

**SOCIAL SERVICES BLOCK GRANT
ALLOCATION PLAN**

**FEDERAL FISCAL YEAR 2012
OCTOBER 1, 2011 – SEPTEMBER 30, 2012**

**STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES**

**DANNEL P. MALLOY
GOVERNOR**

**RODERICK L. BREMBY
COMMISSIONER**

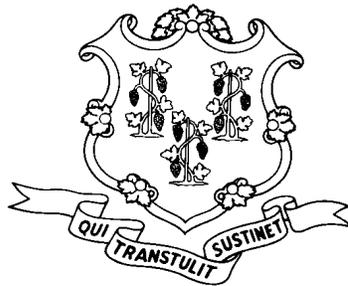


TABLE OF CONTENTS

	Page #
I. Overview of the Social Services Block Grant: Summary of Block Grant Purpose, Provisions and Proposed Changes	1
A. Purpose	3
B. Major Use of Funds and Target Population	3
C. Federal Allotment Process	6
D. Estimated Federal Funding	6
E. Summary of Estimated Expenditures and Proposed Allocations	6
F. Proposed Allocation Changes From Last Year	6
G. TANF Allocations	8
H. Contingency Plan	9
I. State Allocation Planning Process	9
J. Grant Provisions	10
II. Tables of Budgets, Expenditures, Objectives and Activities	11
Table A: Summary of Budgets and Federal Appropriations	12
Table B: SSBG Program Expenditures	13
Table C: SSBG Service Objectives and Activities	14-18
III. Allocations by Program Categories	19-20
IV. Income Levels	21

THE SOCIAL SERVICES BLOCK GRANT ALLOCATION PLAN FOR FEDERAL FISCAL YEAR 2012

I. **Overview of the Social Services Block Grant: Summary of Block Grant Purpose, Provisions and Proposed Changes**

A. **Purpose**

The Social Services Block Grant (SSBG) was established by the Omnibus Budget Reconciliation Act of 1981. It is an amendment to Title XX of the Social Security Act for the purpose of funding a variety of social service programs and related training activities.

The SSBG is administered by the United States Department of Health and Human Services (HHS) through its administrative agency, the Office of Community Services. The Connecticut Department of Social Services is designated as the principal state agency for the allocation and administration of the Block Grant within the State of Connecticut.

B. **Major Use of Funds and Target Population**

The block grant legislation gives the state significant discretion in providing a wide range of services aimed at achieving the following goals:

- Achieving or maintaining economic self-support to prevent, reduce or eliminate dependency or institutionalization;
- Achieving or maintaining self-sufficiency, including reduction or prevention of dependency;
- Preventing or remedying neglect, abuse, exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating or reuniting families;
- Preventing or reducing inappropriate institutional care by providing for community-based care, home care, or other forms of less intensive care;
- Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals not in institutions.

The Family Support Act of 1988 and regulations subsequently published in November 1993 by the Department of Health and Human Services established and defined twenty-nine SSBG service categories. These service categories are identified and described in Part II Table C.

For FFY 2012 funds are allocated to 11 of the 29 eligible service categories. The SSBG supports the programs of five state agencies in addition to the Department of Social Services (DSS). DSS provided grants from SSBG funds to approximately 121 private non-profit and municipal service providers in FFY 2011.

The state may transfer up to 10% of its allotment for any fiscal year for use that year under the provisions of federal block grants for support of preventative health and human services, alcohol and drug abuse, mental health services, maternal and child health services, and low-income home energy assistance.

The state may use a portion of the funds for the purpose of purchasing technical assistance from the public or private entities if the State determines that such assistance is required.

The state may **not** use funds for the following:

- the purchase or improvement of land, or the purchase, construction or permanent improvement (other than minor remodeling) of any building or other facility;
- the provision of cash payments for costs of subsistence or for the provision of room and board (other than costs of subsistence during rehabilitation, room and board provided for a short term as an integral but subordinate part of a social service, or temporary emergency shelter provided as a protective service);
- payment of wages to any individual as a social service (other than payment of wages to welfare recipients employed in the provision of child day care services);
- the provision of medical care (other than family planning services, rehabilitation services, or initial detoxification of an alcoholic or drug dependent individual) unless it is an integral but subordinate part of a social service for which grants may be used;
- social services (except services to an alcoholic or drug dependent individual or rehabilitation services) provided in and by employees of any hospital, skilled nursing facility, intermediate care facility, or prison, to any individual living in such institution;
- the provision of any educational service which the state makes generally available to its residents without cost and without regard to their income;
- any child day care services unless such services meet applicable standards of state and local law;
- the provision of cash payments as a service (except as otherwise provided under federal law);
- payment for any item or service (other than an emergency item or service) furnished –
 - by an individual or entity during the period when such individual or entity is excluded under federal law, or
 - at the medical direction or on the prescription of a physician during the period when the physician is excluded under federal law and when the person furnishing such item or service knew or had reason to know of the exclusion (after a reasonable time period after reasonable notice has been furnished to the person);
- support services provided directly by staff of a correctional facility for criminal offenders or ex-offenders.

The Target Population:

The Social Services Block Grant will be used to provide needed social services to vulnerable persons or families with special emphasis on those groups which are less able than others to care for themselves (e.g., people with disabilities, youth and older people).

Vulnerable persons or families are those who exhibit one or more of the following conditions (not presented in any ranked order):

- Economically disadvantaged (unemployed, under-employed, or low income);
- Physically, mentally, neurologically, or developmentally disabled;
- Abused/neglected (e.g., sexual assault victims, abused and/or exploited children and elderly);
- In need of language and cultural awareness assistance and/or technical immigration assistance;
- In need of drug or alcohol services;
- In need of family planning services;
- In need of mental health support services (e.g., distressed families or persons who may be at risk of institutionalization);
- In need of supportive services in order to remain in the community;
- In need of shelter assistance.

Recipients of services shall have incomes no higher than 150 percent of federal poverty income guidelines (see Section IV), except that the following services shall use the following income guidelines:

1. Protective Services for Adults, Protective Services for Children, Family Planning, and Independent and Transitional Living services shall be provided without regard to income;
2. Recipients of Child Day Care services funded with TANF transferred funds shall have incomes no higher than 200% percent of federal poverty income guidelines.

Section 403 of Public Law 104-193, the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996, bars most qualified aliens who entered the U.S. after August 22, 1996 from eligibility for "Federal means-tested public benefits." The U.S. Department of Health and Human Services has determined that Social Services Block Grant services are not "Federal means-tested public benefits." Therefore, qualified aliens, regardless of when they entered the United States remain eligible for SSBG services if they meet other program requirements.

C. Federal Allotment Process

Federal allotments to states for the SSBG program are based upon the national appropriation and Department of Commerce census data. Funds are allocated to each state in the same proportion as the state's population is to the population of all states.

D. Estimated Federal Funding

For FFY 2011, the SSBG was funded at a national level of \$1.7 billion. Connecticut's final allocation in regular SSBG funds was \$19,373,246.

Federal funding for FFY 2012 has not been finalized. Although the President's budget proposes to maintain the current funding level of \$1.7 billion, the Department has prepared this plan using a projected five percent reduction in federal program funds. In view of Connecticut's declining population and anticipated reductions in discretionary domestic spending in the federal budget, the Department is estimating Connecticut's SSBG funds to be \$18,404,584. If additional funds become available, they will be carried over into FFY 2013 in order to mitigate any future federal reductions in FFY 2013 and ensure ongoing programmatic coverage.

E. Summary of Total Estimated Expenditure and Proposed Allocations

The Department does not anticipate having any carry-forward funds in FFY 2012. The total Social Services Block Grant for FFY 2012 available to be expended is expected to be \$18,404,584.

F. Proposed Allocation Changes From the FFY 2011 Plan

Please note that the changes between the proposed FFY 2012 budget and the estimated FFY 2011 expenditures are due to an anticipated reduction in federal funds. Actual allocations from the Department of Health and Human Services (HHS) to the states can vary based on the state's increase or decrease in population. Although the Department has not been notified of any projected changes to date, it is anticipated that Connecticut's overall funding may be reduced by 5%.

The total amount estimated to be available in FFY 2012 is \$18,404,584. The allocation for FFY 2011 was \$19,373,246. The President's recommended budget for Social Services Block Grants for FFY 2011 was \$1.7 billion and Connecticut's projected allocation in last year's plan was \$19,466,287; Connecticut's actual allocation was \$19,373,246, \$93,041 lower than the projected amount.

Transfer from TANF to SSBG:

In addition to the funds appropriated by Congress and carry-forward funds, the SSBG includes \$26,678,810 that will be transferred from the Temporary Assistance for Needy Families (TANF) Block Grant. Because the transfer is approved by the General Assembly within the DSS budget, funding for these programs has not been incorporated elsewhere in this plan. The use of TANF funding is limited to families with children whose family income is 200% or less of federal income poverty levels.

Federal law allows states to transfer up to ten percent of the TANF Block Grant to SSBG; any reduction in available dollars under the TANF Block Grant will reduce the amount of funding for SSBG/TANF programs. Should the Department receive a reduction in available dollars under the TANF Block Grant, the Department reserves the right to adjust the allocations within the allowable funding source.

The following is a list of the programs funded by TANF, the amounts transferred from TANF for those programs and the appropriate SSBG service category

SERVICE CODE	TANF TRANSFERRED FUNDS BY SSBG SERVICE CATEGORIES	AMOUNT
2	Case Management	
	Human Services Infrastructure (HSI)	1,178,024
6	Day Care Services – Children	
	Child Day Care Centers (SDE)*	15,697,930
	Child Care Licensure (DPH)	666,791
15	Housing Services	
	Rent Bank	593,028
	Rent Finders	326,832
	Residences for Persons with AIDS	861,555
	Security Deposit Program	129,646
	Special Projects	46,818
16	Independent/Transitional Living Services	
	Transitional Living Programs	541,846
20	Prevention & Intervention	
	Community Services	23,409
22	Protective Services – Children	
	Anti Hunger Programs	107,304
	Supplemental Nutrition Assistance	340,851
	Emergency Shelters**	2,868,028
24	Residential Treatment	
	Department of Children and Families	3,209,614
29	Other Services	
	Community Services	87,134
	TOTAL TANF TRANSFER	\$26,678,810

*Child Day Program Grants transferred to the State Department of Education effective 7/1/11.

**Line increased by \$512,389 due to state funding to Homeless line item – decrease HRD and HHD as a result of the FY 2012-2013 State Budget Balancing Plan, pg. 57

G. Contingency Plan

This allocation plan has been prepared based on an estimated FFY 2012 block grant award to Connecticut of \$18,404,584, which is a reduction of five percent from last year's total allocation. In the event the state allocation is less than projected, allocations will be adjusted proportionately. In the event that additional funds become available, they will be carried over into FFY 2013 in order to mitigate any future federal reductions to ensure ongoing programmatic coverage.

H. State Allocation Planning Process

Social Services Block Grant funds were originally allocated based on a Negotiated Investment Strategy (NIS) allocation methodology.

The Family Support Act of 1988 and regulations subsequently published in November 1993 by the Department of Health and Human Services established twenty-nine SSBG service categories. For FFY 2012, DSS will use twelve of the service categories (see Table A on page 11). DSS may refine and make minor adjustments to the assignment of SSBG funded programs to the federal service categories.

The Department of Social Services is collaborating with the Office of Policy and Management in the development of a multi-year state plan for the competitive procurement of human service contracts. To the extent this plan affects services provided under SSBG, the requirements of this plan will be implemented consistent with the provisions of P.A. 07-195, codified under subsection (c) of section 4-70(b) of the Connecticut General Statutes and/or any other pertinent act or policy as promulgated by the Legislature or the Office of Policy and Management.

It is anticipated that on or about December 1, 2011, the Department will competitively procure the following service categories:

- Case Management
- Counseling Services
- Family Planning
- Legal Services
- Protective Services for Adults

In accordance with P.A. 07-195, the Department will seek to competitively procure the above referenced human services. The estimated available allocation for these services is \$3,714,270. Through the Department's competitive procurement process five catchment areas for the provision of the above core service categories will be identified. It should be noted that the current system does not include specific catchment areas. However, through regionalization of service delivery, the various services and applicable allocations will be provided proportionately to the area population and will result in fewer contractors than at the present time. Currently there are forty-three contractors which the Department contracts with for the above service categories. It is unknown at this time exactly how many contracts will result from this procurement, but it is the intent of the department to solicit proposals from contractors interested in providing a broad range of services in these areas.

The Department also allocates SSBG funds for the above referenced services to other state agencies such as Department of Mental Health and Addiction Services, Department

of Developmental Disabilities, Office of Protection and Advocacy, Board of Services for the Blind (BESB) and the Commission on Deaf and Hearing Impaired (CDHI) (due to state agency consolidations, BESB and CDHI are now consolidated into the Bureau of Rehabilitation Services (BRS)). These state agency consolidations do not affect the allocations to those agencies. SSBG funds are utilized by other state agencies for various social services programs. These services are subject to the procurement process within the respective state agency under their procurement plan established with OPM and in accordance with P.A. 07-195.

I. Grant Provisions

42 USC Section 1397a entitles each state to receive, for each fiscal year, an amount equal to its allotment for such fiscal year, to be used by the state for services directed at the goals of the Social Services Block Grant.

42 USC Section 1397c requires that prior to expenditure of SSBG funds by a state, the state shall report on the intended use of the payments that the state is going to receive, including information on:

- the types of activities to be supported;
- categories or characteristics of individuals to be served.

The plan must be submitted to the Secretary of HHS and be made public to facilitate comment by any person and shall be revised throughout the year as may be necessary to reflect substantial changes.

II. Tables of Budgets, Expenditures, Objectives and Activities

TABLE # and TITLE		PAGE #
Table A.	SUMMARY OF APPROPRIATIONS AND EXPENDITURES	12
Table B.	SSBG PROGRAM EXPENDITURES	13
Table C.	SSBG PROGRAM OBJECTIVES AND ACTIVITIES	14-18

TABLE A

SOCIAL SERVICES BLOCK GRANT

SUMMARY OF APPROPRIATIONS AND EXPENDITURES

Service Code	PROGRAM CATEGORY	FFY 2010 EXPENDITURES	FFY 2011 ESTIMATED EXPENDITURES	FFY 2012 PROPOSED EXPENDITURES
2	Case Management Services	1,935,275	1,926,025	2,167,483
4	Counseling Services	396,070	394,177	374,468
9	Family Planning Services	963,220	958,616	910,685
13	Home-Based Services	5,717,973	5,690,644	5,406,112
16	Independent & Transitional Living Services	4,296,003	4,275,470	4,061,697
17	Information & Referral Services	37,048	15,996	0
18	Legal Services	761,570	757,930	720,033
21	Protective Services for Adults	548,010	566,265	537,952
25	Special Services for Persons with Dev. or Physical Disabilities or Persons with Visual or Auditory Impairments	2,834,120	2,820,574	2,679,545
27	Substance Abuse Services	1,494,391	1,487,248	1,428,082
28	Transportation Services	365,869	364,121	8,156
29	Other Services	116,738	116,180	110,371
	TOTAL	19,466,287	19,373,246	18,404,584
	SOURCE OF FUNDS			
	BLOCK GRANT	19,466,287	19,373,246	18,404,584
	CARRY FORWARD FROM PRIOR YEAR			
	TOTAL FUNDS AVAILABLE	19,466,287	19,373,246	18,404,584

Note: No. 17 - The service category of Information and Referral is eliminated. This category was previously allocated to DMHAS. The I&R allocation has been moved to Substance Abuse Services under DMHAS. The Information and Referral Service category will not be contracted since the Department contracts with 211 INFOLINE for this service on a statewide basis.

Note: No. 28 decrease in transportation based on low utilization. It was determined that SSBG funding for this service category would be reduced in order to support other direct service programs.

TABLE B

SOCIAL SERVICES BLOCK GRANT: PROGRAM EXPENDITURES

PROGRAM CATEGORY	FFY 2010 EXPENDITURES	FFY 2011 ESTIMATED EXPENDITURES	FFY 2012 PROPOSED EXPENDITURES
Number of Positions (FTE)			
Personal Services			
DSS			
BESB (BRS)	3,153	3,138	2,981
CDHI (BRS)	6,723	6,691	6,356
DDS	49,620	49,383	46,914
SUB-TOTAL	59,496	59,212	56,251
Other Expenses			
Equipment			
Contracts			
Grants to:			
Local Government			
Other State Agencies	5,347,315	5,321,758	5,055,670
Private Agencies	14,118,972	14,051,488	13,348,914
TOTAL EXPENDITURES	19,466,287	19,373,246	18,404,584
	Sources of FFY 10 Allocations	Sources of FFY 11 Allocations	Sources of FFY 12 Allocations
Carry Forward Funds*			
Federal Block Grant Funds	19,466,287	19,373,246	18,404,584
TOTAL FUNDS AVAILABLE	19,466,287	19,373,246	18,404,584

*If the actual receipt of FFY 2012 funds is greater than projected those funds will be carried forward into FFY 2013 in order to mitigate the anticipated funding reductions in FFY 2013.

TABLE C				
SOCIAL SERVICES BLOCK GRANT SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES				
Service Code	Service Category	Objective	Grantor Agency Activity	Numbers Served FFY 2010*
2	Case Management	Services are arranged, coordinated, and monitored to develop and implement an individual service plan, and to provide counseling, and to evaluate client progress.	<p><u>DSS</u> Provides grants to community action agencies, municipalities and other private non-profit agencies.</p> <p><u>DMHAS</u> Supportive Housing program provides case management and support services for mentally ill clients to live in the community and to work toward self-sufficiency and employment.</p>	<p>19,700 adults and 2,400 children</p> <p>360 adults</p>
4	Counseling Services	Therapeutic processes are applied to personal, family, situational or occupational problems to achieve a positive resolution of the problem or improve individual and/or family functioning.	<p><u>DSS</u> Provides grants to community action agencies, municipalities and other private non-profit agencies for counseling services</p> <p><u>DMHAS</u> Provides grants to four non-profit agencies for counseling services</p>	<p>23,900 adults and 950 children</p> <p>970 adults</p>
9	Family Planning Services	Family planning services are those educational, comprehensive, medical or social services or activities which enable individuals, including minors, to determine freely the number and spacing of their children and to select the means by which this may be achieved.	<p><u>DSS</u> Provides one grant to the Planned Parenthood Southern New England, Inc. for the provision of family planning services</p>	<p>11,921 adults and 2,177 children</p>

* SSBG funds supplement the provision of services across the state. The statistics reflected above may represent outcomes associated with other programs and funding sources of which SSBG is a contributor.

TABLE C				
SOCIAL SERVICES BLOCK GRANT SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES				
Service Code	Service Category	Objective	Grantor Agency Activity	Numbers Served FFY 2010*
13	Home-Based Services	Home-based services are those in-home services or activities provided to individuals or families to assist with household or personal care activities that improve or maintain adequate family well-being.	<p><u>DSS</u> Community-Based Services – These funds are used by the Department to maintain adults with disabilities in independent living through the provision of services; to increase the likelihood that the home environment for people with disabilities will be healthier due to the provision of homemaker and chore services; and to increase opportunities for persons with disabilities to achieve self-direction and choice by the provision of private providers.</p> <p><u>BESB**</u> Provides independent living services including provision of training and provision of adaptive aids and equipment to adult clients who have independent living plans.</p>	<p>1,988 adults</p> <p>18 adults</p>
16	Independent and Transitional Living Services	Independent and transitional living services are those services and activities designed to help older youth in foster care or homeless youth make the transition to independent living, or to help adults make the transition from an institution, or from homelessness to independent living	<p><u>DSS</u> Provides grants to one transitional living program and provides a portion of the funding to forty-three homeless shelters</p> <p><u>DMHAS</u> Provides grants to support four shelters which provide varying services including case management, relapse prevention, follow-up aftercare, and referral to substance abuse treatment, referral for housing, employment opportunities, and job training</p>	<p>11,445 adults and children</p> <p>970 adults</p>

* SSBG funds supplement the provision of services across the state. The statistics reflected above may represent outcomes associated with other programs and funding sources of which SSBG is a contributor.

**Agency will be consolidated with the Bureau of Rehabilitative Services (BRS).

TABLE C (Cont'd)				
SOCIAL SERVICES BLOCK GRANT SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES				
Service Code	Service Category	Objective	Grantor Agency Activity	Numbers Served FFY 2010 *
17	Information and Referral Services	Information and referral services are those services or activities designed to provide information and referral to various community providers. It also may include a brief assessment of the client needs (but not diagnosis and evaluation).	<u>DMHAS</u> Provides direct information and referral services through the community based prevention system of this agency.	13,652 adults
18	Legal Services	Services or activities provided by a lawyer or a person under the supervision of a lawyer to assist individuals in seeking or obtaining legal help in civil matters.	<u>DSS</u> Provides a grant to Connecticut Legal Services, Inc. (CLS). CLS delegates a portion of the funding to New Haven Legal Assistance Association, Inc. and Greater Hartford Legal Aid, Inc. <u>OPA</u> These funds are used to help support the services of a staff attorney and related legal expenses. The greatest percentage of these legal expenses is devoted to securing the rights of special education students.	3,500 adults 4 adults

* SSBG funds supplement the provision of services across the state. The statistics reflected above may represent outcomes associated with other programs and funding sources of which SSBG is a contributor.

TABLE C (Cont'd)				
SOCIAL SERVICES BLOCK GRANT SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES				
Service Code	Service Category	Objective	Grantor Agency Activity	Numbers Served FFY 2010 *
21	Protective Services for Adults	Protective services for adults are those services or activities designed to prevent or remedy abuse, neglect or exploitation of adults who are unable to protect their own interests.	<p><u>DSS</u> Provides grants to municipalities and other private non-profit agencies throughout Connecticut for various protective services.</p> <p><u>CDHI**</u> Provides protective services for the deaf and hearing impaired individuals of the state.</p> <p><u>OPA</u> Provides direct advocacy services by human services advocates to persons across the state with physical and/or mental disabilities.</p>	<p>3,280 adults received protective services from SSBG funded providers.</p> <p>190 adults</p> <p>218 adults</p>
25	Special Services for Persons With Developmental or Physical Disabilities, or Persons With Visual or Auditory Impairments	Special services for persons with developmental or physical disabilities, or persons with visual or auditory impairments, are services or activities to maximize the potential of persons with disabilities, help alleviate the effects of physical, mental or emotional disabilities, and to enable these persons to live in the least restrictive environment possible.	<p><u>DDS</u> Provides various forms of supported employment day programs for developmentally delayed individuals.</p>	8,167 adults
27	Substance Abuse Services	Substance abuse services are those services or activities that are primarily designed to deter, reduce, or eliminate substance abuse or chemical dependence. Except for initial detoxification services, medical and residential services may be included but only as an integral but subordinate part of the service.	<p><u>DMHAS</u> Provides grants to support sixteen clinics which provide intensive and immediate residential treatment, intensive outpatient services, methadone maintenance and long term care and treatment services.</p>	8,334 adults

* SSBG funds supplement the provision of services across the state. The statistics reflected above may represent outcomes associated with other programs and funding sources of which SSBG is a contributor.

TABLE C (Cont'd)				
SOCIAL SERVICES BLOCK GRANT SUMMARY OF OBJECTIVES AND ACTIVITIES				
Service Code	Service Category	Objective	Grantor Agency Activity	Numbers Served FFY 2010 *
28	Transportation	Transportation services are those services or activities that provide or arrange for the travel, including travel costs, of individuals in order to access services, or obtain medical care or employment.	<u>DSS</u> Will provide for one transportation grant to a municipality for various transportation needs, e.g. medical, etc.	123 adults (these figures reflect data from three grantees during FFY 2010)
29	Other Services	Other services are services that do not fall within the above service definitions but meet the purposes of the Social Services Block Grant	<u>DSS</u> Supplements other human resource programs such as case management, or recreation summer camp for children, boys & girls clubs. <u>Other State Agencies</u> DDS, BESB and CDHI use a portion of their SSBG funding for administrative expenses.	100 adults and 200 children

* SSBG funds supplement the provision of services across the state. The statistics reflected above may represent outcomes associated with other programs and funding sources of which SSBG is a contributor.

**Agency will be consolidated under DSS

III. ALLOCATIONS BY PROGRAM CATEGORIES

SOCIAL SERVICES BLOCK GRANT
List of Block Grant Funded Programs FFY 2010 Estimated and FFY 2011 Proposed

Service Code	Program Category	FFY 2011 ESTIMATED EXPENDITURES	FFY 2012 PROPOSED EXPENDITURES
2	Case Management Services		
	Department of Social Services (DSS)	1,669,851	1,924,118
	Dept. of Mental Health and Addiction Services (DMHAS)	256,174	243,365
	TOTAL	1,926,025	2,167,483
4	Counseling Services		
	Department of Social Services	300,476	285,452
	Dept. of Mental Health & Addiction Services	93,701	89,016
	TOTAL	394,177	374,468
9	Family Planning Services		
	Department of Social Services	958,616	910,685
	TOTAL	958,616	910,685
13	Home Based Services		
	Department of Social Services	5,622,837	5,341,695
	Department of Social Services – BRS – formerly Board of Education & Services for Blind (BESB)	67,807	64,417
	TOTAL	5,690,644	5,406,112
16	Independent & Transitional Living Services		
	Department of Social Services	4,097,803	3,892,913
	Dept. of Mental Health & Addiction Services	177,667	168,784
	TOTAL	4,275,470	4,061,697
17	Information & Referral Services		
	Dept. of Mental Health & Addiction Services	15,996	0
	TOTAL	15,996	0
18	Legal Services		
	Department of Social Services	737,056	700,203
	Office of Protection & Advocacy - Disabled	20,874	19,830
	TOTAL	757,930	720,033

III. ALLOCATIONS BY PROGRAM CATEGORIES (Cont'd)

SOCIAL SERVICES BLOCK GRANT
List of Block Grant Funded Programs FFY 2011 Estimated and FFY 2012 Proposed

Service Code	Program Category	FFY 2011 ESTIMATED EXPENDITURES	FFY 2012 PROPOSED EXPENDITURES
21	Protective Services for Adults		
	Department of Social Services	243,760	231,572
	Commission on Deaf & Hearing Impaired (CDHI) – now under BRS	210,599	200,069
	Office of Protection and Advocacy	111,906	106,311
	TOTAL	566,265	537,952
25	Special Services for Persons with Developmental or Physical Disabilities or Persons with Visual or Auditory Impairments		
	Dept. of Developmental Disabilities (DDS)	2,820,574	2,679,545
	TOTAL	2,820,574	2,679,545
27	Substance Abuse Services		
	Dept. of Mental Health & Addiction Services	1,487,248	1,428,082*
	(Includes \$15,196 I&R funds reallocated to this service category)		
	TOTAL		
28	Transportation		
	Department of Social Services	364,121	8,156
	TOTAL	364,121	8,156
29	Other Services		
	Department of Social Services	56,968	54,120
	Other State Agencies	59,212	56,251
	DDS (\$46,914)**		
	BESB (\$ 2,981)**		
	CDHI (\$ 6,356)**		
	TOTAL	116,180	110,371
	GRAND TOTAL	19,373,246	18,404,584

**2012 proposed expenditures

*includes transferred dollars from Information and Referral to this category

IV. Federal Poverty Level and Income Eligibility Tables

2011			
Federal Poverty Level Annual Amounts			
Assistance Unit Size	100%	150%	200%
1	\$10,890	\$16,335	\$21,780
2	\$14,710	\$22,065	\$29,420
3	\$18,530	\$27,795	\$37,060
4	\$22,350	\$33,525	\$44,700
5	\$26,170	\$39,255	\$52,340
6	\$29,990	\$44,985	\$59,980
7	\$33,810	\$50,715	\$67,620
8	\$37,630	\$56,445	\$75,260

Each additional person add:
 100% of FPL - \$3,820
 150% of FPL - \$5,730
 200% of FPL - \$7,640
 Note – The use of TANF funds
 is limited to families and
 children whose income is
 200% or less of FPL

*Source: Federal Register, Vol. 13, January 20, 2011