

| DEPARTMENT OF SOCIAL SERVICES | PROCUREMENT SCHEDULE FOR SFY 2016 - 2018 | | | | | | | |
|---------------------------------------|--|---------|------------------|-------------------|---|------------------------|-------------------|----------------------|
| a) Program/Service Name | b) Last RFP (SFY,Qtr) | POS/PSA | Program Staff | c) Amount (Total) | d) Contracts (Number) | e) Next RFP (SFY, Qtr) | f) RFP (In Years) | g) Waiver Qualifiers |
| Community Services Block Grant (CSBG) | NONE | POS | Norfleet-Johnson | 8,160,904 | 17 13DSS1501AI 13DSS1501CI 14DSS1503AV 13DSS1501EP 13DSS1501EW 12DSS1511FB 13DSS1501FB 13DSS1501NL 13DSS1503EH 13DSS1501TO 13DSS1511TO 13DSS1501ZG 13DSS1501ZK 13DSS1501ZL 13DSS1501ZO 14DSS1501ZO 13DSS1501UB | WAIVER | | i. |
| CSBG | NONE | POS | Norfleet-Johnson | 781,729 | Stamford catchment area | 2014, 3 | | |
| CSBG | NONE | POS | Norfleet-Johnson | 781,729 | Norwalk catchment area | 2014, 4 | | |

| a) Program/Service Name | b) Last RFP (SFY, Qtr) | POS/PSA | Program Staff | c) Amount (Total) | d) Contracts (Number) | e) Next RFP (SFY, Qtr) | f) RFP (In Years) | g) Waiver Qualifiers |
|--|------------------------|---------|---------------|-------------------|---|------------------------|-------------------|----------------------|
| Connecticut Coalition Against Domestic Violence Domestic Violence Shelter Program (SSP) | UNKNOWN | POS | Stallings | 30,537,252 | 1 12DSS5401IFJ | WAIVER | | f. |
| Connecticut Coalition Against Domestic Violence Domestic Violence Transitional Living Program | UNKNOWN | POS | Stallings | 751,625 | 1 14DSS5401IFJ | WAIVER | | f. |
| CT Home Care Program for Elders | 2012, 4 | POS | Bruni | 270,000,000 | 4 13DSS6501XX 13DSS6501FO 13DSS6502CD 13DSS6501XK | 2017, 3 | 5 | |
| Disability Waiver Services | 2011, 4 | POS | Long | 2,343,096 | 1 12DSS5101AS | WAIVER | TBD | TBD a.e. |
| Domestic Violence Community-based Services Contract | NONE | POS | Stallings | 213,088 | 1 11DSS5401EW | 2015, 3 | 3 | |

| a) Program/Service Name | b) Last RFP (SFY, Qtr) | POS/PSA | Program Staff | c) Amount (Total) | d) Contracts (Number) | e) Next RFP (SFY, Qtr) | f) RFP (In Years) | g) Waiver Qualifiers |
|--|------------------------|---------|---------------|-------------------|--|------------------------|-------------------|----------------------|
| Domestic Violence Outreach/Prevention for Medical Provider | NONE | POS | Stallings | 350,000 | 1 11DSS5411WQ | 2015, 3 | 3 | |
| Domestic Violence Services for Asian Community | | POS | Stallings | 200,000 | 1 11DSS5401EW | 2015, 1 | | |
| Emergency Food Program (EFP) | NONE | POS | Engle | 440,769 | 2 10DSS4501KL 10DSS4501FS | WAIVER | | h. |
| Fall Prevention | NONE | POS | Yelmini | 250,000 | 1 13DSS1511TO | WAIVER | | f. |
| Family Services | | POS | Palermino | 1,05,007 | 1 13DSS3101GB | 2015, 1 | | |
| Fatherhood Initiative Program (FIP) | 1999 | POS | Judkins | 195,000 | 6 13DSS1401CZ 13DSS1401JS 13DSS1402AB 13DSS1401QO 13DSS1401TH 13DSS1401TO | WAIVER | | e.f. |
| Fiscal Intermediary and Payroll Services for Medicaid | NONE | POS | Lambert | Incomplete | | WAIVER | | h. |
| Hispanic Human Resource Development (HHD) | UNKNOWN | POS | Nesta | 1,202,249 | 12 14DSS1301WV 14DSS1303DW 13DSS1301OT 14DSS1301RS 14DSS1302XX 14DSS1301TO 14DSS1301WU 14DSS1301YB 14DSS1301ZK 14DSS1301ZL 14DSS1301ZO 14DSS1302BP | 2014, 4 | 3 | f. |

| a) Program/Service Name | b) Last RFP (SFY,Qtr) | POS/PSA | Program Staff | c) Amount (Total) | d) Contracts (Number) | e) Next RFP (SFY, Qtr) | f) RFP (In Years) | g) Waiver Qualifiers |
|---|-----------------------|---------|-----------------|-------------------|--|------------------------|-------------------|----------------------|
| Human Resource Development (IHRD) | UNKNOWN | POS | Nesta | 251,779 | 6 14DSS4001HX 14DSS4001HY 14DSS4001JP 14DSS4001OT 14DSS4001SE 14DSS4002BP | 2014, 4 | 3 | e. |
| Human Services Infrastructure (HSI) | NONE | POS | Taylor | 3,418,970 | 12 PLEASE REFERENCE CSBG | WAIVER | | g.i. |
| Low Income Home Energy assistance Program (LHEAP) ECH | NONE | POS | Taylor, Carlene | 79,530,774 | 12 14DSS4301AI 14DSS4301CI 14DSS4301EP 14DSS4301EW 14DSS4301HL 14DSS4301NL 14DSS4301TO 14DSS4301UB 14DSS4301ZG 14DSS4301ZK 14DSS4301ZL 14DSS4301ZO | WAIVER | | g.i. |

| a) Program/Service Name | b) Last RFP (SFY, Qtr) | POS/PSA | Program Staff | c) Amount (Total) | d) Contracts (Number) | e) Next RFP (SFY, Qtr) | f) RFP (In Years) | g) Waiver Qualifiers |
|----------------------------------|------------------------|---------|---------------|-------------------|--|------------------------|-------------------|----------------------|
| Money Follows The Person | NONE | POS | Lambert | 3,145,178 | 12DSS7101XK 12DSS7101EL 12DSS7101HU 12DSS7101IR 13DSS7101LI 12DSS7101DI 12DSS7101NW 12DSS7101TT 12DSS7101XX 12DSS7102CD | WAIVER | | |
| Nursing Facility Diversification | NONE | POS | Lambert | 11,900,000 | | 10/16/2014 | | |

| a) Program/Service Name | b) Last RFP (SFY, Qtr) | POS/PSA | Program Staff | c) Amount (Total) | d) Contracts (Number) | e) Next RFP (SFY, Qtr) | f) RFP (In Years) | g) Waiver Qualifiers |
|--|------------------------|---------|---------------|-------------------|---|------------------------|-------------------|----------------------|
| Preadmission Screening and Level of Care | 2009, 4 | POS | Bruni | 1,952,315 | 1 | WAIVER | | a.e.h. |
| Refugee Assistance Program (RAP) | NONE | POS | Taylor | 1,070,121 | 11 14DSS4801DD 10DSS4821DD 10DSS4801FK 12DSS4821FK 14DSS4801HC 10DSS4801JI 10DSS4801OB 10DSS4821OB 10DSS4801OJ 10DSS4811OJ 13DSS4801OJ | WAIVER | | h.i. |
| Safety Net Services | | POS | Palermino | 18,176,456 | 1 09DSS3301FQ | 2016, 1 | | |

| a) Program/Service Name | b) Last RFP (SFY, Qtr) | POS/PSA | Program Staff | c) Amount (Total) | d) Contracts (Number) | e) Next RFP (SFY, Qtr) | f) RFP (In Years) | g) Waiver Qualifiers |
|--|------------------------|---------|---------------|-------------------|---|------------------------|-------------------|----------------------|
| Shelter Services Program (SSP) | UNKNOWN | POS | Long | 6,231,293 | 1 | WAIVER | | g. |
| SNAP Employment and Training 50% Reimbursement (FSE) | 2009, 3 | POS | Engle | 1,160,510 | 5 13DSS4601UM 13DSS4602ZU 13DSS4602QC 13DSS4602IIREV 13DSS4602ZJ | WAIVER | TBD | TBD e. |
| SNAP Employment and Training 100% Grant (FSE) | 2007, 4 | POS | Engle | 622,024 | 5 14DSS4601TK 13DSS4601OY 13DSS4601XP 13DSS4601EW 13DSS4601CZ | 2016, 4 | | |
| SNAP Outreach (FSP) | UNKNOWN | POS | Engle | 1,029,353 | 2 12DSS4701GB 14DSS4701JF | 2016, 4 | 3 | |
| Social Services Block Grant (SSBG)3 | UNKNOWN | POS | Taylor | 4,417,910 | 52 | 2014, 3 | 4 | |
| Statewide Respite Care Program | NONE | POS | Bruni | 2,294,388 | 6 | WAIVER | | f. |

h) Waiver Narrative

Funds are specifically designated to "eligible entities" or Community Action Agencies as mandated in sections 673-678D of CSBG federal regulations

h) Waiver Narrative

The DV shelter programs have been granted exemption from the procurement process. One of the more important variables was that CT's FVPSA grant application states that all shelter sites are members of the coalition. There are not any other sites that are members of the coalition that would be able to compete. All members are funded.

The DV shelter programs have been granted exemption from the procurement process. One of the more important variables was that CT's FVPSA grant application states that all shelter sites are members of the coalition. There are not any other sites that are members of the coalition that would be able to compete. All members are funded.

Program was competitively procured in 2011, 4; current contract term is 10/1/11 - 9/30/14 with the option for two one-year extensions

| |
|--|
| h) Waiver Narrative |
| |
| |
| Current contractors are CT's 2 food banks that have the capability to store and transport USDA commodities |
| CGS Sec 77b-33; enter into contracts with agencies "deemed qualified" by Commissioner |
| Sole Source-possible transfer to Office of Early Childhood |
| CGS Sec 77b-33; enter into contracts with agencies "deemed qualified" by Commissioner, as per the goals of PA 99-193 |
| Community First Choice |
| There is no statutory authorization for HHD, but is a line item in the budget. Services are geared for agencies providing services primarily to the Hispanics population. The OAG has also had an issue concerning perception of services provided solely to a specific group. Would it be a procurement just for Hispanic agencies - some of the HHD funds are earmarks |

h) Waiver Narrative

There are only six grantees in New Haven area, Wallingford and Milford. Are services expected to be provided statewide through a procurement? Total funding is approx. \$300,000

Funds are used to support the goals and objectives of CBG program and the "eligible entities" or Community Action Agencies as mandated in section 672 - 678D of CBG federal regulations

LHEAP services are frequently provided on an emergency basis to households that are either out of fuel, have a utility disconnection or are facing a disconnection. LHEAP contractors are required to address these emergency situations within a 24-hour period. Remedies include the immediate authorization of fuel, and/or utility reconnection assistance. These essential services are provided in an effort to ensure the health and safety of the State's low-income residents. In addition, the services enable households to live safely within their own homes during the winter heating season.

h) Waiver Narrative

The MFP competitive application to the Centers for Medicare and Medicaid Services(CMS)identified all 5 Area Agencies on the Aging(AAA)and all 5 Independent living Centers(ILC)as the project's community based sites for transition coordination. Identification of AAAs and ILCs as sites for transition coordination was encouraged by CMS and pints awarded for partnership. T&C of the award describe the esential nature of key partners to the workbeing performed as designated in the application. The inclusion of AAAs and ILCs is a critical element of the approved application, and provides justification for this sole source request. In addition, ILCs and AAAs are the only community-based organizations federally funded through the Older American's Act and the Rehabilitation Act to provide transition services at a state level.

Sole Source

h) Waiver Narrative

The scope of services recently expanded to include development of a web-based application and database for the CT Home Care Program for Elders waiver program. It would be cost prohibitive to bring in a new contractor after the current contractor has developed systems that required extensive development and training and are now operating effectively and efficiently

The Refugee Assistance Program is 100% federally funded and is required to assist refugees access to case management, employment services and The Department of Social Services public assistance programs. The Connecticut State Plan for Refugee Resettlement is approved by the federal Office of Refugee Resettlement and specifically identifies refugee resettlement agencies as providers of resettlement services under federal regulatory requirements described in Title IV of the Immigration and Nationality Act.

Any decision on the future of these funds for SFY 2017 will be made as part of the TFA redesign project

h) Waiver Narrative

Contracts are for domestic violence shelters that are in specific locations that are not disclosed to the general public to protect life and keep people safe.

Program was competitively procured in 2009; 14 respondents were offered the right to negotiate a contract, 2 contracts have been executed

CGS Sec 17B-349E for Area Agencies on Aging only

h) Waiver Narrative

Possible transfer funds to DOT and DOL effective SFY 2016. This option does require legislative approval. If the option is not successful, contracts will be amended 1-yr thru 6-30-16. Any decision on the future of these funds for SFY 2017 will be made as part of the TFA redesign project

Sole Source

