

Proposed Budget Form - Housing Counseling and Tenant Protection Legal Services

Name and Address of Applicant:

Category	Detailed Description of Budget (for three year period)					
1. Personnel (Direct Labor)	Estimated Hours	Rate per Hour	Estimated Cost	State Share	Other 1	Other 2
Position or Individual			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
Total Direct Labor Cost			\$0	\$0	\$0	\$0
2. Fringe Benefits	Rate (%)	Base	Estimated Cost	State Share	Other 1	Other 2
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
Total Fringe Benefits Cost			\$0	\$0	\$0	\$0
Detailed Description of Budget						
3. Supplies and Materials (Items under \$5,000 Depreciated Value)						
3a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost	State Share	Other 1	Other 2
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
Subtotal - Consumable Supplies			\$0	\$0	\$0	\$0
3b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost	State Share	Other 1	Other 2
			\$0			
			\$0			
			\$0			

			\$0			
			\$0			
			\$0			
Subtotal - Non-Consumable Materials			\$0	\$0	\$0	\$0
Total Supplies and Materials Cost			\$0	\$0	\$0	\$0
Detailed Description of Budget						
4. Sub-Grantees (Provide budget for each)	Quantity	Total Cost	Estimated Cost	State Share	Other 1	Other 2
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
Total Subcontracts Cost			\$0	\$0	\$0	\$0
Detailed Description of Budget						
5. Marketing Costs	Quantity	Unit Cost	Estimated Cost	State Share	Other 1	Other 2
			\$0			
			\$0			
			\$0			
Subtotal - Marketing Costs			\$0	\$0	\$0	\$0
Detailed Description of Budget						
6. Miscellaneous	Quantity	Unit Cost	Estimated Cost	State Share	Other 1	Other 2
			\$0			
			\$0			
			\$0			
Total - Miscellaneous			\$0	\$0	\$0	\$0

Detailed Description of Budget						
7. Other Direct Costs	Quantity	Unit Cost	Estimated Cost	State Share	Other 1	Other 2
Item			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
Total Other Direct Costs			\$0	\$0	\$0	\$0
Subtotal of Direct Costs			\$0	\$0	\$0	\$0
8. Indirect Costs	Rate	Base	Estimated Cost	State Share	Other 1	Other 2
Type						
Total Indirect Costs			\$0	\$0	\$0	\$0
Total Estimated Costs (Subtotal Direct + Total Indirect)			\$0	\$0	\$0	\$0

Proposed Budget Form - Housing Counseling and Tenant Protection Legal Services

Detailed Description of Budget	
Analysis of Total Estimated Costs	
1	Personnel (Direct Labor)
2	Fringe Benefits
3	Travel
4	Subgrantee
5	Marketing
6	Miscellaneous
7	Other Direct Costs
8	Indirect Costs
	Total: