

BOND AUTHORIZATIONS/ALLOCATIONS:

Reconstruction/Improvements to the Warehouse and State Pier, New London, Including Site Improvements and Improvements to Ferry Slips (Fund 13033/SID 41391)

Year	Act	Authorized	SBC Allocation Date		
			29-Jul-11	13-Mar-13	26-Apr-13
SFY2012	P.A. 11-57, Section 50(b)(1)	\$ 780,000	\$ 780,000		
SFY2013	P.A. 11-57, Section 56(b)(1)	\$ 6,100,000		\$ 5,800,000	\$ 300,000
SFY2014	P.A. 13-239	\$ -			
SFY2015	P.A. 13-239	\$ -			

TOWN	DESCRIPTION	PHASE	STATE	SBC Date
Rocky Hill	Install Security Improvements	CN	\$ 125,000	29-Jul-11
State Pier	Pave Vehicle Parking Lot	CN	\$ 75,000	29-Jul-11
New London	Reconstruct Wharves (Design)	PE	\$ 580,000	29-Jul-11
New London[1]	State Pier Infrastructure Design	PE	\$ 2,300,000	13-Mar-13
	Completion			
New London	State Pier Infrastructure	CN	\$ 1,500,000	13-Mar-13
	Improvements Phase 1			
New London[2]	Improvements to Warehouse #1	CN	\$ 2,000,000	13-Mar-13
Rocky Hill	Ferry Engine Replacement Project	CN	\$ 300,000	26-Apr-13
/Glastonbury -				
Chester/Hadlyme[3]				

Notes:

[1] Currently in 35% Design Based on the 2011 State Pier Needs and Deficiencies Planning Study-Max Build-Out; Add'l funding to complete design

[2] Improvements to Include; Lighting Upgrades, Hydraulic Loading Dock Replacements, Fire Sprinkler Replacement (see letter from Logistec USA Inc.)

[3] Both Ferries are in Dry Dock with Engine Replacements underway