

Databook

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Important Notes Regarding the Bidders' Databook

The bidders' databook is being made available to bidding entities in support of the HUSKY program and the Charter Oak program.

The databook provides historical utilization and claims experience of the HUSKY A and HUSKY B program from unaudited MCO financial reports. The information included in the databook represents summarized unaudited MCO financial reports for dates of service between January 1, 2005 and June 30, 2007. Note, the financial data contains categories of service that have been carved out of Medicaid managed care. These service categories are behavioral health, pharmacy and dental.

Similar detailed historical utilization and claims experience for the HUSKY A program is also available from encounter data. The detail behind the encounter data summary was provided earlier to bidders in the form of the HUSKY A encounter data extract. The information included in the databook represents summarized encounters for dates of service between July 1, 2004 and June 30, 2007. Note, the financial data contains categories of service that have been carved out of Medicaid managed care. These service categories are behavioral health, pharmacy and dental. It is also important to note that due to variations in program contractor's networks and claims systems, the outpatient and physician/professional encounters are combined.

Consolidated Encounter Data Summaries

The summarized encounter data provided in the databook represents data submitted by HUSKY A managed care contractors to the State. The encounter data provided in this databook passed a series of edits to ensure the accuracy of the format and information for each field. Although the data presented in this summary passed edits to ensure its validity, the prospective bidder should review the Connecticut HUSKY A encounter data submission guide. The encounter submission guide provides information to better understand the series of edits and processes regarding the submission of the encounter data. The encounter data submission guide is available through the bidders' library which can be accessed at www.ct.gov/dss/charteroak and the State's Procurement/Contracting portal at www.das.state.ct.us.

It should be noted that the data may be incomplete and not entirely representative of historical HUSKY A experience for each category of service and rating category. This is due to the fact that not every encounter that is submitted is accepted and, in some cases, encounters are rejected. Depending on the reason for the rejection, the encounter may or may not have been resubmitted and accepted at the time of the data summary. Further, not all encounters may have been submitted by the contracted MCOs.

Consolidated Financial Data Summaries

The summarized financial data provided in the databook represents data submitted by HUSKY A and HUSKY B managed care contractors to the State. It contains a consolidated summary of medical expenses submitted to DSS on the MCO financial statements in accordance with the financial submission guide. The financial submission guide is available through the bidders' library which can be accessed at www.ct.gov/dss/charteroak and the State's Procurement/Contracting portal at www.das.state.ct.us. The financial summary represents a consolidation of the medical expenses incurred and reported by each of the contracted MCOs over a 30-month period. The summary is provided separately for HUSKY A and HUSKY B by historical rate cells and by consolidated category of service. Note that while the financial data is reviewed by DSS, it is otherwise unaudited. Therefore, the actual service categorizations may vary from the definitions provided in the encounter submission guide or the financial submission guide.

Disclaimer

As is true of any data set, there may be data entry and clerical errors in the actual encounter/financial claims submitted/reported that cause some of the data to be suspect. Similar situations are likely to account for irregularities in tables reporting other services. In such cases, the summaries and subtotals may be a more useful representation of the experience in a particular age/sex group and/or aid category.

The user of this databook is cautioned against relying solely on the data contained herein. The State and its contractors provides no guarantee, either written or implied, that this databook is 100 percent accurate or error-free. Health plans and other users of this databook retain sole and ultimate responsibility for the use of this data and any assumptions that may be derived from the data, particularly as it may pertain to a health plan's prospective rate proposal methodology.

Section I:

HUSKY A
and
HUSKY B
Financial Data

HUSKY A Financial Data

<1 Male & Female	CY 2005			CY 2006			YTD 2007		
COS	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM
Physical Health – Inpatient	\$ 1,025.72	3,728.0	\$ 318.66	\$ 1,077.95	3,617.2	\$ 324.93	\$ 1,151.55	3,335.2	\$ 320.06
Physical Health – Outpatient & E.R.	\$ 153.03	2,369.6	\$ 30.22	\$ 189.95	2,565.6	\$ 40.61	\$ 219.12	3,048.8	\$ 55.67
Behavioral Health			\$ 1.66	\$ -	-	\$ -	\$ -	-	\$ -
Physician – Primary Care	\$ 67.48	10,279.3	\$ 57.81	\$ 55.44	14,214.6	\$ 65.67	\$ 48.28	18,963.4	\$ 76.29
Physician – Specialists & Others	\$ 133.51	4,278.6	\$ 47.60	\$ 121.28	5,342.2	\$ 53.99	\$ 116.69	6,120.5	\$ 59.51
Pharmacy – (Physical & Behavioral Health)	\$ 32.71	4,707.9	\$ 12.83	\$ 36.89	5,848.0	\$ 17.98	\$ 43.05	7,203.6	\$ 25.84
Emergency Transportation	\$ 232.68	93.7	\$ 1.82	\$ 192.15	148.1	\$ 2.37	\$ 163.65	209.0	\$ 2.85
Non-Emergency Transportation	\$ 25.28	944.5	\$ 1.99	\$ 28.31	865.3	\$ 2.04	\$ 23.10	1,045.3	\$ 2.01
Dental	\$ 1,467.05	35.4	\$ 4.33	\$ 905.25	47.4	\$ 3.58	\$ 971.45	44.1	\$ 3.57
All Other			\$ 1.58			\$ 0.92			\$ 2.27
Total Medical Expenses			\$ 478.50			\$ 512.10			\$ 548.08

1-14 Male & Female	CY 2005			CY 2006			YTD 2007		
COS	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM
Physical Health – Inpatient	\$ 1,086.67	88.0	\$ 7.97	\$ 1,210.60	84.5	\$ 8.53	\$ 1,311.50	80.4	\$ 8.79
Physical Health – Outpatient & E.R.	\$ 206.19	1,064.6	\$ 18.29	\$ 245.92	1,069.3	\$ 21.91	\$ 275.20	1,094.4	\$ 25.10
Behavioral Health			\$ 18.15	\$ -	-	\$ -	\$ -	-	\$ -
Physician – Primary Care	\$ 60.64	2,778.4	\$ 14.04	\$ 55.24	3,131.8	\$ 14.42	\$ 48.01	3,543.5	\$ 14.18
Physician – Specialists & Others	\$ 94.75	1,386.4	\$ 10.95	\$ 78.57	1,616.9	\$ 10.59	\$ 63.48	1,870.7	\$ 9.90
Pharmacy – (Physical & Behavioral Health)	\$ 50.14	4,225.8	\$ 17.66	\$ 58.49	4,419.4	\$ 21.54	\$ 63.68	4,499.6	\$ 23.88
Emergency Transportation	\$ 203.75	49.7	\$ 0.84	\$ 169.64	63.6	\$ 0.90	\$ 145.79	69.5	\$ 0.84
Non-Emergency Transportation	\$ 25.92	905.3	\$ 1.96	\$ 28.88	821.2	\$ 1.98	\$ 27.08	878.6	\$ 1.98
Dental	\$ 103.19	997.8	\$ 8.58	\$ 67.57	1,620.7	\$ 9.13	\$ 82.56	1,388.1	\$ 9.55
All Other			\$ 5.37			\$ 4.59			\$ 4.79
Total Medical Expenses			\$ 103.80			\$ 93.57			\$ 99.01

15-39 Female	CY 2005			CY 2006			YTD 2007		
COS	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM
Physical Health – Inpatient	\$ 1,034.36	542.6	\$ 46.77	\$ 1,002.46	594.6	\$ 49.67	\$ 1,069.05	628.5	\$ 55.99
Physical Health – Outpatient & E.R.	\$ 232.01	3,164.0	\$ 61.17	\$ 252.74	3,237.9	\$ 68.19	\$ 265.28	3,316.5	\$ 73.32
Behavioral Health			\$ 22.10	\$ -	-	\$ -	\$ -	-	\$ -
Physician – Primary Care	\$ 100.42	2,378.3	\$ 19.90	\$ 91.95	2,686.6	\$ 20.59	\$ 84.61	3,129.5	\$ 22.07
Physician – Specialists & Others	\$ 129.30	4,471.5	\$ 48.18	\$ 118.09	5,298.7	\$ 52.14	\$ 105.02	6,239.7	\$ 54.61
Pharmacy – (Physical & Behavioral Health)	\$ 41.93	9,919.0	\$ 34.66	\$ 46.39	10,215.6	\$ 39.49	\$ 48.99	10,433.0	\$ 42.59
Emergency Transportation	\$ 181.42	148.2	\$ 2.24	\$ 154.57	196.0	\$ 2.52	\$ 138.87	220.6	\$ 2.55
Non-Emergency Transportation	\$ 16.58	1,426.5	\$ 1.97	\$ 17.70	1,352.4	\$ 2.00	\$ 17.72	1,354.2	\$ 2.00
Dental	\$ 115.31	801.9	\$ 7.71	\$ 71.02	1,411.4	\$ 8.35	\$ 129.50	870.3	\$ 9.39
All Other			\$ 9.99			\$ 10.66			\$ 11.42
Total Medical Expenses			\$ 254.69			\$ 253.62			\$ 273.94

Notes:

- 1) Aggregate financial and utilization data from four Husky A MCOs.
- 2) Behavioral health-hospital reinsurance is bucketed within "Behavioral Health Expenditures."
- 3) Net reinsurance recoveries is bucketed within "All Other Services."
- 4) Behavioral health services carve-out effective January 1, 2006.
- 5) Any remaining behavioral health services, which the MCOs are still at-risk for, are bucketed within "Physical Health – Hospital Inpatient" and "Physical Health – Hospital Outpatient & ER."
- 6) MCO's did not report units for "Behavioral Health Care Expenditures" or "All Other Services."
- 7) As reported by MCOs; information is unaudited.
- 8) YTD 2007 includes expenses for dates of service from January 1, 2007 through June 30, 2007.
- 9) Service categorizations may vary from definitions provided in the bid instructions.
- 10) CY05 incurred financials were estimated by the MCOs with the benefit of paid runout through August 2006. CY06 and YTD 2007 had the benefit of paid runout through September 2007 for the estimated incurred claims.

HUSKY A Financial Data

15-39 Male	CY 2005			CY 2006			YTD 2007		
COS	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM
Physical Health – Inpatient	\$ 1,060.19	132.9	\$ 11.74	\$ 1,033.21	154.7	\$ 13.32	\$ 1,109.85	150.1	\$ 13.88
Physical Health – Outpatient & E.R.	\$ 249.94	1,277.5	\$ 26.61	\$ 291.72	1,304.9	\$ 31.72	\$ 340.48	1,327.0	\$ 37.65
Behavioral Health			\$ 24.29	\$ -	-	\$ -	\$ -	-	\$ -
Physician – Primary Care	\$ 73.58	1,324.6	\$ 8.12	\$ 63.94	1,632.3	\$ 8.70	\$ 55.49	1,870.5	\$ 8.65
Physician – Specialists & Others	\$ 89.36	1,614.6	\$ 12.02	\$ 80.81	1,959.6	\$ 13.20	\$ 75.06	2,312.7	\$ 14.47
Pharmacy – (Physical & Behavioral Health)	\$ 63.98	5,020.6	\$ 26.77	\$ 69.79	5,539.2	\$ 32.21	\$ 70.67	5,887.2	\$ 34.67
Emergency Transportation	\$ 188.23	99.1	\$ 1.56	\$ 161.25	140.6	\$ 1.89	\$ 137.55	154.5	\$ 1.77
Non-Emergency Transportation	\$ 19.33	1,228.3	\$ 1.98	\$ 21.61	1,106.8	\$ 1.99	\$ 20.03	1,194.0	\$ 1.99
Dental	\$ 126.42	739.2	\$ 7.79	\$ 76.76	1,318.1	\$ 8.43	\$ 133.45	815.4	\$ 9.07
All Other			\$ 5.92			\$ 5.76			\$ 6.15
Total Medical Expenses			\$ 126.80			\$ 117.23			\$ 128.31

40+ Female	CY 2005			CY 2006			YTD 2007		
COS	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM
Physical Health – Inpatient	\$ 907.65	430.8	\$ 32.58	\$ 888.30	475.7	\$ 35.21	\$ 984.55	489.1	\$ 40.13
Physical Health – Outpatient & E.R.	\$ 274.32	3,406.3	\$ 77.87	\$ 300.18	3,565.5	\$ 89.19	\$ 319.23	3,545.5	\$ 94.32
Behavioral Health			\$ 21.37	\$ -	-	\$ -	\$ -	-	\$ -
Physician – Primary Care	\$ 66.47	3,091.0	\$ 17.12	\$ 61.10	3,534.3	\$ 18.00	\$ 58.55	4,001.4	\$ 19.53
Physician – Specialists & Others	\$ 104.82	4,770.1	\$ 41.67	\$ 97.01	5,886.7	\$ 47.59	\$ 87.17	7,050.9	\$ 51.22
Pharmacy – (Physical & Behavioral Health)	\$ 54.14	18,878.0	\$ 85.18	\$ 56.92	20,065.6	\$ 95.18	\$ 58.11	20,472.5	\$ 99.13
Emergency Transportation	\$ 182.37	127.9	\$ 1.94	\$ 152.34	170.8	\$ 2.17	\$ 134.76	203.3	\$ 2.28
Non-Emergency Transportation	\$ 9.88	2,387.0	\$ 1.97	\$ 10.49	2,281.0	\$ 1.99	\$ 12.56	1,923.7	\$ 2.01
Dental	\$ 106.60	883.0	\$ 7.84	\$ 75.07	1,397.1	\$ 8.74	\$ 67.64	1,868.7	\$ 10.53
All Other			\$ 12.86			\$ 12.36			\$ 13.07
Total Medical Expenses			\$ 300.39			\$ 310.43			\$ 332.22

40+ Male	CY 2005			CY 2006			YTD 2007		
COS	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM
Physical Health – Inpatient	\$ 912.31	356.1	\$ 27.07	\$ 976.54	345.4	\$ 28.11	\$ 983.35	483.0	\$ 39.58
Physical Health – Outpatient & E.R.	\$ 300.23	2,037.4	\$ 50.97	\$ 337.93	2,116.8	\$ 59.61	\$ 371.25	2,199.9	\$ 68.06
Behavioral Health			\$ 16.93	\$ -	-	\$ -	\$ -	-	\$ -
Physician – Primary Care	\$ 70.52	2,203.0	\$ 12.95	\$ 59.65	2,559.3	\$ 12.72	\$ 53.85	3,163.3	\$ 14.19
Physician – Specialists & Others	\$ 118.90	2,821.9	\$ 27.96	\$ 108.03	3,651.9	\$ 32.88	\$ 101.04	4,621.6	\$ 38.91
Pharmacy – (Physical & Behavioral Health)	\$ 60.55	14,116.0	\$ 71.23	\$ 67.94	15,091.0	\$ 85.44	\$ 72.77	15,799.0	\$ 95.80
Emergency Transportation	\$ 210.69	91.5	\$ 1.61	\$ 171.60	123.6	\$ 1.77	\$ 149.39	143.7	\$ 1.79
Non-Emergency Transportation	\$ 20.37	1,144.9	\$ 1.94	\$ 23.65	1,007.8	\$ 1.99	\$ 20.86	1,132.2	\$ 1.97
Dental	\$ 118.08	740.8	\$ 7.29	\$ 78.18	1,247.4	\$ 8.13	\$ 24.77	4,841.8	\$ 9.99
All Other			\$ 9.72			\$ 8.47			\$ 9.13
Total Medical Expenses			\$ 227.67			\$ 239.10			\$ 279.43

Notes:

- 1) Aggregate financial and utilization data from four Husky A MCOs.
- 2) Behavioral health-hospital reinsurance is bucketed within "Behavioral Health Expenditures."
- 3) Net reinsurance recoveries is bucketed within "All Other Services."
- 4) Behavioral health services carve-out effective January 1, 2006.
- 5) Any remaining behavioral health services, which the MCOs are still at-risk for, are bucketed within "Physical Health – Hospital Inpatient" and "Physical Health – Hospital Outpatient & ER."
- 6) MCO's did not report units for "Behavioral Health Care Expenditures" or "All Other Services."
- 7) As reported by MCOs; information is unaudited.
- 8) YTD 2007 includes expenses for dates of service from January 1, 2007 through June 30, 2007.
- 9) Service categorizations may vary from definitions provided in the bid instructions.
- 10) CY05 incurred financials were estimated by the MCOs with the benefit of paid runout through August 2006. CY06 and YTD 2007 had the benefit of paid runout through September 2007 for the estimated incurred claims.

HUSKY B Financial Data

185-235% FPL	CY 2005			CY 2006			YTD 2007		
COS	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM
Physical Health – Inpatient	\$ 1,011.87	55.3	\$ 4.66	\$ 1,312.96	118.9	\$ 13.00	\$ 1,841.16	116.2	\$ 17.84
Physical Health – Outpatient & E.R.	\$ 234.98	808.2	\$ 15.83	\$ 297.63	797.4	\$ 19.78	\$ 368.78	851.4	\$ 26.17
Behavioral Health			\$ 9.75			\$ -			\$ -
Physician – Primary Care	\$ 60.32	3,031.4	\$ 15.24	\$ 46.92	3,937.5	\$ 15.40	\$ 39.04	5,110.7	\$ 16.63
Physician – Specialists & Others	\$ 108.05	1,188.8	\$ 10.70	\$ 91.85	1,671.0	\$ 12.79	\$ 70.03	2,158.7	\$ 12.60
Pharmacy – (Physical & Behavioral Health)	\$ 53.82	3,706.4	\$ 16.62	\$ 59.86	4,028.9	\$ 20.10	\$ 58.44	4,146.2	\$ 20.19
Emergency Transportation	\$ 216.88	23.1	\$ 0.42	\$ 130.84	48.7	\$ 0.53	\$ 110.74	52.4	\$ 0.48
Non-Emergency Transportation			\$ 0.03			\$ 0.02	\$ 233.55	1.3	\$ 0.02
Dental	\$ 123.53	770.0	\$ 7.93	\$ 57.62	1,689.9	\$ 8.11	\$ 233.53	424.1	\$ 8.25
All Other			\$ 5.13			\$ 5.26			\$ 2.48
Total Medical Expenses			\$ 86.31			\$ 94.99			\$ 104.66

235-300% FPL	CY 2005			CY 2006			YTD 2007		
COS	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM
Physical Health – Inpatient	\$ 1,062.07	52.1	\$ 4.61	\$ 1,137.50	93.6	\$ 8.87	\$ 1,239.48	67.7	\$ 6.99
Physical Health – Outpatient & E.R.	\$ 253.32	770.2	\$ 16.26	\$ 365.72	868.1	\$ 26.46	\$ 394.13	911.6	\$ 29.94
Behavioral Health			\$ 15.02			\$ -			\$ -
Physician – Primary Care	\$ 62.97	3,190.3	\$ 16.74	\$ 46.95	4,395.6	\$ 17.20	\$ 39.12	5,701.7	\$ 18.59
Physician – Specialists & Others	\$ 101.32	1,262.3	\$ 10.66	\$ 95.90	1,794.6	\$ 14.34	\$ 73.45	2,235.4	\$ 13.68
Pharmacy – (Physical & Behavioral Health)	\$ 51.11	4,203.9	\$ 17.91	\$ 59.97	4,615.7	\$ 23.07	\$ 67.51	4,926.8	\$ 27.72
Emergency Transportation	\$ 187.68	24.9	\$ 0.39	\$ 127.20	40.5	\$ 0.43	\$ 145.32	53.8	\$ 0.65
Non-Emergency Transportation			\$ 0.04			\$ 0.02	\$ 103.80	2.4	\$ 0.02
Dental	\$ 113.98	873.1	\$ 8.29	\$ 54.30	1,882.7	\$ 8.52	\$ 1.05	95,506.7	\$ 8.34
All Other			\$ 5.48			\$ 5.37			\$ 4.68
Total Medical Expenses			\$ 95.41			\$ 104.27			\$ 110.62

Over 300% FPL	CY 2005			CY 2006			YTD 2007		
COS	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM
Physical Health – Inpatient	\$ 875.13	244.3	\$ 17.81	\$ 1,436.28	125.6	\$ 15.03	\$ 1,217.58	69.0	\$ 7.00
Physical Health – Outpatient & E.R.	\$ 372.19	1,039.8	\$ 32.25	\$ 870.85	1,042.8	\$ 75.67	\$ 628.66	1,018.7	\$ 53.37
Behavioral Health			\$ 21.46			\$ -			\$ -
Physician – Primary Care	\$ 62.48	3,977.7	\$ 20.71	\$ 53.17	4,754.6	\$ 21.07	\$ 47.18	5,560.4	\$ 21.86
Physician – Specialists & Others	\$ 569.64	2,789.8	\$ 132.43	\$ 268.41	2,997.8	\$ 67.05	\$ 90.85	2,986.8	\$ 22.61
Pharmacy – (Physical & Behavioral Health)	\$ 85.20	7,023.0	\$ 49.86	\$ 107.21	7,110.4	\$ 63.53	\$ 96.53	6,383.3	\$ 51.35
Emergency Transportation	\$ 166.62	44.6	\$ 0.62	\$ 168.97	50.5	\$ 0.71	\$ 143.50	57.4	\$ 0.69
Non-Emergency Transportation			\$ 0.09			\$ 0.08			\$ -
Dental	\$ 162.23	589.1	\$ 7.96	\$ 78.63	1,204.6	\$ 7.89	\$ 151.78	658.8	\$ 8.33
All Other			\$ 7.43			\$ 8.39			\$ 9.13
Total Medical Expenses			\$ 290.64			\$ 259.42			\$ 174.36

Notes:

- 1) Aggregate financial and utilization data from three Husky B MCOs.
- 2) Behavioral health-hospital reinsurance is bucketed within "Behavioral Health Expenditures."
- 3) Net reinsurance recoveries is bucketed within "All Other Services."
- 4) Behavioral health services carve-out effective January 1, 2006.
- 5) Any remaining behavioral health services, which the MCOs are still at-risk for, are bucketed within "Physical Health – Hospital Inpatient" and "Physical Health – Hospital Outpatient & ER."
- 6) MCO's did not report units for "Behavioral Health Care Expenditures" or "All Other Services."
- 7) As reported by MCOs; information is unaudited.
- 8) YTD 2007 includes expenses for dates of service from January 1, 2007 through June 30, 2007.
- 9) Service categorizations may vary from definitions provided in the bid instructions.
- 10) CY05 incurred financials were estimated by the MCOs with the benefit of paid runout through August 2006. CY06 and YTD 2007 had the benefit of paid runout through September 2007 for the estimated incurred claims.

Section II.

HUSKY A Encounter Data

HUSKY A Encounter Data

<1 Male, Female, Unknown	SFY2005			SFY2006			SFY2007		
	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM
COS									
Physical Health – Inpatient	\$ 858.58	3,586	\$ 256.58	\$ 925.23	3,578	\$ 275.90	\$ 1,094.26	3,548	\$ 323.49
Physical Health – Outpatient/Professional	\$ 38.05	18,776	\$ 59.53	\$ 34.66	22,082	\$ 63.77	\$ 36.66	21,219	\$ 64.83
Emergency Room Facility	\$ 44.18	3,614	\$ 13.31	\$ 45.99	3,865	\$ 14.81	\$ 50.97	3,993	\$ 16.96
Behavioral Health	\$ 18.36	538	\$ 0.82	\$ 18.26	667	\$ 1.01	\$ 21.81	565	\$ 1.03
Pharmacy	\$ -	-	\$ 10.75	\$ -	-	\$ 11.33	\$ -	-	\$ 14.53
Emergency Transportation	\$ 17.89	1,036	\$ 1.54	\$ 23.50	791	\$ 1.55	\$ 24.32	947	\$ 1.92
Non-Emergency Transportation	\$ 18.72	168	\$ 0.26	\$ 18.54	139	\$ 0.21	\$ 20.81	156	\$ 0.27
Dental	\$ 22.40	10	\$ 0.02	\$ 27.19	19	\$ 0.04	\$ 25.38	25	\$ 0.05
Lab/X-Ray	\$ 15.28	1,559	\$ 1.98	\$ 15.73	1,733	\$ 2.27	\$ 17.27	1,772	\$ 2.55
Vision	\$ 69.27	62	\$ 0.36	\$ 56.35	73	\$ 0.34	\$ 61.58	74	\$ 0.38
Durable Medical Equipment	\$ 26.90	869	\$ 1.95	\$ 32.29	551	\$ 1.48	\$ 18.58	1,252	\$ 1.94
Other	\$ 50.21	12,430	\$ 52.01	\$ 53.45	11,681	\$ 52.03	\$ 52.01	11,994	\$ 51.99
TOTAL			\$ 399.13			\$ 424.77			\$ 479.93

1-14 Male, Female, Unknown	SFY2005			SFY2006			SFY2007		
	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM
COS									
Physical Health – Inpatient	\$ 990.43	87	\$ 7.20	\$ 1,018.52	79	\$ 6.69	\$ 1,258.15	68	\$ 7.17
Physical Health – Outpatient/Professional	\$ 36.37	8,195	\$ 24.84	\$ 36.41	8,236	\$ 24.99	\$ 34.64	8,948	\$ 25.83
Emergency Room Facility	\$ 42.86	1,967	\$ 7.02	\$ 43.46	2,209	\$ 8.00	\$ 46.21	2,463	\$ 9.49
Behavioral Health	\$ 108.36	1,989	\$ 17.96	\$ 88.33	1,181	\$ 8.69	\$ 30.90	270	\$ 0.70
Pharmacy	\$ -	-	\$ 16.31	\$ -	-	\$ 16.54	\$ -	-	\$ 18.46
Emergency Transportation	\$ 23.76	368	\$ 0.73	\$ 26.15	344	\$ 0.75	\$ 24.96	347	\$ 0.72
Non-Emergency Transportation	\$ 14.91	121	\$ 0.15	\$ 14.30	113	\$ 0.14	\$ 14.57	128	\$ 0.16
Dental	\$ 30.62	2,967	\$ 7.57	\$ 32.50	3,211	\$ 8.70	\$ 36.04	3,576	\$ 10.74
Lab/X-Ray	\$ 12.68	1,415	\$ 1.49	\$ 12.39	1,574	\$ 1.62	\$ 13.53	1,637	\$ 1.85
Vision	\$ 28.30	446	\$ 1.05	\$ 27.41	475	\$ 1.08	\$ 28.19	548	\$ 1.29
Durable Medical Equipment	\$ 10.11	1,987	\$ 1.67	\$ 22.70	557	\$ 1.05	\$ 23.09	449	\$ 0.86
Other	\$ 12.64	6,136	\$ 6.47	\$ 12.36	5,421	\$ 5.58	\$ 13.28	5,094	\$ 5.64
TOTAL			\$ 92.48			\$ 83.83			\$ 82.90

15-39 Female	SFY2005			SFY2006			SFY2007		
	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM
COS									
Physical Health – Inpatient	\$ 859.34	556	\$ 39.85	\$ 922.52	583	\$ 44.83	\$ 1,026.12	608	\$ 51.98
Physical Health – Outpatient/Professional	\$ 62.12	16,419	\$ 84.99	\$ 39.66	17,567	\$ 58.06	\$ 39.44	17,955	\$ 59.02
Emergency Room Facility	\$ 39.05	5,932	\$ 19.30	\$ 36.61	7,338	\$ 22.39	\$ 31.86	9,365	\$ 24.86
Behavioral Health	\$ 107.26	2,254	\$ 20.15	\$ 91.40	1,414	\$ 10.77	\$ 41.56	330	\$ 1.14
Pharmacy	\$ -	-	\$ 35.14	\$ -	-	\$ 36.26	\$ -	-	\$ 40.19
Emergency Transportation	\$ 31.52	767	\$ 2.01	\$ 31.39	833	\$ 2.18	\$ 32.30	857	\$ 2.31
Non-Emergency Transportation	\$ 12.40	298	\$ 0.31	\$ 12.37	323	\$ 0.33	\$ 12.48	336	\$ 0.35
Dental	\$ 37.55	1,974	\$ 6.18	\$ 44.72	2,218	\$ 8.27	\$ 61.29	2,676	\$ 13.67
Lab/X-Ray	\$ 29.11	5,849	\$ 14.19	\$ 28.77	6,519	\$ 15.63	\$ 29.69	7,256	\$ 17.95
Vision	\$ 26.90	727	\$ 1.63	\$ 26.79	782	\$ 1.75	\$ 27.32	898	\$ 2.04
Durable Medical Equipment	\$ 11.68	1,041	\$ 1.01	\$ 12.02	914	\$ 0.92	\$ 11.31	1,031	\$ 0.97
Other	\$ 29.17	15,133	\$ 36.78	\$ 31.30	14,836	\$ 38.70	\$ 27.71	18,462	\$ 42.64
TOTAL			\$ 261.54			\$ 240.07			\$ 257.12

Notes:

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- Encounter data is summarized for SFY05-07 dates of service with paid runout through December 2007. Completion factors have not been applied.
- DCF members are identified using State Aid Codes of D01-D05. Currently there is only one instance of D05 in the membership tables.
The D03 and D04 codes were added to eligibility by DSS in April 2005. Anything prior to that will only have D01 or D02.
- SSI members are identified by values of SI or RB in the "Unearned Income Code" field. This identification was not available in the encounter data until late 2005.
Therefore, prior to this time the SSI members' experience are distributed throughout the other rate cells.
- In instances where a member could be classified as either DCF or SSI, the member was assumed SSI. The State is still in the process of clarifying the precise DCF and SSI logic outlined in notes 9-11.
- Amounts bucketed into the Other COS is more of an artifact of not having all the information on the encounter record to properly assign a COS, rather than representative of other miscellaneous services.

HUSKY A Encounter Data

15-39 Male	SFY2005			SFY2006			SFY2007		
	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM
COS									
Physical Health – Inpatient	\$ 813.31	148	\$ 10.06	\$ 966.67	129	\$ 10.36	\$ 1,009.06	133	\$ 11.22
Physical Health – Outpatient/Professional	\$ 36.24	7,484	\$ 22.60	\$ 39.32	7,159	\$ 23.46	\$ 43.96	7,094	\$ 25.99
Emergency Room Facility	\$ 44.52	3,170	\$ 11.76	\$ 43.62	3,758	\$ 13.66	\$ 39.38	4,477	\$ 14.69
Behavioral Health	\$ 118.22	2,315	\$ 22.80	\$ 107.55	1,333	\$ 11.95	\$ 49.24	184	\$ 0.76
Pharmacy	\$ -	-	\$ 24.21	\$ -	-	\$ 26.58	\$ -	-	\$ 28.02
Emergency Transportation	\$ 27.22	597	\$ 1.35	\$ 26.89	650	\$ 1.46	\$ 28.11	691	\$ 1.62
Non-Emergency Transportation	\$ 15.12	197	\$ 0.25	\$ 13.59	231	\$ 0.26	\$ 13.25	282	\$ 0.31
Dental	\$ 42.12	1,873	\$ 6.57	\$ 45.33	2,147	\$ 8.11	\$ 57.51	2,580	\$ 12.37
Lab/X-Ray	\$ 22.01	2,164	\$ 3.97	\$ 21.38	2,401	\$ 4.28	\$ 22.82	2,679	\$ 5.10
Vision	\$ 28.68	484	\$ 1.16	\$ 27.50	554	\$ 1.27	\$ 28.69	636	\$ 1.52
Durable Medical Equipment	\$ 9.34	2,016	\$ 1.57	\$ 11.63	1,192	\$ 1.16	\$ 22.73	657	\$ 1.24
Other	\$ 8.88	10,925	\$ 8.08	\$ 7.67	11,855	\$ 7.58	\$ 6.94	14,791	\$ 8.55
TOTAL			\$ 114.39			\$ 110.12			\$ 111.39

15-39 Unknown	SFY2005			SFY2006			SFY2007		
	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM
COS									
Physical Health – Inpatient	\$ 870.31	651	\$ 47.23	\$ 929.28	333	\$ 25.81	\$ 956.18	370	\$ 29.52
Physical Health – Outpatient/Professional	\$ 37.97	11,135	\$ 35.23	\$ 44.62	12,218	\$ 45.43	\$ 45.05	11,449	\$ 42.98
Emergency Room Facility	\$ 43.07	3,465	\$ 12.44	\$ 35.56	4,976	\$ 14.74	\$ 33.50	5,576	\$ 15.57
Behavioral Health	\$ 64.24	1,783	\$ 9.55	\$ 90.95	922	\$ 6.99	\$ 30.58	141	\$ 0.36
Pharmacy	\$ -	-	\$ 33.76	\$ -	-	\$ 29.02	\$ -	-	\$ 37.87
Emergency Transportation	\$ 27.22	574	\$ 1.30	\$ 25.60	513	\$ 1.09	\$ 18.36	1,198	\$ 1.83
Non-Emergency Transportation	\$ 14.37	200	\$ 0.24	\$ 11.05	218	\$ 0.20	\$ 37.52	67	\$ 0.21
Dental	\$ 39.16	1,687	\$ 5.50	\$ 44.05	2,162	\$ 7.94	\$ 61.32	2,806	\$ 14.34
Lab/X-Ray	\$ 26.67	4,208	\$ 9.35	\$ 26.79	5,150	\$ 11.50	\$ 29.00	5,254	\$ 12.70
Vision	\$ 28.49	514	\$ 1.22	\$ 27.22	596	\$ 1.35	\$ 28.08	739	\$ 1.73
Durable Medical Equipment	\$ 30.67	444	\$ 1.14	\$ 8.59	324	\$ 0.23	\$ 17.64	714	\$ 1.05
Other	\$ 56.25	5,059	\$ 23.72	\$ 24.38	11,443	\$ 23.24	\$ 49.27	6,700	\$ 27.51
TOTAL			\$ 180.68			\$ 167.55			\$ 185.66

40+ Female	SFY2005			SFY2006			SFY2007		
	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM
COS									
Physical Health – Inpatient	\$ 809.98	423	\$ 28.55	\$ 838.61	438	\$ 30.62	\$ 910.65	484	\$ 36.73
Physical Health – Outpatient/Professional	\$ 44.59	19,571	\$ 72.72	\$ 42.13	23,551	\$ 82.69	\$ 39.04	26,228	\$ 85.33
Emergency Room Facility	\$ 40.38	5,486	\$ 18.46	\$ 35.70	6,858	\$ 20.40	\$ 29.97	8,780	\$ 21.93
Behavioral Health	\$ 74.33	2,982	\$ 18.47	\$ 73.42	1,622	\$ 9.93	\$ 34.75	357	\$ 1.03
Pharmacy	\$ -	-	\$ 85.12	\$ -	-	\$ 90.45	\$ -	-	\$ 98.29
Emergency Transportation	\$ 29.87	680	\$ 1.69	\$ 31.18	739	\$ 1.92	\$ 30.38	818	\$ 2.07
Non-Emergency Transportation	\$ 11.06	546	\$ 0.50	\$ 10.91	538	\$ 0.49	\$ 11.64	531	\$ 0.51
Dental	\$ 39.93	1,872	\$ 6.23	\$ 49.57	2,138	\$ 8.83	\$ 69.51	2,555	\$ 14.80
Lab/X-Ray	\$ 28.90	6,217	\$ 14.97	\$ 29.26	6,931	\$ 16.90	\$ 30.67	7,547	\$ 19.29
Vision	\$ 32.84	1,158	\$ 3.17	\$ 32.79	1,249	\$ 3.41	\$ 33.06	1,455	\$ 4.01
Durable Medical Equipment	\$ 18.14	1,391	\$ 2.10	\$ 15.64	1,933	\$ 2.52	\$ 11.88	3,031	\$ 3.00
Other	\$ 11.30	26,302	\$ 24.76	\$ 13.72	22,980	\$ 26.27	\$ 15.46	23,486	\$ 30.27
TOTAL			\$ 276.75			\$ 294.43			\$ 317.26

Notes:

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Physician related charges billed separately are reported in their respective categories.
- Behavioral health services are itemized in this data summary. The definition of behavioral health services is based on the State's behavioral health program as defined in the Behavioral Health Coverage grid available in the Bidders' Library. Behavioral health services carve-out was effective January 1, 2006.
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- Service categorizations may vary from definitions provided in the bid instructions.
- Encounter data is summarized for SFY05-07 dates of service with paid runout through December 2007. Completion factors have not been applied.
- DCF members are identified using State Aid Codes of D01-D05. Currently there is only one instance of D05 in the membership tables.
The D03 and D04 codes were added to eligibility by DSS in April 2005. Anything prior to that will only have D01 or D02.
- SSI members are identified by values of SI or RB in the "Unearned Income Code" field. This identification was not available in the encounter data until late 2005.
Therefore, prior to this time the SSI members' experience are distributed throughout the other rate cells.
- In instances where a member could be classified as either DCF or SSI, the member was assumed SSI. The State is still in the process of clarifying the precise DCF and SSI logic outlined in notes 9-11.
- Amounts bucketed into the Other COS is more of an artifact of not having all the information on the encounter record to properly assign a COS, rather than representative of other miscellaneous services.

HUSKY A Encounter Data

40+ Male	SFY2005			SFY2006			SFY2007		
	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM
COS									
Physical Health – Inpatient	\$ 938.45	338	\$ 26.41	\$ 918.59	317	\$ 24.26	\$ 920.74	430	\$ 32.97
Physical Health – Outpatient/Professional	\$ 45.51	12,687	\$ 48.11	\$ 46.59	14,385	\$ 55.85	\$ 41.62	16,698	\$ 57.91
Emergency Room Facility	\$ 41.68	3,504	\$ 12.17	\$ 37.33	4,566	\$ 14.20	\$ 33.35	5,714	\$ 15.88
Behavioral Health	\$ 82.48	2,019	\$ 13.88	\$ 96.87	1,116	\$ 9.01	\$ 88.75	214	\$ 1.58
Pharmacy	\$ -	-	\$ 69.89	\$ -	-	\$ 77.07	\$ -	-	\$ 91.30
Emergency Transportation	\$ 27.91	571	\$ 1.33	\$ 28.13	636	\$ 1.49	\$ 24.79	791	\$ 1.63
Non-Emergency Transportation	\$ 23.86	93	\$ 0.18	\$ 16.05	162	\$ 0.22	\$ 16.64	197	\$ 0.27
Dental	\$ 41.67	1,728	\$ 6.00	\$ 52.33	1,872	\$ 8.16	\$ 71.67	2,291	\$ 13.68
Lab/X-Ray	\$ 28.96	3,884	\$ 9.37	\$ 28.78	4,416	\$ 10.59	\$ 31.63	4,508	\$ 11.88
Vision	\$ 37.56	886	\$ 2.77	\$ 37.12	1,007	\$ 3.11	\$ 36.60	1,133	\$ 3.46
Durable Medical Equipment	\$ 20.28	1,505	\$ 2.54	\$ 32.38	862	\$ 2.33	\$ 13.64	2,976	\$ 3.38
Other	\$ 17.12	11,051	\$ 15.76	\$ 16.29	13,505	\$ 18.33	\$ 15.95	14,985	\$ 19.92
TOTAL			\$ 208.43			\$ 224.62			\$ 253.88

40+ Unknown	SFY2005			SFY2006			SFY2007		
	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM
COS									
Physical Health – Inpatient	\$ 738.31	350	\$ 21.54	\$ 1,124.53	344	\$ 32.21	\$ 1,004.86	977	\$ 81.81
Physical Health – Outpatient/Professional	\$ 53.25	13,031	\$ 57.83	\$ 48.07	16,286	\$ 65.23	\$ 40.67	20,296	\$ 68.79
Emergency Room Facility	\$ 53.28	2,720	\$ 12.08	\$ 44.06	3,184	\$ 11.69	\$ 27.07	7,121	\$ 16.06
Behavioral Health	\$ 64.21	927	\$ 4.96	\$ 121.66	1,074	\$ 10.89	\$ 13.10	381	\$ 0.42
Pharmacy	\$ -	-	\$ 68.22	\$ -	-	\$ 87.08	\$ -	-	\$ 95.22
Emergency Transportation	\$ 18.15	426	\$ 0.64	\$ 29.19	721	\$ 1.75	\$ 32.16	637	\$ 1.71
Non-Emergency Transportation	\$ 15.97	99	\$ 0.13	\$ 10.94	320	\$ 0.29	\$ 19.55	162	\$ 0.26
Dental	\$ 42.84	1,476	\$ 5.27	\$ 50.41	1,733	\$ 7.28	\$ 79.16	2,560	\$ 16.89
Lab/X-Ray	\$ 30.78	4,744	\$ 12.17	\$ 51.77	5,017	\$ 21.64	\$ 30.27	6,374	\$ 16.08
Vision	\$ 32.06	814	\$ 2.17	\$ 28.82	1,107	\$ 2.66	\$ 32.09	1,217	\$ 3.26
Durable Medical Equipment	\$ 71.07	218	\$ 1.29	\$ 27.38	1,251	\$ 2.85	\$ 22.60	1,787	\$ 3.37
Other	\$ 49.41	5,477	\$ 22.55	\$ 20.08	9,924	\$ 16.61	\$ 38.02	12,219	\$ 38.72
TOTAL			\$ 208.85			\$ 260.18			\$ 342.56

DCF	SFY2005			SFY2006			SFY2007		
	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM
COS									
Physical Health – Inpatient	\$ 985.33	144	\$ 11.82	\$ 562.29	184	\$ 8.63	\$ 1,054.35	140	\$ 12.34
Physical Health – Outpatient/Professional	\$ 30.12	12,647	\$ 31.74	\$ 33.30	11,275	\$ 31.29	\$ 34.61	11,168	\$ 32.22
Emergency Room Facility	\$ 42.00	2,154	\$ 7.54	\$ 42.18	2,625	\$ 9.23	\$ 37.93	3,376	\$ 10.67
Behavioral Health	\$ 168.26	9,376	\$ 131.48	\$ 123.20	5,763	\$ 59.17	\$ 48.67	386	\$ 1.57
Pharmacy	\$ -	-	\$ 66.90	\$ -	-	\$ 71.98	\$ -	-	\$ 85.75
Emergency Transportation	\$ 18.67	1,358	\$ 2.11	\$ 18.36	1,376	\$ 2.11	\$ 20.41	1,402	\$ 2.38
Non-Emergency Transportation	\$ 13.53	769	\$ 0.87	\$ 12.92	818	\$ 0.88	\$ 13.28	846	\$ 0.94
Dental	\$ 31.68	2,878	\$ 7.60	\$ 36.73	2,789	\$ 8.54	\$ 43.57	3,029	\$ 11.00
Lab/X-Ray	\$ 17.44	2,268	\$ 3.30	\$ 18.31	2,539	\$ 3.87	\$ 19.87	2,895	\$ 4.79
Vision	\$ 29.86	629	\$ 1.57	\$ 28.22	690	\$ 1.62	\$ 27.92	739	\$ 1.72
Durable Medical Equipment	\$ 5.87	5,745	\$ 2.81	\$ 13.25	2,582	\$ 2.85	\$ 14.69	2,720	\$ 3.33
Other	\$ 5.72	28,296	\$ 13.50	\$ 5.66	26,292	\$ 12.40	\$ 5.35	25,228	\$ 11.26
TOTAL			\$ 281.23			\$ 212.58			\$ 177.96

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HUSKY A Encounter Data

SSI COS	SFY2005			SFY2006			SFY2007		
	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM	Unit Cost	Util/1000	PMPM
Physical Health – Inpatient	\$ -	-	\$ -	\$ 965.57	934	\$ 75.16	\$ 1,352.22	827	\$ 93.21
Physical Health – Outpatient/Professional	\$ -	-	\$ -	\$ 34.18	42,373	\$ 120.69	\$ 29.56	55,226	\$ 136.05
Emergency Room Facility	\$ -	-	\$ -	\$ 39.70	5,384	\$ 17.81	\$ 37.51	5,886	\$ 18.40
Behavioral Health	\$ -	-	\$ -	\$ 99.62	4,327	\$ 35.92	\$ 36.13	943	\$ 2.84
Pharmacy	\$ -	-	\$ -	\$ -	-	\$ 116.16	\$ -	-	\$ 128.20
Emergency Transportation	\$ -	-	\$ -	\$ 23.26	2,159	\$ 4.18	\$ 19.40	2,613	\$ 4.22
Non-Emergency Transportation	\$ -	-	\$ -	\$ 14.94	953	\$ 1.19	\$ 16.47	1,117	\$ 1.53
Dental	\$ -	-	\$ -	\$ 35.60	3,441	\$ 10.21	\$ 37.67	3,744	\$ 11.75
Lab/X-Ray	\$ -	-	\$ -	\$ 16.17	4,851	\$ 6.54	\$ 18.14	5,288	\$ 7.99
Vision	\$ -	-	\$ -	\$ 29.78	790	\$ 1.96	\$ 31.83	924	\$ 2.45
Durable Medical Equipment	\$ -	-	\$ -	\$ 15.65	19,452	\$ 25.37	\$ 13.63	21,937	\$ 24.92
Other	\$ -	-	\$ -	\$ 7.54	90,517	\$ 56.86	\$ 5.62	96,856	\$ 45.38
TOTAL	\$ -	-	\$ -			\$ 472.06			\$ 476.96

Notes:

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- 7) Service categorizations may vary from definitions provided in the bid instructions.
- 8) Encounter data is summarized for SFY05-07 dates of service with paid runout through December 2007. Completion factors have not been applied.
- 9) DCF members are identified using State Aid Codes of D01-D05. Currently there is only one instance of D05 in the membership tables.
The D03 and D04 codes were added to eligibility by DSS in April 2005. Anything prior to that will only have D01 or D02.
- 10) SSI members are identified by values of SI or RB in the "Unearned Income Code" field. This identification was not available in the encounter data until late 2005.
Therefore, prior to this time the SSI members' experience are distributed throughout the other rate cells.
- 11) In instances where a member could be classified as either DCF or SSI, the member was assumed SSI. The State is still in the process of clarifying the precise DCF and SSI logic outlined in notes 9-11.
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Section III.

Additional Financial Data Sources

To request Orange Blanks please contact the Department of Insurance:

State of Connecticut, Insurance Department
Financial Regulations Division
PO Box 816
Hartford, CT 06142-0816

Section IV:

HUSKY A
and
HUSKY B
Membership

HUSKY Historical Enrollment

HUSKY A Membership				
	Rate Cell	CY05	CY06	YTD07
Statewide	<1 Male and Female	14,669	15,267	15,884
Statewide	1-14 Male and Female	163,444	155,887	158,354
Statewide	15-39 Male	30,562	29,589	30,424
Statewide	15-39 Female	76,697	74,741	76,703
Statewide	40+ Male	6,560	6,614	7,110
Statewide	40+ Female	15,667	15,660	16,347
Statewide	Total	307,599	297,758	304,822

Notes:

- 1) As reported by MCOs; information is unaudited.
- 2) YTD includes membership from January 1, 2007 through June 30, 2007.

HUSKY B Membership				
	Rate Cell	CY05	CY06	YTD07
Statewide	185–235% FPL	9,486	10,764	10,901
Statewide	235–300% FPL	5,654	5,716	5,822
Statewide	Over 300% FPL	732	872	982
Statewide	Total	15,872	17,352	17,705

Notes:

- 1) As reported by MCOs; information is unaudited.
- 2) YTD includes membership from January 1, 2007 through June 30, 2007.

Section V:

HUSKY A
and
HUSKY B

Program Changes

HUSKY Program Changes

Legislature Appropriated Substantial Additional Funds to Increase Provider Fees for SFY08

HUSKY A	
Service	Increase to Provider Fees (in millions)
Inpatient Hospital	\$15.00
Outpatient Hospital	\$5.00
Physician	\$11.00
Clinics	\$2.00
Vision	\$0.30
Total	\$33.30

HUSKY B	
Service	Increase to Provider Fees (in millions)
Inpatient Hospital	\$0.00
Outpatient Hospital	\$0.00
Physician	\$0.60
Clinics	\$0.20
Vision	\$0.15
Total	\$0.95

Notes:

- 1) The total rate increase to Dental is \$20 million across all programs;
however, dental has been carved out of Managed Care.
- 2) These rate increases are preliminary and have not yet been finalized by the State.

Section VI:

HUSKY A

Capitation Rates

**HUSKY A
Fiscal Year 2005 - 2007
Capitation Rates**

Age	FY05*	FY06* (First Half)	FY06** (Second Half)	FY07**
<1	\$ 635.40	\$ 669.59	650.45	\$ 677.37
1-14	\$ 117.07	\$ 123.40	\$ 104.28	\$ 110.16
15-39 M	\$ 147.07	\$ 155.12	\$ 135.94	\$ 142.80
15-39 F	\$ 244.49	\$ 257.72	\$ 238.59	\$ 249.45
40+ M	\$ 268.50	\$ 283.57	\$ 264.28	\$ 276.01
40+ F	\$ 257.47	\$ 271.60	\$ 252.39	\$ 263.66
Total	\$ 188.80	\$ 199.03	\$ 179.90	\$ 188.59

*FY05 and the First Half of FY06 include capitation amounts for specialty behavioral services.

**Second Half of FY06 and FY07 exclude capitation amounts for specialty behavioral services.

Weighted Average Rates weighted on Mercer Encounter Eligibility Records for July 2007.

Note: Effective January 1, 2006, Behavioral Health Services carved out of capitation rates.