

**SOCIAL SERVICES BLOCK GRANT
ALLOCATION PLAN**

**FEDERAL FISCAL YEAR 2016
OCTOBER 1, 2015 – SEPTEMBER 30, 2016**

**STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES**

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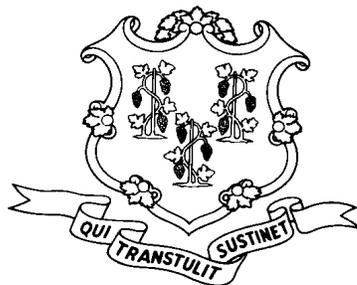


TABLE OF CONTENTS

		PAGE #
I.	NARRATIVE OVERVIEW OF SOCIAL SERVICES BLOCK GRANT: SUMMARY OF PURPOSE, PROVISIONS AND PROPOSED CHANGES	
	A. PURPOSE	3
	B. MAJOR USE OF FUNDS AND TARGET POPULATION	3-5
	C. FEDERAL ALLOTMENT PROCESS	6
	D. ESTIMATED FEDERAL FUNDING	6
	E. TOTAL AVAILABLE AND ESTIMATED EXPENDITURES	6
	F. PROPOSED ALLOCATION CHANGES FROM LAST YEAR	6
	G. TANF ALLOCATIONS	7
	H. CONTINGENCY PLAN	8
	I. STATE ALLOCATION PLANNING PROCESS	8 - 9
	J. GRANT PROVISIONS	9
II.	TABLES OF BUDGETS, EXPENDITURES, OBJECTIVES AND ACTIVITIES	10
	TABLE A. SUMMARY OF BUDGETS AND FEDERAL APPROPRIATIONS	11-12
	TABLE B. SSBG PROGRAM EXPENDITURES	13
	TABLE C. SUMMARY OF SSBG SERVICE OBJECTIVES AND ACTIVITIES	14-17
III.	ALLOCATIONS BY PROGRAM CATEGORY	18-20
IV.	INCOME LEVELS	21

THE SOCIAL SERVICES BLOCK GRANT ALLOCATION PLAN FOR FEDERAL FISCAL YEAR 2016

I. **Narrative Overview of the Social Services Block Grant: Summary of Block Grant (Purpose, Provisions and Proposed Changes)**

A. **Purpose**

The Social Services Block Grant (SSBG) was established by the Omnibus Budget Reconciliation Act of 1981. It is an amendment to Title XX of the Social Security Act for the purpose of funding a variety of social service programs and related training activities.

The SSBG is administered by the United States Department of Health and Human Services (HHS) through its administrative agency, the Office of Community Services. The Connecticut Department of Social Services is designated as the principal state agency for the allocation and administration of the Block Grant within the State of Connecticut.

B. **Major Use of Funds and Target Population**

Major Use of Funds

The block grant legislation gives the state significant discretion in providing a wide range of services aimed at achieving the following goals:

- Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency or institutionalization;
- Achieving or maintaining self-sufficiency, including reduction or prevention of dependency;
- Preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating, or reuniting families;
- Preventing or reducing inappropriate institutional care by providing for community- based care, home care, or other forms of less intensive care;
- Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals not in institutions.

The Family Support Act of 1988 and regulations subsequently published in November 1993 by the Department of Health and Human Services established and defined twenty-nine SSBG service categories. These service categories are identified and described in Part II Table C.

For FFY 2016 funds are allocated to 15 of the 29 eligible service categories. The SSBG supports the programs of six state agencies in addition to the Department of Social Services (DSS). DSS provided grants from SSBG funds to approximately 68 private non-profit and municipal service providers in FFY 2015.

The state may transfer up to 10% of its allotment for any fiscal year for use that year under the provisions of federal block grants for support of preventative health and human services, alcohol and drug abuse, mental health services, maternal and child health services, and low-income home energy assistance.

The state may use a portion of the funds for the purpose of purchasing technical assistance from the public or private entities if the State determines that such assistance is required.

The state may **not** use funds for the following:

- the purchase or improvement of land, or the purchase, construction, or permanent improvement (other than minor remodeling) of any building or other facility;
- the provision of cash payments for costs of subsistence or for the provision of room and board (other than costs of subsistence during rehabilitation, room, and board provided for a short term as an integral but subordinate part of a social service, or temporary emergency shelter provided as a protective service);
- payment of wages to any individual as a social service (other than payment of wages to welfare recipients employed in the provision of child day care services);
- the provision of medical care (other than family planning services, rehabilitation services, or initial detoxification of an alcoholic or drug dependent individual) unless it is an integral but subordinate part of a social service for which grants may be used;
- social services (except services to an alcoholic or drug dependent individual or rehabilitation services) provided in and by employees of any hospital, skilled nursing facility, intermediate care facility, or prison, to any individual living in such institution;
- the provision of any educational service which the state makes generally available to its residents without cost and without regard to their income;
- any child day care services unless such services meet applicable standards of state and local law;
- the provision of cash payments as a service (except as otherwise provided under federal law);
- payment for any item or service (other than an emergency item or service) furnished –
 - by an individual or entity during the period when such individual or entity is excluded under federal law, or
 - at the medical direction or on the prescription of a physician during the period when the physician is excluded under federal law and when the person furnishing such item or service knew or had reason to know of the exclusion (after a reasonable time period after reasonable notice has been furnished to the person); and
- support services provided directly by staff of a correctional facility for criminal offenders or ex-offenders.

The Target Population

The Social Services Block Grant will be used to provide needed social services to vulnerable persons or families with special emphasis on those groups which are less able than others to care for themselves (e.g., people with disabilities, youth, and older people).

Vulnerable persons or families are those who exhibit one or more of the following conditions (not presented in any ranked order):

- Economically disadvantaged (unemployed, under-employed, or low income);
- Physically, mentally, neurologically, or developmentally disabled;
- Abused/neglected (e.g., sexual assault victims, abused and/or exploited children, and elderly);
- In need of language and cultural awareness assistance and/or technical immigration assistance;
- In need of drug or alcohol services;
- In need of family planning services;
- In need of mental health support services (e.g., distressed families or persons who may be at risk of institutionalization);
- In need of supportive services in order to remain in the community;
- In need of shelter assistance.

Recipients of services shall have incomes no higher than 150 percent of federal poverty income guidelines (see Section IV), except that the following services shall use the following income guidelines:

1. Recipients of Child Day Care services funded with TANF transferred funds shall have incomes no higher than 200% percent of federal poverty income guidelines.
2. Recipients of Anti Hunger Programs and Supplemental Nutrition Assistance services funded with TANF transferred funds shall be provided without regard to income.
3. Recipients of United Way of Connecticut Information and Referral shall receive services without regard to income.
4. Recipients of DCF - Residential Treatment services funded with TANF transferred funds shall receive services without regard to income.

Section 403 of Public Law 104-193, the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996, bars most qualified aliens who entered the U.S. after August 22, 1996 from eligibility for "Federal means-tested public benefits." The U.S. Department of Health and Human Services has determined that Social Services Block Grant services are not "Federal means-tested public benefits." Therefore, qualified aliens, regardless of when they entered the United States remain eligible for SSBG services if they meet other program requirements.

C. Federal Allotment Process

Federal allotments to states for the SSBG program are based upon the national appropriation and Department of Commerce census data. Funds are allocated to each state in the same proportion as the state's population is to the population of all states.

D. Estimated Federal Funding

For FFY 2015, the SSBG was funded at a national level of \$1.6 billion. Connecticut's final allocation in regular SSBG funds was \$17,826,274.

Federal funding for FFY 2016 has not been finalized. The President's budget for FFY 2016 proposes to maintain the current funding level of \$1.6 billion. This plan assumes level funding for FFY 2016 with the state receiving \$17,826,274 in block grant funding.

E. Summary of Total Estimated Expenditures and Proposed Allocations

The total funding projected to be available for expenditure in FFY 2016 is \$17,826,274. This figure reflects projected block grant funding of \$17,826,274 and no carry forward funding.

F. Proposed Allocation Changes From the FFY 2015 Plan

The total estimated funding to be available in FFY 2016 is \$17,826,274. The FFY 2015 allocation plan assumed block grant funding of \$17,942,764. Connecticut's actual FFY 2015 allocation was \$17,826,274, \$116,490 less than the projected amount due to federal reductions made after the application of mandatory sequestration as required under the Budget Control Act of 2011. This plan assumes the same level of block grant funding.

The FFY 16 allocation plan includes the addition of a new line item, Special Services for Persons with Developmental and Physical Disabilities (\$63,264). These services were previously provided under the home-based services category, and are broken out separately in this year's allocation plan to better reflect services delivered to customers.

In addition to the transfer of \$63,264 to Special Services, the FFY 16 plan includes a minor decrease in funding to the home-based services line item. The proposed funding of \$3,944,443 for home-based services is sufficient to meet the projected need for the FFY 16 caseload, and DSS does not anticipate a reduction in services from the previous year.

In addition, funding in this year's block grant is being requested to support a new position to perform contract monitoring and verification of data measurements for the block grant. The funding for this position was requested in last year's plan, but was ultimately not filled, as the resources were used to offset the sequestration impact that occurred during FFY 2015.

G. TANF Allocations

In addition to the funds appropriated by Congress and carry-forward funds, the SSBG includes \$26,678,810 that will be transferred from the Temporary Assistance for Needy Families (TANF) Block Grant. Because the transfer is approved by the General Assembly within the DSS budget, funding for these programs has not been incorporated elsewhere in this plan. The use of TANF funding is limited to families with children whose family income is 200% or less of federal income poverty levels.

Federal law allows states to transfer up to ten percent of the TANF Block Grant to SSBG; any reduction in available dollars under the TANF Block Grant will reduce the amount of funding for SSBG/TANF programs. Should the Department receive a reduction in available dollars under the TANF Block Grant, the Department reserves the right to adjust the allocations within the allowable funding source.

The following is a list of the programs funded by TANF, the amounts transferred from TANF for those programs, and the appropriate SSBG service category:

SERVICE CODE	TANF TRANSFERRED FUNDS BY SSBG SERVICE CATEGORIES	AMOUNT
2	Case Management (DSS)	
	Human Services Infrastructure - HSI	1,178,024
6	Day Care Services – Children (OEC)	
	Child Day Care Centers	15,697,930
	Child Care Licensure	666,791
15	Housing Services (DOH)	
	Rent Bank	593,028
	Rent Finders	326,832
	Residences for Persons with AIDS	861,555
	Security Deposit Program	129,646
	Special Projects	46,818
16	Independent/Transitional Living Services (DSS/DOH)	
	Transitional Living Programs - Domestic Violence (DSS)	194,592
	Transitional Living Programs (DOH)	347,254
20	Prevention & Intervention (DSS)	
	Community Services	23,409
22	Protective Services – Children (DSS/DOH)	
	Anti Hunger Programs (DSS)	107,304
	Supplemental Nutrition Assistance (DSS)	340,851
	Emergency Shelters (DOH)	2,355,639
24	Residential Treatment (DCF)	
	Residential Treatment	3,209,614
29	Other Services (DSS)	
	Human Resource Development - HRD	251,779
	Hispanic - Human Resources Development – HHD	260,610
	Community Services	87,134
	TOTAL TANF TRANSFER	\$26,678,810

H. Contingency Plan

This allocation plan has been prepared based on an estimated FFY 2016 block grant award to Connecticut of \$17,826,274, which is equal to the state's final FFY 2015 award. In the event the state allocation is more or less than projected, allocations will be adjusted proportionately. In the event that additional funds become available, they will be carried over into FFY 2017 in order to mitigate any future federal reductions to ensure ongoing programmatic coverage.

I. State Allocation Planning Process

Social Services Block Grant funds were originally allocated based on a Negotiated Investment Strategy (NIS) allocation methodology.

The Family Support Act of 1988 and regulations subsequently published in November 1993 by the Department of Health and Human Services established twenty-nine SSBG service categories. For FFY 2016, DSS will use fifteen of the service categories (see Table A on page 12). DSS may refine and make minor adjustments to the assignment of SSBG funded programs to the federal service categories.

The Department of Social Services collaborated with the Office of Policy and Management in the development of a multi-year state plan for the competitive procurement of human service contracts. To the extent this plan affects services provided under SSBG, the requirements of this plan will be implemented consistent with the provisions of P.A. 07-195, codified under subsection (c) of section 4-70(b) of the Connecticut General Statutes and/or any other pertinent act or policy as promulgated by the Legislature or the Office of Policy and Management. The Department of Social Services submitted its final Procurement Plan dated 5-6-15 to OPM and the document can be found by accessing the following link: http://www.ct.gov/opm/cwp/view.asp?a=2981&q=434260&opmNav_GID=1806.

The Department is currently competitively procuring the following service categories associated with DSS contract funding:

- Case Management
- Counseling Services
- Family Planning
- Legal Services

In accordance with P.A. §07-195, the Department will seek to competitively procure the above referenced human services. The estimated available allocation for these services is \$3,898,330. Currently there are forty-three contractors which the Department contracts with for the above service categories. It is unknown at this time exactly how many contracts will result from this procurement, but it is the intent of the department to solicit proposals from contractors interested in providing a broad range of services. To ensure a smooth transition of services between existing contractors and the successful respondents the Department will extend current contracts from 9/30/2015 to 3/31/2016. The 6 month time period shall provide existing contractors with time for closeout activities; transition customer services, as appropriate as well as provide the successful respondents with start-up time for for the statewide provision of services.

The Department also allocates SSBG funds to other state agencies: Department of Mental Health and Addiction Services, Office of Protection and Advocacy for Persons with Disabilities, Department of Housing, Department of Labor, Office of Early Childhood, State Department on

Aging, and Department of Rehabilitation Services. SSBG funds are utilized by other state agencies for various social services programs. These services are subject to the procurement process within the respective state agency under their procurement plan established with OPM and in accordance with P.A. 07-195. Each state agency establishes its own allocation process for SSBG services under their auspices.

J. Grant Provisions

42 USC Section 1397a entitles each state to receive, for each fiscal year, an amount equal to its allotment for such fiscal year, to be used by the state for services directed at the goals of the Social Services Block Grant.

42 USC Section 1397c requires that prior to expenditure of SSBG funds by a state, the state shall report on the intended use of the payments that the state is going to receive, including information on:

- the types of activities to be supported; and
- categories or characteristics of individuals to be served.

The plan must be submitted to the Secretary of HHS and be made public to facilitate comment by any person and shall be revised throughout the year as may be necessary to reflect substantial changes.

II. Tables of Budgets, Expenditures, Objectives and Activities

TABLE # and TITLE	PAGE #
Table A. SUMMARY OF APPROPRIATIONS AND EXPENDITURES	11-12
Table B. SSBG PROGRAM EXPENDITURES	13
Table C. SSBG PROGRAM OBJECTIVES AND ACTIVITIES	14-18

TABLE A
SOCIAL SERVICES BLOCK GRANT
SUMMARY OF APPROPRIATIONS AND EXPENDITURES

PROGRAM CATEGORY	FFY 14 EXPENDITURES	FFY 15 ESTIMATED EXPENDITURES	FFY 16 PROPOSED EXPENDITURES	Percentage change from FFY 15 to FFY 16
Case Management Services	2,039,896	2,157,094	2,157,094	0%
Counseling Services	367,757	412,088	412,088	0%
Employment Services ¹	-	80,000	80,000	0%
Family Planning Services	894,366	935,949	935,949	0%
Home-Based Services ²	5,030,583	4,146,303	3,944,443	-5%
Home Delivered Meals	-	450,000	450,000	0%
Independent & Transitional Living Services	6,666,505	6,666,505	6,666,505	0%
Information & Referral Services	523,976	523,976	523,976	0%
Legal Services	707,131	739,103	739,103	0%
Protective Services for Adults	307,131	300,888	300,888	0%
Special Services for Persons with Developmental or Physical Disabilities ³	-	-	63,264	100%
Substance Abuse Services	1,402,490	1,402,490	1,402,490	0%
Other Services	2,929	9,172	9,172	0%
Administrative Costs ⁴	-	2,706	141,302	5122%
TOTAL	\$17,942,764	\$17,826,274	\$17,826,274	0%
SOURCE OF FUNDS				
Block Grant	17,942,764	17,826,274	17,826,274	0%
Carry Forward From Previous Year	-	-	-	0%
TOTAL FUNDS AVAILABLE	\$17,942,764	\$17,826,274	\$17,826,274	0%

Note 1: **Employment Services** – This category was added to the plan in FFY 15 for funds provided to the Department of Labor for Jobs for America’s Graduates (JAG) program in Connecticut.

Note 2: **Home-Based Services** – Services previously identified under Home-Based Services provided by Department of Rehabilitation Services, Bureau of Education and Services for the Blind (DORS/BESB) have been moved to Special Services for Persons with Developmental or Physical Disabilities to adequately reflect the provision of services to clients. The proposed funding in home-based services is sufficient to meet the projected need for the FFY 16 caseload.

Note 3: **Special Services for Persons with Developmental or Physical Disabilities** – This category is added to the plan to reflect services actually provided by DORS-BESB, which were previously identified under Home-Based services.

Note 4: **Administrative Costs** – DSS is proposing to hire a staff position to perform contract monitoring and verification of data measurements. The SSBG block grant allows a maximum of 9% to be used for Administrative expenditures.

TABLE B
SOCIAL SERVICES BLOCK GRANT
SOCIAL SERVICES BLOCK GRANT: PROGRAM EXPENDITURES

PROGRAM CATEGORY	FFY 14 EXPENDITURES	FFY 15 ESTIMATED EXPENDITURES	FFY 16 PROPOSED EXPENDITURES	Percentage change from FFY 15 to FFY 16
Number of Positions (FTE)	-	-	1	100%
Personal Services Expenses				
DSS		-	64,415	100%
DORS	2,929	9,172	9,172	0%
Fringe Benefits				
DSS	-	-	50,887	100%
DORS				
Other Expenses	-	2,706	26,000	861%
Equipment	-	-	-	0%
Contracts	-	-	-	0%
Grants to:				
Local Government	-	-	-	0%
Other Agencies	9,063,627	9,309,051	9,309,051	0%
Private Agencies	8,876,208	8,505,345	8,366,749	-2%
TOTAL EXPENDITURES	\$17,942,764	\$17,826,274	\$17,826,274	0%
	Sources of FFY 14 Allocations	Sources of FFY 15 Allocations	Sources of FFY 16 Allocations	Percentage change from FFY 15 to FFY 16
Carry Forward Funds from Prior Year	0	0	0	0%
Federal Block Grant Funds	17,942,764	17,826,274	17,826,274	0%
TOTAL FUNDS AVAILABLE	\$17,942,764	\$17,826,274	\$17,826,274	0%

TABLE C

**SOCIAL SERVICES BLOCK GRANT
SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES**

Service Category	Objective	Grantor/Agency Activity	Number Served FFY 14*	Performance Measures
Case Management	Case Management Services are arranged, coordinated, and monitored to develop and implement an individual service plan, to provide counseling, and to evaluate client progress.	<p><u>DSS</u> Provides grants to community action agencies, municipalities and other private non-profit agencies</p> <p><u>DMHAS</u> Supportive Housing program provides case management and support services for mentally ill clients to live in the community and to work toward self-sufficiency and employment</p>	<p>380,571 adults and 134,098 children</p> <p>178 adults</p>	<p>Clients have basic needs satisfied to sustain adequate life-functions</p> <p>Clients have obtained employment facilitating economic self-sufficiency</p>
Counseling Services	Counseling Services are therapeutic processes are applied to personal, family, situational or occupational problems to achieve a positive resolution of the problem or improve individual and/or family functioning.	<p><u>DSS</u> Provides grants to community action agencies, municipalities and other private non-profit agencies for counseling services</p> <p><u>DMHAS</u> Provides grants to four non-profit agencies for counseling services</p>	<p>19,145 adults and 1,771 children</p> <p>661 adults</p>	<p>The clients' parent-child relationship has improved</p> <p>The clients' behavioral health has improved</p>
Family Planning Services	Family Planning Services are those educational, comprehensive, medical or social services or activities which enable individuals, including minors, to determine freely the number and spacing of their children and to select the means by which this may be achieved.	<p><u>DSS</u> Provides one grant to the Planned Parenthood of Southern New England, Inc. for the provision of family planning services</p>	<p>19,440 adults and 1,402 children</p>	<p>Patients have access to and receive clinical services</p> <p>Patients receive a comprehensive reproductive health exam</p>

TABLE C - Continued

**SOCIAL SERVICES BLOCK GRANT
SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES**

Service Category	Objective	Grantor/Agency Activity	Number Served FFY 14*	Performance Measures
Independent and Transitional Living Services	Independent and Transitional Living Services are those services and activities designed to help older youth in foster care or homeless youth make the transition to independent living, or to help adults make the transition from an institution or from homelessness to independent living.	<p><u>DOH</u> Provides grants to one transitional living program and provides a portion of the funding to forty-three homeless shelters</p> <p><u>DMHAS</u> Provides grants to support shelters which provide varying services including case management, relapse prevention, follow-up aftercare, and referral to substance abuse treatment, referral for housing, employment opportunities, and job training</p>	<p>7,024 adults and children</p> <p>681 adults</p>	<p>Clients have successfully obtained housing</p> <p>Clients move to permanent housing</p>
Information and Referral Services	Information and referral services are those services or activities designed to provide information and referral to various community providers. It also may include a brief assessment of the client's needs (but not diagnosis and evaluation).	<p><u>DSS</u> Provides funding to United Way 211 for information and referral services</p>	9,301 adults and 69 children	Clients' needs are assessed, applicable information is provided and referrals are made to appropriate services providers
Legal Services	Legal Services are those services or activities provided by a lawyer or a person under the supervision of a lawyer to assist individuals in seeking or obtaining legal help in civil matters.	<p><u>DSS</u> Provides a grant to Connecticut Legal Services, Inc. (CLS). CLS delegates a portion of the funding to New Haven Legal Assistance Association, Inc. and Greater Hartford Legal Aid, Inc.</p> <p><u>OPA</u> These funds are used to help support the services of a staff attorney and related legal expenses. The greatest percentage of these legal expenses is devoted to securing the rights of special education students</p>	<p>4,997 adults and 1,124 children</p> <p>7 adults</p>	Clients with reported incomes at or below 150% of the Federal Poverty Level Guidelines have accessed the legal system or obtained legal representation to preserve their legal right and interests

TABLE C - Continued

**SOCIAL SERVICES BLOCK GRANT
SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES**

Service Category	Objective	Grantor/Agency Activity	Number Served FFY 14*	Performance Measures
Protective Services for Adults	Protective services for adults are those services or activities designed to prevent or remedy abuse, neglect or exploitation of adults who are unable to protect their own interests.	<u>DORS</u> Provides protective services for the deaf and hearing impaired individuals of the state <u>OPA</u> Provides direct advocacy services by human services advocates to persons across the state with physical and/or mental disabilities	219 adults 193 adults	Clients are removed from the harm of others Clients continue to live in the community and permanent institutionalization is avoided
Substance Abuse Services	Substance abuse services are those services or activities that are primarily designed to deter, reduce, or eliminate substance abuse or chemical dependence. Except for initial detoxification services, medical and residential services may be included but only as an integral but subordinate part of the service.	<u>DMHAS</u> Provides grants to support sixteen clinics which provide intensive and immediate residential treatment, intensive outpatient services, methadone maintenance and long term care and treatment services	3,967 adults	Clients demonstrate positive decision making skills Clients demonstrate increased awareness of the adverse effects of drug and alcohol abuse
Other Services	Other services are services that do not fall within the above service definitions but meet the purposes of the Social Services Block Grant.	<u>Other State Agencies</u> DORS use a portion of their SSBG funding for administrative expenses		DORS uses a portion of their SSBG funding for administrative expenses

* SSBG funds supplement the provision of services across the state. The statistics reflected above may represent outcomes associated with other programs and funding sources of which SSBG is a contributor.

III. ALLOCATIONS BY PROGRAM CATEGORIES

SOCIAL SERVICES BLOCK GRANT
List of Block Grant Funded Programs
FFY 2014 Actual, FFY 2015 Estimated, and FFY 2016 Proposed

Program Category	FFY 14 Actual Expenditures (including carry forward funds)	FFY 2015 Estimated Expenditures (including carry forward funds)	FFY 2016 PROPOSED Expenditures (including carry forward funds)
Case Management Services – Service Code 2			
Department of Social Services (DSS)	1,814,534	1,918,090	1,918,090
Dept. of Mental Health and Addiction Services (DMHAS)	239,004	239,004	239,004
TOTAL	2,053,538	2,157,094	2,157,094
Counseling Services – Service Code 4			
Department of Social Services (DSS)	280,335	324,666	324,666
Dept. of Mental Health & Addiction Services (DMHAS)	87,422	87,422	87,422
TOTAL	367,757	412,088	412,088
Employment Services – Service Code 8			
Department of Labor (DOL)	-	80,000	80,000
TOTAL	-	80,000	80,000
Family Planning Services - Service Code 9			
Department of Social Services (DSS)	894,366	935,949	935,949
TOTAL	894,366	935,949	935,949
Home-Based Services - Service Code 13			
Department of Social Services (DSS)	4,675,344	4,083,039	3,944,443
State Department on Aging (SDA)	291,975	-	-
Department of Rehabilitation Services (DORS)	52,551	63,264	-
TOTAL	5,016,941	4,146,303	3,944,443

III. ALLOCATIONS BY PROGRAM CATEGORIES (Cont'd)

SOCIAL SERVICES BLOCK GRANT
List of Block Grant Funded Programs
FFY 2014 Actual, FFY 2015 Estimated, and FFY 2016 Proposed

Program Category	FFY 14 Actual Expenditure (including carry forward funds)	FFY 2015 Estimated Expenditures (including carry forward funds)	FFY 2016 PROPOSED Expenditures (including carry forward funds)
Home Delivered Meals – Service Code 14			
State Department on Aging (SDA)	-	450,000	450,000
TOTAL	-	450,000	450,000
Independent & Transitional Living Services - Service Code – Service Code 16			
Department of Housing (DOH)	6,500,745	6,500,745	6,500,745
Dept. of Mental Health & Addiction Services (DMHAS)	165,760	165,760	165,760
TOTAL	6,666,505	6,666,505	6,666,505
Information & Referral Services – Service – Service Code - 16			
Department of Social Services (DSS)	523,976	523,976	523,976
TOTAL	523,976	523,976	523,976
Legal Services - Service Code 18			
Department of Social Services	687,653	719,625	719,625
Office of Protection & Advocacy (OPA)	19,478	19,478	19,478
TOTAL	707,131	739,103	739,103
Protective Services for Adults – Service Code 21			
Department of Social Services (DSS)	-	-	-
Department of Rehabilitation Services (DORS)	202,726	196,483	196,483
Office of Protection and Advocacy (OPA)	104,405	104,405	104,405
TOTAL	307,131	300,888	300,888
Special Services for Persons with Developmental or Physical Disabilities – Service Code 25			
Department of Rehabilitation Services (DORS)	-	-	63,264
TOTAL	-	-	63,264

III. ALLOCATIONS BY PROGRAM CATEGORIES (Cont'd)

**SOCIAL SERVICES BLOCK GRANT
List of Block Grant Funded Programs
FFY 2014 Actual, FFY 2015 Estimated, and FFY 2016 Proposed**

Program Category	FFY14 Actual Expenditure (including carry forward funds)	FFY 2015 Estimated Expenditures (including carry forward funds)	FFY 2016 PROPOSED Expenditures (including carry forward funds)
Substance Abuse Services – Service Code 27			
Dept. of Mental Health & Addiction Services (DMHAS)	1,402,490	1,402,490	1,402,490
TOTAL	1,402,490	1,402,490	1,402,490
Other Services – Service Code 29			
Department of Social Services (DSS)	-	-	-
Department of Rehabilitation Services (DORS)	2,929	9,172	9,172
TOTAL	2,929	9,172	9,172
Administrative Costs – Service Code 31			
Department of Social Services (DSS)	-	2,706	141,302
TOTAL	-	2,706	141,302
GRAND TOTAL	\$17,942,764	\$17,826,274	\$17,826,274

IV. Federal Poverty Level and Income Eligibility Tables

Federal Poverty Level Guidelines Annual Amounts			
Assistance Unit Size	FFY 2015		
	100%	150%	200%
1	\$11,770	\$17,655	\$ 23,540
2	\$15,930	\$23,895	\$ 31,860
3	\$20,090	\$30,135	\$ 39,580
4	\$24,250	\$36,375	\$ 48,500
5	\$28,410	\$42,615	\$ 56,820
6	\$32,570	\$48,855	\$ 65,140
7	\$36,730	\$55,095	\$ 73,460
8	\$40,890	\$61,335	\$ 81,780
9	\$45,050	\$67,575	\$ 90,100
10	\$49,210	\$73,815	\$ 98,420
11	\$53,370	\$80,055	\$106,740
12	\$57,530	\$86,295	\$115,060

Note – The use of TANF funds is limited to families and children whose income is 200% or less of FPL

*Source: Federal Register, Vol.80, No.14, January 22, 2015.