

**SOCIAL SERVICES BLOCK GRANT
ALLOCATION PLAN**

**FEDERAL FISCAL YEAR 2015
OCTOBER 1, 2014 – SEPTEMBER 30, 2015**

**STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES**

**DANNEL P. MALLOY
GOVERNOR**

**RODERICK L. BREMBY
COMMISSIONER**

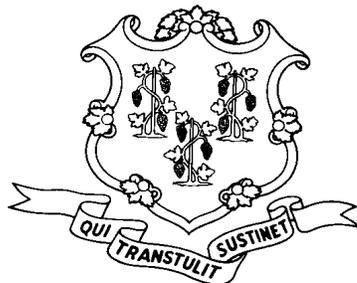


TABLE OF CONTENTS

	Page #
I. Overview of the Social Services Block Grant: Summary of Block Grant Purpose, Provisions and Proposed Changes	
A. Purpose	3
B. Major Use of Funds and Target Population	3-5
C. Federal Allotment Process	6
D. Estimated Federal Funding	6
E. Total Available and Estimated Expenditure	6
F. Proposed Allocation Changes From Last Year	6
G. TANF Allocations	7-8
H. Contingency Plan	8
I. State Allocation Planning Process	9
J. Grant Provisions	9-10
II. Tables of Budgets, Expenditures, Objectives and Activities	11
Table A: Summary of Budgets and Federal Appropriations	12-13
Table B: SSBG Program Expenditures	14
Table C: SSBG Service Objectives and Activities	15-19
III. Allocations by Program Categories	20-21
IV. Income Levels	22

THE SOCIAL SERVICES BLOCK GRANT ALLOCATION PLAN FOR FEDERAL FISCAL YEAR 2015

I. **Narrative Overview of the Social Services Block Grant: Summary of Block Grant (Purpose, Provisions and Proposed Changes)**

A. **Purpose**

The Social Services Block Grant (SSBG) was established by the Omnibus Budget Reconciliation Act of 1981. It is an amendment to Title XX of the Social Security Act for the purpose of funding a variety of social service programs and related training activities.

The SSBG is administered by the United States Department of Health and Human Services (HHS) through its administrative agency, the Office of Community Services. The Connecticut Department of Social Services is designated as the principal state agency for the allocation and administration of the Block Grant within the State of Connecticut.

B. **Major Use of Funds and Target Population**

The block grant legislation gives the state significant discretion in providing a wide range of services aimed at achieving the following goals:

- Achieving or maintaining economic self-support to prevent, reduce or eliminate dependency or institutionalization;
- Achieving or maintaining self-sufficiency, including reduction or prevention of dependency;
- Preventing or remedying neglect, abuse, exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating or reuniting families;
- Preventing or reducing inappropriate institutional care by providing for community- based care, home care, or other forms of less intensive care;
- Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals not in institutions.

The Family Support Act of 1988 and regulations subsequently published in November 1993 by the Department of Health and Human Services established and defined twenty-nine SSBG service categories. These service categories are identified and described in Part II Table C.

For FFY 2015 funds are allocated to 15 of the 29 eligible service categories. The SSBG supports the programs of six state agencies in addition to the Department of Social Services (DSS). DSS provided grants from SSBG funds to approximately 68 private non-profit and municipal service providers in FFY 2014.

The state may transfer up to 10% of its allotment for any fiscal year for use that year under the provisions of federal block grants for support of preventative health and human services, alcohol and drug abuse, mental health services, maternal and child health services, and low-income home energy assistance.

The state may use a portion of the funds for the purpose of purchasing technical assistance from the public or private entities if the State determines that such assistance is required.

The state may **not** use funds for the following:

- the purchase or improvement of land, or the purchase, construction or permanent improvement (other than minor remodeling) of any building or other facility;
- the provision of cash payments for costs of subsistence or for the provision of room and board (other than costs of subsistence during rehabilitation, room and board provided for a short term as an integral but subordinate part of a social service, or temporary emergency shelter provided as a protective service);
- payment of wages to any individual as a social service (other than payment of wages to welfare recipients employed in the provision of child day care services);
- the provision of medical care (other than family planning services, rehabilitation services, or initial detoxification of an alcoholic or drug dependent individual) unless it is an integral but subordinate part of a social service for which grants may be used;
- social services (except services to an alcoholic or drug dependent individual or rehabilitation services) provided in and by employees of any hospital, skilled nursing facility, intermediate care facility, or prison, to any individual living in such institution;
- the provision of any educational service which the state makes generally available to its residents without cost and without regard to their income;
- any child day care services unless such services meet applicable standards of state and local law;
- the provision of cash payments as a service (except as otherwise provided under federal law);
- payment for any item or service (other than an emergency item or service) furnished –
 - by an individual or entity during the period when such individual or entity is excluded under federal law, or
 - at the medical direction or on the prescription of a physician during the period when the physician is excluded under federal law and when the person furnishing such item or service knew or had reason to know of the exclusion (after a reasonable time period after reasonable notice has been furnished to the person);
- support services provided directly by staff of a correctional facility for criminal offenders or ex-offenders.

The Target Population

The Social Services Block Grant will be used to provide needed social services to vulnerable persons or families with special emphasis on those groups which are less able than others to care for themselves (e.g., people with disabilities, youth and older people).

Vulnerable persons or families are those who exhibit one or more of the following conditions (not presented in any ranked order):

- Economically disadvantaged (unemployed, under-employed, or low income);
- Physically, mentally, neurologically, or developmentally disabled;
- Abused/neglected (e.g., sexual assault victims, abused and/or exploited children and elderly);
- In need of language and cultural awareness assistance and/or technical immigration assistance;
- In need of drug or alcohol services;
- In need of family planning services;
- In need of mental health support services (e.g., distressed families or persons who may be at risk of institutionalization);
- In need of supportive services in order to remain in the community;
- In need of shelter assistance.

Recipients of services shall have incomes no higher than 150 percent of federal poverty income guidelines (see Section IV), except that the following services shall use the following income guidelines:

1. Recipients of Child Day Care services funded with TANF transferred funds shall have incomes no higher than 200% percent of federal poverty income guidelines.
2. Recipients of Anti Hunger services and Supplemental Nutrition Assistance funded with TANF transferred funds shall will be provided without regard to income.
3. Recipients of United Way of Connecticut Information and Referral shall receive services without regard to income.

Section 403 of Public Law 104-193, the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996, bars most qualified aliens who entered the U.S. after August 22, 1996 from eligibility for "Federal means-tested public benefits." The U.S. Department of Health and Human Services has determined that Social Services Block Grant services are not "Federal means-tested public benefits." Therefore, qualified aliens, regardless of when they entered the United States remain eligible for SSBG services if they meet other program requirements.

C. Federal Allotment Process

Federal allotments to states for the SSBG program are based upon the national appropriation and Department of Commerce census data. Funds are allocated to each state in the same proportion as the state's population is to the population of all states.

D. Estimated Federal Funding

For FFY 2014, the SSBG was funded at a national level of \$1.6 billion. Connecticut's final allocation in regular SSBG funds was \$17,942,764.

Federal funding for FFY 2015 has not been finalized. The President's budget for FFY 2015 proposes to maintain the current funding level of \$1.6 billion. This plan assumes level funding for FFY 2015 with the state receiving \$17,942,764 in block grant funding.

E. Summary of Total Estimated Expenditures and Proposed Allocations

The total funding projected to be available for expenditure in FFY 2015 is \$18,797,044. This figure reflects projected block grant funding of \$17,942,764 and carryforward funding of \$854,280, most of which is related to the Essential Services program under the Home-Based Services category. Expenditures under the Essential Services program have been closely monitored over the years to ensure they remain within available funding. DSS reopened the program in FFY 2011 and while caseloads are gradually increasing (DSS forecasts caseloads and spending to return to normal levels during the last quarter of FFY 2014), there is a significant carryforward into FFY 2015. In addition, any excess funds under Home-Based Services will be utilized to offset any sequestration or funding reductions to maintain existing contract services.

F. Proposed Allocation Changes From the FFY 2014 Plan

The total estimated to be available in FFY 2015 is \$18,797,044. The FFY 2014 allocation plan assumed block grant funding of \$18,435,913. Connecticut's actual allocation was \$17,942,764, \$493,149 less than the projected amount due to federal reductions made after the application of mandatory sequestration as required under the Budget Control Act of 2011. This plan assumes the same level of block grant funding.

Proposed allocations for Case Management Services, Counseling Services, Family Planning Services, Home-Based Services, and Legal Services are increased due to the availability of carryforward funding from FFY 2014. Funding is transferred from Home-Based Services to Home Delivered Meals to more appropriately reflect the services being provided. Additional funding is also provided for Home Delivered Meals and Employment Services, as well as for an additional position under Administrative Services. See notes on page 13 for additional details.

It should be noted that the FFY 2014 plan assumed \$22.8 million in expenditures for FFY 2014 based on a carryforward of \$4.4 million from FFY 2013. However, since expenditures in FFY 2013 were higher than originally projected, there were no funds available for carryforward into FFY 2014. This plan assumes expenditures of \$18.8 million, which is \$1.7 million higher than the \$17.1 million currently projected for FFY 2014.

G. TANF Allocations

In addition to the funds appropriated by Congress and carry-forward funds, the SSBG includes \$26,678,810 that will be transferred from the Temporary Assistance for Needy Families (TANF) Block Grant. Because the transfer is approved by the General Assembly within the DSS budget, funding for these programs has not been incorporated elsewhere in this plan. The use of TANF funding is limited to families with children whose family income is 200% or less of federal income poverty levels.

Federal law allows states to transfer up to ten percent of the TANF Block Grant to SSBG; any reduction in available dollars under the TANF Block Grant will reduce the amount of funding for SSBG/TANF programs. Should the Department receive a reduction in available dollars under the TANF Block Grant, the Department reserves the right to adjust the allocations within the allowable funding source.

The following is a list of the programs funded by TANF, the amounts transferred from TANF for those programs and the appropriate SSBG service category

SERVICE CODE	TANF TRANSFERRED FUNDS BY SSBG SERVICE CATEGORIES	AMOUNT
2	Case Management (DSS)	
	Human Services Infrastructure - HSI	1,178,024
6	Day Care Services – Children (OEC)	
	Child Day Care Centers	15,697,930
	Child Care Licensure	666,791
15	Housing Services (DOH)	
	Rent Bank	593,028
	Rent Finders	326,832
	Residences for Persons with AIDS	861,555
	Security Deposit Program	129,646
	Special Projects	46,818
16	Independent/Transitional Living Services (DSS/DOH)	
	Transitional Living Programs - Domestic Violence (DSS)	194,592
	Transitional Living Programs (DOH)	347,254
20	Prevention & Intervention (DSS)	
	Community Services	23,409
22	Protective Services – Children (DSS/DOH)	
	Anti Hunger Programs (DSS)	107,304
	Supplemental Nutrition Assistance (DSS)	340,851
	Emergency Shelters (DOH)	2,355,639
24	Residential Treatment (DCF)	
	Residential Treatment	3,209,614
29	Other Services (DSS)	
	Human Resource Development - HRD	251,779
	Hispanic - Human Resources Development – HHD	260,610
	Community Services	87,134
	TOTAL TANF TRANSFER	\$26,678,810

H. Contingency Plan

This allocation plan has been prepared based on an estimated FFY 2015 block grant award to Connecticut of \$17,942,764, which is equal to the state's final FFY 2014 award. In the event the state allocation is more or less than projected, allocations will be adjusted proportionately. In the event that additional funds become available, they will be carried over into FFY 2016 in order to mitigate any future federal reductions to ensure ongoing programmatic coverage.

I. State Allocation Planning Process

Social Services Block Grant funds were originally allocated based on a Negotiated Investment Strategy (NIS) allocation methodology.

The Family Support Act of 1988 and regulations subsequently published in November 1993 by the Department of Health and Human Services established twenty-nine SSBG service categories. For FFY 2015, DSS will use fifteen of the service categories (see Table A on page 12). DSS may refine and make minor adjustments to the assignment of SSBG funded programs to the federal service categories.

The Department of Social Services is collaborating with the Office of Policy and Management in the development of a multi-year state plan for the competitive procurement of human service contracts. To the extent this plan affects services provided under SSBG, the requirements of this plan will be implemented consistent with the provisions of P.A. 07-195, codified under subsection (c) of section 4-70(b) of the Connecticut General Statutes and/or any other pertinent act or policy as promulgated by the Legislature or the Office of Policy and Management.

It is anticipated that on or about October 1, 2014, the Department will competitively procure the following service categories associated with DSS contract funding:

- Case Management
- Counseling Services
- Family Planning
- Legal Services

In accordance with P.A. 07-195, the Department will seek to competitively procure the above referenced human services. The estimated available allocation for these services is \$3,898,330. Currently there are forty-three contractors which the Department contracts with for the above service categories. It is unknown at this time exactly how many contracts will result from this procurement, but it is the intent of the department to solicit proposals from contractors interested in providing a broad range of services.

The Department also allocates SSBG funds to other state agencies: Department of Mental Health and Addiction Services, Office of Protection and Advocacy for Persons with Disabilities, Department of Housing, Department of Labor, Office of Early Childhood, State Department on Aging and Department of Rehabilitation Services. SSBG funds are utilized by other state agencies for various social services programs. These services are subject to the procurement process within the respective state agency under their procurement plan established with OPM and in accordance with P.A. 07-195. Each state agency establishes its own allocation process for SSBG services under their auspices.

J. Grant Provisions

42 USC Section 1397a entitles each state to receive, for each fiscal year, an amount equal to its allotment for such fiscal year, to be used by the state for services directed at the goals of the Social Services Block Grant.

42 USC Section 1397c requires that prior to expenditure of SSBG funds by a state, the state shall report on the intended use of the payments that the state is going to receive, including

information on:

- the types of activities to be supported; and
- categories or characteristics of individuals to be served.

The plan must be submitted to the Secretary of HHS and be made public to facilitate comment by any person and shall be revised throughout the year as may be necessary to reflect substantial changes.

II. Tables of Budgets, Expenditures, Objectives and Activities

TABLE # and TITLE	PAGE #
Table A. SUMMARY OF APPROPRIATIONS AND EXPENDITURES	12 - 13
Table B. SSBG PROGRAM EXPENDITURES	14
Table C. SSBG PROGRAM OBJECTIVES AND ACTIVITIES	15-19

TABLE A
SOCIAL SERVICES BLOCK GRANT
SUMMARY OF APPROPRIATIONS AND EXPENDITURES

PROGRAM CATEGORY	FFY 2013 EXPENDITURES	FFY 2014 ESTIMATED EXPENDITURES	FFY 2015 PROPOSED EXPENDITURES	% Change from FFY'14 to FFY'15
Case Management Services	\$2,187,128	\$1,803,502	\$2,157,094	20%
Counseling Services	377,865	323,426	412,088	27%
Day Care Services Adults	0	486,625	486,625	0%
Employment Services ¹	0	0	80,000	100%
Family Planning Services	918,947	852,783	935,949	10%
Home-Based Services ²	5,319,542	4,190,624	4,660,624	11%
Home Delivered Meals ³	0	0	450,000	100%
Independent & Transitional Living Services	6,849,731	6,666,505	6,666,505	0%
Information & Referral Services	0	377,310	377,310	0%
Legal Services	726,566	675,159	739,103	9%
Protective Services for Adults	542,832	300,888	300,888	0%
Substance Abuse Services	1,441,037	1,402,490	1,402,490	0%
Transportation Services	8,230	0	0	0%
Other Services	64,035	9,172	9,172	0%
Administrative Costs ⁴			119,196	100%
TOTAL	\$18,435,913	\$17,088,484	\$18,797,044	10%
SOURCE OF FUNDS				
FEDERAL BLOCK GRANT FUNDS	\$18,435,913	\$17,942,764	\$17,942,764	
CARRY FORWARD FROM PRIOR YEAR	0	0	854,280	
TOTAL FUNDS AVAILABLE	\$18,435,913	\$17,942,764	\$18,797,044	

Note 1: **Employment Services** – This category is added to the plan for funds provided to the Department of Labor for Jobs for America’s Graduates (JAG) program in Connecticut.

Note 2: **Home-Based Services** – Home-Based Services for FFY 2015 includes the category’s annual allocation plus carryforward from FFY 2014. Please see note under Home Delivered Meals.

Note 3: **Home Delivered Meals** – This category is added to supplement funding used by the State Department on Aging to provide prepared meals to older adults in order to reduce or eliminate food insecurity and to support the elderly population. Estimated expenditures of \$291,975 for FFY 14 are included under Home-Based Services. The SSBG service category re-alignment was made to more accurately reflect services being rendered.

Note 4: **Administrative Costs** – DSS is proposing hiring a staff position to perform contract monitoring and verification of data measurements. The SSBG block grant allows a maximum of 9% to be used for Administrative expenditures.

TABLE B

**SOCIAL SERVICES BLOCK GRANT
SOCIAL SERVICES BLOCK GRANT: PROGRAM EXPENDITURES**

PROGRAM CATEGORY	FFY 2013 EXPENDITURES	FFY 2014 ESTIMATED EXPENDITURES	FFY 2015 PROPOSED EXPENDITURES	Percentage change from FFY 14 to FFY 15
Number of Positions (FTE)	0	0	1	
Personal Services Expenses				
DSS	0	0	58,873	100%
DORS	9,425	9,172	9,172	0%
Fringe Benefits				
DSS	0	0	34,323	100%
DORS				
SUB-TOTAL	9,425	9,172	102,368	
Other Expenses – DSS	0	0	26,000	100%
Equipment				
Contracts	54,610	0	0	
Grants to:				
Local Government				
Other State Agencies	2,340,925	9,071,027	9,189,855	1%
Private Agencies	16,030,953	8,008,285	9,478,821	18%
TOTAL EXPENDITURES	\$18,435,913	\$17,088,484	\$18,797,044	10%
	Sources of FFY 13 Allocations	Sources of FFY 14 Allocations	Sources of FFY 15 Allocations	Percentage change from FFY 14 to FFY 15
Carry Forward Funds Prior Year	0	0	854,280	
Federal Block Grant Funds	18,435,913	17,942,764	17,942,764	
TOTAL FUNDS AVAILABLE	\$18,435,913	\$17,942,764	\$18,797,044	

TABLE C
SOCIAL SERVICES BLOCK GRANT
SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES

Service Category	Objective	Grantor/Agency Activity	Number Served FFY 13*	Performance Measures
Case Management	Services are arranged, coordinated, and monitored to develop and implement an individual service plan, to provide counseling, and to evaluate client progress.	<p><u>DSS</u> Provides grants to community action agencies, municipalities and other private non-profit agencies</p> <p><u>DMHAS</u> Supportive Housing program provides case management and support services for mentally ill clients to live in the community and to work toward self-sufficiency and employment</p>	<p>380,571 adults and 134,098 children</p> <p>179 adults</p>	<p>Clients have basic needs satisfied to sustain adequate life-functions</p> <p>Clients have obtained employment facilitating economic self-sufficiency</p>
Counseling Services	Therapeutic processes are applied to personal, family, situational or occupational problems to achieve a positive resolution of the problem or improve individual and/or family functioning.	<p><u>DSS</u> Provides grants to community action agencies, municipalities and other private non-profit agencies for counseling services</p> <p><u>DMHAS</u> Provides grants to four non-profit agencies for counseling services</p>	<p>18,704 adults and 2,007 children</p> <p>175 adults</p>	<p>The clients' parent-child relationship has improved</p> <p>The clients' behavioral health has improved</p>
Family Planning Services	Family planning services are those educational, comprehensive, medical or social services or activities which enable individuals, including minors, to determine freely the number and spacing of their children and to select the means by which this may be achieved.	<p><u>DSS</u> Provides one grant to the Planned Parenthood Southern New England, Inc. for the provision of family planning services</p>	<p>12,565 adults and 1,281 children</p>	<p>Patients have access to and receive clinical services. Patients receive a comprehensive reproductive health exam</p>

TABLE C - Continued

**SOCIAL SERVICES BLOCK GRANT
SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES**

Service Category	Objective	Grantor/Agency Activity	Number Served FFY 13*	Performance Measures
Independent and Transitional Living Services	Independent and transitional living services are those services and activities designed to help older youth in foster care or homeless youth make the transition to independent living, or to help adults make the transition from an institution, or from homelessness to independent living.	<p><u>DOH</u> Provides grants to one transitional living program and provides a portion of the funding to forty-three homeless shelters</p> <p><u>DMHAS</u> Provides grants to support for shelters which provide varying services including case management, relapse prevention, follow-up aftercare, and referral to substance abuse treatment, referral for housing, employment opportunities, and job training</p>	<p>2,202 adults and 324 children</p> <p>1,123 adults</p>	<p>Clients have successfully obtained housing</p> <p>Clients move to permanent housing</p>
Information and Referral Services	Information and referral services are those services or activities designed to provide information and referral to various community providers. It also may include a brief assessment of the client needs (but not diagnosis and evaluation).	<p><u>DSS</u> Provides funding to United Way 211 for information and referral services</p>	<p>57,101 adults and 468 children</p>	<p>Clients' needs are assessed, applicable information is provided and referrals are made to appropriate services providers</p>
Legal Services	Services or activities provided by a lawyer or a person under the supervision of a lawyer to assist individuals in seeking or obtaining legal help in civil matters.	<p><u>DSS</u> Provides a grant to Connecticut Legal Services, Inc. (CLS). CLS delegates a portion of the funding to New Haven Legal Assistance Association, Inc. and Greater Hartford Legal Aid, Inc.</p> <p><u>OPA</u> These funds are used to help support the services of a staff attorney and related legal expenses. The greatest percentage of these legal expenses is devoted to securing the rights of special education students</p>	<p>5,144 adults and 1,103 children</p> <p>8 adults</p>	<p>Clients with reported incomes at or below 150% of the Federal poverty level guidelines have accessed the legal system or obtained legal representation to preserve their legal right and interests</p>

TABLE C - Continued

**SOCIAL SERVICES BLOCK GRANT
SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES**

Service Category	Objective	Grantor/Agency Activity	Number Served FFY 13*	Performance Measures
Protective Services for Adults	Protective services for adults are those services or activities designed to prevent or remedy abuse, neglect or exploitation of adults who are unable to protect their own interests.	<p><u>DSS</u> Provides grants to municipalities and other private non-profit agencies throughout Connecticut for various protective services</p> <p><u>DORS</u> Provides protective services for the deaf and hearing impaired individuals of the state</p> <p><u>OPA</u> Provides direct advocacy services by human services advocates to persons across the state with physical and/or mental disabilities</p>	<p>3,451 adults received protective services from SSBG funded providers</p> <p>92 adults</p> <p>167 adults</p>	<p>Clients are removed from the harm of others</p> <p>Clients continue to live in the community and permanent institutionalization is avoided</p>
Special Services for Persons With Developmental or Physical Disabilities, or Persons With Visual or Auditory Impairments	Special services for persons with developmental or physical disabilities, or persons with visual or auditory impairments, are services or activities to maximize the potential of persons with disabilities, help alleviate the effects of physical, mental or emotional disabilities, and to enable these persons to live in the least restrictive environment possible.	<p><u>DDS</u> Provides various forms of supported employment day programs for developmentally delayed individuals</p>	8,589 adults	Clients with disabilities maintained or gained greater personal independence impacting community living

TABLE C - Continued

**SOCIAL SERVICES BLOCK GRANT
SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES**

Service Category	Objective	Grantor/Agency Activity	Number Served FFY 13*	Performance Measures
Substance Abuse Services	Substance abuse services are those services or activities that are primarily designed to deter, reduce, or eliminate substance abuse or chemical dependence. Except for initial detoxification services, medical and residential services may be included but only as an integral but subordinate part of the service.	<u>DMHAS</u> Provides grants to support sixteen clinics which provide intensive and immediate residential treatment, intensive outpatient services, methadone maintenance and long term care and treatment services	3,918 adults	Clients demonstrate positive decision making skills Clients demonstrate increased awareness of the adverse effects of drug and alcohol abuse
Other Services	Other services are services that do not fall within the above service definitions but meet the purposes of the Social Services Block Grant.	<u>Other State Agencies</u> DORS use a portion of their SSBG funding for administrative expenses		DORS use a portion of their SSBG funding for administrative expenses

* SSBG funds supplement the provision of services across the state. The statistics reflected above may represent outcomes associated with other programs and funding sources of which SSBG is a contributor.

III. ALLOCATIONS BY PROGRAM CATEGORIES

SOCIAL SERVICES BLOCK GRANT
List of Block Grant Funded Programs FFY 2014 Estimated and FFY 2015 Proposed

Service Code	Program Category	FFY 2014 ESTIMATED EXPENDITURES	FFY 2015 PROPOSED EXPENDITURES
2	Case Management Services		
	Department of Social Services (DSS)	1,564,498	1,918,090
	Dept. of Mental Health and Addiction Services (DMHAS)	239,004	239,004
	TOTAL	1,803,502	2,157,094
4	Counseling Services		
	Department of Social Services (DSS)	236,004	324,666
	Dept. of Mental Health & Addiction Services (DMHAS)	87,422	87,422
	TOTAL	323,426	412,088
5	Day Care Services -Adults		
	Department of Social Services (DSS)	486,625	486,625
	TOTAL	486,625	486,625
8	Employment Services		
	Department of Labor (DOL)	0	80,000
	TOTAL	0	80,000
9	Family Planning Services		
	Department of Social Services (DSS)	852,783	935,949
	TOTAL	852,783	935,949
13	Home-Based Services		
	Department of Social Services (DSS)	3,835,385	4,597,360
	State Department on Aging (SDA)	291,975	0
	Department of Rehabilitation Services (DORS)	63,264	63,264
	TOTAL	4,190,624	4,660,624
14	Home Delivered Meals		
	State Department on Aging (SDA)	0	450,000
	TOTAL	0	450,000
16	Independent & Transitional Living Services		
	Department of Social Services (DSS)	6,500,745	6,500,745
	Dept. of Mental Health & Addiction Services (DMHAS)	165,760	165,760
	TOTAL	6,666,505	6,666,505
17	Information & Referral Services		
	Department of Social Services (DSS)	377,310	377,310
	TOTAL	377,310	377,310
18	Legal Services		
	Department of Social Services)	655,681	719,625
	Office of Protection & Advocacy (OPA)	19,478	19,478
	TOTAL	675,159	739,103

III. ALLOCATIONS BY PROGRAM CATEGORIES (Cont'd)

SOCIAL SERVICES BLOCK GRANT
List of Block Grant Funded Programs FFY 2014 Estimated and FFY 2015 Proposed

Service Code	Program Category	FFY 2014 ESTIMATED EXPENDITURES	FFY 2015 PROPOSED EXPENDITURES
21	Protective Services for Adults		
	Department of Rehabilitation Services (DORS)	196,483	196,483
	Office of Protection and Advocacy (OPA)	104,405	104,405
	TOTAL	300,888	300,888
27	Substance Abuse Services		
	Dept. of Mental Health & Addiction Services (DMHAS)	1,402,490	1,402,490
	TOTAL	1,402,490	1,402,490
29	Other Services		
	Department of Social Services (DSS)	0	0
	Other State Agencies		
	Department of Rehabilitation Services (DORS)	9,172	9,172
	TOTAL	9,172	9,172
31	Administrative Costs		
	Department of Social Services (DSS)	0	119,196
	TOTAL	0	119,196
	GRAND TOTAL	\$17,088,484	\$18,797,044

IV. Federal Poverty Level and Income Eligibility Tables

2014			
Federal Poverty Level Guidelines Annual Amounts			
Assistance Unit Size	100%	150%	200%
1	\$11,670	\$17,505	\$23,340
2	\$15,730	\$23,595	\$31,460
3	\$19,790	\$29,685	\$39,580
4	\$23,850	\$35,775	\$47,700
5	\$27,910	\$41,865	\$55,820
6	\$31,970	\$47,955	\$63,940
7	\$36,030	\$54,045	\$72,060
8	\$40,090	\$60,135	\$80,180

Each additional person add:

100% of FPL - \$4,060

150% of FPL - \$6,090

200% of FPL - \$8,120

Note – The use of TANF funds is limited to families and children whose income is 200% or less of FPL

*Source: Federal Register, Vol.79, No.139, July 21, 2014.