

2 Year & 11 Month (11/1/13-9/30/16) SSBG AND SSBG/TANF FUNDING SPLIT BY CATCHMENT AREA

State Total Population 3,580,709
Population Estimates as of July 1, 2011
based on DPH information

Core Category of Services	Yearly Funding	11/1/13-9/30/16 2 Year & 11 Mths Funding	Population % to Total	Catchment Area 1 SouthWest	Catchment Area 2 SouthCentral	Catchment Area 3 East	Catchment Area 4 NorthCentral	Catchment Area 5 NorthWest	TOTAL
	\$4,124,472	\$12,043,460		689,284	833,705	432,970	1,005,960	618,790	3,580,709.00
				19%	23%	12%	28%	17%	100%
	Yrly Funding	2 Year & 11 Mths	% to Total	2yr & 9mth \$	2yr & 9mth \$	2yr & 9mth \$	2yr & 9mth \$	2yr & 9mth \$	TOTAL \$
Case Management	\$1,495,292	4,366,254	36.25%	840,501	1,016,605	527,956	1,226,650	754,542	4,366,254
Case Management SAGA	\$605,097	1,766,883	14.67%	340,124	411,388	213,647	496,385	305,339	1,766,883
Case Management TANF	\$110,543	322,786	2.68%	62,136	75,155	39,030	90,684	55,781	322,786
Counseling Services	\$288,040	841,077	6.98%	161,907	195,830	101,701	236,291	145,348	841,077
Family Planning	\$918,947	2,683,325	22.28%	516,538	624,765	324,461	753,850	463,711	2,683,325
Legal Services	\$706,553	2,063,135	17.13%	397,152	480,365	249,469	579,614	356,535	2,063,135
TOTAL	\$4,124,472	\$12,043,460	100.00%	\$2,318,358	\$2,804,108	\$1,456,264	\$3,383,474	\$2,081,256	\$12,043,460

NOTES:

1. Population Estimates as of July 1, 2011. The State Population, State of Connecticut, Department of Public Health, Health Care Quality, Statistics, Analysis & Reporting, http://www.ct.gov/dph/lib/dph/hisr/hcqsar/population/pdf/pop_towns2011.pdf
2. Each Core Category of Services amount for the applicable catchment area is a 2 year & 11 months amount from 11/1/13-9/30/16. 2mths of start-up costs.
3. The TOTAL for each catchment area represents the maximum funding amount per catchment area.
4. Allocations are based upon estimated available funds.
5. 36.25% of the total funding must be allocated to Case Management services.
6. 14.67% of the total funding must be allocated to Case Management SAGA services.
7. 2.68% of the total funding must be allocated to Case Management TANF services.
8. 6.98% of the total funding must be allocated to Counseling Services.
9. 22.28% of the total funding must be allocated to Family Planning services.
10. 17.13% of the total funding must be allocated to Legal Services.
11. Funding breakout is based upon FFY 2013 SSBG and SSBG/TANF actual funding levels.