	L/M	N/A	2806	1431	8	21	21
NAUGATUCK - 00	AC	03D Youth Services 21A Admin		$138,816.00 17,000.00 **$155,816.00**	PF	L/M	N/A	264	234	N/A	264	264
NAUGATUCK - 00	AC	20 Planning		$9,650.00 0.00 **$9,650.00**	PO	L/M	N/A	N/A	N/A	N/A	N/A	N/A
NEW FAIRFIELD - 99	AC	14A Residential Rehab 21A Admin		$275,000.00 $25,000.00 **$300,000.00**	H	L/M	N/A	37	37	N/A	37	37
NEWINGTON - 00	AC	20 Planning 21A Admin		$23,784.85 5,000.00 **$28,784.85**	PO	L/M	N/A	N/A	N/A			
NEWINGTON - 01 (02) See Fy 93,94,96,97&98	AC	03A Senior Center 21a Admin		$47,292.20 50,000.00 **$97,292.20**	PF	L/M	N/A			N/A	6384	6384
NORTH CANAAN - 00	AC	17C Comm. Rehab 21a ADMIN		$475,000.00 25,000.00 **$500,000.00**	ED	L/M	N/A	379	193	N/A	232	227
NORTH CANAAN - 01	AC	10 Removal of arch. Bar. 21a Admin		$138,349.75 $35,000.00 **$173,349.75**	PF	L/M	N/A	23,643	12,056	N/A	3350	1709
PLAINFIELD - 02	AC	03F Recreational Park		**$50,000.00**	PF	L/M					1365	763
PORTLAND - 01	AC	10 Removal of arch. Bar.		$500,000.00	PF	L/M	N/A	32,761	23,404	N/A	32761	23404

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
				0.00 **$500,000.00**								
PLYMOUTH - 01	AC	14a Residential Rehab 21a Admin		$277,403.70 22,596.30 **$300,000.00**	H	L/M				12	39	39
PRESTON - 01	AC	14C Public Hsg. Modern 21a Admin		$465,000.00 35,000.00 **$500,000.00**	H	L/M	40	40	40	40	44	44
PROSPECT - 00	AC AC	14a Residential Rehab 21a Admin		$95,961.75 4,038.25 **$100,000.00**	H	L/M	5	16	16	5	7	7
PROSPECT - 01	AC AC	14a Residential Rehab 21A Admin		250,000.00 $ 25,000.00 **275,000.00**	H	L/M	20	58	58	12	38	38
RIDGEFIELD - 01	AC	10 Removal of arch. Bar. 21a Admin		$460,000.00 40,000.00 **$500,000.00**	PF	L/M					23643	12056
ROCKY HILL - 01	AC	03a Senior Center 21a Admin		$475,000.00 25,000.00 **$500,000.00**	PF	L/M		3315	1691		3315	1691
ROXBURY - 00	AC	3a Senior Center 21A Admin		$450,000.00 50,000.00 **$500,000.00**	PF	L/M	N/A	335	179	N/A	379	193
STAFFORD - 01	AC	05a Senior Services 21A Admin		$61,060.00 11,340.00 **$72,400.00**	PS	L/M	N/a	1434	1083	N/A	1434	1083
STAFFORD - 01	AC	14A Residential Rehab 21A Admin		$452,000.00 48,000.00 **$500,000.00**	H	L/M	15	44	44	20	51	51
SUFFIELD - 01	AC	14C Public Hsg. Modern 21A Admin		$117,000.00 $5,012.43 **$122,012.43**	H	L/M	40	40	40	40	40	40
WETHERSFIELD - 02	AC	14A Residential Rehab		$300,000.00 0.00 **$300,000.00**	H	L/M	15	36	36	11	25	25

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
WINDHAM - 02	AC	03K Street Improve 21A Admin		$279,000.00 $21,000.00 **$300,000.00**	PF	L/M				N/A	150	93.6
WINDHAM - 01	AC	14a Residential Rehab 21a Admin		$228,552.01 $20,151.11 **$248,703.12**	H	L/M				8	17	11
WINDSOR - 01	AC	03E Neighbor Facility 21A Admin		$289,990.05 10,009.95 **$300,000.00**	PF	L/M	N/A	110	81	N/A	110	81
WINDSOR - 01	AC	14A. Residential Rehab 21A. Admin		167,039.23 32,960.77 **200,000.00**	H	L/M	12	31	31	15	47	47
WOLCOTT - 01	AC	14a Residential Rehab 21A Admin		$274,930.30 $25,069.70 **$ 300,000.00**	H	L/M	20	58	58	17	34	34
ANSONIA - 01	AC	14a Residential Rehab See FY 01 for Line Items & Accomplishments		**$ 8,650.25**	H	L/M						
FRANKLIN - 02	AC	16b.Resoration Historic See FY 01 for Line Items & Accomplishments		**$ 18,490.13**	PF	S/B						
EAST HADDAM - 02	AC	3a Senior Center 21A Admin See FY 02 for Line Items & Accomplishments		**$ 156,304.00** **$ 45,500.00** **$201,804.00**	PF	L/M						
WILLINGTON - 02	AC	3a Senior Center See FY 01 for Line Items & Accomplishments		**4,384.00**	PF	L/M						
LEBANON - 04	AC	14A. Residential Rehab See FY 03 for Line Items & Accomplishments		**11,215.15**	H	L/M						
KILLINGLY -04	AC	14A. Residential Rehab See FY 03 for Line Items & Accomplishments		**6,664.39**	H	L/M						
TOLLAND - 03	AC	16b.Resoration Historic See FY 02 for Line Items & Accomplishments		**22,296.77**	PF	S/B						

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
BROOKLYN - 05	AC	3a Senior Center See FY 04 for Line Items & Accomplishments		**344.67**	PF	L/M						
AFF. HSG. $$		$5,641,355.88										
% of FUNDING - HOUSING		41%										
ECON. DEV. $$		$750,145.24										
% of FUNDING - ECON. DEV.		5%										
% L/M BENEFIT		87%										

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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2001

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations
The following grants were partially funded with the FFY '01 allocation.

- Lebanon - 04*
- Newtown - 02*
- New Hartford - 02*

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the Proposed and Actual Accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

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DRAFT FOR PUBLIC COMMENT

U.S. Department of Housing and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	**Reporting Period FY 2001**
Grant Number B-2001-DC-09-001	**Data As of June 30, 2008**

1. Financial Status

A. Total Funds		
(1) Allocation	$	14,811,000.00
(2) Program Income	$	-
B. Amount Obligated to Recipients	$	14,266,670.00
C. Amount Drawn Down	$	14,266,670.00
D. Amount for State Administration	$	396,220.00
E. Technical Assistance	$	148,110.00
F. Section 108 Loans Guarantees	$	-
G. Rolled over to GY 03	$	192,342.30
H. Rolled over to GY 04	$	611,285.90
I. Rolled over to GY 05	$	3,000.80

2. National Objectives

A. Period Specified for Benefit		FY 2001 to	FY 2007
B. Amount Used To:			
(1) Benefit Low/Moderate Income Persons	$		11,268,580.73
(2) Prevent/Eliminate Slums/Blight	$		874,668.19
(3) Meet Urgent Community Development Needs	$		169,080.00
(4) Acquisition/Rehabilitation Noncountabler	$		-
(5) Local Administration	$		1,147,712.08
Total	$		13,460,041.00

8. Accomplishments

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	Proposed a. # of Units/Loans	Proposed b. Total # of Persons/ Jobs	Proposed c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	Actual e. Total # of Persons/ Jobs	Actual f. Total # of L/M Persons/ L/M Jobs
ANSONIA - 00	AC	10 Removal of arch. Bar.		$260,000.00	PF	L/M	N/A	N/A	N/A	20	21	21
		21A Admin		4,906.91								
				$264,906.91								
ANSONIA - 02	AC	14A Residential Rehab		$341,798.73	H	L/M	3			3		
		08 Relocation		$20,000.00								
		04 Demolition		$84,608.00			2	N/A	N/A	2		
		01 Acquisition		$ 141,927.72			9	N/A	N/A	9		
		21a Admin		$14.50								
				$588,348.95								
COLCHESTER- 01	AC	14C Public Hsg. Modern		$ 460,000.00	H	L/M	22	N/A	N/A	70	72	72
		21A Admin		$ 40,000.00								
				$ 500,000.00								
COVENTRY - 02	AC	14A Residential Rehab		$ 186,528.05	H	L/M						
		21A Admin		$ 40,641.95								
				$ 227,170.00								
DEEP RIVER - 02	AC	18a Job Creation	M	$ 475,834.19	ED	L/M	15	N/A	N/A	15	N/A	N/A
		21A Admin	M	$ 24,165.81								
				$ 500,000.00								
EAST WINDSOR - 01	AC	14C Rehab of Public		$400,000.00	H	L/M	40	43	43	40	43	43
		21a Admin		50,000.00								
				$450,000.00								
East Windsor - 01	AC	03i Drainage		$305,780.59	PF	L/M	N/A	732	411	N/A	1697	1697
		03L Sidewalks		$149,219.41	PF						171	

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
		21A Admin		45,000.00								
				$500,000.00								
FRANKLIN	AC	16b.Resoration Historic		$455,116.37	PF	S/B	1		1			
		21A Admin		25,000.00			(Museum)					
				$480,116.37								
HEBRON - 01	AC	03d Youth Center		$458,271.56	PF	L/M	N/A	59	33	N/A	43	33
		21A Admin		$16,728.44								
				$475,000.00								
KENT - 01	AC	03K Street Improvements		$480,000.00	PF	L/M	N/A	10	10	N/A	69	69
		21a Admin		$40,000.00								
				$520,000.00								
KILLINGLY - 02	AC	14A Residential Rehab		$425,000.00	H	L/M				12	19	19
		21A Admin		$75,000.00								
				$500,000.00								
LEBANON - 02	AC	14A Residential Rehab		$275,000.00	H	L/M	16	60	60	11	43	43
		21A Admin		25,000.00								
				$300,000.00								
LITCHFIELD - 02	AC	14C Public Hsg. Modern		$456,722.32	H	L/M	N/A			N/A	48	48
		21a Admin		33,277.68								
				$490,000.00								
NAUGATUCK - 02	AC	14C Public Hsg. Modern		$700,810.00	H	L/M	N/A	200	194	N/A	202	202
		21a Admin		$49,190.00								
				$ 750,000.00								
NEW HARTFORD - 02	AC	03j. Water line		$201,504.71	PF	L/M	N/A	N/A	N/A	N/A	N/A	N/A
		21a admin		$29,085.00								
				$ 230,589.71								
NEWTOWN - 02	AC	03j. Sewer line		$365,949.73	PF	L/M	1	N/A	N/A	N/A	101	62
		21a admin		25,050.27								
				$391,000.00								
PLAINFIELD - 02	AC	03K Street Improvements		$70,000.00	PF	L/M	N/A			N/A	1365	763
		03L Sidewalk Imp.		320,000.00	PF							
		21a Admin		$60,000.00								
				$450,000.00								
PLYMOUTH-01	AC	14c Residential Rehab		463,000.00	H	L/M	34	38	38	34	38	38
		21a Admin		37,000.00								

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
				$ 500,000.00								
PLYMOUTH-01	AC	14C Public Hsg. Modern 21a Admin		454,588.40 45,411.60 **$ 500,000.00**	H	L/M	N/A	60	60	N/A	60	60
PLYMOUTH - 00	AC	01 Acquisition 04 Clearance 21a Admin		$3,750.00 22,787.50 11,437.50 **$37,975.00**	H	L/M	N/A	4	4	N/A	4	4
PUTNAM - 01	AC	14A Residential Rehab 21A Admin		$255,000.00 45,000.00 **$300,000.00**	H	L/M	12	12	12	12	12	12
PUTNAM - 01	AC	17C acq.incubator 21a Admin		427,000.00 35,000.00 **462,000.00**	ED	L/M	N/A	14	14	N/A	9	9
RIDGEFIELD - 01	AC	03C meals on wheels 21A Admin		$454,469.00 40,000.00 **$494,469.00**	PF	L/M	1	N/A	N/A	N/A	75	75
STERLING - 02	AC	14A Hazard Remediation 21A Admin		$169,080.00 17,445.00 **$186,525.00**	H	UN	70	123	70	17	17	13
STERLING - 02	AC	14A Radon Remediation 21A Admin		$68,295.00 17,880.00 **$86,175.00**	H	L/M	90	270	270	13	42	42
SOUTHBURY - 01	AC	14A Residential Rehab 21A ADMIN		$ 154,436.34 18,133.66 **$172,570.00**	H	L/M	20	20	20	8	8	8
SOUTHBURY - 01	AC	03K Street Improvements 21A Admin		$ 450,000.00 50,000.00 **$500,000.00**	PF	L/M	N/A	N/A	N/A	N/A	57	36
SUFFIELD - 01	AC	20 Planning		**$20,000.00**	PO	L/M	N/A	497	254	N/A	497	254
SUFFIELD - 02	AC	10 Removal of arch. Bar.		**$ 100,000.00**	PF	L/M	40	40	40	N/A	1300	663
TOLLAND - 01	AC	10 Removal of arch. Bar. 21a Admin		$ 261,280.00 22,720.00 **$ 284,000.00**	PF	L/M	1			N/A	67,966	34,663

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
WESTBROOK - 01	AC	10 Removal of arch. Bar. 21a Admin		$ 450,000.00 50,000.00 **$ 500,000.00**	PF	L/M	N/A	6292	3209	N/A	6292	3209
WINDHAM - 01	AC	17c Rehab of Comm. Build. 21A Admin		$200,271.24 24,728.76 **$225,000.00**	ED	S/B	N/A	N/A	N/A	N/A	N/A	N/A
WINDHAM - 02	AC	04Clearance & Demo 03L Sidewalk Imp. 17c Rehab of Comm. Build. 21A Admin		$219,280.58 $175,940.81 $29,883.61 49,895.00 **$475,000.00**	ED	S/B L/M L/M	N/A	3545	2240	16	7022	5143
WINDSOR LOCKS - 0	AC	03a Senior Center 21A Admin		$443,385.97 $ 50,000.00 **$493,385.97**	PF	L/M	N/A	2818	2818	N/A	2289	2289
WILLINGTON-02	AC	03a Senior Center 21a Admin		$445,616.00 50,000.00 **$ 495,616.00**	PF	L/M	N/A	625	625	N/A	625	625
NEWTOWN -02	AC	03 ADA See FY 02 for Line Items & Accomplishments		**$ 10,000.00**	PF	L/M						
LEBANON - 03	AC	14A Residential Rehab See FY 03 for Line Items & Accomplishments		**$ 193.09**	H	L/M						
% of FUNDING - HOUSING	$5,731,359 40%											
% of FUNDING - ECON. DEV.	$1,527,376 11%											
% L/M BENEFIT	79%											

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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2002

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

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DRAFT FOR PUBLIC COMMENT

U.S. Department of Housing and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	**Reporting Period FY 2002**
Grant Number B-2002-DC-09-001	**Data As of June 30, 2008**

1. Financial Status

A. Total Funds		
(1) Allocation	$	14,814,000.00
(2) Program Income	$	-
B. Amount Obligated to Recipients	$	14,269,580.00
C. Amount Drawn Down	$	14,269,580.00
D. Amount for State Administration	$	396,280.00
E. Technical Assistance	$	148,140.00
F. Section 108 Loans Guarantees	$	-
G. Rollover from GY 00	$	110,287.00
H. Rollover to GY 03	$	757,178.41
I. Rollover to GY 04	$	242,592.23
J. Rollover to GY 05	$	124,333.79
K. Rollover to 06	$	82,588.75

2. National Objectives

A. Period Specified for Benefit	FY 2002 to FY 2007
B. Amount Used To:	
(1) Benefit Low/Moderate Income Persons	$ 11,490,613.12
(2) Prevent/Eliminate Slums/Blight	$ 664,703.23
(3) Meet Urgent Community Development Needs	$ -
(4) Acquisition/Rehabilitation Noncountabler	$ -
(5) Local Administration	$ 1,017,857.47
Total	$ 13,173,173.82

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Ashford	AC	14C Res. Rehab Public 21A Admin		$ 225,000.00 25,000.00 **$ 250,000.00**	H	L/M	9	32	24	4	10	10
Berlin	AC	03 ADA 21A Admin		$ 17,411.25 $ - **$ 17,411.25**	PF	L/M	N/A	18215	14572	N/A	18215	14572
Colebrook	AC	05a Senior Services 21A Admin		$ 101,711.92 $ 20,287.50 **$ 121,999.42**	PS	L/M	N/A	603	603	N/A	603	603
Coventry	AC	03K Street Improvements 21a Admin		$ 467,821.59 25,000.00 **$ 492,821.59**	H	L/M	31	31	31	31	31	31
Coventry	AC	04 Demolition 21A Admin		$ 475,000.00 25,000.00 **$ 500,000.00**	PF	SB	N/A	N/A	N/A	N/A	N/A	N/A
Derby	AC	14A Residential Rehab 21a Admin		$ 343,614.09 21,793.91 **$ 365,408.00**	H	L/M	23	23	23	23	23	23
East Haddam	AC	03A Senior Center 21a admin		See FY 97,98,99 & 00 for funding	PF	L/M	N/A	1192	1192	N/A	1073 176	1073

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Ellington	AC	14A Residential Rehab 8 Relocation 21A Admin		$ 388,500.00 19,500.00 42,500.00 **$ 450,500.00**	H	L/M	32	32	32	32	32	32
Ellington	AC	14C Rehab of Public 21A Admin		$ 109,372.77 54,400.00 **$ 163,772.77**	H	L/M	44	44	44	44	44	44
Enfield	T	14A Residential Rehab		- **$ -**	H	L/M	18	54	54	n/a	n/a	n/a
Mansfield	AC	14A Residential Rehab 21A Admin		$ 275,464.44 487.50 **$ 275,951.94**	H	L/M	18	43	43	6	9	9
Mansfield	AC	03A Senior Center 21a Admin		$ 450,000.00 50,000.00 **$ 500,000.00**	PF	L/M	N/A	100	100	N/A	100	100
Mansfield	AC	14C Rehab of Public 21a admin		$ 262,851.95 27,855.00 **$ 290,706.95**	H	L/M	40	41	41	31	41	41
Middlebury	AC	14A Residential Rehab 21a Admin		$ 275,000.00 25,000.00 **$ 300,000.00**	H	L/M	20	50	50	4	11	11
Naugatuck	C	03 Public Facility 01 Acquisition 21a Admin		$ 240,000.00 215,000.00 45,000.00 **$ 500,000.00**	PF	L/M	N/A	96	96			
Naugatuck	AC	14C Public Hsg. Modern 21a Admin		$ 450,000.00 50,000.00 **$ 500,000.00**	H	L/M	194	388	388	194	203	203
Newington	AC	14A Residential Rehab 21A Admin		$ 280,000.00 20,000.00 **$ 300,000.00**	H	L/M	20	50	50	7	13	13
New Milford	AC	03K Street Improvements 21a Admin		$ 452,215.03 47,784.97 **$ 500,000.00**	PF	L/M	N/A	100	51	N/A	797	797

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Newtown	AC	03 ADA 21A Admin		$ 440,000.00 50,000.00 **$ 490,000.00**	PF	L/M	N/A	24739	24739	N/A	1978	1978
Norfolk	AC	14A Residential Rehab 21A Admin		$ 450,000.00 50,000.00 **$ 500,000.00**	H	L/M	28	28	28	28	28	28
Plainfield	AC	05 Public Service 21A Admin		$ 296,000.00 4,000.00 **$ 300,000.00**	PF	L/M	N/A	2700	1672	N/A	2700	1672
Plainville	C	14A Residential Rehab 21A ADMIN		$ 465,000.00 35,000.00 **$ 500,000.00**	H	L/M	40	40	40			
Prospect	AC	14A Residential Rehab 21A Admin		$ 375,000.00 25,000.00 **$ 400,000.00**	H	L/M	20	20	20	19	31	31
Ridgefield	AC	05 Planning		$ 23,500.00 **$ 23,500.00**	PO	L/M	N/A	N/A	N/A	N/A	N/A	N/A
Seymour	AC	03A Senior Center 21a Admin		$ 450,000.00 25,896.09 **$ 475,896.09**	PF	L/M	N/A	794	627			
Stonington	AC	03K Pedestrian Imp. 21a Admin		$ 445,330.54 20,752.50 **$ 466,083.04**	PF	L/M	N/A	774	774	N/A	1157	1157
Thomaston	AC	03J Water/Sewer Imp. 21A Admin		$ - 3,750.00 **$ 3,750.00**	ED	L/M	N/A	N/A	N/A	N/A	N/A	N/A
Tolland	AC	16b.Resoration Historic 21A Admin		$ 188,453.23 14,250.00 **$ 202,703.23**	PF	S/B	N/A	N/A	N/A	1	N/A	N/A
Torrington	AC	01 Acquisition 03A Senior Center 21A Admin		$ 117,296.58 332,703.42 50,000.00 **$500,000.00**	PF	L/M	N/A	100	100	N/A	7458	7458
Torrington	AC	14A Residential Rehab 21a Admin		$ 480,000.00 20,000.00	H	L/M	25	75	75	13	15	14

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
				$ 500,000.00								
Vernon	AC	05 Planning		$ 50,000.00 **$50,000.00**	PO	L/M	N/A	N/A	N/A	N/A	N/A	N/A
Westbrook	AC	03A Senior Center 21a Admin		$ 590,000.00 60,000.00 **$ 650,000.00**	PF	L/M	N/A	707	707	N/A	1260	1260
Westport	AC	03A Senior Center 21a Admin		$ 450,000.00 50,000.00 **$ 500,000.00**	PF	L/M	N/A	5368	2738	N/A	5368	2738
Wethersfield	C	03 Removal of Arc. Barr. 21A Admin		$ 387,000.00 3,000.00 **$ 390,000.00**	PF	L/M	36	36	36			
Windsor	AC	05A Adult Day Care		$ 109,502.00 **$ 109,502.00**	PF	L/M	N/A	110	81	N/A	110	81
Windsor	AC	03L Sidewalks 21A Admin		$ 393,900.00 51,100.00 **$ 445,000.00**	PF	L/M	N/A	N/A	N/A	N/A	1723	1056
Woodbury		01 Acquisition 03A Senior Center 21a Admin		$ 425,000.00 $ 275,000.00 50,000.00 **$ 750,000.00**	PF	L/M	N/A	1193	1193			
Wolcott	AC	14A Residential Rehab 21a Admin		$ 275,000.00 25,000.00 **$ 300,000.00**	H	L/M	20	40	40	11	11	11
FRANKLIN - 02	AC	16b.Resoration Historic See FY 01 for Line Items & Accomplishments		**$ 1,250.00**	PF	S/B						
STAFFORD - 04	AC	03L Sidewalks See FY 03 for Line Items & Accomplishments		**$ 33,916.96**	PF	L/M						
NEW MILFORD - 05	AC	03L Sidewalks See FY 04 for Line Items & Accomplishments		**$ 53,000.58**	PF	L/M						
To Be Reallocated				**$ -**								

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
% of FUNDING - HOUSING	$5,142,125 36%											
% of FUNDING - ECON. DEV.	$0 0%											
% L/M BENEFIT	81%											

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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2003

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

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U.S. Department of Housing and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	**Reporting Period FY 2003**
Grant Number B-2003-DC-09-001	**Data As of June 30, 2008**

1. Financial Status

A. Total Funds		
(1) Allocation	$	15,537,000.00
(2) Program Income	$	-
B. Amount Obligated to Recipients	$	14,970,890.00
C. Amount Drawn Down	$	14,608,634.70
D. Amount for State Administration	$	410,740.00
E. Technical Assistance	$	155,370.00
F. Section 108 Loans Guarantees	$	-
G. Rollovers from Pr. Years (see below)	$	2,276,933.88
H. Moved to 2006	$	939,979.77
I. Moved to 2007	$	241,474.92

2. National Objectives

A. Period Specified for Benefit	FY 2003 to FY 2007
B. Amount Used To:	
(1) Benefit Low/Moderate Income Persons	$ 14,204,230.18
(2) Prevent/Eliminate Slums/Blight	$ 419,793.59
(3) Meet Urgent Community Development Needs	$ -
(4) Acquisition/Rehabilitation Noncountabler	$ -
(5) Local Administration	$ 1,442,345.42
Total	$ 16,066,369.19

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Ashford	AC	5 Public Service		$ 25,500.00	PS	L/M	N/A	57	57	N/A	178	178
		21A Admin		4,500.00								
				$ 30,000.00								
Bantam	AC	03L Sidewalks		$ 370,000.00	PF	L/M	N/A	804	444	N/A	804	444
		21A Admin		$ 30,000.00								
				$ 400,000.00								
Colchester	AC	14E Rehab-Commercial		$ 450,653.49	ED	L/M	8	495	305	8	495	305
		21A Admin		$ 36,346.51								
				$ 487,000.00								
Colchester	AC	14A Residential Rehab		$ 133,854.14	H	L/M	30	68	68	52	52	52
		21a Admin		12,500.00								
				$ 146,354.14								
Danielson	C	03L Sidewalks		$ 455,000.00	PF	L/M	N/A	5831	3751	N/A	5831	3751
		21A Admin		45,000.00								
				$ 500,000.00								
Durham	AC	5a Water Facilities		$ 700,000.00	PF	L/M	N/A	79	79	N/A	79	79
		21A Admin		50,000.00								
				$ 750,000.00								
East Hampton	AC	03 ADA		$ 400,000.00	PF	L/M	N/A	1604	1604	N/A	1604	1604
		21A Admin		50,000.00								
				$ 450,000.00								
East Haven	AC	03 ADA		$ 95,204.64	PF	L/M	N/A	30036	15318	N/A	30306	30306

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
		21A Admin		32,884.48								
				$ 128,089.12								
East Haven	AC	14A Residential Rehab		$ 190,000.00	H	L/M	8	8	8	10	10	10
		21A Admin		10,000.00								
				$ 200,000.00								
East Windsor	AC	14C Public Hsg. Modern		$ 425,000.00	H	L/M	N/A	101	101	N/A	102	102
		21a Admin		50,000.00								
				$ 475,000.00								
Hampton	C	14A Residential Rehab		$ 450,000.00	H	L/M	18	18	18			
		21A Admin		50,000.00								
				$ 500,000.00								
Harwinton	AC	14C Public Hsg. Modern		$ 465,352.50	H	L/M	20	23	23	20	20	20
		21A Admin		34,647.50								
				$ 500,000.00								
Kent	AC	14C Public Hsg. Modern		$ 550,000.00	H	L/M	24	27	27	24	27	27
		21a Admin		50,000.00								
				$ 600,000.00								
Killingly	AC	14A Residential Rehab		$ 443,335.61	H	L/M	15	45	43	8	15	15
		21A Admin		50,000.00								
				$ 493,335.61								
Lebanon	AC	14A Residential Rehab		$ 232,272.02	H	L/M	14	14	14	11	11	11
		21A Admin		25,000.00								
				$ 257,272.02								
Ledyard	C	5a Water Facilities		$ 670,200.00	PF	L/M	N/A	97	63			
		21a Admin		29,800.00								
				$ 700,000.00								
Litchfield	AC	01 Acquisition		$ 296,000.00	H	L/M	3	12	12	3	3	3
		21a admin		29,000.00								
				$ 325,000.00								
Middlefield	C	14C Public Hsg. Modern		$ 760,000.00	H	L/M	N/A	30	30			
		21A Admin		40,000.00								
				$ 800,000.00								
New Canaan	AC	3A Senior Center		$ 500,000.00	PF	L/M	N/A	2559	1306	N/A	2559	2559
		21a Admin		50,000.00								
				$ 550,000.00								
North Canaan		03L Sidewalks		$ 450,000.00	PF	L/M	N/A	291	291			

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
		21A Admin		50,000.00								
				$ 500,000.00								
Old Saybrook	C	3A Senior Center		$ 650,000.00	PF	L/M	N/A	2558	2558			
		21a Admin		50,000.00								
				$ 700,000.00								
Plymouth	AC	14A Residential Rehab		$ 285,000.00	H	L/M	17	17	17	17	7	7
		21A Admin		15,000.00								
				$ 300,000.00								
Portland	C	14C Public Hsg. Modern		$455,000.00	H	L/M	N/A	1648	1648			
		21a Admin		45,000.00								
				$500,000.00								
Putnam	AC	14A Residential Rehab		$ 420,000.00	H	L/M	21	21	21	22	22	22
		21A Admin		80,000.00								
				$ 500,000.00								
Rocky Hill	AC	03 ADA		$ 301,205.10	PF	L/M	N/A	N/A	N/A	N/A	2035	2035
		21a Admin		49,999.18								
				$ 351,204.28								
Seymour	AC	14C Public Hsg. Modern		$ 684,994.13	H	L/M	81	228	228	81	228	228
		21a Admin		47,729.25								
				$ 732,723.38								
Stafford	AC	03L Sidewalks		$ 439,283.04	PF	L/M	N/A	1550	812	N/A	1648	1550
		21a Admin		53,000.00								
				$ 492,283.04								
Stafford	AC	14A Residential Rehab		$ 452,000.00	H	L/M	15	15	15	14	14	14
		21A Admin		48,000.00								
				$ 500,000.00								
Thompson	AC	03O Firehouse		$ 600,000.00	PF	L/M	N/A	3152	1646	N/A	3152	1646
		21a Admin		50,000.00								
				$ 650,000.00								
Torrington	AC	05 Public Service		$ 187,000.00	PF	L/M	N/A	91	91	N/A	689	689
		21a Admin		13,000.00								
				$ 200,000.00								
Vernon	C	03K Street Improvements	M	$ 600,000.00	PF	L/M	N/A	1890	1399	N/A	1890	1399
		21a Admin		50,000.00								
				$ 650,000.00								
Washington	AC	03 ADA		$ 450,000.00	PF	L/M	N/A	2643	2596	N/A	370	370

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
		21a Admin		50,000.00								
				$ 500,000.00								
Westbrook	AC	03 ADA		$ 721.51	PF	L/M	N/A	6292	6292	N/A	6292	6292
		21a Admin		21,592.50								
				$ 22,314.01								
Windham	AC	03 ADA	M	$ 419,793.59	PF	S/B	N/A	N/A	N/A	N/A	N/A	N/A
		21a Admin		56,000.00								
				$ 475,793.59								
Windsor	C	14A Residential Rehab		$ 260,000.00	H	L/M	12	32	20			
		21A Admin		40,000.00								
				$ 300,000.00								
Woodbury	AC	14A Residential Rehab		$ 356,654.00	H	L/M	24	54	54	24	24	24
		21A Admin		43,346.00								
				$ 400,000.00								
UnAllocated		**$0.00**		**Year**			Funds Rolled Over					
To Be Reallocated		**$0.00**		96			$483,500.00					
				97			$49,974.93					
% of FUNDING -	$6,859,462			98			$54,889.00					
HOUSING	46%			99			$562,298.76					
				00			$176,750.48					
				01			$192,342.30					
% of FUNDING -	$450,653			02			$757,178.41					
ECON. DEV.	3%											
				Total			$2,276,933.88					
% L/M BENEFIT	95%											

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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2004

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

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U.S. Department of Housing and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	**Reporting Period FY 2004**
Grant Number B-2004-DC-09-001	**Data As of June 30, 2008**

1. Financial Status

A. Total Funds		
(1) Allocation	$	15,865,419.00
(2) Program Income	$	-
B. Amount Obligated to Recipients	$	15,289,457.00
C. Amount Drawn Down	$	14,969,717.29
D. Amount for State Administration	$	417,308.00
E. Technical Assistance	$	158,654.00
F. Section 108 Loans Guarantees	$	-
G. Rollovers from Pr. Years(see below)	$	894,228.13
H. Moved to 2005	$	344.67
I. Moved to 2006	$	459,871.08

2. National Objectives

A. Period Specified for Benefit		FY 2004 to	FY 2007
B. Amount Used To:			
(1) Benefit Low/Moderate Income Persons		$	13,947,766.89
(2) Prevent/Eliminate Slums/Blight		$	-
(3) Meet Urgent Community Development Needs		$	350,000.00
(4) Acquisition/Rehabilitation Noncountabler		$	-
(5) Local Administration		$	1,223,327.50
	Total	$	15,521,094.39

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Andover - 05	C	3A Senior Center		$ 465,000.00	PF	L/M	N/A	271	271			
		21A Admin		35,000.00								
				$ 500,000.00								
Andover - 05	C	14A Residential Rehab		$ 232,500.00	H	L/M	24	24	24			
		21A Admin		17,500.00								
				$ 250,000.00								
Ashford	C	14A Residential Rehab		$ 370,000.00	H	L/M	22	71	71			
		21A Admin		30,000.00								
				$ 400,000.00								
Branford	C	14C Public Hsg. Modern		$ 540,000.00	H	L/M	90	90	90			
		21A Admin		$ 60,000.00								
				$ 600,000.00								
Bridgewater - 05	C	3A Senior Center		$ 450,000.00	PF	L/M	N/A	360	360			
		21A Admin		$ 50,000.00								
				$ 500,000.00								
Brooklyn	AC	3A Senior Center		$ 684,655.33	PF	L/M	N/A	16198	16198	N/A	3663	3663
		21A Admin		$ 65,000.00								
				$ 749,655.33								
Colchester - 05	AC	5A Water Facilities		$ 350,000.00	PF	UN	N/A	N/A	N/A			
		21A Admin		40,000.00								
				$ 390,000.00								

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Coventry	AC	14A Residential Rehab 21a Admin		$ 370,000.00 30,000.00 **$ 400,000.00**	H	L/M	20	65	65	8	10	10
Cromwell - 05	AC	03 ADA 21a Admin	M M	$ 204,737.50 42,827.50 **$ 247,565.00**	PF	L/M	N/A	1565	790			
Durham - 05	C	03 ADA 21a Admin		$ 470,000.00 50,000.00 **$ 520,000.00**	PF	L/M	N/A	6627	3351			
East Hampton	AC	14C Public Hsg. Modern 21A Admin		$ 450,000.00 50,000.00 **$ 500,000.00**	H	L/M	70	70	70	70	70	70
Ellington - 05	AC	14A Residential Rehab 21a Admin		$ 452,000.00 48,000.00 **$ 500,000.00**	H	L/M	14	32	32			
Enfield - 05		14A Residential Rehab 21a Admin		$ 252,000.00 48,000.00 **$ 300,000.00**	H	L/M	12	12	12			
Franklin	AC	3A Senior Center 21A Admin		$ 475,000.00 25,000.00 **$ 500,000.00**	PF	L/M	N/A	240	240	N/A	294	294
Griswold - 05	AC	03K Street Improvements 21A Admin		$ 500,000.00 50,000.00 **$ 550,000.00**	PF	L/M	N/A	3069	1660	N/A	3069	1660
Jewett City - 05	AC	03K Street Improvements 21A Admin		$ 460,000.00 50,000.00 **$ 510,000.00**	PF	L/M	N/A	3069	1660	N/A	3069	1660
Killingly - 05	C	03K Street Improvements 21A Admin		$ 392,123.82 50,000.00 **$ 442,123.82**	PF	L/M	N/A	1032	592			
Ledyard - 05	AC	5A Water Facilities 21A Admin	M M	$ 505,060.58 20,000.00 **$ 525,060.58**	PF	L/M	N/A	46	25	N/A	46	25
Litchfield - 05	AC	01 Acquisition 21A Admin		$ 103,000.00 18,000.00 **$ 121,000.00**	H	L/M	1	N/A	N/A			

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
New Hartford - 05	C	14A Residential Rehab 21a Admin		$ 275,000.00 25,000.00 **$ 300,000.00**	H	L/M	12	12	12			
New Milford - 05	AC	03K Street Improvements 21A Admin		$ 125,649.22 50,000.00 **$ 175,649.22**	PF	L/M	N/A	1140	696	N/A	1140	696
North Branford	C	14C Public Hsg. Modern 21A Admin		$ 650,000.00 50,000.00 **$ 700,000.00**	H	L/M	60	60	60			
Old Saybrook - 05		03 ADA 21a Admin		$ 265,000.00 45,000.00 **$ 310,000.00**	PF	L/M	N/A	1144	1144			
Oxford - 05	C	3A Senior Center		$ 750,000.00 **$ 750,000.00**	PF	L/M	N/A	1018	511			
Plainfield - 05	C	05 Public Service 21A Admin		$ 296,000.00 4,000.00 **$ 300,000.00**	PS	L/M	N/A	14447	7400			
Plymouth - 05		14A Residential Rehab 21a Admin		$ 285,000.00 15,000.00 **$ 300,000.00**	H	L/M	12	12	12			
Pomfret - 05	AC	05 Planning		**$ 50,000.00**		L/M	N/A	N/A	N/A			
Prospect - 05	AC	3A Senior Center 21A Admin		$ 540,040.44 65,000.00 **$ 605,040.44**	PF	L/M	N/A	1153	1153			
Southbury - 05	AC	3A Senior Center 21A Admin		$ 550,000.00 50,000.00 **$ 600,000.00**	PF	L/M	N/A	4812	4812			
Sprague - 05	AC	5A Water Facilities 21A Admin		$ 550,000.00 50,000.00 **$ 600,000.00**	PF	L/M	N/A	1498	862			
Suffield	AC	03k Street Improvements		$ 650,000.00 **$ 650,000.00**	PF	L/M						
Tolland - 05		14A Residential Rehab 14C Public Hsg. Modern		$ 366,000.00 $ 69,000.00	H H	L/M L/M	N/A	44	44			

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
		21a Admin		40,000.00								
				$ 475,000.00								
Wethersfield - 05	C	14A Residential Rehab		$ 375,000.00	H	L/M	10	30	30			
		21a Admin		25,000.00								
				$ 400,000.00								
Windsor - 05		03K Street Improvements		$ 775,000.00	PF	L/M	N/A	753	439			
		21A Admin		25,000.00								
				$ 800,000.00								
UnAllocated				**$ 0.57**								
To Be Reallocated				**$ 202,374.42**								
				Year			Funds Rolled Over					
				00			$ 40,350.00					
				01			611,285.90					
% of FUNDING -	$4,789,500			02			242,592.23					
HOUSING	31%											
				Total			894,228.13					
% of FUNDING -	$0											
ECON. DEV.	0%											
% L/M BENEFIT	91%											

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/

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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2005

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

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U.S. Department of Housing and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	**Reporting Period FY 2005**
Grant Number B-2005-DC-09-001	**Data As of June 30, 2008**

1. Financial Status

A. Total Funds		
(1) Allocation	$	15,107,297.00
(2) Program Income	$	-
B. Amount Obligated to Recipients	$	14,554,078.00
C. Amount Drawn Down	$	11,629,127.70
D. Amount for State Administration	$	402,146.00
E. Technical Assistance	$	151,073.00
F. Section 108 Loans Guarantees	$	-
G. Rollovers from Pr. Years(see below)	$	358,457.83
H. Rollovers to FY 07	$	104,535.83

2. National Objectives

A. Period Specified for Benefit		FY 2005 to	FY 2007
B. Amount Used To:			
(1) Benefit Low/Moderate Income Persons		$	12,623,921.18
(2) Prevent/Eliminate Slums/Blight		$	872,777.38
(3) Meet Urgent Community Development Needs		$	-
(4) Acquisition/Rehabilitation Noncountabler		$	-
(5) Local Administration		$	1,221,995.44
	Total	$	14,718,694.00

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Ashford - 06		5 Public Service		$ 45,000.00	PS	L/M	N/A	61	61			
		21A Admin		5,000.00								
				$ 50,000.00								
Berlin - 06		14C Public Hsg. Modern		$ 468,000.00	H	L/M	40	40	40			
		21A Admin		$ 50,000.00								
				$ 518,000.00								
Bethany - 06		14A Residential Rehab		$ 275,000.00	H	L/M	10	10	10			
		21A Admin		$ 25,000.00								
				$ 300,000.00								
Bethel - 06		03 ADA		$ 445,000.00	PF	L/M	N/A	1775	1775			
		21A Admin		$ 55,000.00								
				$ 500,000.00								
Brooklyn - 06	AC	9 Relocation	M	$ 124,821.18	H	L/M	12	12	12	12	12	12
		21A Admin	M	$ 15,872.82								
				$ 140,694.00								
Columbia - 06	C	03 ADA		$ 350,000.00	PF	L/M	N/A	710	605			
		21A Admin		$ 30,000.00								
				$ 380,000.00								
Coventry - 06	C	3A Senior Center		$ 710,000.00	PF	L/M	N/A	1191	1191			
		21A Admin		$ 40,000.00								
				$ 750,000.00								
Danielson - 06	C	03L Sidewalks		$ 450,000.00	PF	L/M	N/A	1700	1146			
		21A Admin		$ 50,000.00							193	

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
				$ 500,000.00								
Easton - 06		3A Senior Center		$ 725,000.00	PF	L/M	N/A	970	970			
		21A Admin		$ 25,000.00								
				$ 750,000.00								
Essex - 06		14C Public Hsg. Modern		$ 550,000.00	H	L/M	36	36	36			
		21A Admin		$ 50,000.00								
				$ 600,000.00								
Franklin - 06		3A Senior Center		$ 475,000.00	PF	L/M	N/A	240	240			
		21A Admin		$ 25,000.00								
				$ 500,000.00								
Griswold - 06	AC	04 Demolition		$ 322,777.38	PF	S/B	N/A	N/A	N/A	N/A	N/A	N/A
		21A Admin		$ 27,222.62								
				$ 350,000.00								
Jewett City - 06		03j Sewer Lines		$ 510,000.00	PF	L/M	N/A	3069	1660			
		21A Admin		$ 55,000.00								
				$ 565,000.00								
Killingly - 06	C	14C Public Hsg. Modern		$ 550,000.00	H	L/M	80	92	92			
		21A Admin		$ 50,000.00								
				$ 600,000.00								
Lebanon - 06	C	3A Senior Center		$ 710,000.00	PF	L/M	N/A	803	803			
		21A Admin		$ 40,000.00								
				$ 750,000.00								
Middlefield - 06		14C Public Hsg. Modern		$ 275,000.00	H	L/M	12	12	12			
		21A Admin		$ 25,000.00								
				$ 300,000.00								
Naugatuck - 06	C	03 ADA		$ 545,000.00	PF	L/M	N/A	4700	4700			
		21A Admin		$ 55,000.00								
				$ 600,000.00								
Preston - 06		14C Public Hsg. Modern		$ 725,000.00	H	L/M	40	40	40			
		21A Admin		$ 75,000.00								
				$ 800,000.00								
Putnam - 06		14E Rehab-Commercial		$ 435,000.00	ED	L/M	13	6757	3619			
		21A Admin		$ 65,000.00								
				$ 500,000.00								
Redding - 06	C	04 Demolition		$ 550,000.00	ED	S/B	N/A	N/A	N/A			

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
		21A Admin		$ 50,000.00								
				$ 600,000.00								
Roxbury - 06		14A Residential Rehab		$ 275,000.00	H	L/M	12	36	36			
		21a Admin		25,000.00								
				$ 300,000.00								
Salisbury - 06		14C Public Hsg. Modern		$ 500,000.00	H	L/M	16	29	29			
		21A Admin		50,000.00								
				$ 550,000.00								
Sharon - 06		14C Public Hsg. Modern		$ 525,000.00	H	L/M	20	76	76			
		21A Admin		50,000.00								
				$ 575,000.00								
Stafford - 06		14A Residential Rehab		$ 361,600.00	H	L/M	11	11	11			
		21A Admin		38,400.00								
				$ 400,000.00								
Torrington - 06	C	03L Sidewalks		$ 500,000.00	PF	L/M	N/A	3708	2229			
		21A Admin		50,000.00								
				$ 550,000.00								
Trumbull - 06	C	3A Senior Center		$ 535,000.00	PF	L/M	N/A	6807	6807			
		21A Admin		65,000.00								
				$ 600,000.00								
Washington - 06		14C Public Hsg. Modern		$ 395,000.00	PF	L/M	14	41	41			
		21A Admin		45,000.00								
				$ 440,000.00								
Wolcott - 06	AC	03 ADA		$ 129,500.00	PF	L/M	N/A	1888	990			
		21A Admin		20,500.00								
				$ 150,000.00								
Woodbridge - 06	C	14A Residential Rehab		$ 275,000.00	H	L/M	15	N/A	N/A			
		21A Admin		25,000.00								
				$ 300,000.00								
Woodstock - 06	C	14C Public Hsg. Modern		$ 760,000.00	H	L/M	24	22	22			
		21A Admin		40,000.00								
				$ 800,000.00								
Unallocated Funds		$0.00		**Year**			Funds Rolled Over					
To Be Reallocated		$89,306.00		04			344.67				195	

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
				01			3,000.80					
% of FUNDING -	$5,664,421			02			124,333.79					
HOUSING	39%			98			19,950.00					
				00			210,828.57					
% of FUNDING -	$985,000			Total			358,457.83					
ECON. DEV.	7%											
% L/M BENEFIT	87%											

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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2006

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

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U.S. Department of Housing and Urban Development

State Connecticut	**Reporting Period FY 2006**
Grant Number B-2004-DC-09-001	**Data As of June 30, 2008**

Financial Status **2**

A. Total Funds		
(1) Allocation	$	13,645,095.00
(2) Program Income	$	0.00
B. Amount Obligated to Recipients	$	13,135,742.00
C. Amount Drawn Down	$	3,077,638.94
D. Amount for State Administration	$	372,902.00
E. Technical Assistance	$	136,451.00
F. Section 108 Loans Guarantees	$	0.00
G. Rollovers from Pr. Years(see below)	$	1,020,386.92
H. Rollover to 07	$	50,000.00

National Objectives

A. Period Specified for Benefit	FY 2006 to FY 2007
B. Amount Used To:	
(1) Benefit Low/Moderate Income Persons	$11,792,300.00
(2) Prevent/Eliminate Slums/Blight	$0.00
(3) Meet Urgent Community Development Needs	$260,000.00
(4) Acquisition/Rehabilitation Noncountabler	$0.00
(5) Local Administration	$1,163,700.00
Total	$13,216,000.00

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Ashford -06	N	14C Public Hsg. Modern		$470,000.00	H	L/M	32	32	32			
		21A Admin		$30,000.00								
				$500,000.00								
Bethlehem - 06		14C Public Hsg. Modern		$371,000.00	H	L/M	24	24	24			
		21A Admin		$55,000.00								
				$426,000.00								
Branford - 06		14C Public Hsg. Modern		$540,000.00	H	L/M	90	90	90			
		21A Admin		$60,000.00								
				$600,000.00								
Canton - 06	N	14C Public Hsg. Modern		$500,500.00	H	L/M	40	40	40			
		21A Admin		$49,500.00								
				$550,000.00								
Cheshire - 06		14C Public Hsg. Modern		$240,000.00	H	L/M	15	15	15			
		21A Admin		$30,000.00								
				$270,000.00								
Coventry - 06	N	14A Housing Rehab		$275,000.00	H	L/M	14	14	14			
		21A Admin		$25,000.00								
				$300,000.00								
Deep River - 06		14C Public Hsg. Modern		$375,000.00	H	L/M	26	26	26			
		21A Admin		$25,000.00								
				$400,000.00								
Derby - 06	N	3A Senior Center		$395,800.00	PF	L/M	N/A	2284	1553			
		21A Admin		$4,200.00								

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3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	Proposed a. # of Units/Loans	Proposed b. Total # of Persons/ Jobs	Proposed c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	Actual e. Total # of Persons/ Jobs	Actual f. Total # of L/M Persons/
Ashford -06	N	14C Public Hsg. Modern		$470,000.00 $400,000.00	H	L/M	32	32	32			
East Granby - 06	N	03J. Sewer/Water 21A. Admin		$590,000.00 $55,000.00 $645,000.00	PF	L/M	72	84	84			
East Hampton - 06		04 Demolition 21A Admin		$260,000.00 $40,000.00 $300,000.00	N/A	UN	N/A	466	466			
Guilford - 06		14C Public Hsg. Modern 21A Admin		$660,000.00 $40,000.00 $700,000.00	H	L/M	50	50	50			
Hampton - 06	N	14A Housing Rehab 21A Admin		$452,000.00 $48,000.00	H	L/M	18	18	18			

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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2007

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

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U.S. Department of Housing and Urban Development

State Connecticut	**Reporting Period FY 2007**
Grant Number B-2004-DC-09-001	**Data As of June 30, 2008**

Financial Status **2**

A. Total Funds		
(1) Allocation	$	13,730,987.00
(2) Program Income	$	0.00
B. Amount Obligated to Recipients	$	13,219,057.00
C. Amount Drawn Down	$	234,388.00
D. Amount for State Administration	$	374,620.00
E. Technical Assistance	$	137,310.00
F. Section 108 Loans Guarantees	$	0.00
G. Rollovers from Pr. Years(see below)	$	398,039.50

National Objectives

A. Period Specified for Benefit	FY 2006 to FY 2007
B. Amount Used To:	
(1) Benefit Low/Moderate Income Persons	$12,024,250.00
(2) Prevent/Eliminate Slums/Blight	$0.00
(3) Meet Urgent Community Development Needs	$0.00
(4) Acquisition/Rehabilitation Noncountabler	$0.00
(5) Local Administration	$1,220,750.00
Total	$13,245,000.00

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Brookfiled - 07	N	3A Senior Center		$678,750.00	PF	L/M	N/A	3750	3750			
		21A Admin		$71,250.00								
				$750,000.00								
Deep River - 07	N	03 ADA		$138,000.00	PF	L/M	N/A	1249	1249			
		21A Admin		$12,000.00								
				$150,000.00								
East Haven - 07	N	14A Residential Rehab		$285,000.00	H	L/M	10	10	10			
		21A Admin		$15,000.00								
				$300,000.00								
Ellington - 07	N	14A Residential Rehab		$270,000.00	H	L/M						
		21A Admin		$30,000.00								
				$300,000.00								
Enfield - 07	N	14A Residential Rehab		$280,000.00	H	L/M	14	14	14			
		21A Admin		$20,000.00								
				$300,000.00								
Franklin - 07	N	03 ADA		$184,000.00	PF	L/M	N/A	243	243			
		21A Admin		$16,000.00								
				$200,000.00								
Guilford - 07	N	14C Public Hsg. Modern		$665,000.00	H	L/M	43	43	43			
		21A Admin		$35,000.00								
				$700,000.00								
Killingly - 07	N	14A Residential Rehab		$277,000.00	H	L/M	15	15	15			
		21A Admin		$23,000.00								

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				$300,000.00								
Mansfield - 07	N	14C Public Hsg. Modern 21A Admin		$435,000.00 $65,000.00 $500,000.00	H	L/M	36	36	36			
Middlebury - 07	N	03 ADA 21A Admin		$620,000.00 $75,000.00 $695,000.00	PF	L/M	N/A	6575	6575			
Middlefield - 07	N	14A Residential Rehab 21A Admin		$275,000.00 $25,000.00 $300,000.00	H	L/M	8	8	8			
New Hartford - 07	N	14A Residential Rehab 21A Admin		$280,000.00 $20,000.00 $300,000.00	H	L/M	10	10	10			
Pomfret - 07	N	14C Public Hsg. Modern 21A Admin		$425,500.00 $24,500.00 $450,000.00	H	L/M						
Old Saybrook - 07	N	14A Residential Rehab 21A Admin		$280,000.00 $20,000.00 $300,000.00	H	L/M	25	25	25			
Salisbury - 07	N	3A Senior Center 21A Admin		$675,000.00 $75,000.00 $750,000.00	PF	L/M	N/A	975	975			
Southbury - 07	N	14C Public Hsg. Modern 21A Admin		$625,000.00 $75,000.00 $700,000.00	H	L/M	48	48	48			
Sprague - 07	N	03L Sidewalks 21A Admin		$450,000.00 $50,000.00 $500,000.00	PF	L/M	N/A	1498	862			
Stafford - 07	N	03K Street Improvements 21A Admin		$436,000.00 $64,000.00 $500,000.00	PF	L/M	N/A	812	706			
Thompson - 07	N	03 ADA 21A Admin		$415,000.00 $45,000.00 $460,000.00	PF	L/M	N/A	1781	1781			
Tolland - 07	N	3A Senior Center 21A Admin		$710,000.00 $40,000.00 $750,000.00	PF	L/M	N/A	1310	1310			
Torrington - 07	N	14C Public Hsg. Modern		$630,000.00	H	L/M	39	39	39			

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		21A Admin		$70,000.00								
				$700,000.00								
Vernon - 07	N	03K Street Improvements		$435,000.00	PF	L/M	N/A	989	923			
		21A Admin		$65,000.00								
				$500,000.00								
Wallingford - 07	N	14C Public Hsg. Modern		$650,000.00	H	L/M	30	30	30			
		21A Admin		$50,000.00								
				$700,000.00								
Winchester - 07	N	14C Public Hsg. Modern		$570,000.00	H	L/M	119	119	119			
		21A Admin		$70,000.00								
				$640,000.00								
Windsor - 07	N	14A Residential Rehab		$250,000.00	H	L/M	17	17	17			
		21A Admin		$50,000.00								
				$300,000.00								
Windsor Locks - 07	N	03 ADA		$530,000.00	PF	L/M	N/A	12043	6200			
		21A Admin		$70,000.00								
				$600,000.00								
Wolcott - 07	N	14A Residential Rehab		$280,000.00	H	L/M	10	10	10			
		21A Admin		$20,000.00								
				$300,000.00								
Woodbridge - 07	N	14A Residential Rehab		$275,000.00	H	L/M						
		21A Admin		$25,000.00								
				$300,000.00								
						Funds Rolled Over from previous years						
Unallocated Funds		$372,096.50										
To Be Reallocated		$0.00										
					02		2,028.75					
% of FUNDING -	$6,752,500				03		241,474.92					
HOUSING	51%				05		104,535.83					
					06		50,000.00					
							398,039.50					
% of FUNDING -	$0											
ECON. DEV.	0%											
% L/M BENEFIT	91%											

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Contract and Subcontract Activity — U.S. Department of Housing and Urban Development — 2006-2007

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection information unless that collection displays a valid OMB control number.

DRAFT FOR PUBLIC COMMENT

Executive Orders 12432 and 11625 requires Federal agencies to promote Minority Business Enterprise (MBE) participation in their programs and prescribes additional arrangements for developing and coordinating a National Program for MBE. Pursuant to Executive Order 12432, the Department of Commerce requires an annual report on MBE achievements. The information provided on Public and Indian housing Programs will be used to monitor and evaluate HA performance and to develop and submit the Annual Report to the President. Responses to the collection of information are voluntary. The information requested does not lend itself to confidentiality.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if	2. Location (City, State, Zip Code)
DECD	PHA ☐	505 Hudson Street
	IHA ☐	Hartford, CT 06106

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office
Donald LaPointe	860-270-8184	X July 1 - June 30 (Annual-FY)		

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
Andover SC0500101	$900	3	1	No	01-0534790	No		No	Stephen T. Hopkins, CPA	214 Holmes Road	Scarborough	MA	04074
	$1,120	1	1	No	06-1290043	No		No	Whitehouse Electric	69 Old Farm Road	South Windsor	CT	06070
Andover SC0500102	$820	1	1	No	049-24-6025	No		No	Norman Cote	PO Box 59	Putnam	CT	06260
	$4,740	1	1	No	049-24-6025	No		No	Norman Cote	PO Box 59	Putnam	CT	06260
	$137	1	1	No	06-1001009	No		No	W.F. LeBeau Plumbing & Heating	45 Mansfield Avenue	Willimantic	CT	06226
	$600	3	1	No	01-0534790	No		No	Stephen T. Hopkins, CPA	214 Holmes Road	Scarborough	MA	06074
Ashford SC0600301	$864	3	1	No	06-0903210	No		No	Hennys	23 Commercial Street	Waterbury	CT	06723
	$7,300	3	1	No		No		No	Thurston Foods	PO Box 744	Wallingford	CT	06492
	$8,800	3	1	No	04-2531033	No		No	Seder Foods Corporation	PO Box 1015	Palmer	MA	01069
	$6,704	3	1	No	04-2631033				Lucas Builders	6 South Windham Road	Windham	CT	06280
Ashford SC0600301A	$215,000	1	1	No	06-1284468	No		No	HHS Mechanical Contractors, Inc.	133 Riverside Drive	East Hartford	CT	06118
	$23,932	1	1	No	06-1524764	No		No	Hurme Radio, TV & Appliance	15 Commerce Avenue	Danielson	CT	06239
	$40,000	1	1	No	048-46-9754	No		No	Community Consulting	16 Washburn Street	Willimantic	CT	06226
	$23,775	1	1	Yes	34-2041605	No		No	Tailored Kitchens by Anne-Marie	PO Box 854	Brooklyn	CT	06234
Berlin SC0600701	$149,861	1	1	No	06-1256274	No		No	Cannavo Construction	169 Torrington Road	Winsted	CT	06098

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if	2. Location (City, State, Zip Code)		2006-2007
DECD	PHA ☐	505 Hudson Street		
	IHA ☐	Hartford, CT 06106		

DRAFT FOR PUBLIC COMMENT

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes	6. Date Submitted
Donald LaPointe	860-270-8184	X July 1 - June 30 (Annual-FY)	at bottom of page. Use a separate sheet for each program code.	to Field Office

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
	$105,150	1	1	No		No	06-1215070	No	Eastside Electrical	23 Garfield Street	Torrington	CT	06790
	$29,190	1	1	Yes	06-1209036	No		No	Conn-Strux, Inc.	11 Main Street	Farmington	CT	06032
	$4,700	1	1	No		No	20-4567506	No	DelGreco Electric, LLC	P.O. Box 1562	Wallingford	CT	06492
	$1,280	1	1	No		No	06-1492370	No	Field Plumbing & Heating	P.O. Box 73	Plainville	CT	06062
Bethany SC0600801	$375	3	1	No	20-5241916	No		No	Yankee Title Search Co.	2348 Whitney Avenue	Hamden	CT	06518
	$26,500	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06783
	$36,775	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06783
	$433	1	1	Yes	06-1433868	No		No	Safe Homes	P.O. Box 1125	Waterbury	CT	06721
	$27,350	1	1	Yes	56-2465699	No		No	Salerno Remodeling	40 Depot Street	Watertown	CT	06795
	$21,600	1	1	No	20-4996602	No		No	Four Seasons Chimney and Roofing	15 Wilson Street	Naugatuck	CT	06770
Bethel SC0600901	$994,800	1	1	No	06-1612039	No		No	GC Construction Co., LLC	1231 State Street	New Haven	CT	06511
Bethlehem SC0601001	$154,788	1	1	No	06-1137860	No			Pioneer Builders of Newington	336 Stamm Road	Newington	CT	06111
	$17,750	1	1	No		No	041-66-1474		Callahan Plumbing & Heating	15 Putnam Lane	Enfield	CT	06082
	$18,800	1	1	No		No	30-0308838		3E Electric, LLC	60 Ronda Drive	South Windsor	CT	06074
	$15,500	1	1	No		No	009-34-9867		Peter Harris Painting	1431 Willard Avenue	Newington	CT	06111
Branford SC0509901	$140,000	1	1	No		No	03-0537439	No	Shaunlee Construction, LLC	74A Tauton Street	Plainville	MA	02762
	$138,500	1	1	No		No	042-64-0046	No	Nordic Air Heating & Cooling, LLC	20 Blueberry Lane	Southington	CT	06489
	$4,500	1	4	No		No	06-1270465	No	Castle Concrete Corp.	504 Forest Road	Northford	CT	06472
	$5,000	1	1	No		No	20-4819148	No	Rand Tree Removal	60 Buttonball Road	Old Lyme	CT	06371

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2006-2007

DRAFT FOR PUBLIC COMMENT

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if	2. Location (City, State, Zip Code)
DECD	PHA ☐	505 Hudson Street
	IHA ☐	Hartford, CT 06106

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office
Donald LaPointe	860-270-8184	X July 1 - June 30 (Annual-FY)		

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
	$54,000	1	1	Yes		No	077 9679000	No	Kone, Inc.	16 Old Forge Road	Rocky Hill	CT	06067
	$79,500	1	4	No		No	20341-3616	No	K&M Fire Protection Services	172 East Aurora Street	Waterbury	NJ	06708
Branford SC0609901A	$32,137	1	1	No		No	06-1617358	No	Imperial Roofing Co., Inc.	261 Main Street	Cromwell	CT	06416
	$53,700	1	1	No		No	06-1352566	No	Rest Tech Corp.	16 Hamilton Street	West Haven	CT	06516
	$15,000	1	1	No		No	06-1332908	No	Northeast Tradesmen	250 Pomeroy Avenue	Meriden	CT	06450
	$12,444	1	1	No		No	56-1863532	No	Stock Building Supply	218 Foxon Road	East Haven	CT	06512
Bridgewater SC0501602	$94,000	1	1	No		No	06-0944965	No	Kennedy Electrical Contractors, Inc.	25 Lovers Lane	Torrington	CT	06790
	$170,000	1	1	No		No	56-2496514	No	L&R Plumbing & Heating, LLC	224 Long Swamp Road	Wolcott	CT	06716
	$21,000	1	1	No		No	06-1521640	No	Custom Concrete, LLC	PO Box 346	Thomaston	CT	06787
	$11,500	1	1	No		No	06-1331015	No	Straightline Masonry	20 Donovan Court	Bristol	CT	06010
	$34,000	1	1	No		No	06-1553293	No	Murphy Contracting	19 Saw Mill Road	Bristol	CT	06010
	$18,600	1	1	No		No	045-68-8100	No	Rick's Refinishing	29 Steele Avenue	Wolcott	CT	06716
Brookfield SC0701801	$71,250	3	1	Yes	02-2384479	No		No	Lisa Low & Associates	293 Riggs	Oxford	CT	06478
	$319,129	1	1	No	03-0415136	No		No	Perkins & Will of CT	655 Winding Brook Drive	Glastonbury	CT	06033
Cheshire SC0602501A	$3,291	3	1	Yes	06-1433868	No		No	Safe Homes	PO Box 1125	Waterbury	CT	06712
	$14,850	1	1	No	043-66-4704	No		No	RN Contractor	1 Balmoral Drive	Watertown	CT	06795
Columbia SC0603001	$438,027	1	1	No	06-1325403	No		No	Sarazin General Contractors	6 Commerce Drive	North Windham	CT	06256
	$63,800	1	1	No		No	36-2357423	No	Kone, Inc.	16 Old Forge Road	Rocky Hill	CT	06067
	$16,300	1	1	No		No	06-0915170	No	Garrison Sand & Gravel, Inc.	53 Palmer Road	Chaplin	CT	06235

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2006-2007

DRAFT FOR PUBLIC COMMENT

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if	2. Location (City, State, Zip Code)
DECD	PHA ☐	505 Hudson Street
	IHA ☐	Hartford, CT 06106

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office
Donald LaPointe	860-270-8184	X July 1 - June 30 (Annual-FY)		

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
	$34,850	1	1	No		No	06-1282606	No	LePine Electric	436 Lisbon Road	Canterbury	CT	06331
	$1,665	1	1	No		No	042-97-3888	No	Pro Cut, Inc.	124 Calvary Street	Waltham	MA	02453
	$4,950	1	1	No		No	59-3214406	No	Quality Insulation, Inc.	505 Norwich Avenue	Taftville	CT	06380
	$18,900	1	1	No		No	06-1191704	No	Hop River Concrete	231 Route 6	Columbia	CT	06237
	$11,500	1	1	No		No	046-66-6667	No	Finan's Painting	104 Wood Drive	East Hartford	CT	06108
	$6,690	1	1	No		No	049-78-9770	No	LaHouse Floor Covering	172 Juniper Drive	Coventry	CT	06238
Coventry SC0603201	$729,416	1	1	No	06-1237469	No		No	Proulx & LaRoche Builders, Inc.	41 Converse Street	Stafford Springs	CT	06076
	$39,227	1	1	No		No	55-0865791	No	Nichol's Plumbing & Repairs, LLC	72 Island Road	Dayville	CT	06241
	$17,875	1	1	No		No	06-1061100	No	J&L Contractors, Inc.	77 Industrial Park Road	Putnam	CT	06260
	$843	1	1	No		No	06-1587358	No	Northeast Foundation Coating, LLC	60 Industrial Park Road	Tolland	CT	06084
	$4,500	1	1	No		No	70-0984344	No	Bob's Concrete	PO Box 511	Coventry	CT	06238
	$75,414	1	1	No		No	22-3913414	No	Miles Electric, LLC	3 Pioneer Heights Road	Somers	CT	06071
	$62,945	1	1	No		No	06-1524912	No	Stafford Mechanical Services	71 C West Stafford Road	Stafford Springs	CT	06076
	$18,290	1	1	No		No	06-1018582	No	RWM, LLC	736 Vernon Street	Manchester	CT	06042
	$12,203	1	1	No		No	06-1516046	No	Schneider's Flooring America	400-3 Talcottville Road	Vernon	CT	06066
	$13,090	1	1	No		No	59-3214406	No	Quality Insulation, Inc.	505 Norwich Avenue	Taftville	CT	06380
Coventry SC0603201A	$27,950	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 335	South Windham	CT	06266
	$400	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$7,335	1	1	No	06-0808712	No		No	Stavens Brothers, Inc.	PO Box 406	Willington	CT	06279

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2006-2007

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	IHA ☐	Hartford, CT 06106

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	$6,345	1	1	No	03-0431185	No		No	Civil Solutions	115 Gottier Road	Tolland	CT	06084
	$16,854	1	1	No		No	040-74-4017	No	KC Home Improvement	9 Howard Drive	Willimantic	CT	06226
	$593	1	1	No		No	045-62-9510	No	Villa Plumbing	415 Jerusalem Road	Windham	CT	06280
	$1,695	1	1	No		No	148-50-0749	No	Constant Power	505 Buff Cap Road	Tolland	CT	06084
	$5,875	1	1	No	03-0431185	No		No	Civil Solutions	115 Gottier Road	Tolland	CT	06084
	$1,500	1	1	No		No	33-0995193	No	Jetmore Construction	32 Gulf Road	Stafford Springs	CT	06076
	$1,500	1	1	No		No	33-0995193	No	Jetmore Construction	32 Gulf Road	Stafford Springs	CT	06076
	$455	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$28,381	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 335	South Windham	CT	06266
	$5,425	1	1	No		No	06-1220757	No	Villa Plumbing	415 Jerusalem Road	Windham	CT	06280
	$6,681	1	1	No		No	06-1418033	No	Parla & Sons Electric	175 Pine Street	Columbia	CT	06237
	$3,125	1	1	No		No	040-74-4017	No	Ken Caton	9 Howard Drive	Willimantic	CT	06266
	$10,325	1	1	No	22-3939870	No		No	CM Custom Remodeling	213 Porter Plain Road	Thompson	CT	06277
	$24,999	1	1	No	10-0003510	No		No	Lagace Siding LLC	175 Hop River Road	Coventry	CT	06238
	$2,250	1	1	No		No	42-1565606	No	Hamilton Construction	160 Porter Road	Ellington	CT	06029
	$16,050	1	1	No	10-0003510	No		No	Lagace Siding LLC	175 Hop River Road	Coventry	CT	06238
	$1,500	1	1	No		No	041-76-9191	No	Scott Lagace	215 Long Hill Road	Andover	CT	06232
	$5,500	1	1	No		No	65-1182141	No	Eagle Construction	187 North Farms Road	Coventry	CT	06238
Deep River SC0603601	$20,000	3	1	No	01-085746886	No		No	Community Resourse Management	161 Thornton Street	Hamden	CT	06517

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DECD	PHA ☐	505 Hudson Street		
	IHA ☐	Hartford, CT 06106		

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3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes	6. Date Submitted
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	$28,700	3	1	No	06-1091402	No		No	Salamone & Associates, PC	3035 Whitney Avenue	Hamden	CT	06518
	$156,000	1	1	No	06-1344771	No		No	New Britain Roofing Company	135 Day Street	Newington	CT	06111
	$81,340	1	1	No	06-0893519	No		No	Barry Associates	17 Halls Mill	Preston	CT	06365
	$95,000	1	1	No	06-0893519	No		No	Barry Associates	17 Halls Mill	Preston	CT	06365
	$7,800	1	1	No		No	74-1038456	No	Extreme Bathovers	125 Standish Avenue	North Haven	CT	06473
East Granby SC0604001A	$299,950	1	1	No	06-1041694	No		No	Paganelli Construction Corp.	51 Lawnacre Road	Windsor Locks	CT	06096
East Hampton SC0604201A	$40,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$66,000	1	1	No	06-1239867	No		No	Haz-Pros, Inc	125-A Brook Street	West Hartford	CT	06110
Easton SC0604601	$1,242,424	3	4	No		No		No	A1 Construction	919 Middletown Avenue	Middletown	CT	06457
Ellington SC0504801	$10,040	1	1	No	06-1508715	No		No	Trim Out LLC	388 Main Street	Manchester	CT	06040
	$4,775	1	2	No		No	01-0566378	No	SRM Roofing	47 Webster Road	Ellington	CT	06029
	$2,600	1	1	No		No	045-72-7955	No	Masonry Works	35 Colony Street	Bristol	CT	06010
	$92,960	1	1	No	06-1508715	No		No	Trim Out LLC	388 Main Street	Manchester	CT	06040
	$24,135	1	1	No	06-1508715	No		No	Trim Out LLC	388 Main Street	Manchester	CT	06040
	$42,425	1	1	No	06-1367303	No		No	D&L Excavation	23 Industrial Park Road	Tolland	CT	06084
	$3,950	1	1	No		No	044-42-5039	No	Treemasters	79 Tolland Stage Road	Tolland	CT	06084
	$485	3	1	No	20-9205093	No		No	Enviro Science	795 North Mountain Road	Newington	CT	06111
	$1,423	1	1	No	040-46-1974	No		No	Charter Oak Builders	185 Windsorville Road	East Windsor	CT	06088
	$720	1	1	No		No	041-46-3522	No	William Beaudry	74 Mountain Road	Willington	CT	06029

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DECD	PHA ☐ IHA ☐	505 Hudson Street Hartford, CT 06106		DRAFT FOR PUBLIC COMMENT

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes	6. Date Submitted
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	$37,420	1	1	No	06-1508715	No		No	Trim Out LLC	388 Main Street	Manchester	CT	06040
	$2,050	1	1	No		No	06-1631337	No	Russell Electric	40 Conlin Drive	Enfield	CT	06082
	$9,550	1	1	No		No	06-1577738	No	Supreme Plumbing & Heating	298 Buff Cap Road	Ellington	CT	06029
	$4,500	1	4	No		No	01-0566378	No	SRM Roofing	97 Webster Road	Ellington	CT	06029
	$38,745	1	1	No	06-1508715	No		No	Trim Out LLC	388 Main Street	Manchester	CT	06040
	$1,100	1	1	No		No	045-72-7455	No	Chris Roy	35 Colony Street	Bristol	CT	06010
	$4,950	1	1	No		No	01-0566378	No	SRM Roofing	97 Webster Road	Ellington	CT	06029
	$1,425	1	1	No		No	06-1631337	No	Russell Electric	40 Conlin Drive	Enfield	CT	06082
	$65,170	1	1	No	04-3138551	No		No	D&L Excavation	23 Industrial Park Road	Tolland	CT	06084
	$1,940	3	1	Yes	06-1225491	No		No	Mystic Air Quality Consultants	1204 North Road	Groton	CT	06340
	$59,154	1	1	No	06-1549227	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
	$33,246	3	1	No	04-2674871	No		No	Community Opportunities Group, Inc.	129 Kingston Street	Boston	MA	02111
	$400	3	1	No	04-3138551	No		No	Abide, Inc.	483 Shaker Road	East Longmeadow	MA	01018
Ellington SC0704801	$6,445	1	1	No	06-1508715	No		No	Trim Out LLC	388 Main Street	Manchester	CT	06040
	$5,573	1	1	No	06-1508715	No		No	Trim Out LLC	388 Main Street	Manchester	CT	06040
	$556	3	1	No	20-9205093	No		No	Enviro Science	795 North Mountain Road	Newington	CT	06111
	$395	1	1	No	06-2562505	No		No	Bantry Bay, LLC	218 Mountain Street	Marlborough	CT	06447
Enfield SC0504901	$8,470	1	1	No	507084	No		No	Ramsey Builders	8 Quality Avenue	Somers	CT	06071
	$8,075	1	1	No	540085	No		No	Barnett Construction	127 Spenser Street	Suffield	CT	06078

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2006-2007

DRAFT FOR PUBLIC COMMENT

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DECD	PHA ☐	505 Hudson Street
	IHA ☐	Hartford, CT 06106

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office
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	$4,048	1	1	No	303779	No		No	Miller Oil Company	477 Enfield Street	Enfield	CT	06082
	$2,357	1	1	No	303779	No		No	Miller Oil Company	477 Enfield Street	Enfield	CT	06082
	$4,600	1	1	No	387043	No		No	Comfort Heating, Inc.	179 North Maple Street	Enfield	CT	06082
	$4,226	1	1	No	303779	No		No	Miller Oil Company	477 Enfield Street	Enfield	CT	06082
	$1,494	1	1	No	303779	No		No	Miller Oil Company	477 Enfield Street	Enfield	CT	06082
	$5,747	1	1	No	303779	No		No	Miller Oil Company	477 Enfield Street	Enfield	CT	06082
	$5,326	1	1	No	303779	No		No	Miller Oil Company	477 Enfield Street	Enfield	CT	06082
	$4,276	1	1	No	303779	No		No	Miller Oil Company	477 Enfield Street	Enfield	CT	06082
	$24,435	1	1	No	540085	No		No	Barnett Construction	127 Spenser Street	Suffield	CT	06078
Enfield SC0704901	$4,676	1	1	No	303779	No		No	Miller Oil Company	477 Enfield Street	Enfield	CT	06082
Enfield -Program Income	$8,343	1	1	No	540085	No		No	Barnett Construction	127 Spenser Street	Suffield	CT	06078
	$2,357	1	1	No	303779	No		No	Miller Oil Company	477 Enfield Street	Enfield	CT	06082
Essex SC0605001	$115,200	1	1	No	84-1716603	No		No	Rocky's Home Improvements	706 Redding Road	West Redding	CT	06896
	$11,800	3	4	No		No	446-11-4969	No	Guerra Remodeling	10 Oak Road	Brewster	NY	10509
	$6,500	3	4	No		No	930-70-1169	No	Ferdy Guerra	534 N. Main Street	Brewster	NY	10509
	$5,200	3	4	No		No	062-90-5037	No	Oswaldo Lemus	64 Peaceable Hill Road	Brewster	NY	10509
	$4,000	3	4	No		No	974-70-8940	No	Carlos Perez	56 James Street	Danbury	CT	06811
	$3,000	3	4	No		No	976-70-0571	No	Delmin Cardona	5 Merritt Lane	Brewster	NY	10509
	$221,950	1	1	No	55-0892058	No		No	Cisco, LLC	525 Ella Grasso Boulevard	New Haven	CT	06519

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2006-2007

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	$26,646	1	1	No	06-0893519	No		No	Barry Associates	17 Halls Mill	Preston	CT	06365
	$99,658	1	1	No	06-1249516	Yes		No	PL Mountzoures	57 Four Mile Road	Old Lyme	CT	06371
Franklin SC0605301	$25,125	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 10	Scotland	CT	06264
	$3,762	1	1	No		No	045-28-7205	No	WL Villa Plumbing	357 North Bear Hill	Chaplin	CT	06235
	$2,370	1	1	No		No	049-56-0749	No	Michael Lucas	6 South Windham Road	Windham	CT	06280
	$9,275	1	1	No		No	040-74-4017	No	Ken Caton	9 Howard Drive	Willimantic	CT	06226
	$2,195	1	1	No		No	048-50-0749	No	Constant Power	505 Buff Cap Road	Tolland	CT	06084
	$524	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$25,000	1	1	No	042-56-3351	No		No	Baker's Carpentry	98 Monson Road	Stafford Springs	CT	06076
	$1,100	1	1	No		No	06-0835133	No	Muzio Plumbing, Inc.	18 West Stafford Road	Stafford Springs	CT	06076
	$1,000	1	1	No		No	040-56-7579	No	From the Basement Up	203 Plains Road	Coventry	CT	06238
	$592	1	1	No	04-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$22,975	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 10	Scotland	CT	06264
	$385	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$22,850	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 10	Scotland	CT	06264
	$414	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$27,550	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 10	Scotland	CT	06264
	$15,670	1	1	No		No	040-74-4017	No	Ken Caton	9 Howard Drive	Willimantic	CT	06226
	$2,350	1	1	No		No	048-50-7451	No	Constant Power	505 Buff Cap Road	Tolland	CT	06084

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Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
	$4,500	1	1	No		No	049-56-0749	No	Michael Lucas	6 South Windham Road	Windham	CT	06280
	$17,850	1	1	No	042-56-3351	No		No	Baker's Carpentry	98 Monson Road	Stafford Springs	CT	06076
	$385	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$26,920	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 10	Scotland	CT	06264
	$22,975	1	1	No	046-64-7939	No		No	Barr Construction	PO Box 10	Scotland	CT	06264
	$15,875	1	1	No		No	040-74-4017	No	Kenny Caton	9 Howard Drive	Willimantic	CT	06226
	$2,450	1	1	No		No	048-50-0749	No	Constant Power	505 Buff Cap Road	Tolland	CT	06084
	$22,850	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 10	Scotland	CT	06264
	$16,975	1	1	No		No	040-74-4017	No	Kenny Caton	9 Howard Drive	Willimantic	CT	06226
	$2,586	1	1	No		No	048-50-0749	No	Constant Power	505 Buff Cap Road	Tolland	CT	06084
	$547	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$17,850	1	1	No	042-56-3351	No		No	Baker's Carpentry	98 Monson Road	Stafford Springs	CT	06076
	$7,500	1	1	No		No	06-0835133	No	Muzio Plumbing, Inc.	18 West Stafford Road	Stafford Springs	CT	06076
	$7,850	1	1	No		No	06-1160742	No	Mainville Electric	88 Bramblerae	South Windsor	CT	06074
	$26,920	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 10	Scotland	CT	06264
	$16,500	1	1	No		No	040-74-4017	No	Kenny Caton	9 Howard Drive	Willimantic	CT	06226
	$2,675	1	1	No		No	048-50-0749	No	Constant Power	505 Buff Cap Road	Tolland	CT	06084
	$9,675	1	1	No		No	045-28-7205	No	WL Villa Plumbing	357 North Bear Hill	Chaplin	CT	06235
	$27,650	1	1	No	048-52-6920	No		No	Lost Art Joinery, LLC	811 Waterman Road	Lebanon	CT	06249

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2006-2007

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if	2. Location (City, State, Zip Code)
DECD	PHA ☐	505 Hudson Street
	IHA ☐	Hartford, CT 06106

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office
Donald LaPointe	860-270-8184	X July 1 - June 30 (Annual-FY)		

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
	$580	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$3,500	1	1	No		No	06-1272433	No	Nichols & Son Electric	341 Leviton Road	Lebanon	CT	06249
	$75	1	1	No		No	06-1495600	No	C&R Insulation	784 Route 32	Franklin	CT	06254
Franklin SC0605301A	$9,408	1	1	No	06-0924975	No		No	CME Associates, Inc.	55 Main Street	Norwich	CT	06360
Granby Program Income	$19,610	1	1	Yes	56-2465699	No		No	Salerno Remodeling	40 Depot Street	Watertown	CT	06715
	$68,645	1	1	No	048-83-3194	No		No	RJP Remodeling	8-B Riverview Drive	East Windsor	CT	06088
Guilford SC0606001A	$30,000	3	1	No	01-085746886	No		No	Community Resourse Management	161 Thornton Street	Hamden	CT	06517
	$560,040	1	1	No	06-0867958	No		No	Xenelis Construction	30 Old Indian Trail	Middlefield	CT	06455
	$90,000	1	1	No		No	06-1316243	No	Becker and Sons Sheet Metal	11 Old Indian Trail	Middlefield	CT	06455
	$46,526	1	1	No		No	06-1035087	No	Tilcon Connecticut	642 Black Rock Avenue	New Britain	CT	06050
	$72,204	1	1	No		No	06-1443879	Yes	Middlesex Electric	161 Johnson Street	Middletown	CT	06457
Hampton SC0406301	$11,665	1	1	No	06-1331594	No		No	Dynamic Engineering	703 Brooklyn Turnpike	Hampton	CT	06247
Hampton SC0606301A	$111,900	3	1	No	04-2674871	No		No	Community Opportunities Group, Inc.	129 Kingston Street	Boston	MA	02111
	$83,994	1	1	No	06-1331594	No		No	Dynamic Engineering	703 Brooklyn Turnpike	Hampton	CT	06247
	$24,200	1	1	No	06-1549227	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
	$7,950	1	1	No	06-0808712	No		No	Stavens Brothers, Inc.	191 River Road	Willington	CT	06279
Hampton - Program Income	$21,647	1	1	No	06-1331594	No		No	Dynamic Engineering	703 Brooklyn Turnpike	Hampton	CT	06247
Hebron SC0606701A	$37,000	1	1	Yes	06-1715835	No		No	O'Riordan Migani Architects, LLC	22 Bank Street	Seymour	CT	06483
	$32,000	3	1	No	048-46-9754	No		No	Community Consulting	16 Washburn Street	Willimantic	CT	06226

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if	2. Location (City, State, Zip Code)		2006-2007
DECD	PHA ☐ IHA ☐	505 Hudson Street Hartford, CT 06106		

DRAFT FOR PUBLIC COMMENT

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office
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Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
Jewett City SC0605802	$38,600	1	1	Yes		No	06-0787150	No	Enterprise Electric Co.	15 Hebron Street	New London	CT	06320
	$10,000	1	1	No		No	20-0738622	No	The Atlas Companies	30 Northeast Industrial Road	Branford	CT	06405
	$61,700	1	4	No		No	04-2715758	No	Fiori Construction Co.	15 Cobbler Drive	Fitchburg	MA	01420
	$6,000	1	1	Yes		No	06-1450681	No	CT Traffic Control	76 Greystone Road, Ext.	Plymouth	CT	06782
Killingly SC0606902A	$133,700	1	1	No	20-4913539	No		No	The Roofing Store, LLC	480 Gibson Hill Road	Sterling	CT	06377
	$6,445	1	1	No		No	066-42-7734	Yes	Gary Demurio	PO Box 201	Oneco	CT	06363
	$6,000	1	1	No		No	045-50-1183	Yes	Thomas Murdock	78 Viens Street	Putnam	CT	06260
	$6,000	1	1	No		No	046-56-7105	Yes	Joseph A. Briere	22 Tunk City Road	Danielson	CT	06239
	$6,000	1	1	No		No	043-72-5857	Yes	Victor Williams	11F Canterbury Road	Plainfield	CT	06374
	$6,000	1	1	No		No	41-2253980	No	John Keith Builders, LLC	One Seventh Street	Plainfield	CT	06374
	$133,000	1	1	No	06-0882495	No		No	Venting Technology	P.O. Box 601	Salisbury	CT	06068
	$6,000	1	1	No	012-84-1366	No		No	Right Construction	Two Corey Street	Agawam	MA	01001
Killingly SC0706901	$24,000	3	1	No	024-50-5720	No		No	William Guiel	170 West Autumn Street	West Springfield	MA	01089
	$17,500	3	1	Yes	06-1501353	No		No	Boston Lead Company	62 Washington Street	Middletown	CT	06457
Killingly SC0606903A	$41,500	1	1	No	012-84-1366	Yes		No	Right Construction	Two Corey Street	Agawam	MA	01001
	$203,950	1	1	No	012-84-1366	Yes		No	Right Construction	Two Corey Street	Agawam	MA	01001
	$136,950	1	1	Yes	06-1549227	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
Lebanon SC0607101	$2,059,365	1	1	No	06-0886042	No		No	Enfield Builders, Inc.	1654 King Street	Enfield	CT	06083
	$438,200	1	1	No		No	097-62-8377	No	A&A Enterprises	2730 Boston Post Road	Guilford	CT	06437

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DECD	PHA ☐	505 Hudson Street
	IHA ☐	Hartford, CT 06106

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes	6. Date Submitted
Donald LaPointe	860-270-8184	[X] July 1 - June 30 (Annual-FY)	at bottom of page. Use a separate sheet for each program code.	to Field Office

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
	$21,900	1	1	No		No	06-1629793	No	ACV Concrete, LLC	231 Hall Avenue	Meriden	CT	06450
	$207,000	1	1	No		No	52-2442063	No	Vandzant, LLC	732 Plainfield Road	Griswold	CT	06351
	$189,000	1	1	No		No	25-1908740	No	Performance Plumbing & Heating	408 Wimbledow Gate North	Torrington	CT	06790
	$29,000	1	1	No		No	54-2062636	No	P&J Painting Company	212 Chamberlain Highway	Kensington	CT	06037
	$45,000	1	1	No		No	06-1335222	No	Clay Furniture Ind., Inc.	35 Oakland Street	Manchester	CT	06042
	$45,000	1	1	No		No	20-8231418	No	J&V Construction, LLC	914 Main Street, Suite 202	East Hartford	CT	06108
	$56,900	1	1	No		No	06-1081188	No	The Hartford Mechanical Group	36-E E. Krieger Lane	Glastonbury	CT	06033
	$15,871	1	1	No		No	84-1662575	No	Chowance Well Drilling	98 Old Willimantic Road	Columbia	CT	06237
	$1,500	1	1	No		No	26-0204420	No	Accent Stairs & Millwork, LLC	168A Route 66 East	Columbia	CT	06237
	$95,000	1	1	No		No	06-1579055	No	K.O. Builders, LLC	55 Griswold Road	Ellington	CT	06029
	$25,747	1	1	No		No	06-1543280	No	Classic Restaurant Supply	312 Murphy Road	Hartford	CT	06114
	$20,321	1	1	No		No	41-8557840	No	Water & Waste Equipment	273 Dividend Road	Rocky Hill	CT	06067
	$33,947	1	1	No		No	06-0890595	No	Barall & Konover Floors, Inc.	714 Blue Hills Avenue	Hartford	CT	06112
	$11,700	1	1	No		No	06-1508715	No	Trim Out LLC	388 Main Street	Manchester	CT	06040
	$11,058	1	1	No		No	06-0963050	No	Stonehedge Landscaping co., Inc.	1616 Willard Avenue	Newington	CT	06111
	$20,000	1		No		No	06-1508077	No	Costa & Son, LLC	18 Griffin Road	Broad Brook	CT	06016
Lebanon SC0607101A	$69,000	1	1	No	048-46-9754	No		No	Community Consulting	16 Washburn Street	Willimantic	CT	06226
	$1,300	1	1	No	06-1535085	No		No	Service Station Equipment, LLC	33 Leffingwell Road	Uncasville	CT	06382
	$23,050	1	1	No	040-56-9726	No		No	Kelly & Sons Remodeling	PO Box 837	Willimantic	CT	06226

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if	2. Location (City, State, Zip Code)
DECD	PHA ☐	505 Hudson Street
	IHA ☐	Hartford, CT 06106

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes	6. Date Submitted
Donald LaPointe	860-270-8184	X July 1 - June 30 (Annual-FY)	at bottom of page. Use a separate sheet for each program code.	to Field Office

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
	$300	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$23,400	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 10	Scotland	CT	06264
	$435	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$3,900	1	1	No		No		No	Reliable Oil	PO Box 803	Colchester	CT	06415
	$18,788	1	1	No	06-1566592	No		No	Wentworth Septic Service, LLC	528 Exeter Road	Lebanon	CT	06249
	$22,800	1	1	No	040-56-9726	No		No	Kelly & Sons Remodeling	PO Box 837	Willimantic	CT	06226
	$415	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$1,975	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 10	Scotland	CT	06264
	$23,400	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 10	Scotland	CT	06264
	$500	1	1	No	042-30-4138	No		No	Haul or Run Construction	21 Webster Lane	Bolton	CT	06043
	$23,550	1	1	No	040-56-9726	No		No	Kelly & Sons Remodeling	PO Box 837	Willimantic	CT	06226
	$3,750	1	1	No		No	044-68-1904	No	Alfa & Son Energy, LLC	23 Country Lane	Lebanon	CT	06249
	$4,100	1	1	No		No	045-28-7205	No	WL Villa Plumbing	375 North Bear Hill Road	Chaplin	CT	06235
	$2,500	1	1	No		No	06-1418033	No	Parla & Sons Electric	175 Pine Street	Columbia	CT	06237
	$2,700	1	1	No		No	06-1220757	No	WL Villa Plumbing	375 North Bear Hill Road	Chaplin	CT	06235
	$3,750	1	1	No		No	044-68-1904	No	Alfa & Son Energy, LLC	23 Country Lane	Lebanon	CT	06226
	$320	1	1	No	04-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$24,525	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 10	Scotland	CT	06264
	$1,900	1	1	No		No	06-1418033	No	Parla & Sons Electric	175 Pine Street	Columbia	CT	06237

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if	2. Location (City, State, Zip Code)		2006-2007
DECD	PHA ☐ IHA ☐	505 Hudson Street Hartford, CT 06106		

DRAFT FOR PUBLIC COMMENT

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office
Donald LaPointe	860-270-8184	[X] July 1 - June 30 (Annual-FY)		

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
	$750	1	1	No		No	040-74-4017	No	Ken Caton	9 Howard Drive	Willimantic	CT	06226
	$24,950	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 10	Scotland	CT	06264
	$2,500	1	1	No		No	06-1418033	No	Parla & Sons Electric	175 Pine Street	Columbia	CT	06237
	$3,675	1	1	No		No	06-1220757	No	WL Villa Plumbing	375 North Bear Hill Road	Chaplin	CT	06235
	$320	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
Litchfield- Program Income	$5,156	1	1	Yes	06-1317184	No		no	Automatic Door Systems	36 Capital Drive	Wallingford	CT	06492
Mansfield SC0707801	$65,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Middlebury SC0708101	$75,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Middlefield SC0608201	$5,600	1	1	No	01-0739-501	No		No	Peterson Oil Company	276 Main Street	Portland	CT	06480
	$3,800	1	1	No	047-46-0623	No		No	Northern Heating & Cooling	PO Box 247	Portland	CT	06480
	$5,512	1	1	No	04-0767-434	No		No	Bystreck's Oil Company	53 Hubbard Street	Middlefield	CT	06455
	$4,320	1	1	No	047-460623	No		No	Northern Heating & Cooling	PO Box 247	Portland	CT	06480
	$28,650	1	1	No	05-0612209	No		No	Mount Carmel Construction	339 Washington Avenue	North Haven	CT	06473
	$400	1	1	Yes	06-1433868	No		No	Safe Homes	PO Box 1125	Waterbury	CT	06712
Naugatuck 2002-088-007-052-0201A	$51,000	1	1	No		No	06-1631594	No	J&N Electric	71 Wheaton Road	East Haven	CT	06512
	$28,000	1	1	No		No	049-56-2401	No	Supreme Builders	26 Damen Drive	East Haven	CT	06512
	$54,000	1	1	No		No	046-72-6868	No	TJ Keegan Construction	245 High Street	East Hampton	CT	06424
	$50,000	1	1	No		No	56-2496514	No	L&R Plumbing & Heating, LLC	224 Long Swamp Road	Wolcott	CT	06716
	$26,140	1	1	No		No	06-1389905	No	A&G Contracting, Inc.	641 Main Street	East Haven	CT	06512

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Donald LaPointe	860-270-8184	X July 1 - June 30 (Annual-FY)		

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	$24,000	1	1	No		No	06-1460804	No	VCM, LLC	121 Mattatuck Heights	Waterbury	CT	06705
Naugatuck SC0608801	$2,450	1	1	No		No	22-377-4620	No	Intelligent Signage, Inc.	PO Box 1091	Enfield	CT	06083
	$7,700	1	1	No		No	06-1131471	No	Ceiling systems, Inc.	7 Diana Court	Cheshire	CT	06410
	$55,200	1	1	No		No	06-1419232	No	Orsini Electrical Services	795 Thomaston Road	Watertown	CT	06495
	$26,000	1	4	No		No	06-1551793	No	Oscar's Abatement, LLC	29 1/2 Meadow Street	Hartford	CT	06114
	$13,000	1	1	No		No	06-1200726	No	Rest-Tech Corporation	16 Hamilton Street	West Haven	CT	06516
	$1,540	1	1	No		No	20-8277833	No	Star Roofing	251 Tawney Thrush Road	Naugatuck	CT	06770
	$3,470	1	1	No		No	06-1270928	No	Tri-State Underlayment	99 Brookside Road	Waterbury	CT	06708
	$4,615	1	1	No		No	06-1362708	No	Spectrum Floors, Inc.	299 Blacks Road	Cheshire	CT	06410
	$4,600	1	1	No		No	042-797-181	No	Architectural Window Systems	258 Old Lyman Road	South Hadley	MA	01075
	$7,600	1	1	No		No	06-0838487	No	A&P Tile & Marble Company	17 Hamden Peck Drive	Hamden	CT	06517
	$69,500	1	1	No		No	07-7957900	No	Kona, Inc.	16 Old Forge Road	Rocky Hill	CT	06067
	$19,500	1	1	No		No	06-0935943	No	Sarracco Mechanical Services	71 Naugatcuk Drive	Naugatuck	CT	06770
Newington Program Income	$37,275	1	1	No	043-66-4704	No		No	RN Contractor	1 Balmoral Drive	Watertown	CT	06715
	$20,450	1	1	No	043-66-4704	No		No	RN Contractor	1 Balmoral Drive	Watertown	CT	06715
Newtown SC0609701A	$65,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$318,721	1	1	No	06-1264282	No		No	Electrical Energy Systems Corp.	215 Captain Lewis Drive	Southington	CT	06489
North Canaan - Program Income	$24,772	1	1	Yes	06-1388975	Yes		No	Ghi Sign	532 Ashley Falls Road	Canaan	CT	06018
	$3,000	1	1	No		No	042-56-6376	Yes	Ronald Carpenter Electrical Co.	14 Quinn Street	Canaan	CT	06018

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Donald LaPointe	860-270-8184	X July 1 - June 30 (Annual-FY)	at bottom of page. Use a separate sheet for each program code.	to Field Office

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
North Canaan SC041000	$300,000	1	1	No	06-1514078	No		No	Clover Construction Company	2 Salem Lane	Bristol	CT	06010
Old Saybrook SC0510601	$1,805	1	1	No		No	06-0887745	No	Door Control, Inc.	67 South Turnpike Road	Wallingford	CT	06492
	$55,000	1	1	No		No	06-1515549	No	East Coast Erectors	161 Ogdon Lord Road	Marlborough	CT	06447
	$349,000	1	1	No		No	06-1518079	No	SNS Electric, LLC	135 Tavgwank Road	Stonington	CT	06378
	$683,300	1	1	No		No	06-1327260	No	B&S Sheetmetal Co., Inc	176 Sandbank Road	Cheshire	CT	06410
	$147,800	1	1	No		No	43-1953323	No	RW Fuller Company, LLC	585 Perrin Road	Woodstock	CT	06281
	$4,268	1	1	No		No	04-3401319	No	Witch Enterprises, Inc.	467 Silver Street	Agawam	CT	01001
	$15,600	1	1	No		No	22-2512643	No	Foundation Stabilizers	5 Nelson Avenue	Wappingers Fall	CT	12590
Plainville SC0611001A	$80,000	3	1	No	06-1330300	No		no	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Plymouth SC0511101	$3,950	1	1	No	044-52-7477	No		No	Lanza Water Proofing	PO Box 283	New Britain	CT	06050
	$17,950	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
	$35,824	1	1	No	041-72-2594	No		No	AHI Builders	90 Clearview Avenue	Torrington	CT	06790
	$3,950	1	1	No	044-52-7477	No		No	Lanza Water Proofing	P.O. Box 282	New Britain	CT	06050
	$17,950	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
Plainfield SC0610901A	$1,266,514	1	1	No	06-0794473	No		No	King Construction	16 Northwood Drive	Bloomfield	CT	06002
Pomfret SC0711201	$53,000	3	1	No	04-2674871	No		No	Community Opportunities Group, Inc.	129 Kingston Street	Boston	MA	02111
Preston SC0611401	$376,135	1	1	No		No	06-1088031	No	Thompson General Contractors, Inc.	83 Hemingway Avenue	East Haven	CT	06512
	$203,023	1	1	No	06-1343437	No		No	G. Schnip Construction	107 Forest Street	Norwich	CT	06360
	$22,000	1	1	No		No		No	Paquette Electrical Co. Inc.	3681 Killingly Road	Pomfret	CT	06259

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if	2. Location (City, State, Zip Code)
DECD	PHA ☐ IHA ☐	505 Hudson Street Hartford, CT 06106

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office
Donald LaPointe	860-270-8184	[X] July 1 - June 30 (Annual-FY)		

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	$10,800	1	1	No		No		No	Wiese Construction, Inc.	282 Franklin Street	Norwich	CT	06360
	$10,000	1	1	No		No		No	Team Excavation Co., LLC	82 Old Mill Road	Charlestown	CT	02813
	$27,200	1	1	No		No		No	Snapco Construction Co.	205 Wightman Avenue	Norwich	CT	06360
	$39,237	1	1	No		No		Yes	Izbicki Contracting, LLC	8 School House Road	Lisbon	CT	06351
	$11,000	1	1	No		No		Yes	Cirrito Mechanical, LLC	P.O. Box 144	Bozrah	CT	06334
Prospect Program Income	$16,600	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
	$12,230	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
Putnam SC0411601	$9,920	1	1	No	CT611572	No		No	Blais Builders, Inc.	219 Preston Allen Road	Lisbon	CT	06351
	$31,335	1	1	No	CT555234	No		No	BP Contracting, LLC	10 Oak Hill Road	Woodstock	CT	06281
Putnam SC0611601	$42,000	1	1	No	HIC0619418	No		No	Northeast Erectors, LLC	360 Gendron Road	Plainfield	CT	06375
	$12,985	1	1	No		No		No	Liberty Glass & Metal	339 Riverside Drive	North Grosvenordale	CT	06255
	$3,500	1	1	No		No		No	CT Soda Blasting	550-29 East Main Street	Branford	CT	06405
Roxbury SC0612001	$125	3	1	No	20-5241916	No		No	Yankee Title Search Co.	2348 Whitney Avenue	Hamden	CT	06518
	$125	3	1	No	20-5241916	No		No	Yankee Title Search Co.	2348 Whitney Avenue	Hamden	CT	06518
	$433	1	1	Yes	06-1433868	No		No	Safe Homes	P.O. Box 1125	Waterbury	CT	06721
	$72,420	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
	$22,202	1	1	No	06-1553940	No		No	P.F. Mik Construction	36 Michael Drive	Meriden	CT	06450
	$12,500	1	1	No	043-66-4704	No		No	RN Contractor	1 Balmoral Drive	Watertown	CT	06795
	$23,350	1	1	No	20-4996602	No		No	Four Seasons Chimney and Roofing	15 Wilson Street	Naugatuck	CT	06770

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DECD	PHA ☐	505 Hudson Street
	IHA ☐	Hartford, CT 06106

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes	6. Date Submitted
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	$26,050	1	1	Yes	56-2465699	No		No	Salerno Remodeling	40 Depot Street	Watertown	CT	06795
Salisbury SC0612201	$31,000	1	1	No		No	06-1234363	No	S&S Asphalt & Paving, Inc.	PO Box 429	Southbury	CT	06488
	$45,800	1	1	No		No	06-1450-810	No	JR Concrete, LLC	576 Andrew Mountain Road	Naugatuck	CT	06770
Salisbury SC0712201	$75,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Sharon SC0612501	$13,448	1	1	No	41-2128954	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$14,450	1	1	No	10610962	Yes		No	Laigle Floor Covering	14 East North Main Street	Canaan	CT	06018
	$313,245	1	1	No	710930322	No		No	JJG Contracting, Inc.	PO Box 191	Harwinton	CT	06791
	$43,965	1	1	No		No	206897285	No	Progressive Paving & Construction, LLC	P.O. Box 160	Goshen	CT	06756
	$6,715	1	1	No		No	200738622	No	PGP Group, LLC	30 Northeast Industrial Road	Branford	CT	06405
	$23,357	1	1	No	6130899	No		No	Martindale & Salisbury Construction Co.	1234 Hartford Turnpike	Vernon	CT	06066
Simsbury SC0612801A	$70,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Southbury SC0513001	$51,350	1	1	Yes		No	72-0715170	No	E.L. Burns Company, Inc.	5840 Greenwood Road	Oxford	CT	06483
	$3,950	1	1	No		No	06-1566054	No	GC Signs, LLC	75 Park Road	Barkhamsted	CT	06063
	$22,000	1	1	No		No	06-1332785	No	New England Finishes, Inc.	31 West Middle Turnpike	Manchester	CT	06040
	$50,600	1	1	No		No	04-267-0828	No	Corbin Hufcor, Inc.	100 Weymouth Street, Unit 7-I	Rockland	MA	02370
	$8,000	1	1	No		No	06-1473470	No	United Blackboard Specialtuesm, LLC	PO Box 463	South Windsor	CT	06074
	$23,350	1	1	No		No	06-1386314	No	LLT Mechanical Insulation	325 Sandbank Road Unit E	Cheshire	CT	06410
	$25,980	1	1	No		No	06-1194925	No	New England Energy Controls, Inc.	#1A East Haddam Industrial Park	East Haddam	CT	06423
	$6,500	1	1	No		No	75-3227225	No	JJ's Ceramic Tile, LLC	31 Old Coventry Road	Andover	CT	06232

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DECD	PHA ☐	505 Hudson Street
	IHA ☐	Hartford, CT 06106

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Donald LaPointe	860-270-8184	X July 1 - June 30 (Annual-FY)		

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
	$51,900	1	1	No		No	06-0689751	No	Dalene Hardwood Flooring Co., Inc.	45 Nutmeg Road South	South Windsor	CT	06074
	$2,550	1	1	No		No	04-3401316	No	Witch Enterprises, Inc.	467 Silver Street	Agawam	MA	01001
	$8,425	1	1	No		No	06-1428503	No	Commercial Storefront	1265 John Fitch Boulevar	South Windsor	CT	06094
	$34,200	1	1	No		No	04-2318692	No	Kittredge Equipment Co., Inc.	2155 Columbus Avenue	Springfield	MA	01104
	$6,490	1	1	No		No	06-1096615	No	David Roncari Construction Services, Inc.	PO Box 354	Weatsque	CT	06089
	$700	1	1	No		No	06-0626884	No	Builders Hardware	91 Shield Street	West Hartford	CT	06110
	$2,500	1	4	No		No	582-63-3711	No	JG Welding	241 Ascotl Lane	Torrington	CT	06790
	$9,057	1	4	Yes		No	870-78-8504	No	Centauro, LLC	76 Flatbush Avenue	Hartford	CT	06106
	$3,600	1	1	No		No	06-1124625	No	Bob Pabot Land Clearing, Inc.	PO Box 251	Woodbury	CT	06798
	$4,300	1	1	No		No	06-0812213	No	A&J Caulking Co., Inc.	49 Wooster Street	New Britain	CT	06052
	$36,995	1	1	No		No	06-1395420	No	Conco Woodworking, Inc.	755 First Avenue	West Haven	CT	06516
	$3,000	1	1	No		No	06-0880545	No	Environmental Systems Corp.	18 Jansen Court	West Hartford	CT	06110
	$4,579	1	1	No		No	06-1010892	No	Overhead Door Co. of Waterbury	60 Scott Road	Prospect	CT	06712
Southbury SC0713001	$75,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Southington SC0613101/	$70,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$570,000	1	1	No	06-1566170	No		No	J.A. Rosa Construction LLC	17 Town Line Road	Wolcott	CT	06716
Sprague SC0713301	$50,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$302,560	1	1	No	06-1097761	No		No	Barr, Incorporated	353 Pomfret Street	Putnam	CT	06260
Stafford SC0613402	$2,236	1	1	No	06-0835133	Yes		No	Bruce Shaffer	11 Valley View Drive	Stafford Springs	CT	06076

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	$205	3	1	No	06-1202800	No		No	Enviro Science	795 North Mountain Road	Newington	CT	06111
	$2,218	3	1	No	06-1202800	No		No	Enviro Science	795 North Mountain Road	Newington	CT	06111
	$49,250	1	1	No	06-1549227	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
	$12,875	1	1	No	06-1508715	No		No	Trim Out LLC	388 Main Street	Manchester	CT	06040
	$33,975	1	1	No	06-1549227	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
	$55,275	1	1	No	06-1549227	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
	$1,119	3	1	No	06-1202800	No		No	Enviro Science	795 North Mountain Road	Newington	CT	06111
	$42,315	1	1	No	06-1508715	No		No	Trim Out LLC	388 Main Street	Manchester	CT	06040
	$300	1	1	No		No	06-1631337	No	Russell Electric	40 Conlin Drive	Enfield	CT	06042
	$7,275	1	1	No	06-1549227	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
	$1,200	1	1	No		No	049-58-9289	No	Greg Lanz Plumbing and Heating	27 Lakeview Terrace	Stafford Springs	CT	06076
	$1,550	1	1	No		No	048-72-8270	No	Briggs Electric	16 Savage Road	Preston	CT	06365
	$5,785	1	1	No	06-1549227	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
	$487	1	1	No		No	06-1516046	No	Flooring America	400 Talcottville Road	Vernon	CT	06066
	$1,100	1	1	No		No	048-72-8270	No	Briggs Electric	16 Savage Road	Preston	CT	06260
	$2,132	1	1	No		No	06-0953471	No	Dumont Brothers	235 Oak Street	Manchester	CT	06040
	$675	1	4	No		No	56-2556931	No	Affordable Seamless Gutters	1033 Parker Street	Manchester	CT	06040
	$6,800	1	1	No		No	046-62-7126	No	Peak Perfection Roofing	60 Frank Street	Putnam	CT	06260
	$738	1	4	No		No	56-2556931	No	Affordable Seamless Gutters	1033 Parker Street	Manchester	CT	06040

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if	2. Location (City, State, Zip Code)		2006-2007
DECD	PHA ☐	505 Hudson Street		
	IHA ☐	Hartford, CT 06106		

DRAFT FOR PUBLIC COMMENT

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	$4,200	1	1	No		No	046-62-7120	No	Peak Perfection Roofing	60 Frank Street	Putnam	CT	06260
	$2,350	1	1	No		No	048-72-8270	No	Briggs Electric	16 Savage Road	Preston	CT	06365
	$1,063	1	1	No		No	049-58-9289	No	Greg Lanz Plumbing and Heating	27 Lakeview Terrace	Stafford Springs	CT	06076
	$24,200	1	1	No		No	06-1561505	No	Bantry Bay, LLC	218 Mountain Street	Marlborough	CT	06477
	$1,393	1	1	No		No	06-0730057	No	High Grade Gas Service	19 Middle River Road	Stafford Springs	CT	06076
Stafford Program Income	$6,650	1	1	No	06-0808712	No		No	Stavens Brothers, Inc.	191 River Road	Willington	CT	06279
Stonington SC0613701A	$80,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$928,195	1	1	No	06-1048834	No		No	Rudolph Netsch Construction Company, Inc.	77 Spring Street	Chester	CT	06412
Tolland SC0514201	$78,730	1	1	No	06-1159425	No		No	Stejo Construction Company	41 Stock Place	Manchester	CT	06042
	$12,870	1	1	No		No	049-58-7880	No	Frank's Ornamental Iron Shop	59 Loomis Street	Manchester	CT	06040
	$14,320	1	1	No		No	043-51-6665	No	JSL Ashalt, Inc.	730 E. Mountain Road	Westfield	MA	01086
	$2,692	1	1	No		No	26-0116157	No	Hartford Concrete Const., LLC	60 Cone Street	Hartford	CT	06105
	$23,000	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 10	Scotland	CT	06264
	$16,850	1	1	No		No	040-74-4017	No	KC Home Improvement	9 Howard Drive	Willimantic	CT	06226
	$1,575	1	1	No		No	048-50-0749	No	Constant Power	505 Buff Cap Road	Tolland	CT	06084
	$385	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$29,950	1	1	No	042-56-3351	No		No	Baker's Carpentry	98 Monson Road	Stafford Springs	CT	06076
	$1,200	1	1	No		No	06-1028454	No	Quality Gutters	88 Bramblerae	South Windsor	CT	06074
	$3,400	1	1	No		No	06-1160742	No	Manville Electric	88 Bramblerae	South Windsor	CT	06074

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	$390	1	1	No	04-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$1,810	1	1	No	06-1549227	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
Torrington SC0614301	$28,377	1	1	No		No	20-0597285	No	Progressive Paving & Construction, LLC	P.O. Box 160	Goshen	CT	06756
Torrington SC0714301	$70,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Trumbull SC0614401	$40,000	1	1	Yes		No	56-238-5115	No	T. Arduini Company, Inc.	119 Thompson Street	Bridgeport	CT	06604
	$56,000	1	1	No		No	13-5583389	No	Otis Elevator	1 Enterprise Drive	Shelton	CT	06484
	$26,720	1	1	No		No	06-1629610	No	Marsco Sheetmetal, LLC	474-A Pepper Street	Monroe	CT	06468
	$4,800	1	1	No		No	20-1265920	No	Cadence Enterprise, LLC	35 Curtis Avenue	Stratford	CT	06615
	$140,000	1	1	No		No	06-1156650	No	Hoffman Fuel Co. of Bridgepo	56 Quarry Road	Trumbull	CT	06611
	$5,801	1	1	No		No	06-1012901	No	K Man Glass Corporation	10A Francis J. Clark Circle	Bethel	CT	06801
	$2,375	1	1	No		No	06-0838487	No	A&P Tile & Marble Company	17 Hamden Peck Drive	Hamden	CT	06517
Vernon SC0414601	$95,943	1	1	No		No	06-1475022	No	Galasso Materials, LLC	60 South Main Street, PO Box 1776	East Granby	CT	06026
	$54,262	1	4	No		No	06-1066256	No	Susaya Construction Co., Inc.	79 West Dudley Town Roa	Bloomfield	CT	06002
Vernon SC0714601	$65,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$783,565	1	1	No	06-1054893	No		No	VMS Construction Company	162 Lake Street	Vernon	CT	06066
Wallingford SC0714801	$50,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Washington SC0615001	$98,105	1	1	No	06-1514078	No		No	Clover Construction Company	2 Salem Lane	Bristol	CT	06010
	$78,688	1	1	No	86-0369902	No		No	Continental Flooring	9319 N. 94th Way, Suite 10	Scotsdale	AZ	85258
	$21,000	1	1	No		No	132627994	No	Logsdon Flooring	9668 Sick Road	Ackport	NY	14807

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if	2. Location (City, State, Zip Code)		2006-2007
DECD	PHA ☐ IHA ☐	505 Hudson Street Hartford, CT 06106		DRAFT FOR PUBLIC COMMENT

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes	6. Date Submitted
Donald LaPointe	860-270-8184	X July 1 - June 30 (Annual-FY)	at bottom of page. Use a separate sheet for each program code.	to Field Office

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
	$10,000	1	1	No		No	266691307	No	Ray Caron Flooring	282 Reed Drive	Massena	NY	13662
	$19,256	1	1	No	06-1553940	No		No	PF MIK Construction, Co. LLC	36 Michael Drive	Meriden	CT	06450
Wethersfield SC0615901A	$25,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Wethersfield SC0515901	$34,300	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06790
	$18,994	1	1	No	040-74-3483	No		No	Martelle Builders	174 Thornbush Road	Wethersfield	CT	06109
	$33,100	1	1	No	56-2465699	No		No	Salerno Remodeling	40 Depot Street	Watertown	CT	06795
	$10,500	1	1	No	06-1510929	No		No	Glastonbury Mechanical	PO Box 1403	Glastonbury	CT	06033
	$700	1	1	Yes	06-1433868	No		No	Safe Homes	PO Box 1126	Waterbury	CT	06721
	$352	1	1	No	20-1699409	No		No	ETS, LLC	PO Box 440	South Windsor	CT	06074
Willington - Program Income	$204,500	1	1	Yes	06-1203277	No		No	Nutmeg Gravel & Excavating, Inc.	631 Old Hartford Road	Colchester	CT	06415
	$16,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Winchester Program Income	$22,275	1	1	No	128-66-5220	No		No	Elite Construction	183 Greenwood Road Eas	Norfolk	CT	06058
	$835	3	1	No	06-1433868	No		No	Safe Homes	PO Box 1126	Waterbury	CT	06721
Winchester SC0716201	$70,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Windham SC0616301A	$100,000	3	3	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$238,430	1	4	No	20-1040916	No		No	GEG Construction Co.	145 Michon Street	Indian Orchard	MA	01151
Windsor SC0716401	$2,800	1	1	No		No	264-06-2721	No	Aniskoff Bros.	1341 Palisado Avenue	Windsor	CT	06095
	$2,650	1	2	No		No	06-0960913	No	Tulloch Masonry	60 Alden Road	Windsor	CT	06095
	$5,411	1	2	Yes		No	046-54-4127	No	Rite-Way Restoration	130 Pearl Street	Manchester	CT	06040

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if	2. Location (City, State, Zip Code)		2006-2007
DECD	PHA ☐ IHA ☐	505 Hudson Street Hartford, CT 06106		

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3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office
Donald LaPointe	860-270-8184	X July 1 - June 30 (Annual-FY)		

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
	$23,800	1	1	No		No	06-1261787	No	Custom Exterior Design	125 Foxcroft Road	West Hartford	CT	06110
Windsor Locks SC0716501	$70,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Wolcott SC0716601	$1,600	3	1	Yes	06-1433868	No		No	Safe Homes	PO Box 1126	Waterbury	CT	06721
	$20,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Wolcott - Program income	$19,975	1	1	No	20-4996602	No		No	Four Seasons Chimney and Roofing	15 Wilson Street	Naugatuck	CT	06770
	$22,480	1	1	No	06-0964938	No		No	Prospect Escavating	P.O. Box 7114	Prospect	CT	06712
Woodbridge SC0616701	$3,900	1	1	No	54-2084697	No		No	M. Wilcox Heating LLC	PO Box 704	Naugatuck	CT	06770
	$28,000	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06783
	$25,980	1	1	No	043-66-2034	No		No	RN Contractor	1 Balmoral Drive	Watertown	CT	06795
Woodbury 2003-168-001-052-0201A	$116,740	1	1	No		No	06-1110339	No	J. Gelinas Aluminum Products	PO Box 962	Woodbury	CT	06798
	$30,000	1	4	No		No	246-60-2514	No	MFG Siding	13 Peach Orchard Road	Prospect	CT	06712
	$500	1	1	Yes		No	06-1569253	No	Berkshire Construction & Sawcutting	10 Harmony Hill Road	New Hartford	CT	06057
	$3,000	1	1	No		No	06-1607494	No	BRD, LLC	PO Box 439	West Suffield	CT	06093
	$10,325	1	1	No		No	20-388-6290	No	J&J Paving, LLC	32 Townline Road	Wolcott	CT	06716
	$13,460	1	1	No		No	06-0720538	No	F.B. Mattson Company, Inc.	146 Huntingdon Avenue	Waterbury	CT	06708
	$16,000	1	1	No		No	06-0789456	No	N.T. Oliva, Inc.	89 Church Street	East Hartford	CT	06108
	$36,680	1	1	No		No	22-2200935	No	Coffey Brothers, Inc.	2559 Route 9 North	Howell	NJ	07731
	$88,500	1	1	No		No	16-1414053	No	East Coast Sheetmetal, LLC	19 Waterbury Road	Thomaston	CT	06787
	$7,300	1	1	No		No	06-1289677	No	KMK Insulation, Inc.	1907 Hartford Turnpike	North Haven	CT	06473

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if	2. Location (City, State, Zip Code)		2006-2007
DECD	PHA ☐ IHA ☐	505 Hudson Street Hartford, CT 06106		

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3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office
Donald LaPointe	860-270-8184	[X] July 1 - June 30 (Annual-FY)		

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
	$13,250	1	1	No		No	06-1194925	No	New England Energy Controls, Inc.	#1A East Haddam Industrial Park	East Haddam	CT	06423
	$51,270	1	1	No		No	06-1385632	No	A&D Cabinetry, Inc.	1440 Hanover Avenue	Meriden	CT	06451
	$8,060	1	1	No		No	047-58-2157	No	Dionysis Construction, LLC	302 West Main Street	Meriden	CT	06451
	$6,659	1	1	No		No	040-48-9726	No	Stange's Home Repairs	454 South Curtis Street	Meriden	CT	06450
	$4,520	1	1	No		No	06-1012901	No	K Man Glass Corporation	10A Francis J. Clark Circle	Bethel	CT	06801
	$2,375	1	4	No		No	06-1158937	No	Sean Associates, inc.	29 Flax Mill Road	Branford	CT	06405
	$11,400	1	1	No		No	06-1031122	No	Knight Waterproofing	41 First Street	New Haven	CT	06519
	$86,800	1	1	Yes		No	32-0155042	No	EMP Drywall Services	188 Alexander Drive	Colchester	CT	06415
	$18,000	1	1	No		No	38-3448170	No	New England Building Products	45 Golden Street	Meriden	CT	06450
	$28,525	1	1	No		No	04-2670828	No	Corbin Hufcor, Inc.	100 Weymouth Street, Unit 7-I	Rockland	MA	02370
	$42,250	1	1	No		No	06-1491663	No	RFP Painting, LLC	PO Box 320983	Fairfield	CT	06825
	$40,812	1	2	Yes		No	06-1576598	No	Union Flooring Installations	117 Benedict Street	Waterbury	CT	06706
Woodstock SC0616901	$87,355	1	1	No		No	20-1044233	No	Eric Electric Co.	103 Elm Street	New London	CT	06320
	$32,000	1	1	No		No	06-1007429	No	SAS Construction, Inc.	468 New Sweden Road	Woodstock	CT	06281
	$55,860	1	1	No		No	72-1590984	No	252 Millwork Interiors	24 Center Parkway	Plainfield	CT	06374
	$61,000	1	1	No		No	36-4579043	No	Compliance Piping & Testing, LLC	48 Windsorville Road	Broad Brook	CT	06016
	$28,621	1	1	No		No	02-0661093	No	BZ Flooring	11 Nelson Street	East Hartford	CT	06106
	$5,865	1	1	No		No	06-1542459	No	Abatement Plus	6C Northwood Road	Bloomfield	CT	06002
Woodstock SC0616901A	$92,000	1	1	No	048-46-9754	No		No	Community Consulting	16 Washburn Street	Willimantic	CT	06226

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2006-2007

DRAFT FOR PUBLIC COMMENT

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if	2. Location (City, State, Zip Code)
DECD	PHA ☐	505 Hudson Street
	IHA ☐	Hartford, CT 06106

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes	6. Date Submitted
Donald LaPointe	860-270-8184	X July 1 - June 30 (Annual-FY)	at bottom of page. Use a separate sheet for each program code.	to Field Office

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
	$18,605	1	1	No	049-54-8329	No		No	Pedersen's Home Improveme	350 Brandy Hill Road	Thompson	CT	06277
	$300	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$635	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$4,500	1	1	No	046-28-3390	No		No	A. Douglas Thibodeau, LLC	21 Portland Road	Marlborough	CT	06447
	$23,875	1	1	No	044-82-4435	No		No	CM Custom Remodeling	213 Porter Plain Road	Thompson	CT	06277
	$24,585	1	1	No	049-54-8329	No		No	Pedersen's Home Improvements	350 Brandy Hill Road	Thompson	CT	06277
	$20,670	1	1	No	06-1549227	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
	$703	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$19,323	1	1	No	75-3239584	No		No	L&R Home Improvements & Landscaping	426 Woodstock Avenue	Putnam	CT	06260
	$300	1	1	No		No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$1,100	1	1	No		No		No	Gregory Electric	477 Mashamoquet Road	Pomfret	CT	06259
	$4,450	1	1	No		No		No	David B. Neal	221 East	Killingly	CT	06243
	$600	1	1	No		No		No	Gregory Electric	477 Mashamoquet Road	Pomfret	CT	06259
	$3,500	1	1	No		No		No	Trudeau Plumbing	PO Box 20	Grosvenordale	CT	06246
	$1,200	1	1	No		No		No	R&R Insulators	102 Town House Road	Lisbon	CT	06351
	$763	1	1	No		No		No	Greg Lanz Plumbing and Heating	27 Lakeview Terrace	Stafford Springs	CT	06067
	$3,000	1	1	No		No		No	Briggs Electric	16 Savage Road	Putnam	CT	06260
	$6,076	1	1	No		No		No	Dalmik Well Drilling Co.	137 Providence Street	Putnam	CT	06260
Insert New Rows Here											230		

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2006-2007

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if	2. Location (City, State, Zip Code)
DECD	PHA ☐ IHA ☐	505 Hudson Street Hartford, CT 06106

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office
Donald LaPointe	860-270-8184	X July 1 - June 30 (Annual-FY)		

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code

Totals:						
All Projects	$26,600,052					
Women Owned	$ 964,429					
Prime Contractor Sec 3	$ 386,566					
Sub Contractor Sec 3	$ 149,886					

Racial/Ethnic Totals

White	$ 24,639,243	Hispanic	$ 1,787,161
Black	$ 53,648	Asian/Pacific	$ -
Native	$ 100,000	Portuguese	$ -

To: Type of Trade Codes:

CPD
1=New Construction
2=Education Training
3=Other

Housing/Public Housing:
1=New Construction
2=Substantial Rehab
3=Repair
4=Service
5=Project Mangt
6=Professional
7=Tenant Services
8=Education/Training
9=Arch/Engng Appraisal
0=Other

7d: Racial/Ethnic Codes:
1=White Americans
2=Black Americans
3=Native Americans
4=Hispanic Americans
5=Asian/Pacific Americans
6=Portuguese
7=Public/Indian Housing

Previous editions are obsolete

Form HUD-2516(8/98)

G:drive/contract subcontract activity-Hud

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Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

DRAFT FOR PUBLIC COMMENT
OMB Approval No: 2529-0043
(exp. 8/31/2007)

Hud Field Office:

See page 2 for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) Department of Economic and Community Development 505 Hudson Street Hartford, CT 06106	2. Federal Identification: (contract/award no.) CDBG Program	3. Dollar Amount of Award:
	4. Contact Person Donald LaPointe	5. Phone: (Include area code) 860-270-8184
	6. Reporting Period: July 1, 2007 to June 30, 2008	7. Date Report Submitted: October 1, 2008
8. Program Code * 8 (Use a separate sheet for each program code)	9. Program Name: Small Cities	

Part I: Employment and Training (** Include New Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade (List) Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Other (List)	0	0	0	0	0
	0	0	0	0	0
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 26,600,052.00
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 536,452.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	2 %
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	13

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

_☒__ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

_☐__ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

_☐__ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

_☐__ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

_☐__ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs as directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any P***ublic and Indian Housing programs*** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of $200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to ***contracts and subcontracts in excess of $100,000*** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts which are to be completed for all programs covered by Section 3. Part I relates to ***employment and training***, The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to ***contracting***, and Part III summarizes recipients' ***efforts*** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit two copies of this report to the local HUD Field Office. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. ***Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.***

HUD Field Office: Enter the Field Office name forwarding the Section 3 report.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New Hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: Enter the numbers of Section 3 residents that were employed and trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. ***Low-income persons*** mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area , as determined by the Secretary, with adjustments for smaller and larger families, except that The Secretary may establish income ceiling higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. ***Very low-income persons*** mean low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per cent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Key	
ADDI	American Down Payment & Dream Initiative
DPA	Down Payment Assistance
E	Elderly
ED	Economic Development
HA	Housing Authority
HC	Housing Counseling
HO	Home Owner
HR	Homeowner Rehabilitation
MF	Multi-Family
NC	New Construction
NRZ	Neighborhood Revitalization Zone
PF	Public Facility
PF/ADA	Public Facility/ American Disability Act
PFI	Public Facility Infrastructure
PH/Mod	Public Housing Modernization
PS	Public Services
R	Rental
Rehab.	Rehabilitation
S&B	Slum and Blight
UOM	Unit of Measure
Acronyms	
DECD	Department of Economic and Community Development, State of Connecticut
OCD	Office of Community Development
OEDFRD	Office of Economic Development Financial Review Division
OFA	Office of Finance and Administration
OHDF	Office of Housing Development & Finance
OSP	Office of Strategy and Policy

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