

**STATE OF CONNECTICUT MEDICAID
LONG TERM CARE DEMAND
PROJECTIONS DATABOOK
STATE OF CONNECTICUT
AUGUST 12, 2014**

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APPENDIX A

Home and Community Based Services as a Portion of Nursing Facility Level of Care

Recipients of HCBS as a Portion of NFLOC - 2011 vs. 2013								
2011			2013			Difference		
Age	Male	Female	Age	Male	Female	Age	Male	Female
Statewide								
0-64	79.4%	76.8%	0-64	80.5%	78.4%	0-64	1.1%	1.6%
65-69	56.4%	69.6%	65-69	62.0%	71.3%	65-69	5.7%	1.7%
70-74	58.4%	68.1%	70-74	57.5%	71.4%	70-74	-0.9%	3.3%
75-79	50.8%	60.1%	75-79	53.4%	62.8%	75-79	2.6%	2.7%
80-84	43.0%	45.9%	80-84	47.7%	50.4%	80-84	4.6%	4.5%
85-89	35.2%	34.5%	85-89	40.0%	37.5%	85-89	4.8%	3.0%
90+	25.2%	20.9%	90+	31.2%	24.9%	90+	6.1%	4.1%
Subtotal	61.1%	49.9%	Subtotal	63.6%	53.0%	Subtotal	2.5%	3.1%
Total	53.7%		Total	56.6%		Total	2.9%	
Bridgeport Labor Market								
0-64	77.1%	73.8%	0-64	78.2%	76.4%	0-64	1.1%	2.6%
65-69	46.6%	57.6%	65-69	51.7%	58.6%	65-69	5.1%	1.0%
70-74	49.4%	61.8%	70-74	50.6%	65.0%	70-74	1.2%	3.2%
75-79	45.6%	58.7%	75-79	48.3%	59.0%	75-79	2.7%	0.3%
80-84	38.8%	42.7%	80-84	41.3%	46.8%	80-84	2.5%	4.1%
85-89	33.2%	32.1%	85-89	36.7%	35.1%	85-89	3.5%	3.0%
90+	26.4%	18.7%	90+	31.0%	24.2%	90+	4.5%	5.4%
Subtotal	55.4%	44.3%	Subtotal	57.7%	47.5%	Subtotal	2.3%	3.3%
Total	47.9%		Total	50.8%		Total	3.0%	
Danbury Labor Market								
0-64	90.6%	88.5%	0-64	88.6%	85.1%	0-64	-2.0%	-3.4%
65-69	71.9%	79.8%	65-69	78.9%	82.9%	65-69	7.0%	3.1%
70-74	80.0%	68.3%	70-74	61.4%	82.0%	70-74	-18.6%	13.8%
75-79	67.4%	57.3%	75-79	71.7%	64.4%	75-79	4.4%	7.1%
80-84	49.9%	51.5%	80-84	55.2%	54.7%	80-84	5.3%	3.2%
85-89	46.9%	39.4%	85-89	48.6%	42.0%	85-89	1.7%	2.6%
90+	34.3%	23.5%	90+	37.8%	29.2%	90+	3.5%	5.7%
Subtotal	70.3%	52.9%	Subtotal	70.4%	57.4%	Subtotal	0.1%	4.5%
Total	58.3%		Total	61.4%		Total	3.2%	
Enfield Labor Market								
0-64	75.8%	68.7%	0-64	75.6%	71.2%	0-64	-0.2%	2.5%
65-69	37.3%	67.1%	65-69	53.1%	64.7%	65-69	15.9%	-2.4%
70-74	27.7%	44.6%	70-74	56.1%	55.7%	70-74	28.4%	11.1%
75-79	31.0%	34.1%	75-79	25.2%	44.2%	75-79	-5.9%	10.2%
80-84	29.7%	20.4%	80-84	39.6%	32.3%	80-84	9.9%	11.9%
85-89	14.1%	22.4%	85-89	28.7%	34.3%	85-89	14.6%	11.9%
90+	14.5%	10.3%	90+	9.8%	12.8%	90+	-4.7%	2.5%
Subtotal	53.2%	33.6%	Subtotal	57.6%	40.0%	Subtotal	4.4%	6.4%
Total	40.4%		Total	46.1%		Total	5.7%	
Hartford Labor Market								
0-64	74.3%	71.6%	0-64	77.2%	74.7%	0-64	2.9%	3.1%
65-69	54.0%	68.5%	65-69	60.2%	71.7%	65-69	6.3%	3.1%
70-74	58.9%	69.8%	70-74	57.0%	72.3%	70-74	-1.9%	2.5%
75-79	51.8%	60.5%	75-79	56.3%	63.2%	75-79	4.5%	2.7%
80-84	45.7%	47.7%	80-84	49.5%	52.2%	80-84	3.9%	4.5%
85-89	34.7%	34.3%	85-89	39.5%	37.2%	85-89	4.8%	2.9%
90+	23.9%	19.1%	90+	31.2%	23.2%	90+	7.3%	4.1%
Subtotal	59.0%	49.6%	Subtotal	62.4%	52.9%	Subtotal	3.4%	3.4%
Total	52.9%		Total	56.3%		Total	3.4%	

Recipients of HCBS as a Portion of NFLOC - 2011 vs. 2013								
2011			2013			Difference		
Age	Male	Female	Age	Male	Female	Age	Male	Female
New Haven Labor Market								
0-64	77.4%	76.3%	0-64	78.6%	79.5%	0-64	1.1%	3.2%
65-69	55.2%	67.4%	65-69	59.7%	69.2%	65-69	4.5%	1.8%
70-74	61.7%	66.7%	70-74	55.9%	69.2%	70-74	-5.8%	2.6%
75-79	46.9%	60.9%	75-79	51.7%	63.7%	75-79	4.8%	2.7%
80-84	45.7%	47.6%	80-84	44.4%	52.7%	80-84	-1.3%	5.2%
85-89	35.5%	35.6%	85-89	42.0%	38.5%	85-89	6.5%	2.9%
90+	26.9%	24.2%	90+	28.3%	27.1%	90+	1.4%	2.9%
Subtotal	60.9%	50.9%	Subtotal	62.4%	54.1%	Subtotal	1.5%	3.1%
Total	54.3%		Total	56.9%		Total	2.6%	
Norwich Labor Market								
0-64	90.0%	87.9%	0-64	90.8%	87.8%	0-64	0.8%	0.0%
65-69	55.9%	73.8%	65-69	69.2%	71.5%	65-69	13.3%	-2.4%
70-74	55.3%	73.1%	70-74	55.6%	68.7%	70-74	0.3%	-4.4%
75-79	47.0%	47.3%	75-79	45.3%	57.3%	75-79	-1.7%	10.0%
80-84	32.1%	39.5%	80-84	40.2%	41.7%	80-84	8.0%	2.3%
85-89	30.8%	28.3%	85-89	28.6%	32.6%	85-89	-2.2%	4.2%
90+	11.5%	20.1%	90+	25.8%	20.9%	90+	14.3%	0.8%
Subtotal	67.1%	54.3%	Subtotal	69.8%	55.6%	Subtotal	2.7%	1.4%
Total	59.0%		Total	60.9%		Total	1.9%	
Torrington Labor Market								
0-64	85.8%	80.5%	0-64	85.4%	81.4%	0-64	-0.4%	0.9%
65-69	75.6%	83.1%	65-69	75.3%	78.0%	65-69	-0.3%	-5.1%
70-74	36.1%	64.7%	70-74	66.0%	74.4%	70-74	30.0%	9.7%
75-79	51.4%	54.6%	75-79	37.5%	57.7%	75-79	-13.9%	3.1%
80-84	40.8%	38.4%	80-84	40.9%	44.6%	80-84	0.1%	6.2%
85-89	25.1%	34.5%	85-89	27.0%	34.0%	85-89	1.8%	-0.4%
90+	19.0%	22.7%	90+	30.7%	29.6%	90+	11.7%	6.9%
Subtotal	64.0%	49.1%	Subtotal	66.1%	52.6%	Subtotal	2.1%	3.4%
Total	54.1%		Total	57.1%		Total	3.0%	
Waterbury Labor Market								
0-64	82.2%	79.9%	0-64	82.5%	78.0%	0-64	0.4%	-1.9%
65-69	72.9%	81.7%	65-69	75.4%	85.3%	65-69	2.5%	3.6%
70-74	70.9%	76.8%	70-74	72.0%	79.1%	70-74	1.1%	2.3%
75-79	64.7%	75.6%	75-79	64.0%	76.7%	75-79	-0.6%	1.1%
80-84	51.2%	61.0%	80-84	64.2%	63.4%	80-84	13.0%	2.4%
85-89	52.6%	48.6%	85-89	59.4%	51.5%	85-89	6.8%	2.8%
90+	37.7%	32.7%	90+	49.4%	36.0%	90+	11.7%	3.2%
Subtotal	69.0%	62.0%	Subtotal	72.3%	63.8%	Subtotal	3.3%	1.8%
Total	64.4%		Total	66.7%		Total	2.3%	
Willimantic Labor Market								
0-64	93.0%	89.6%	0-64	92.9%	88.3%	0-64	-0.2%	-1.2%
65-69	75.0%	78.1%	65-69	73.6%	78.5%	65-69	-1.4%	0.4%
70-74	63.7%	72.5%	70-74	66.9%	79.4%	70-74	3.2%	6.8%
75-79	46.5%	57.9%	75-79	50.4%	64.1%	75-79	3.9%	6.2%
80-84	30.4%	33.8%	80-84	55.1%	34.8%	80-84	24.8%	1.0%
85-89	29.2%	25.9%	85-89	40.1%	27.8%	85-89	10.9%	2.0%
90+	17.2%	14.3%	90+	18.6%	14.3%	90+	1.3%	0.0%
Subtotal	69.7%	50.0%	Subtotal	72.8%	51.5%	Subtotal	3.0%	1.6%
Total	56.8%		Total	58.9%		Total	2.1%	

Note: 2011 Subtotal and Total HCBS portions of NFLOC are based off actual 2013 NFLOC demographics.

APPENDIX B

Map of Connecticut Labor Market Areas and Towns

Town Template Examples Description

This section will review two town examples to illustrate the type of qualitative analysis that could be done using this report. The first town, Southington, will also include more technical information to assist the reader with how some of the numbers were derived.

This section of the report goes through the results of the Town of Southington, pointing out particular items. The user may find it useful to have the pages on hand when reading this section of the report.

Example 1 — Town of Southington (included as part of the Appendix and following this example for review).

The first page shows several key statistics for the town, including frailty and worker count, as follows:

Cost Report Data: This section shows 2013 Cost Report data for Southington. There are three NFs, with a total of 400 beds. Occupancy rates were high across all facilities, totaling 395 residents. Private pay, which includes persons with individual LTC insurance, is a higher portion of days in Southington (20.0%) compared to the statewide average of 11.3%. For example, Alzheimer's Resources Center of CT had 35.7% of resident-days utilized by persons covered by private pay. The total resident-days utilized by Medicaid recipients were 64.5% for the town of Southington, which is lower than the statewide average of 69.4%.

JEN Frailty Index: This section contains, for each nursing home, the JEN Frailty Index values provided by JEN & Associates.

Workers per Eight Hour Day: This section continues with 2013 Cost Report data on nursing home staffing levels. For the three Southington nursing homes, the total licensed staff (the combination of Registered Nurses and Licensed Practical Nurses/Licensed Vocational Nurses) amounts to 90.7 workers per eight hour day. Food service workers were 35.7 workers per eight hour day. The town of Southington averages 30.2 licensed workers per eight hour day and 53.9 CAN workers per eight hour day, higher than the state average of 21.5 and 35.2 workers respectively. For the Summit at Plantsville nursing home, there are a total of 88 workers per day.

Nearby Towns: This section lists nearby towns with nursing homes. The nearby towns are within 15 miles of Southington. The counts of nursing home and available beds are shown.

Census Population Projection: This contains the 2010 census and projections for 2015, 2020 and 2025.

This section also contains demographic breakdowns between the five-year projections.

The second and third pages show population counts as well as demographic breakdowns between the projections excluding and including the State initiatives.

Aged, Blind and Disabled: This is the number of ABD Medicaid recipients by age and gender. These statistics come from 2013 Medicaid claims data supplied by JEN & Associates as well as July 2012 through June 2013 DSS eligibility.

The number of Medicaid recipients in the ABD category in a given town is driven not only by age and disability status, but also by income and assets.

For July 2012 through June 2013 (the 12-month period of data comprising State Fiscal Year 2013, SFY2013), the average number of ABD in Southington, as portion of total population is 1.8%, considerably lower than the statewide average of 2.7%. Although Southington has a smaller percentage of ABD population as compared to statewide, there are numerous similarities to the statewide pattern. Female ABD recipients outnumber their male counterpart for the age bands over 65. As people are aging, this gender difference is widening. Aging plays a significant role as well in the portion of the population that is ABD. For those aged 65–69, only 1.9% of men and 1.7% of women are ABD. The percentages generally increase with age. For those aged 90 and over, one out of five men and one out of three women are Medicaid ABD. As described earlier, Mercer's projections assumed, by town, a constant ABD incidence rate by age and gender. Because of the aging population and difference in mortality rates among men and women, especially for older people, the projected ABD population as a portion of the total population increases steadily, going from 1.8% in 2010 to 2.2% in 2025.

Nursing Facility Level of Care: This includes the number of NFLOC recipients and on the following page, the NFLOC as a portion of ABD.

In similar fashion, the average number of recipients at NFLOC is shown and the NFLOC as a portion of ABD was calculated for the same July 2012 through June 2013 time period.

Just over half (61.6%) of the ABD is NFLOC in total. Again, aging is dominating the number of NFLOC as portion of ABD. For males 0–64, 42.7% of ABD is NFLOC. The percentages increase sharply after age 75, reaching 79.7% for men and 92.6% for women ages 90 and over. Similar to the ABD projection, the number of NFLOC is projected to grow steadily through year 2025, even as NFLOC incidence rates are assumed constant by age and gender. Both the ABD and NFLOC projections are the same when comparing projections absent state initiatives and projections including State initiatives.

NFLOC – Nursing Facility and Home- and Community-Based Services: The count of HCBS recipients and HCBS as a portion of NFLOC.

In the town of Southington, the HCBS/NF mix averaged 39.4% of NFLOC members in an HCBS setting between July 2012 and June 2013, which is significantly lower than the statewide average of 56.6%. There are 286 persons using NF and 186 persons using HCBS. Absent the state-led initiatives, the projected HCBS as a portion of NFLOC mix is expected to be 34.9% by 2025, with the aging of the population overcoming the slow movement toward HCBS within the age and gender cohorts. By incorporating the impact of state-led initiatives into the modeling, the projected HCBS as a portion of NFLOC mix is expected to increase to 59.6% by year 2025. By year 2025, the number of NF recipients is projected to decrease to 269, while HCBS recipients are projected to increase to 397.

Beginning on the fourth page of the Southington town template, displayed are a number of workforce statistics for 2013 and projected statistics to 2015, 2020 and 2025, with and without the impact of the State's initiatives, referenced below as the projection period.

The first section, noted "Nursing Facility — Beds", gives an account of the total NF bed supply and demand over the projection period. Notice the total supply remains the same throughout the projection period; this is predicated on the assumption that no new facilities will be built. The assumption that the supply remains the same throughout the projection period holds for each of the individual workforce projections. This document answers the question of what the projected workforce demand would be, considering the potential growth in demand for services, with no growth in supply.

Each of the individual workforce projections first projects total supply, then the calculated Medicaid portion of the supply. The difference between the Medicaid portion and the Medicaid demand is the supply excess (deficiency).

Focusing on the "Nursing Facility Beds Supply and Demand" for the Town of Southington, in 2025, absent any state initiatives, there is projected to be a deficiency in nursing home bed supply. Of the current beds, 64.5%, or 258, are the Medicaid portion of the supply. The projected 2025 utilization absent any state-led initiatives is 434, resulting in a supply deficiency of 175 beds. However, when examining the impact including the State's initiatives, the demand is 269, resulting in a supply deficiency of 11 beds, indicating that, in Southington, the aging of the population is outpacing the projected impact of the State's initiatives.

The following is an account of how some of the summary statistics are calculated.

NF Beds total supply: Equal to the total number of certified beds on page one of the town template.

NF licensed staff total supply: Equal to the total number of licensed workers per eight hour day on page one of the town template.

NF certified nursing assistant (CNA) staff total supply: Equal to the total number of CNA workers per eight hour day on page one of the town template.

NF laundry service staff total supply: Equal to the total number of laundry service total supply per eight hours on page one from the town template.

For the home and community-based worker categories (personal care assistant and home health aides) the total annual hours utilized divided by 1500 assumed hours worked per year was used to calculate the number of workers. To calculate the number of workers required for adult day care, a patient to staff ratio of 7:1 was.

Example 2 — City of Hartford

The town of Hartford has five NFs with 802 total certified beds. The occupancy rates across the facilities average 91.6%, which is slightly higher than the statewide average of 88.9%. Hartford has a much lower proportion of private-pay NF utilization (6.8%) when compared to Southington

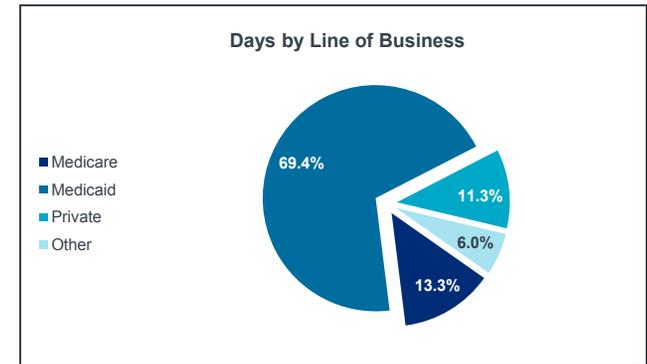
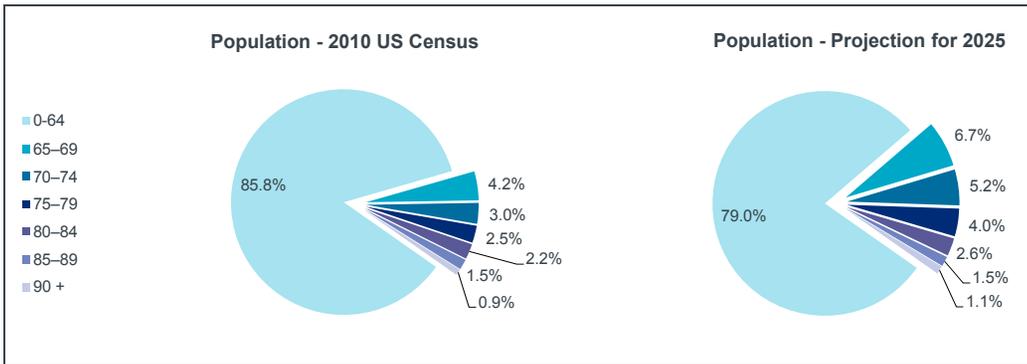
(26.6%) and also when compared to the statewide average (11.3%). When comparing Hartford to Southington, one key statistic to examine is that in 2013 Hartford had an approximate 74 bed excess, while Southington had a 28 bed deficiency. After the implementation of the State's initiatives, Southington is expected to have a 11 bed deficiency, while Hartford will have a 339 bed excess. What could be deduced from that information is Hartford has a younger nursing home population, whom may be more likely choose to receive LTC services in the community, which accounts for their projected excess in NF beds. Southington on the other hand, has a much smaller and older NF population, which makes it difficult for the town to keep up with the demand for NF services, even with all the work the State is doing to encourage the use of LTC services in the community.

APPENDIX C

Statewide and Labor Market Area Current Estimates and Projections

Labor Market Area **Statewide Summary**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Labor Market Name	Number of Nursing Homes	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed Rn, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Bridgeport-Stamford-Norwalk	42	5,796	5,259	90.7%	97.9%	2.1%			1,311	1,806	450	88	12.1%	71.5%	11.0%	5.4%
Danbury	8	985	868	88.1%	100.0%	0.0%			203	281	83	16	18.9%	63.7%	12.1%	5.4%
Enfield	7	630	546	86.7%	99.7%	0.3%			92	163	48	9	12.5%	64.5%	12.5%	10.5%
Hartford-West Hartford-East Hartford	73	9,314	8,281	88.9%	98.5%	1.5%			1,519	2,732	685	130	12.8%	69.8%	11.5%	5.8%
New Haven	38	4,613	4,088	88.6%	97.2%	2.8%			745	1,304	383	64	12.7%	67.4%	11.9%	8.0%
Norwich-New London	15	1,647	1,474	89.5%	100.0%	0.0%			277	455	128	22	15.8%	64.8%	11.9%	7.5%
Torrington	11	1,013	883	87.2%	94.1%	5.9%			148	257	82	19	14.9%	70.0%	11.7%	3.3%
Waterbury	16	1,628	1,473	90.5%	97.4%	2.6%			282	473	122	24	14.5%	75.7%	6.6%	3.2%
Willimantic-Danielson	10	992	786	79.2%	100.0%	0.0%			159	271	102	23	14.8%	68.1%	12.2%	5.0%
Total	220	26,618	23,658	88.9%	98.1%	1.9%			4,736	7,741	2,083	395	13.3%	69.4%	11.3%	6.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,526,800	1,540,738	1,521,792	1,534,699	1,503,596	1,516,344	1,466,314	1,476,871
65-69	70,258	79,023	88,878	99,412	101,540	111,567	118,394	130,098
70-74	47,331	58,332	61,789	72,299	78,709	91,357	90,250	102,745
75-79	37,908	51,344	40,080	52,080	52,581	64,639	67,111	81,728
80-84	30,369	47,096	29,550	43,424	31,263	44,071	40,962	54,564
85-89	18,651	35,108	20,293	35,395	19,706	32,714	20,850	33,238
90+	8,297	22,842	11,116	28,036	12,692	30,202	12,943	29,739
Subtotal	1,739,614	1,834,483	1,773,498	1,865,345	1,800,087	1,890,894	1,816,824	1,908,983
Total	3,574,097		3,638,843		3,690,981		3,725,807	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
n/a	n/a	n/a

Labor Market Area Statewide Summary

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	26,315	28,053	26,228	27,943	25,915	27,609	25,272	26,890	26,228	27,943	25,915	27,609	25,272	26,890
65-69	3,198	5,678	4,046	7,142	4,622	8,016	5,390	9,347	4,046	7,142	4,622	8,016	5,390	9,347
70-74	2,553	5,082	3,333	6,299	4,246	7,960	4,868	8,952	3,333	6,299	4,246	7,960	4,868	8,952
75-79	2,203	4,860	2,329	4,929	3,056	6,118	3,900	7,736	2,329	4,929	3,056	6,118	3,900	7,736
80-84	1,878	4,853	1,827	4,475	1,933	4,542	2,533	5,623	1,827	4,475	1,933	4,542	2,533	5,623
85-89	1,463	5,010	1,592	5,051	1,545	4,669	1,635	4,743	1,592	5,051	1,545	4,669	1,635	4,743
90+	1,070	6,002	1,434	7,367	1,637	7,936	1,669	7,815	1,434	7,367	1,637	7,936	1,669	7,815
Subtotal	38,680	59,539	40,789	63,207	42,955	66,849	45,268	71,106	40,789	63,207	42,955	66,849	45,268	71,106
Total	98,219		103,997		109,804		116,374		103,997		109,804		116,374	

Nursing Facility Level of Care (NFLOC)														
0-64	5,759	4,717	5,740	4,699	5,672	4,642	5,531	4,522	5,740	4,699	5,672	4,642	5,531	4,522
65-69	1,113	1,820	1,408	2,289	1,608	2,569	1,875	2,996	1,408	2,289	1,608	2,569	1,875	2,996
70-74	1,189	2,286	1,552	2,833	1,977	3,580	2,267	4,026	1,552	2,833	1,977	3,580	2,267	4,026
75-79	1,233	2,720	1,304	2,759	1,710	3,425	2,183	4,330	1,304	2,759	1,710	3,425	2,183	4,330
80-84	1,258	3,345	1,224	3,084	1,295	3,130	1,696	3,876	1,224	3,084	1,295	3,130	1,696	3,876
85-89	1,122	4,082	1,220	4,116	1,185	3,804	1,254	3,865	1,220	4,116	1,185	3,804	1,254	3,865
90+	909	5,388	1,217	6,613	1,390	7,124	1,417	7,015	1,217	6,613	1,390	7,124	1,417	7,015
Subtotal	12,582	24,358	13,665	26,393	14,837	28,274	16,224	30,628	13,665	26,393	14,837	28,274	16,224	30,628
Total	36,940		40,058		43,111		46,852		40,058		43,111		46,852	

NFLOC - Nursing Facility (NF)														
0-64	1,125	1,017	1,097	1,022	997	942	885	849	769	820	569	517	359	220
65-69	423	522	595	656	658	691	740	751	461	459	391	373	290	308
70-74	505	653	623	855	764	1,018	841	1,073	484	691	468	685	416	575
75-79	575	1,012	625	1,061	798	1,264	989	1,531	502	822	521	780	513	787
80-84	658	1,659	684	1,632	709	1,619	910	1,958	576	1,355	493	1,024	520	955
85-89	673	2,552	780	2,659	747	2,424	779	2,427	679	2,381	570	1,879	498	1,518
90+	625	4,044	903	5,197	1,022	5,560	1,033	5,435	824	4,838	850	4,667	783	3,909
Subtotal	4,584	11,459	5,308	13,081	5,694	13,517	6,177	14,024	4,295	11,365	3,861	9,925	3,379	8,272
Total	16,042		18,389		19,211		20,201		15,660		13,786		11,651	

NFLOC - Home and Community Based Services (HCBS)														
0-64	4,634	3,700	4,643	3,676	4,675	3,701	4,646	3,673	4,971	3,879	5,102	4,126	5,172	4,301
65-69	690	1,298	812	1,634	950	1,879	1,135	2,245	946	1,831	1,218	2,196	1,586	2,688
70-74	684	1,632	930	1,978	1,214	2,562	1,426	2,953	1,069	2,142	1,510	2,895	1,851	3,451
75-79	659	1,708	679	1,698	913	2,160	1,194	2,799	802	1,937	1,189	2,644	1,670	3,543
80-84	599	1,686	540	1,453	585	1,511	786	1,918	648	1,729	802	2,106	1,177	2,921
85-89	449	1,531	440	1,457	438	1,380	475	1,437	541	1,735	615	1,924	755	2,347
90+	284	1,344	314	1,416	368	1,564	385	1,579	394	1,775	540	2,457	635	3,106
Subtotal	7,998	12,899	8,358	13,312	9,143	14,757	10,047	16,604	9,370	15,027	10,976	18,349	12,845	22,357
Total	20,897		21,669		23,900		26,652		24,398		29,325		35,201	

Labor Market Area Statewide Summary

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%
65-69	4.6%	7.2%	4.6%	7.2%	4.6%	7.2%	4.6%	7.2%	4.6%	7.2%	4.6%	7.2%	4.6%	7.2%
70-74	5.4%	8.7%	5.4%	8.7%	5.4%	8.7%	5.4%	8.7%	5.4%	8.7%	5.4%	8.7%	5.4%	8.7%
75-79	5.8%	9.5%	5.8%	9.5%	5.8%	9.5%	5.8%	9.5%	5.8%	9.5%	5.8%	9.5%	5.8%	9.5%
80-84	6.2%	10.3%	6.2%	10.3%	6.2%	10.3%	6.2%	10.3%	6.2%	10.3%	6.2%	10.3%	6.2%	10.3%
85-89	7.8%	14.3%	7.8%	14.3%	7.8%	14.3%	7.8%	14.3%	7.8%	14.3%	7.8%	14.3%	7.8%	14.3%
90+	12.9%	26.3%	12.9%	26.3%	12.9%	26.3%	12.9%	26.3%	12.9%	26.3%	12.9%	26.3%	12.9%	26.3%
Subtotal	2.2%	3.2%	2.3%	3.4%	2.4%	3.5%	2.5%	3.7%	2.3%	3.4%	2.4%	3.5%	2.5%	3.7%
Total	2.7%		2.9%		3.0%		3.1%		2.9%		3.0%		3.1%	

NFLOC as Portion of ABD														
0-64	21.9%	16.8%	21.9%	16.8%	21.9%	16.8%	21.9%	16.8%	21.9%	16.8%	21.9%	16.8%	21.9%	16.8%
65-69	34.8%	32.1%	34.8%	32.1%	34.8%	32.1%	34.8%	32.1%	34.8%	32.1%	34.8%	32.1%	34.8%	32.1%
70-74	46.6%	45.0%	46.6%	45.0%	46.6%	45.0%	46.6%	45.0%	46.6%	45.0%	46.6%	45.0%	46.6%	45.0%
75-79	56.0%	56.0%	56.0%	56.0%	56.0%	56.0%	56.0%	56.0%	56.0%	56.0%	56.0%	56.0%	56.0%	56.0%
80-84	67.0%	68.9%	67.0%	68.9%	67.0%	68.9%	67.0%	68.9%	67.0%	68.9%	67.0%	68.9%	67.0%	68.9%
85-89	76.7%	81.5%	76.7%	81.5%	76.7%	81.5%	76.7%	81.5%	76.7%	81.5%	76.7%	81.5%	76.7%	81.5%
90+	84.9%	89.8%	84.9%	89.8%	84.9%	89.8%	84.9%	89.8%	84.9%	89.8%	84.9%	89.8%	84.9%	89.8%
Subtotal	32.5%	40.9%	33.5%	41.8%	34.5%	42.3%	35.8%	43.1%	33.5%	41.8%	34.5%	42.3%	35.8%	43.1%
Total	37.6%		38.5%		39.3%		40.3%		38.5%		39.3%		40.3%	

Recipients of NF as a Portion of NFLOC														
0-64	19.5%	21.6%	19.1%	21.8%	17.6%	20.3%	16.0%	18.8%	13.4%	17.4%	10.0%	11.1%	6.5%	4.9%
65-69	38.0%	28.7%	42.3%	28.6%	40.9%	26.9%	39.5%	25.1%	32.8%	20.0%	24.3%	14.5%	15.4%	10.3%
70-74	42.5%	28.6%	40.1%	30.2%	38.6%	28.4%	37.1%	26.7%	31.1%	24.4%	23.6%	19.1%	18.3%	14.3%
75-79	46.6%	37.2%	47.9%	38.5%	46.6%	36.9%	45.3%	35.3%	38.5%	29.8%	30.5%	22.8%	23.5%	18.2%
80-84	52.3%	49.6%	55.9%	52.9%	54.8%	51.7%	53.7%	50.5%	47.1%	43.9%	38.1%	32.7%	30.6%	24.6%
85-89	60.0%	62.5%	63.9%	64.6%	63.0%	63.7%	62.1%	62.8%	55.6%	57.9%	48.1%	49.4%	39.8%	39.3%
90+	68.8%	75.1%	74.2%	78.6%	73.5%	78.0%	72.9%	77.5%	67.7%	73.2%	61.1%	65.5%	55.2%	55.7%
Subtotal	36.4%	47.0%	38.8%	49.6%	38.4%	47.8%	38.1%	45.8%	31.4%	43.1%	26.0%	35.1%	20.8%	27.0%
Total	43.4%		45.9%		44.6%		43.1%		39.1%		32.0%		24.9%	

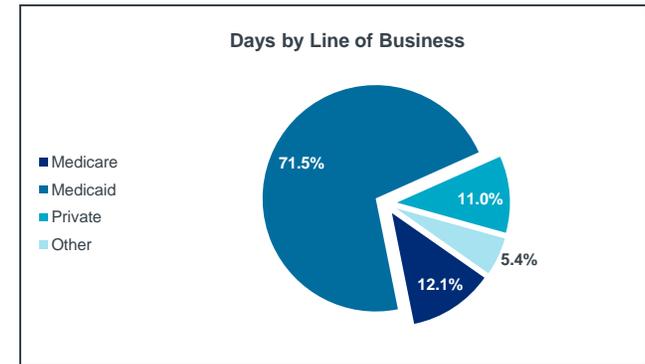
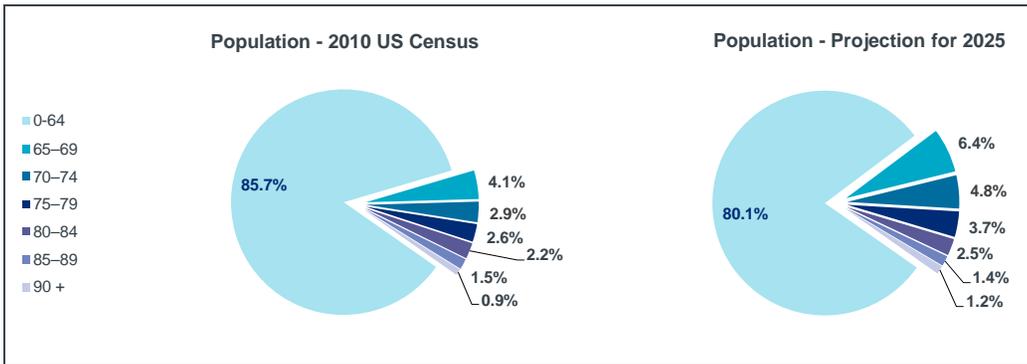
Recipients of HCBS as a Portion of NFLOC														
0-64	80.5%	78.4%	80.9%	78.2%	82.4%	79.7%	84.0%	81.2%	86.6%	82.6%	90.0%	88.9%	93.5%	95.1%
65-69	62.0%	71.3%	57.7%	71.4%	59.1%	73.1%	60.5%	74.9%	67.2%	80.0%	75.7%	85.5%	84.6%	89.7%
70-74	57.5%	71.4%	59.9%	69.8%	61.4%	71.6%	62.9%	73.3%	68.9%	75.6%	76.4%	80.9%	81.7%	85.7%
75-79	53.4%	62.8%	52.1%	61.5%	53.4%	63.1%	54.7%	64.7%	61.5%	70.2%	69.5%	77.2%	76.5%	81.8%
80-84	47.7%	50.4%	44.1%	47.1%	45.2%	48.3%	46.3%	49.5%	52.9%	56.1%	61.9%	67.3%	69.4%	75.4%
85-89	40.0%	37.5%	36.1%	35.4%	37.0%	36.3%	37.9%	37.2%	44.4%	42.1%	51.9%	50.6%	60.2%	60.7%
90+	31.2%	24.9%	25.8%	21.4%	26.5%	22.0%	27.1%	22.5%	32.3%	26.8%	38.9%	34.5%	44.8%	44.3%
Subtotal	63.6%	53.0%	61.2%	50.4%	61.6%	52.2%	61.9%	54.2%	68.6%	56.9%	74.0%	64.9%	79.2%	73.0%
Total	56.6%		54.1%		55.4%		56.9%		60.9%		68.0%		75.1%	

Labor Market Area **Statewide Summary**

	2013 Data	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	26,618		26,618	26,618	26,618	26,618	26,618	26,618
Medicaid Portion	18,482	69.4%	18,482	18,482	18,482	18,482	18,482	18,482
Medicaid Demand	16,042		18,389	19,211	20,201	15,660	13,786	11,651
Supply Excess/(Deficiency)	2,440		93	(729)	(1,719)	2,822	4,696	6,831
Licensed Staff								
Total Supply	4,736		4,736	4,736	4,736	4,736	4,736	4,736
Medicaid Portion	3,289	69.4%	3,289	3,289	3,289	3,289	3,289	3,289
Medicaid Demand	2,854		3,272	3,418	3,594	2,787	2,453	2,073
Supply Excess/(Deficiency)	434		17	(130)	(306)	502	836	1,215
CNA Staff								
Total Supply	7,741		7,741	7,741	7,741	7,741	7,741	7,741
Medicaid Portion	5,375	69.4%	5,375	5,375	5,375	5,375	5,375	5,375
Medicaid Demand	4,665		5,348	5,587	5,875	4,554	4,009	3,388
Supply Excess/(Deficiency)	710		27	(212)	(500)	821	1,366	1,987
Food Service Staff								
Total Supply	2,083		2,083	2,083	2,083	2,083	2,083	2,083
Medicaid Portion	1,446	69.4%	1,446	1,446	1,446	1,446	1,446	1,446
Medicaid Demand	1,255		1,439	1,503	1,581	1,225	1,079	912
Supply Excess/(Deficiency)	191		7	(57)	(134)	221	368	535
Laundry Service Staff								
Total Supply	395		395	395	395	395	395	395
Medicaid Portion	275	69.4%	275	275	275	275	275	275
Medicaid Demand	238		273	285	300	233	205	173
Supply Excess/(Deficiency)	36		1	(11)	(26)	42	70	101
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	2,477		2,477	2,477	2,477	2,477	2,477	2,477
Medicaid Portion	2,477	100.0%	2,477	2,477	2,477	2,477	2,477	2,477
Medicaid Demand	2,477		2,568	2,833	3,159	2,892	3,476	4,172
Supply Excess/(Deficiency)	0		(91)	(356)	(682)	(415)	(999)	(1,695)
Home Health Aides								
Total Supply	2,906		2,906	2,906	2,906	2,906	2,906	2,906
Medicaid Portion	2,906	100.0%	2,906	2,906	2,906	2,906	2,906	2,906
Medicaid Demand	2,906		3,013	3,323	3,706	3,393	4,078	4,895
Supply Excess/(Deficiency)	0		(107)	(417)	(800)	(487)	(1,172)	(1,989)
Adult Day Care Staff								
Total Supply	135		135	135	135	135	135	135
Medicaid Portion	135	100.0%	135	135	135	135	135	135
Medicaid Demand	135		140	154	172	157	189	227
Supply Excess/(Deficiency)	0		(5)	(19)	(37)	(23)	(54)	(92)

Labor Market Area Bridgeport-Stamford-Norwalk

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed Rn, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Jewish Home For the Elderly of Flfd.	NP - Church Rel	360	349	96.9%	100.0%	0.0%	3.0	4.7	66.7	123.6	29.6	8.6	8.4%	67.2%	17.3%	7.1%
St. Joseph's Center	FP - Corp	274	261	95.3%	100.0%	0.0%	6.2	6.7	52.4	79.6	27.8	0.0	8.1%	74.2%	5.7%	12.0%
Bridgeport Health Care Center Inc.	FP - Corp	240	215	89.6%	100.0%	0.0%	6.7	6.3	34.2	68.4	12.8	2.4	3.1%	93.6%	2.1%	1.3%
Bridgeport Manor	FP - Corp	240	218	90.8%	100.0%	0.0%	6.8	5.9	27.0	50.8	13.3	2.5	4.7%	84.4%	2.2%	8.7%
Carolton Chronic and Conv. Hospital	FP - Corp	229	182	79.5%	100.0%	0.0%	3.4	6.0	354.3	80.2	25.4	3.1	20.3%	39.4%	33.7%	6.6%
Greenwich Woods Health Care Center	FP - Part	217	193	88.9%	100.0%	0.0%	3.9	6.6	35.6	77.8	17.3	5.7	16.8%	67.2%	10.1%	5.9%
Nathaniel Witherell	Gov - City	202	180	89.1%	100.0%	0.0%	3.2	5.9	32.6	66.8	15.3	2.4	13.8%	62.5%	22.6%	1.1%
Lord Chamberlain Nursing & Rehabilitation Ctr.	FP - Corp	190	173	91.1%	100.0%	0.0%	1.8	6.3	43.2	70.1	19.9	2.3	8.9%	64.5%	15.3%	11.3%
Others		3,844	3,488	90.7%	96.9%	3.1%			664.6	1,189.1	289.0	60.9	13.2%	72.3%	9.9%	4.6%
Total		5,796	5,259	90.7%	97.9%	2.1%			1,310.6	1,806.4	450.2	87.9	12.1%	71.5%	11.0%	5.4%



Age	Census Population Projection by CT State Data Center at UCONN, October 2012 Edition							
	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	393,917	400,196	393,471	398,717	389,649	394,951	379,993	384,873
65-69	17,771	20,348	21,493	24,174	24,597	26,420	29,490	31,835
70-74	11,995	15,300	15,246	18,297	18,633	21,880	21,461	23,990
75-79	10,086	13,557	9,923	13,398	12,745	16,094	15,667	19,306
80-84	8,169	12,596	7,819	11,417	7,706	11,296	9,918	13,563
85-89	4,981	9,240	5,493	9,573	5,250	8,687	5,192	8,619
90+	2,181	6,128	2,980	7,520	3,443	8,240	3,490	8,068
Subtotal	449,100	477,365	456,425	483,096	462,023	487,568	465,211	490,254
Total	926,465		939,521		949,591		955,465	

Nearby towns ranked by available beds within 15-miles		
Nearby Town	Nursing Homes	Available Beds
n/a	n/a	n/a

Labor Market Area Bridgeport-Stamford-Norwalk

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	4,835	5,064	4,830	5,046	4,783	4,998	4,664	4,871	4,830	5,046	4,783	4,998	4,664	4,871
65-69	688	1,231	832	1,462	952	1,598	1,141	1,926	832	1,462	952	1,598	1,141	1,926
70-74	586	1,207	745	1,443	910	1,725	1,048	1,892	745	1,443	910	1,725	1,048	1,892
75-79	513	1,233	505	1,219	649	1,464	797	1,756	505	1,219	649	1,464	797	1,756
80-84	476	1,149	456	1,042	449	1,030	578	1,237	456	1,042	449	1,030	578	1,237
85-89	354	1,217	390	1,261	373	1,144	369	1,135	390	1,261	373	1,144	369	1,135
90+	261	1,432	357	1,757	413	1,925	418	1,885	357	1,757	413	1,925	418	1,885
Subtotal	7,713	12,533	8,114	13,229	8,528	13,886	9,016	14,702	8,114	13,229	8,528	13,886	9,016	14,702
Total	20,246		21,343		22,414		23,718		21,343		22,414		23,718	

Nursing Facility Level of Care (NFLOC)														
0-64	1,016	857	1,015	854	1,005	846	980	824	1,015	854	1,005	846	980	824
65-69	213	299	257	356	295	389	353	468	257	356	295	389	353	468
70-74	247	431	314	515	384	616	443	675	314	515	384	616	443	675
75-79	246	604	242	597	311	717	383	860	242	597	311	717	383	860
80-84	289	699	277	634	273	627	351	753	277	634	273	627	351	753
85-89	241	956	266	991	254	899	251	892	266	991	254	899	251	892
90+	216	1,286	295	1,578	340	1,729	345	1,692	295	1,578	340	1,729	345	1,692
Subtotal	2,469	5,132	2,667	5,523	2,863	5,822	3,107	6,165	2,667	5,523	2,863	5,822	3,107	6,165
Total	7,601		8,190		8,685		9,272		8,190		8,685		9,272	

NFLOC - Nursing Facility (NF)														
0-64	222	202	216	203	197	188	175	170	222	202	216	203	197	188
65-69	103	124	138	147	153	151	177	169	103	124	138	147	153	151
70-74	122	151	147	190	173	214	191	220	122	151	147	190	173	214
75-79	128	248	129	253	161	292	193	335	128	248	129	253	161	292
80-84	170	372	174	360	168	348	211	408	170	372	174	360	168	348
85-89	153	621	179	665	169	595	165	582	153	621	179	665	169	595
90+	149	975	220	1,252	251	1,363	252	1,325	149	975	220	1,252	251	1,363
Subtotal	1,045	2,692	1,203	3,070	1,272	3,151	1,364	3,209	979	2,676	869	2,334	752	1,919
Total	3,737		4,274		4,423		4,573		3,655		3,203		2,672	

NFLOC - Home and Community Based Services (HCBS)														
0-64	795	654	799	650	808	658	805	655	795	654	799	650	808	658
65-69	110	176	119	209	141	238	176	299	110	176	119	209	141	238
70-74	125	280	168	325	212	402	252	455	125	280	168	325	212	402
75-79	119	356	113	344	150	425	190	525	119	356	113	344	150	425
80-84	120	327	103	274	105	279	140	345	120	327	103	274	105	279
85-89	89	336	87	326	85	304	87	310	89	336	87	326	85	304
90+	67	311	75	325	89	366	93	368	67	311	75	325	89	366
Subtotal	1,424	2,440	1,464	2,453	1,591	2,671	1,742	2,956	1,688	2,848	1,994	3,488	2,354	4,246
Total	3,864		3,917		4,262		4,699		4,536		5,482		6,600	

Labor Market Area **Bridgeport-Stamford-Norwalk**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%
65-69	3.9%	6.0%	3.9%	6.0%	3.9%	6.0%	3.9%	6.0%	3.9%	6.0%	3.9%	6.0%	3.9%	6.0%
70-74	4.9%	7.9%	4.9%	7.9%	4.9%	7.9%	4.9%	7.9%	4.9%	7.9%	4.9%	7.9%	4.9%	7.9%
75-79	5.1%	9.1%	5.1%	9.1%	5.1%	9.1%	5.1%	9.1%	5.1%	9.1%	5.1%	9.1%	5.1%	9.1%
80-84	5.8%	9.1%	5.8%	9.1%	5.8%	9.1%	5.8%	9.1%	5.8%	9.1%	5.8%	9.1%	5.8%	9.1%
85-89	7.1%	13.2%	7.1%	13.2%	7.1%	13.2%	7.1%	13.2%	7.1%	13.2%	7.1%	13.2%	7.1%	13.2%
90+	12.0%	23.4%	12.0%	23.4%	12.0%	23.4%	12.0%	23.4%	12.0%	23.4%	12.0%	23.4%	12.0%	23.4%
Total	1.7%	2.6%	1.8%	2.7%	1.8%	2.8%	1.9%	3.0%	1.8%	2.7%	1.8%	2.8%	1.9%	3.0%
	2.2%		2.3%		2.4%		2.5%		2.3%		2.4%		2.5%	

NFLOC as Portion of ABD														
0-64	21.0%	16.9%	21.0%	16.9%	21.0%	16.9%	21.0%	16.9%	21.0%	16.9%	21.0%	16.9%	21.0%	16.9%
65-69	31.0%	24.3%	31.0%	24.3%	31.0%	24.3%	31.0%	24.3%	31.0%	24.3%	31.0%	24.3%	31.0%	24.3%
70-74	42.2%	35.7%	42.2%	35.7%	42.2%	35.7%	42.2%	35.7%	42.2%	35.7%	42.2%	35.7%	42.2%	35.7%
75-79	48.0%	49.0%	48.0%	49.0%	48.0%	49.0%	48.0%	49.0%	48.0%	49.0%	48.0%	49.0%	48.0%	49.0%
80-84	60.8%	60.9%	60.8%	60.9%	60.8%	60.9%	60.8%	60.9%	60.8%	60.9%	60.8%	60.9%	60.8%	60.9%
85-89	68.1%	78.6%	68.1%	78.6%	68.1%	78.6%	68.1%	78.6%	68.1%	78.6%	68.1%	78.6%	68.1%	78.6%
90+	82.5%	89.8%	82.5%	89.8%	82.5%	89.8%	82.5%	89.8%	82.5%	89.8%	82.5%	89.8%	82.5%	89.8%
Total	32.0%	40.9%	32.9%	41.8%	33.6%	41.9%	34.5%	41.9%	32.9%	41.8%	33.6%	41.9%	34.5%	41.9%
	37.5%		38.4%		38.7%		39.1%		38.4%		38.7%		39.1%	

Recipients of NF as a Portion of NFLOC														
0-64	21.8%	23.6%	21.3%	23.8%	19.6%	22.2%	17.8%	20.6%	15.0%	19.1%	11.2%	12.2%	7.2%	5.3%
65-69	48.3%	41.4%	53.7%	41.3%	52.0%	38.8%	50.2%	36.2%	41.6%	28.9%	30.9%	20.9%	19.6%	14.8%
70-74	49.4%	35.0%	46.7%	36.9%	44.9%	34.8%	43.2%	32.6%	36.2%	29.9%	27.5%	23.4%	21.3%	17.5%
75-79	51.7%	41.0%	53.2%	42.4%	51.8%	40.7%	50.3%	39.0%	42.8%	32.9%	33.9%	25.1%	26.1%	20.0%
80-84	58.7%	53.2%	62.7%	56.7%	61.4%	55.5%	60.2%	54.2%	52.8%	47.1%	42.7%	35.1%	34.3%	26.4%
85-89	63.3%	64.9%	67.5%	67.1%	66.5%	66.2%	65.5%	65.2%	58.7%	60.1%	50.7%	51.3%	41.9%	40.8%
90+	69.0%	75.8%	74.5%	79.4%	73.8%	78.8%	73.2%	78.3%	67.9%	73.9%	61.4%	66.2%	55.5%	56.3%
Total	42.3%	52.5%	45.1%	55.6%	44.4%	54.1%	43.9%	52.1%	36.7%	48.4%	30.3%	40.1%	24.2%	31.1%
	49.2%		52.2%		50.9%		49.3%		44.6%		36.9%		28.8%	

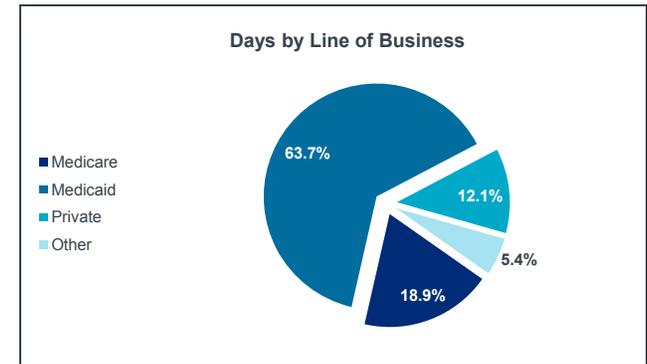
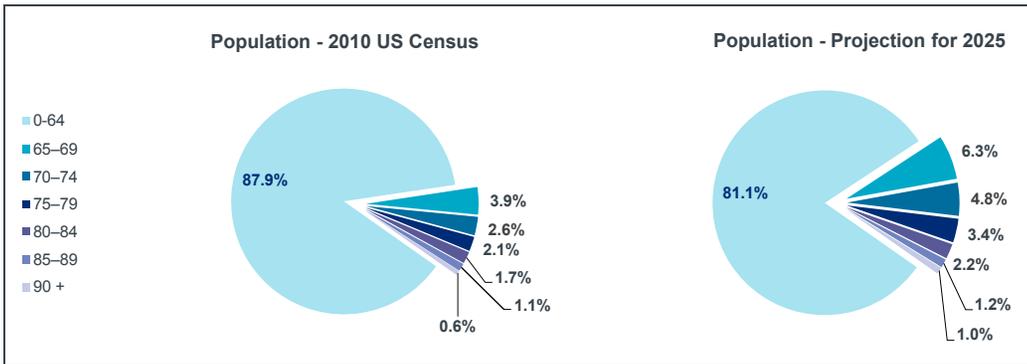
Recipients of HCBS as a Portion of NFLOC														
0-64	78.2%	76.4%	78.7%	76.2%	80.4%	77.8%	82.2%	79.4%	85.0%	80.9%	88.8%	87.8%	92.8%	94.7%
65-69	51.7%	58.6%	46.3%	58.7%	48.0%	61.2%	49.8%	63.8%	58.4%	71.1%	69.1%	79.1%	80.4%	85.2%
70-74	50.6%	65.0%	53.3%	63.1%	55.1%	65.2%	56.8%	67.4%	63.8%	70.1%	72.5%	76.6%	78.7%	82.5%
75-79	48.3%	59.0%	46.8%	57.6%	48.2%	59.3%	49.7%	61.0%	57.2%	67.1%	66.1%	74.9%	73.9%	80.0%
80-84	41.3%	46.8%	37.3%	43.3%	38.6%	44.5%	39.8%	45.8%	47.2%	52.9%	57.3%	64.9%	65.7%	73.6%
85-89	36.7%	35.1%	32.5%	32.9%	33.5%	33.8%	34.5%	34.8%	41.3%	39.9%	49.3%	48.7%	58.1%	59.2%
90+	31.0%	24.2%	25.5%	20.6%	26.2%	21.2%	26.8%	21.7%	32.1%	26.1%	38.6%	33.8%	44.5%	43.7%
Total	57.7%	47.5%	54.9%	44.4%	55.6%	45.9%	56.1%	47.9%	63.3%	51.6%	69.7%	59.9%	75.8%	68.9%
	50.8%		47.8%		49.1%		50.7%		55.4%		63.1%		71.2%	

Labor Market Area Bridgeport-Stamford-Norwalk

	2013 Data	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	5,796		5,796	5,796	5,796	5,796	5,796	5,796
Medicaid Portion	4,144	71.5%	4,144	4,144	4,144	4,144	4,144	4,144
Medicaid Demand	3,737		4,274	4,423	4,573	3,655	3,203	2,672
Supply Excess/(Deficiency)	407		(129)	(279)	(429)	490	941	1,473
Licensed Staff								
Total Supply	1,311		1,311	1,311	1,311	1,311	1,311	1,311
Medicaid Portion	937	71.5%	937	937	937	937	937	937
Medicaid Demand	845		966	1,000	1,034	826	724	604
Supply Excess/(Deficiency)	92		(29)	(63)	(97)	111	213	333
CNA Staff								
Total Supply	1,806		1,806	1,806	1,806	1,806	1,806	1,806
Medicaid Portion	1,292	71.5%	1,292	1,292	1,292	1,292	1,292	1,292
Medicaid Demand	1,165		1,332	1,378	1,425	1,139	998	833
Supply Excess/(Deficiency)	127		(40)	(87)	(134)	153	293	459
Food Service Staff								
Total Supply	450		450	450	450	450	450	450
Medicaid Portion	322	71.5%	322	322	322	322	322	322
Medicaid Demand	290		332	344	355	284	249	208
Supply Excess/(Deficiency)	32		(10)	(22)	(33)	38	73	114
Laundry Service Staff								
Total Supply	88		88	88	88	88	88	88
Medicaid Portion	63	71.5%	63	63	63	63	63	63
Medicaid Demand	57		65	67	69	55	49	41
Supply Excess/(Deficiency)	6		(2)	(4)	(7)	7	14	22
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	372		372	372	372	372	372	372
Medicaid Portion	372	100.0%	372	372	372	372	372	372
Medicaid Demand	372		377	411	453	437	528	636
Supply Excess/(Deficiency)	0		(5)	(38)	(80)	(65)	(156)	(264)
Home Health Aides								
Total Supply	825		825	825	825	825	825	825
Medicaid Portion	825	100.0%	825	825	825	825	825	825
Medicaid Demand	825		836	910	1,003	968	1,170	1,409
Supply Excess/(Deficiency)	0		(11)	(85)	(178)	(143)	(346)	(584)
Adult Day Care Staff								
Total Supply	29		29	29	29	29	29	29
Medicaid Portion	29	100.0%	29	29	29	29	29	29
Medicaid Demand	29		29	32	35	34	41	49
Supply Excess/(Deficiency)	0		(0)	(3)	(6)	(5)	(12)	(21)

Labor Market Area Danbury

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed Rn, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Danbury Health Care Center	FP - Corp	180	131	72.8%	100.0%	0.0%	6.3	6.7	30.2	42.3	11.9	2.5	11.0%	83.4%	3.0%	2.6%
Bethel Health Care/The Cascades (RCH)	FP - Corp	161	147	91.3%	100.0%	0.0%	1.7	5.6	46.1	54.7	20.6	2.9	38.0%	31.6%	13.2%	17.3%
Candlewood Valley Health & Rehab. Center	FP - Corp	148	140	94.6%	100.0%	0.0%	2.6	5.1	28.3	47.8	10.5	4.1	14.6%	63.8%	18.6%	3.0%
Pope John Paul II Center	FP - Corp	141	128	90.8%	100.0%	0.0%	4.0	7.0	26.3	36.1	9.1	0.0	12.3%	80.7%	4.9%	2.1%
Glen Hill Center	FP - Corp	100	90	90.0%	100.0%	0.0%	5.4	7.4	20.4	25.9	7.1	0.0	31.6%	52.6%	8.6%	7.2%
Hancock Hall	FP - Corp	96	95	99.0%	100.0%	0.0%	3.7	5.8	21.6	31.9	10.0	2.5	12.4%	67.0%	19.6%	1.0%
Village Crest Center for Health & Rehabilitation	FP - Corp	95	79	83.2%	100.0%	0.0%	6.7	6.9	16.5	22.3	7.5	1.9	13.3%	67.8%	15.5%	3.4%
Filosa, For Nursing and Rehab.	FP - Corp	64	58	90.6%	100.0%	0.0%	3.0	6.2	14.0	20.3	6.5	2.0	9.1%	70.4%	20.2%	0.2%
Total		985	868	88.1%	100.0%	0.0%			203.4	281.3	83.2	16.0	18.9%	63.7%	12.1%	5.4%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	71,699	71,788	71,634	71,574	70,781	70,856	69,129	69,295
65-69	3,050	3,369	3,695	4,198	4,455	4,765	5,263	5,575
70-74	1,966	2,355	2,530	2,996	3,115	3,776	3,813	4,311
75-79	1,493	1,887	1,575	2,035	2,068	2,608	2,576	3,308
80-84	1,068	1,721	1,130	1,546	1,194	1,673	1,576	2,137
85-89	621	1,193	735	1,329	774	1,198	813	1,298
90+	250	800	335	1,044	399	1,219	438	1,227
Subtotal	80,147	83,113	81,634	84,722	82,786	86,095	83,608	87,151
Total	163,260		166,356		168,881		170,759	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
n/a	n/a	n/a

Labor Market Area Danbury

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	637	672	637	670	629	663	614	649	637	670	629	663	614	649
65-69	101	205	123	255	148	290	175	339	123	255	148	290	175	339
70-74	77	189	100	240	123	302	150	345	100	240	123	302	150	345
75-79	85	199	89	214	117	274	146	348	89	214	117	274	146	348
80-84	93	200	98	180	104	195	137	248	98	180	104	195	137	248
85-89	61	189	72	210	76	189	79	205	72	210	76	189	79	205
90+	34	227	46	297	55	346	60	349	46	297	55	346	60	349
Subtotal	1,088	1,880	1,164	2,066	1,251	2,260	1,361	2,483	1,164	2,066	1,251	2,260	1,361	2,483
Total	2,968		3,230		3,511		3,845		3,230		3,511		3,845	

Nursing Facility Level of Care (NFLOC)														
0-64	154	118	154	117	152	116	149	114	154	117	152	116	149	114
65-69	40	84	49	105	59	119	70	139	49	105	59	119	70	139
70-74	34	103	44	130	54	164	66	188	44	130	54	164	66	188
75-79	46	118	49	127	64	163	79	207	49	127	64	163	79	207
80-84	62	137	66	123	70	133	92	170	66	123	70	133	92	170
85-89	41	157	48	175	51	158	53	171	48	175	51	158	53	171
90+	32	211	43	275	52	321	57	323	43	275	52	321	57	323
Subtotal	410	928	453	1,054	501	1,175	566	1,313	453	1,054	501	1,175	566	1,313
Total	1,338		1,507		1,677		1,878		1,507		1,677		1,878	

NFLOC - Nursing Facility (NF)														
0-64	18	18	17	18	16	16	14	15	12	14	9	9	6	4
65-69	9	14	11	18	13	19	15	21	9	13	8	10	6	9
70-74	13	18	16	25	19	29	22	31	12	20	12	20	11	17
75-79	13	42	14	47	18	58	22	70	11	36	12	36	11	36
80-84	28	62	32	59	33	63	42	78	27	49	23	40	24	38
85-89	21	91	26	105	27	93	28	100	23	94	21	72	18	62
90+	20	149	29	204	34	236	37	236	27	190	29	198	28	170
Subtotal	121	395	146	476	160	515	181	552	121	416	112	385	105	336
Total	516		622		676		733		537		498		441	

NFLOC - Home and Community Based Services (HCBS)														
0-64	137	100	137	100	137	100	135	99	142	103	143	107	143	110
65-69	32	70	37	87	46	100	54	118	40	92	51	109	64	131
70-74	21	84	28	106	35	135	44	156	31	110	42	145	55	171
75-79	33	76	34	81	46	106	58	137	37	91	52	128	68	171
80-84	34	75	34	64	37	70	50	92	39	74	47	93	68	132
85-89	20	66	22	70	23	65	25	71	25	81	30	86	35	109
90+	12	62	14	71	17	85	19	87	17	85	23	123	28	154
Subtotal	289	533	307	578	341	660	385	761	332	637	389	790	461	977
Total	822		885		1,001		1,145		969		1,179		1,438	

Labor Market Area Danbury

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
65-69	3.3%	6.1%	3.3%	6.1%	3.3%	6.1%	3.3%	6.1%	3.3%	6.1%	3.3%	6.1%	3.3%	6.1%
70-74	3.9%	8.0%	3.9%	8.0%	3.9%	8.0%	3.9%	8.0%	3.9%	8.0%	3.9%	8.0%	3.9%	8.0%
75-79	5.7%	10.5%	5.7%	10.5%	5.7%	10.5%	5.7%	10.5%	5.7%	10.5%	5.7%	10.5%	5.7%	10.5%
80-84	8.7%	11.6%	8.7%	11.6%	8.7%	11.6%	8.7%	11.6%	8.7%	11.6%	8.7%	11.6%	8.7%	11.6%
85-89	9.8%	15.8%	9.8%	15.8%	9.8%	15.8%	9.8%	15.8%	9.8%	15.8%	9.8%	15.8%	9.8%	15.8%
90+	13.7%	28.4%	13.7%	28.4%	13.7%	28.4%	13.7%	28.4%	13.7%	28.4%	13.7%	28.4%	13.7%	28.4%
Subtotal	1.4%	2.3%	1.4%	2.4%	1.5%	2.6%	1.6%	2.8%	1.4%	2.4%	1.5%	2.6%	1.6%	2.8%
Total	1.8%		1.9%		2.1%		2.3%		1.9%		2.1%		2.3%	

NFLOC as Portion of ABD														
0-64	24.2%	17.5%	24.2%	17.5%	24.2%	17.5%	24.2%	17.5%	24.2%	17.5%	24.2%	17.5%	24.2%	17.5%
65-69	39.8%	41.1%	39.8%	41.1%	39.8%	41.1%	39.8%	41.1%	39.8%	41.1%	39.8%	41.1%	39.8%	41.1%
70-74	44.0%	54.4%	44.0%	54.4%	44.0%	54.4%	44.0%	54.4%	44.0%	54.4%	44.0%	54.4%	44.0%	54.4%
75-79	54.4%	59.5%	54.4%	59.5%	54.4%	59.5%	54.4%	59.5%	54.4%	59.5%	54.4%	59.5%	54.4%	59.5%
80-84	67.2%	68.4%	67.2%	68.4%	67.2%	68.4%	67.2%	68.4%	67.2%	68.4%	67.2%	68.4%	67.2%	68.4%
85-89	67.3%	83.5%	67.3%	83.5%	67.3%	83.5%	67.3%	83.5%	67.3%	83.5%	67.3%	83.5%	67.3%	83.5%
90+	94.6%	92.8%	94.6%	92.8%	94.6%	92.8%	94.6%	92.8%	94.6%	92.8%	94.6%	92.8%	94.6%	92.8%
Subtotal	37.7%	49.4%	38.9%	51.0%	40.1%	52.0%	41.6%	52.9%	38.9%	51.0%	40.1%	52.0%	41.6%	52.9%
Total	45.1%		46.6%		47.8%		48.9%		46.6%		47.8%		48.9%	

Recipients of NF as a Portion of NFLOC														
0-64	11.4%	14.9%	11.1%	15.1%	10.2%	14.0%	9.3%	13.0%	7.8%	12.1%	5.8%	7.7%	3.8%	3.4%
65-69	21.1%	17.1%	23.5%	17.1%	22.7%	16.1%	21.9%	15.0%	18.2%	12.0%	13.5%	8.7%	8.6%	6.1%
70-74	38.6%	18.0%	36.5%	19.0%	35.1%	17.9%	33.7%	16.8%	28.3%	15.3%	21.5%	12.0%	16.7%	9.0%
75-79	28.3%	35.6%	29.1%	36.8%	28.3%	35.3%	27.5%	33.8%	23.4%	28.5%	18.5%	21.8%	14.3%	17.4%
80-84	44.8%	45.3%	47.8%	48.3%	46.9%	47.2%	45.9%	46.1%	40.3%	40.1%	32.6%	29.9%	26.2%	22.5%
85-89	51.4%	58.0%	54.8%	60.0%	54.0%	59.1%	53.2%	58.3%	47.7%	53.7%	41.2%	45.9%	34.1%	36.5%
90+	62.2%	70.8%	67.1%	74.1%	66.5%	73.6%	65.9%	73.1%	61.2%	69.0%	55.3%	61.8%	50.0%	52.5%
Subtotal	29.6%	42.6%	32.2%	45.2%	32.0%	43.8%	32.0%	42.0%	26.7%	39.5%	22.4%	32.8%	18.5%	25.6%
Total	38.6%		41.3%		40.3%		39.0%		35.7%		29.7%		23.5%	

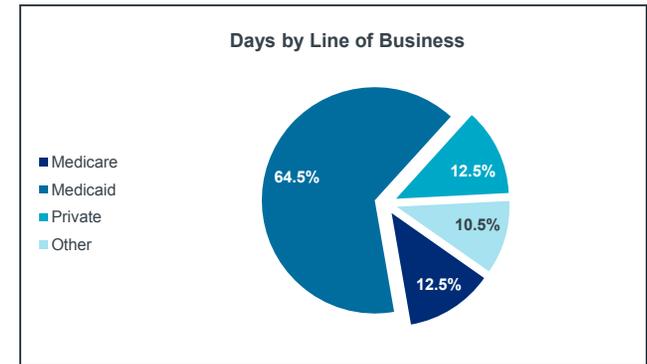
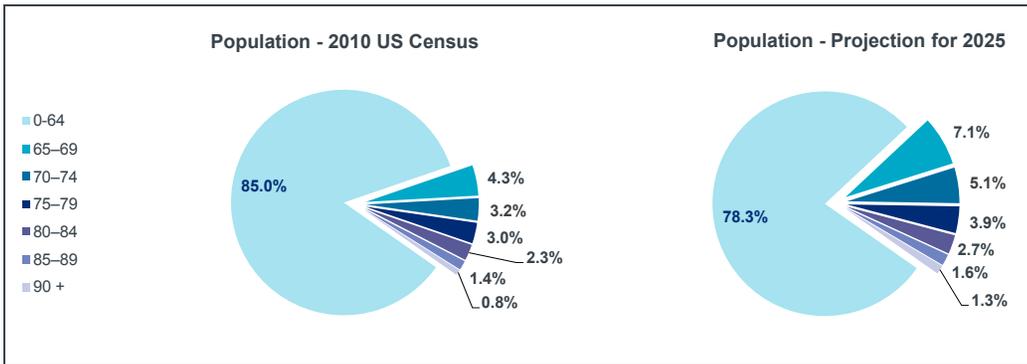
Recipients of HCBS as a Portion of NFLOC														
0-64	88.6%	85.1%	88.9%	84.9%	89.8%	86.0%	90.7%	87.0%	92.2%	87.9%	94.2%	92.3%	96.2%	96.6%
65-69	78.9%	82.9%	76.5%	82.9%	77.3%	83.9%	78.1%	85.0%	81.8%	88.0%	86.5%	91.3%	91.4%	93.9%
70-74	61.4%	82.0%	63.5%	81.0%	64.9%	82.1%	66.3%	83.2%	71.7%	84.7%	78.5%	88.0%	83.3%	91.0%
75-79	71.7%	64.4%	70.9%	63.2%	71.7%	64.7%	72.5%	66.2%	76.6%	71.5%	81.5%	78.2%	85.7%	82.6%
80-84	55.2%	54.7%	52.2%	51.7%	53.1%	52.8%	54.1%	53.9%	59.7%	59.9%	67.4%	70.1%	73.8%	77.5%
85-89	48.6%	42.0%	45.2%	40.0%	46.0%	40.9%	46.8%	41.7%	52.3%	46.3%	58.8%	54.1%	65.9%	63.5%
90+	37.8%	29.2%	32.9%	25.9%	33.5%	26.4%	34.1%	26.9%	38.8%	31.0%	44.7%	38.2%	50.0%	47.5%
Subtotal	70.4%	57.4%	67.8%	54.8%	68.0%	56.2%	68.0%	58.0%	73.3%	60.5%	77.6%	67.2%	81.5%	74.4%
Total	61.4%		58.7%		59.7%		61.0%		64.3%		70.3%		76.5%	

Labor Market Area Danbury

	2013 Data	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	985		985	985	985	985	985	985
Medicaid Portion	628	63.7%	628	628	628	628	628	628
Medicaid Demand	516		622	676	733	537	498	441
Supply Excess/(Deficiency)	111		6	(48)	(105)	90	130	187
Licensed Staff								
Total Supply	203		203	203	203	203	203	203
Medicaid Portion	130	63.7%	130	130	130	130	130	130
Medicaid Demand	107		128	140	151	111	103	91
Supply Excess/(Deficiency)	23		1	(10)	(22)	19	27	39
CNA Staff								
Total Supply	281		281	281	281	281	281	281
Medicaid Portion	179	63.7%	179	179	179	179	179	179
Medicaid Demand	147		178	193	209	153	142	126
Supply Excess/(Deficiency)	32		2	(14)	(30)	26	37	53
Food Service Staff								
Total Supply	83		83	83	83	83	83	83
Medicaid Portion	53	63.7%	53	53	53	53	53	53
Medicaid Demand	44		53	57	62	45	42	37
Supply Excess/(Deficiency)	9		1	(4)	(9)	8	11	16
Laundry Service Staff								
Total Supply	16		16	16	16	16	16	16
Medicaid Portion	10	63.7%	10	10	10	10	10	10
Medicaid Demand	8		10	11	12	9	8	7
Supply Excess/(Deficiency)	2		0	(1)	(2)	1	2	3
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	59		59	59	59	59	59	59
Medicaid Portion	59	100.0%	59	59	59	59	59	59
Medicaid Demand	59		63	71	82	69	84	103
Supply Excess/(Deficiency)	0		(5)	(13)	(23)	(11)	(25)	(44)
Home Health Aides								
Total Supply	39		39	39	39	39	39	39
Medicaid Portion	39	100.0%	39	39	39	39	39	39
Medicaid Demand	39		42	47	54	45	55	67
Supply Excess/(Deficiency)	0		(3)	(8)	(15)	(7)	(17)	(29)
Adult Day Care Staff								
Total Supply	4		4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4
Medicaid Demand	4		4	4	5	4	5	6
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(2)	(3)

Labor Market Area **Enfield**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed Rn, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Kettle Brook Care Center, LLC	FP - Corp	166	126	75.9%	100.0%	0.0%	6.4	7.4	19.7	36.9	8.5	0.0	6.9%	88.9%	4.1%	0.1%
Kindred Transitional Care and Rehab. - Parkway Pavilion	FP - Corp	130	121	93.1%	100.0%	0.0%	6.3	6.8	21.3	35.6	8.9	0.0	19.0%	57.8%	11.5%	11.6%
Suffield House, The	FP - Corp	128	123	96.1%	100.0%	0.0%	3.8	6.5	21.1	41.6	12.4	5.0	22.2%	52.2%	22.6%	3.0%
Blair Manor	FP - Corp	98	80	81.6%	100.0%	0.0%	4.0	6.7	16.2	24.2	8.4	1.7	9.0%	70.9%	11.7%	8.3%
Touchpoints at Chestnut	FP - Corp	60	53	88.3%	96.7%	3.3%	4.1	6.9	7.2	10.9	4.9	0.7	14.7%	81.7%	2.3%	1.2%
Bickford Health Care Center	NP - Corp	48	43	89.6%	100.0%	0.0%	4.0	6.7	7.0	13.5	4.9	1.1	10.6%	71.3%	17.9%	0.2%
Saint Joseph's Residence	NP - Corp	0	0	0.0%	0.0%	0.0%	7.0	7.0	0.0	0.0	0.0	0.0	0.7%	30.7%	16.6%	51.9%
Total		630	546	86.7%	99.7%	0.3%			92.4	162.8	48.1	8.5	12.5%	64.5%	12.5%	10.5%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	44,398	36,810	42,429	36,667	40,386	36,153	38,069	34,822
65-69	1,948	2,191	2,220	2,440	2,625	2,775	3,103	3,523
70-74	1,367	1,685	1,630	1,959	1,879	2,190	2,248	2,507
75-79	1,209	1,628	1,145	1,539	1,374	1,788	1,589	1,995
80-84	881	1,304	930	1,349	883	1,274	1,061	1,482
85-89	435	879	562	969	586	1,000	559	945
90+	208	550	253	680	320	776	346	829
Subtotal	50,446	45,047	49,169	45,603	48,053	45,956	46,975	46,103
Total	95,493		94,772		94,009		93,078	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
n/a	n/a	n/a

Labor Market Area **Enfield**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	422	432	403	430	384	424	362	408	403	430	384	424	362	408
65-69	37	73	42	81	50	92	59	117	42	81	50	92	59	117
70-74	27	86	32	100	37	112	44	128	32	100	37	112	44	128
75-79	26	78	25	74	29	86	34	96	25	74	29	86	34	96
80-84	25	90	26	94	25	88	30	103	26	94	25	88	30	103
85-89	31	85	40	94	42	97	40	91	40	94	42	97	40	91
90+	19	150	23	185	29	212	32	226	23	185	29	212	32	226
Subtotal	587	994	592	1,057	597	1,110	601	1,169	592	1,057	597	1,110	601	1,169
Total	1,581		1,649		1,707		1,770		1,649		1,707		1,770	

Nursing Facility Level of Care (NFLOC)														
0-64	128	77	122	76	117	75	110	73	122	76	117	75	110	73
65-69	20	35	23	39	27	45	32	57	23	39	27	45	32	57
70-74	14	41	16	47	19	53	22	61	16	47	19	53	22	61
75-79	14	41	13	39	15	45	18	50	13	39	15	45	18	50
80-84	18	65	19	67	18	63	22	73	19	67	18	63	22	73
85-89	22	64	28	70	29	72	28	68	28	70	29	72	28	68
90+	17	118	21	146	26	166	28	178	21	146	26	166	28	178
Subtotal	232	440	242	484	251	520	260	560	242	484	251	520	260	560
Total	672		727		771		820		727		771		820	

NFLOC - Nursing Facility (NF)														
0-64	31	22	29	22	26	20	22	18	20	18	15	11	9	5
65-69	9	12	12	14	14	15	16	17	9	10	8	8	6	7
70-74	6	18	7	22	7	23	9	25	5	18	5	16	4	13
75-79	10	23	10	22	12	25	13	27	8	17	8	15	7	14
80-84	11	44	12	48	11	44	13	51	10	40	8	28	8	25
85-89	16	42	21	48	22	49	21	45	19	43	17	38	13	28
90+	15	103	20	133	25	151	27	160	18	124	21	127	20	115
Subtotal	99	264	112	309	117	327	120	343	90	269	81	243	67	207
Total	362		421		444		463		360		323		274	

NFLOC - Home and Community Based Services (HCBS)														
0-64	97	55	93	54	91	55	88	54	102	59	102	64	101	68
65-69	11	23	11	25	13	30	16	39	14	29	19	37	26	49
70-74	8	23	10	25	11	30	14	36	11	30	14	37	18	47
75-79	3	18	3	16	4	20	5	24	5	21	8	30	11	37
80-84	7	21	7	19	7	19	8	23	9	27	10	35	14	49
85-89	6	22	7	23	7	24	7	23	10	28	13	35	15	40
90+	2	15	1	13	1	16	1	18	2	22	5	40	8	63
Subtotal	134	176	131	175	135	192	140	216	152	215	171	277	193	353
Total	310		306		327		356		367		448		545	

Labor Market Area **Enfield**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%
65-69	1.9%	3.3%	1.9%	3.3%	1.9%	3.3%	1.9%	3.3%	1.9%	3.3%	1.9%	3.3%	1.9%	3.3%
70-74	1.9%	5.1%	1.9%	5.1%	1.9%	5.1%	1.9%	5.1%	1.9%	5.1%	1.9%	5.1%	1.9%	5.1%
75-79	2.1%	4.8%	2.1%	4.8%	2.1%	4.8%	2.1%	4.8%	2.1%	4.8%	2.1%	4.8%	2.1%	4.8%
80-84	2.8%	6.9%	2.8%	6.9%	2.8%	6.9%	2.8%	6.9%	2.8%	6.9%	2.8%	6.9%	2.8%	6.9%
85-89	7.2%	9.7%	7.2%	9.7%	7.2%	9.7%	7.2%	9.7%	7.2%	9.7%	7.2%	9.7%	7.2%	9.7%
90+	9.2%	27.3%	9.2%	27.3%	9.2%	27.3%	9.2%	27.3%	9.2%	27.3%	9.2%	27.3%	9.2%	27.3%
Subtotal	1.2%	2.2%	1.2%	2.3%	1.2%	2.4%	1.3%	2.5%	1.2%	2.3%	1.2%	2.4%	1.3%	2.5%
Total	1.7%		1.7%		1.8%		1.9%		1.7%		1.8%		1.9%	

NFLOC as Portion of ABD														
0-64	30.4%	17.8%	30.4%	17.8%	30.4%	17.8%	30.4%	17.8%	30.4%	17.8%	30.4%	17.8%	30.4%	17.8%
65-69	53.9%	48.2%	53.9%	48.2%	53.9%	48.2%	53.9%	48.2%	53.9%	48.2%	53.9%	48.2%	53.9%	48.2%
70-74	51.4%	47.6%	51.4%	47.6%	51.4%	47.6%	51.4%	47.6%	51.4%	47.6%	51.4%	47.6%	51.4%	47.6%
75-79	52.4%	52.6%	52.4%	52.6%	52.4%	52.6%	52.4%	52.6%	52.4%	52.6%	52.4%	52.6%	52.4%	52.6%
80-84	72.6%	71.3%	72.6%	71.3%	72.6%	71.3%	72.6%	71.3%	72.6%	71.3%	72.6%	71.3%	72.6%	71.3%
85-89	69.6%	74.9%	69.6%	74.9%	69.6%	74.9%	69.6%	74.9%	69.6%	74.9%	69.6%	74.9%	69.6%	74.9%
90+	88.7%	78.6%	88.7%	78.6%	88.7%	78.6%	88.7%	78.6%	88.7%	78.6%	88.7%	78.6%	88.7%	78.6%
Subtotal	39.6%	44.2%	40.9%	45.8%	42.1%	46.8%	43.3%	47.9%	40.9%	45.8%	42.1%	46.8%	43.3%	47.9%
Total	42.5%		44.1%		45.2%		46.3%		44.1%		45.2%		46.3%	

Recipients of NF as a Portion of NFLOC														
0-64	24.4%	28.8%	23.9%	29.1%	21.9%	27.1%	20.0%	25.1%	16.7%	23.3%	12.5%	14.9%	8.1%	6.5%
65-69	46.9%	35.3%	52.2%	35.3%	50.5%	33.1%	48.7%	30.9%	40.4%	24.7%	30.0%	17.9%	19.1%	12.7%
70-74	43.9%	44.3%	41.5%	46.7%	39.9%	44.1%	38.4%	41.3%	32.2%	37.8%	24.4%	29.6%	19.0%	22.1%
75-79	74.8%	55.8%	77.0%	57.6%	74.9%	55.3%	72.8%	53.0%	61.9%	44.6%	49.0%	34.2%	37.8%	27.2%
80-84	60.4%	67.7%	64.5%	72.2%	63.2%	70.6%	61.9%	69.0%	54.3%	60.0%	43.9%	44.7%	35.3%	33.6%
85-89	71.3%	65.7%	75.9%	67.9%	74.9%	67.0%	73.8%	66.0%	66.1%	60.8%	57.1%	51.9%	47.2%	41.3%
90+	90.2%	87.2%	97.3%	91.3%	96.4%	90.7%	95.6%	90.0%	88.8%	85.0%	80.2%	76.1%	72.4%	64.7%
Subtotal	42.4%	60.0%	46.0%	63.9%	46.5%	63.0%	46.2%	61.3%	37.2%	55.6%	32.0%	46.7%	25.9%	37.0%
Total	53.9%		57.9%		57.6%		56.5%		49.5%		41.9%		33.5%	

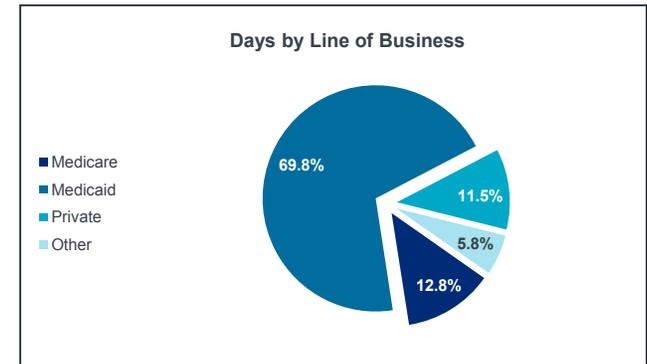
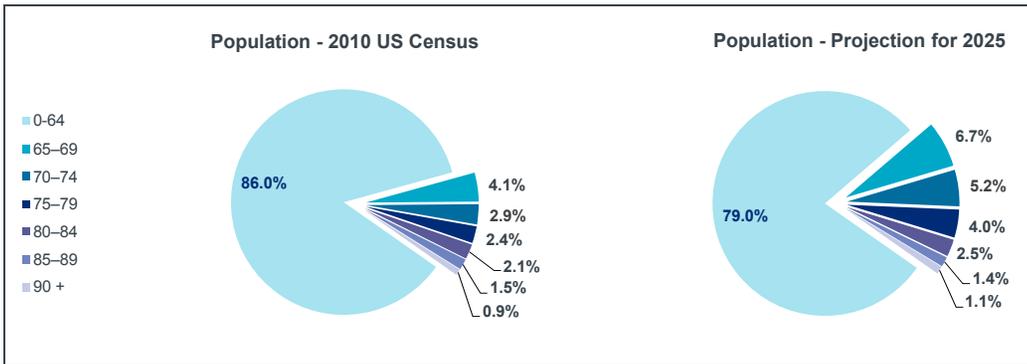
Recipients of HCBS as a Portion of NFLOC														
0-64	75.6%	71.2%	76.1%	70.9%	78.1%	72.9%	80.0%	74.9%	83.3%	76.7%	87.5%	85.1%	91.9%	93.5%
65-69	53.1%	64.7%	47.8%	64.7%	49.5%	66.9%	51.3%	69.1%	59.6%	75.3%	70.0%	82.1%	80.9%	87.3%
70-74	56.1%	55.7%	58.5%	53.3%	60.1%	55.9%	61.6%	58.7%	67.8%	62.2%	75.6%	70.4%	81.0%	77.9%
75-79	25.2%	44.2%	23.0%	42.4%	25.1%	44.7%	27.2%	47.0%	38.1%	55.4%	51.0%	65.8%	62.2%	72.8%
80-84	39.6%	32.3%	35.5%	27.8%	36.8%	29.4%	38.1%	31.0%	45.7%	40.0%	56.1%	55.3%	64.7%	66.4%
85-89	28.7%	34.3%	24.1%	32.1%	25.1%	33.0%	26.2%	34.0%	33.9%	39.2%	42.9%	48.1%	52.8%	58.7%
90+	9.8%	12.8%	2.7%	8.7%	3.6%	9.3%	4.4%	10.0%	11.2%	15.0%	19.8%	23.9%	27.6%	35.3%
Subtotal	57.6%	40.0%	54.0%	36.1%	53.5%	37.0%	53.8%	38.7%	62.8%	44.4%	68.0%	53.3%	74.1%	63.0%
Total	46.1%		42.1%		42.4%		43.5%		50.5%		58.1%		66.5%	

Labor Market Area Enfield

	2013 Data	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	630		630	630	630	630	630	630
Medicaid Portion	406	64.5%	406	406	406	406	406	406
Medicaid Demand	362		421	444	463	360	323	274
Supply Excess/(Deficiency)	44		(15)	(38)	(57)	47	83	132
Licensed Staff								
Total Supply	92		92	92	92	92	92	92
Medicaid Portion	60	64.5%	60	60	60	60	60	60
Medicaid Demand	53		62	65	68	53	47	40
Supply Excess/(Deficiency)	6		(2)	(6)	(8)	7	12	19
CNA Staff								
Total Supply	163		163	163	163	163	163	163
Medicaid Portion	105	64.5%	105	105	105	105	105	105
Medicaid Demand	94		109	115	120	93	83	71
Supply Excess/(Deficiency)	11		(4)	(10)	(15)	12	21	34
Food Service Staff								
Total Supply	48		48	48	48	48	48	48
Medicaid Portion	31	64.5%	31	31	31	31	31	31
Medicaid Demand	28		32	34	35	27	25	21
Supply Excess/(Deficiency)	3		(1)	(3)	(4)	4	6	10
Laundry Service Staff								
Total Supply	9		9	9	9	9	9	9
Medicaid Portion	5	64.5%	5	5	5	5	5	5
Medicaid Demand	5		6	6	6	5	4	4
Supply Excess/(Deficiency)	1		(0)	(1)	(1)	1	1	2
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	34		34	34	34	34	34	34
Medicaid Portion	34	100.0%	34	34	34	34	34	34
Medicaid Demand	34		34	36	40	41	50	61
Supply Excess/(Deficiency)	0		0	(2)	(5)	(6)	(15)	(26)
Home Health Aides								
Total Supply	26		26	26	26	26	26	26
Medicaid Portion	26	100.0%	26	26	26	26	26	26
Medicaid Demand	26		26	28	30	31	38	47
Supply Excess/(Deficiency)	0		0	(1)	(4)	(5)	(12)	(20)
Adult Day Care Staff								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		3	3	3	3	4	4
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(1)	(2)

Labor Market Area Hartford-West Hartford-East Hartford

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed Rn, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Riverside Health and Rehabilitation Center	FP - Corp	345	317	91.9%	100.0%	0.0%	6.4	5.7	57.5	106.5	23.2	8.2	7.6%	79.0%	4.0%	9.4%
Aurora Senior Living of New Britain	NP - Corp	282	279	98.9%	100.0%	0.0%	6.7	7.2	43.4	96.7	2.0	0.0	10.3%	72.4%	9.5%	7.8%
Hebrew Home and Hospital, Inc.	NP - Corp	277	270	97.5%	100.0%	0.0%	5.5	6.7	63.9	113.2	22.5	6.7	16.7%	66.2%	15.5%	1.7%
Frances Warde Towers	FP - LLC	256	250	97.7%	100.0%	0.0%	4.3	5.8	34.6	70.1	19.6	2.4	9.3%	49.4%	14.5%	26.8%
Chelsea Place Care Center	FP - Corp	234	217	92.7%	100.0%	0.0%	7.3	7.1	33.2	63.3	14.2	5.7	4.6%	94.4%	0.8%	0.1%
Avery Nursing Home	NP - Corp	199	172	86.4%	65.3%	34.7%	2.4	6.2	2.7	0.0	8.9	2.0	10.1%	62.9%	22.2%	4.8%
Aurora Senior Living of Cromwell, LLC	FP - Corp	180	164	91.1%	99.4%	0.6%	6.8	7.1	42.5	48.6	1.1	0.0	7.0%	85.0%	2.8%	5.1%
Westside Care Center	FP - Corp	180	167	92.8%	100.0%	0.0%	7.2	7.6	23.6	46.6	11.7	0.0	8.2%	90.5%	1.0%	0.2%
Others		7,361	6,445	87.6%	99.0%	1.0%			1,217.5	2,186.6	582.1	105.4	13.8%	69.0%	12.2%	5.1%
Total		9,314	8,281	88.9%	98.5%	1.5%			1,519.0	2,731.5	685.5	130.4	12.8%	69.8%	11.5%	5.8%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	476,995	487,834	477,282	487,390	473,328	482,415	463,277	471,103
65-69	21,717	24,395	28,373	31,776	32,183	36,118	37,512	41,617
70-74	14,713	18,023	19,120	22,398	25,145	29,311	28,617	33,380
75-79	11,322	15,881	12,452	16,163	16,265	20,101	21,433	26,307
80-84	9,270	14,591	8,773	13,434	9,654	13,672	12,615	16,968
85-89	5,881	11,144	6,171	10,948	5,837	10,114	6,416	10,296
90+	2,665	7,032	3,564	8,671	3,974	9,225	3,956	9,048
Subtotal	542,563	578,900	555,735	590,780	566,386	600,956	573,826	608,719
Total	1,121,463		1,146,515		1,167,342		1,182,545	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
n/a	n/a	n/a

Labor Market Area Hartford-West Hartford-East Hartford

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	9,225	9,783	9,230	9,774	9,154	9,674	8,959	9,447	9,230	9,774	9,154	9,674	8,959	9,447
65-69	1,180	1,992	1,542	2,595	1,749	2,949	2,039	3,398	1,542	2,595	1,749	2,949	2,039	3,398
70-74	940	1,800	1,221	2,237	1,606	2,927	1,828	3,333	1,221	2,237	1,606	2,927	1,828	3,333
75-79	774	1,655	851	1,684	1,112	2,094	1,465	2,741	851	1,684	1,112	2,094	1,465	2,741
80-84	637	1,637	603	1,508	664	1,534	867	1,904	603	1,508	664	1,534	867	1,904
85-89	496	1,660	520	1,631	492	1,506	541	1,533	520	1,631	492	1,506	541	1,533
90+	339	1,848	453	2,278	505	2,424	503	2,377	453	2,278	505	2,424	503	2,377
Subtotal	13,591	20,374	14,421	21,705	15,282	23,109	16,202	24,734	14,421	21,705	15,282	23,109	16,202	24,734
Total	33,964		36,126		38,390		40,936		36,126		38,390		40,936	

Nursing Facility Level of Care (NFLOC)														
0-64	1,988	1,565	1,989	1,563	1,972	1,548	1,931	1,511	1,989	1,563	1,972	1,548	1,931	1,511
65-69	410	660	536	860	608	977	708	1,126	536	860	608	977	708	1,126
70-74	444	813	577	1,010	759	1,322	864	1,505	577	1,010	759	1,322	864	1,505
75-79	453	949	498	966	650	1,202	857	1,573	498	966	650	1,202	857	1,573
80-84	434	1,147	410	1,056	452	1,075	590	1,334	410	1,056	452	1,075	590	1,334
85-89	382	1,365	401	1,341	380	1,239	417	1,261	401	1,341	380	1,239	417	1,261
90+	282	1,669	377	2,057	420	2,189	418	2,147	377	2,057	420	2,189	418	2,147
Subtotal	4,393	8,168	4,788	8,854	5,241	9,551	5,785	10,457	4,788	8,854	5,241	9,551	5,785	10,457
Total	12,560		13,642		14,792		16,243		13,642		14,792		16,243	

NFLOC - Nursing Facility (NF)														
0-64	454	396	444	399	405	368	361	333	454	396	444	399	405	368
65-69	163	187	237	243	260	259	293	279	184	170	155	140	115	114
70-74	191	226	234	296	297	365	325	389	182	239	182	245	161	209
75-79	198	349	224	367	284	438	364	549	180	284	186	271	189	282
80-84	219	549	221	539	239	536	305	650	186	448	166	339	174	317
85-89	232	858	259	871	241	793	261	796	225	780	184	615	167	498
90+	194	1,281	280	1,654	309	1,747	305	1,702	255	1,539	257	1,467	231	1,224
Subtotal	1,650	3,844	1,899	4,369	2,036	4,508	2,214	4,698	1,524	3,781	1,360	3,279	1,183	2,730
Total	5,494		6,268		6,543		6,912		5,304		4,639		3,914	

NFLOC - Home and Community Based Services (HCBS)														
0-64	1,534	1,169	1,545	1,165	1,567	1,180	1,570	1,179	1,677	1,244	1,741	1,346	1,784	1,425
65-69	247	473	299	616	348	718	416	847	352	689	453	837	594	1,011
70-74	253	587	343	714	462	957	539	1,116	395	771	577	1,076	704	1,296
75-79	255	600	274	599	366	763	493	1,023	318	682	464	931	668	1,290
80-84	215	599	189	518	213	539	285	684	224	609	286	736	416	1,017
85-89	151	507	142	470	138	445	156	465	176	561	195	623	250	763
90+	88	388	97	404	111	442	113	445	122	518	163	722	187	923
Subtotal	2,743	4,323	2,889	4,485	3,205	5,043	3,572	5,759	3,265	5,074	3,881	6,272	4,602	7,727
Total	7,066		7,374		8,248		9,331		8,338		10,152		12,329	

Labor Market Area **Hartford-West Hartford-East Hartford**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%
65-69	5.4%	8.2%	5.4%	8.2%	5.4%	8.2%	5.4%	8.2%	5.4%	8.2%	5.4%	8.2%	5.4%	8.2%
70-74	6.4%	10.0%	6.4%	10.0%	6.4%	10.0%	6.4%	10.0%	6.4%	10.0%	6.4%	10.0%	6.4%	10.0%
75-79	6.8%	10.4%	6.8%	10.4%	6.8%	10.4%	6.8%	10.4%	6.8%	10.4%	6.8%	10.4%	6.8%	10.4%
80-84	6.9%	11.2%	6.9%	11.2%	6.9%	11.2%	6.9%	11.2%	6.9%	11.2%	6.9%	11.2%	6.9%	11.2%
85-89	8.4%	14.9%	8.4%	14.9%	8.4%	14.9%	8.4%	14.9%	8.4%	14.9%	8.4%	14.9%	8.4%	14.9%
90+	12.7%	26.3%	12.7%	26.3%	12.7%	26.3%	12.7%	26.3%	12.7%	26.3%	12.7%	26.3%	12.7%	26.3%
Subtotal	2.5%	3.5%	2.6%	3.7%	2.7%	3.8%	2.8%	4.1%	2.6%	3.7%	2.7%	3.8%	2.8%	4.1%
Total	3.0%		3.2%		3.3%		3.5%		3.2%		3.3%		3.5%	

NFLOC as Portion of ABD														
0-64	21.5%	16.0%	21.5%	16.0%	21.5%	16.0%	21.5%	16.0%	21.5%	16.0%	21.5%	16.0%	21.5%	16.0%
65-69	34.7%	33.1%	34.7%	33.1%	34.7%	33.1%	34.7%	33.1%	34.7%	33.1%	34.7%	33.1%	34.7%	33.1%
70-74	47.3%	45.2%	47.3%	45.2%	47.3%	45.2%	47.3%	45.2%	47.3%	45.2%	47.3%	45.2%	47.3%	45.2%
75-79	58.5%	57.4%	58.5%	57.4%	58.5%	57.4%	58.5%	57.4%	58.5%	57.4%	58.5%	57.4%	58.5%	57.4%
80-84	68.0%	70.1%	68.0%	70.1%	68.0%	70.1%	68.0%	70.1%	68.0%	70.1%	68.0%	70.1%	68.0%	70.1%
85-89	77.1%	82.2%	77.1%	82.2%	77.1%	82.2%	77.1%	82.2%	77.1%	82.2%	77.1%	82.2%	77.1%	82.2%
90+	83.2%	90.3%	83.2%	90.3%	83.2%	90.3%	83.2%	90.3%	83.2%	90.3%	83.2%	90.3%	83.2%	90.3%
Subtotal	32.3%	40.1%	33.2%	40.8%	34.3%	41.3%	35.7%	42.3%	33.2%	40.8%	34.3%	41.3%	35.7%	42.3%
Total	37.0%		37.8%		38.5%		39.7%		37.8%		38.5%		39.7%	

Recipients of NF as a Portion of NFLOC														
0-64	22.8%	25.3%	22.3%	25.5%	20.5%	23.8%	18.7%	22.0%	15.7%	20.5%	11.7%	13.0%	7.6%	5.7%
65-69	39.8%	28.3%	44.3%	28.3%	42.8%	26.6%	41.3%	24.8%	34.3%	19.8%	25.4%	14.3%	16.2%	10.2%
70-74	43.0%	27.7%	40.6%	29.3%	39.1%	27.6%	37.6%	25.9%	31.5%	23.7%	23.9%	18.6%	18.6%	13.9%
75-79	43.7%	36.8%	44.9%	38.0%	43.7%	36.5%	42.5%	34.9%	36.1%	29.4%	28.6%	22.5%	22.0%	18.0%
80-84	50.5%	47.8%	53.9%	51.0%	52.8%	49.9%	51.7%	48.7%	45.4%	42.4%	36.7%	31.5%	29.5%	23.8%
85-89	60.5%	62.8%	64.5%	64.9%	63.6%	64.1%	62.7%	63.1%	56.1%	58.2%	48.5%	49.7%	40.1%	39.5%
90+	68.8%	76.8%	74.3%	80.4%	73.6%	79.8%	72.9%	79.3%	67.7%	74.8%	61.2%	67.0%	55.3%	57.0%
Subtotal	37.6%	47.1%	39.7%	49.3%	38.8%	47.2%	38.3%	44.9%	31.8%	42.7%	26.0%	34.3%	20.5%	26.1%
Total	43.7%		45.9%		44.2%		42.6%		38.9%		31.4%		24.1%	

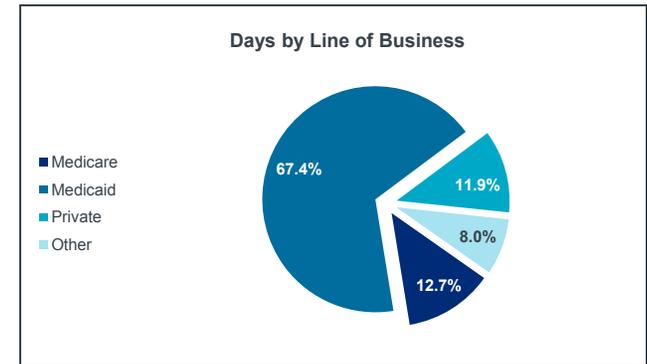
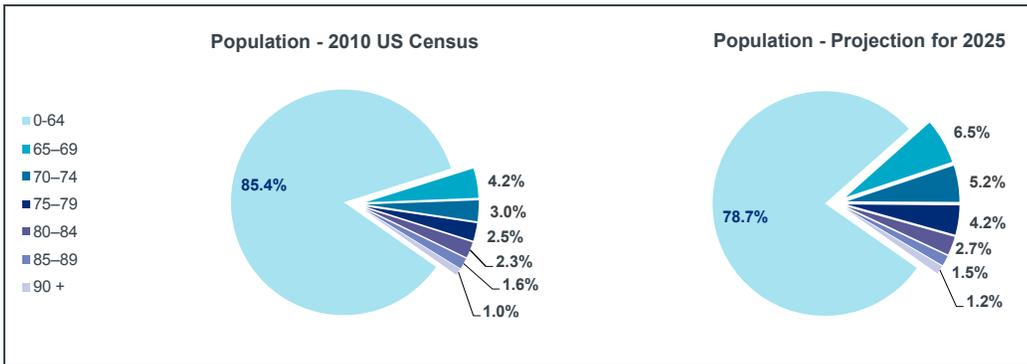
Recipients of HCBS as a Portion of NFLOC														
0-64	77.2%	74.7%	77.7%	74.5%	79.5%	76.2%	81.3%	78.0%	84.3%	79.5%	88.3%	87.0%	92.4%	94.3%
65-69	60.2%	71.7%	55.7%	71.7%	57.2%	73.4%	58.7%	75.2%	65.7%	80.2%	74.6%	85.7%	83.8%	89.8%
70-74	57.0%	72.3%	59.4%	70.7%	60.9%	72.4%	62.4%	74.1%	68.5%	76.3%	76.1%	81.4%	81.4%	86.1%
75-79	56.3%	63.2%	55.1%	62.0%	56.3%	63.5%	57.5%	65.1%	63.9%	70.6%	71.4%	77.5%	78.0%	82.0%
80-84	49.5%	52.2%	46.1%	49.0%	47.2%	50.1%	48.3%	51.3%	54.6%	57.6%	63.3%	68.5%	70.5%	76.2%
85-89	39.5%	37.2%	35.5%	35.1%	36.4%	35.9%	37.3%	36.9%	43.9%	41.8%	51.5%	50.3%	59.9%	60.5%
90+	31.2%	23.2%	25.7%	19.6%	26.4%	20.2%	27.1%	20.7%	32.3%	25.2%	38.8%	33.0%	44.7%	43.0%
Subtotal	62.4%	52.9%	60.3%	50.7%	61.2%	52.8%	61.7%	55.1%	68.2%	57.3%	74.0%	65.7%	79.5%	73.9%
Total	56.3%		54.1%		55.8%		57.4%		61.1%		68.6%		75.9%	

Labor Market Area Hartford-West Hartford-East Hartford

	2013 Data	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	9,314		9,314	9,314	9,314	9,314	9,314	9,314
Medicaid Portion	6,505	69.8%	6,505	6,505	6,505	6,505	6,505	6,505
Medicaid Demand	5,494		6,268	6,543	6,912	5,304	4,639	3,914
Supply Excess/(Deficiency)	1,011		237	(39)	(407)	1,200	1,865	2,591
Licensed Staff								
Total Supply	1,519		1,519	1,519	1,519	1,519	1,519	1,519
Medicaid Portion	1,061	69.8%	1,061	1,061	1,061	1,061	1,061	1,061
Medicaid Demand	896		1,022	1,067	1,127	865	757	638
Supply Excess/(Deficiency)	165		39	(6)	(66)	196	304	423
CNA Staff								
Total Supply	2,732		2,732	2,732	2,732	2,732	2,732	2,732
Medicaid Portion	1,908	69.8%	1,908	1,908	1,908	1,908	1,908	1,908
Medicaid Demand	1,611		1,838	1,919	2,027	1,556	1,361	1,148
Supply Excess/(Deficiency)	296		69	(11)	(119)	352	547	760
Food Service Staff								
Total Supply	685		685	685	685	685	685	685
Medicaid Portion	479	69.8%	479	479	479	479	479	479
Medicaid Demand	404		461	482	509	390	341	288
Supply Excess/(Deficiency)	74		17	(3)	(30)	88	137	191
Laundry Service Staff								
Total Supply	130		130	130	130	130	130	130
Medicaid Portion	91	69.8%	91	91	91	91	91	91
Medicaid Demand	77		88	92	97	74	65	55
Supply Excess/(Deficiency)	14		3	(1)	(6)	17	26	36
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	786		786	786	786	786	786	786
Medicaid Portion	786	100.0%	786	786	786	786	786	786
Medicaid Demand	786		820	918	1,038	928	1,130	1,372
Supply Excess/(Deficiency)	0		(34)	(132)	(252)	(142)	(343)	(586)
Home Health Aides								
Total Supply	779		779	779	779	779	779	779
Medicaid Portion	779	100.0%	779	779	779	779	779	779
Medicaid Demand	779		813	909	1,029	919	1,119	1,359
Supply Excess/(Deficiency)	0		(34)	(130)	(250)	(140)	(340)	(580)
Adult Day Care Staff								
Total Supply	48		48	48	48	48	48	48
Medicaid Portion	48	100.0%	48	48	48	48	48	48
Medicaid Demand	48		50	56	64	57	69	84
Supply Excess/(Deficiency)	0		(2)	(8)	(15)	(9)	(21)	(36)

Labor Market Area **New Haven**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed Rn, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Masonicare Health Center	NP - Corp	468	462	98.7%	81.6%	18.4%	4.5	7.1	85.5	178.5	40.2	15.0	15.9%	48.2%	18.6%	17.2%
Arden House	FP - Corp	360	320	88.9%	100.0%	0.0%	0.0	0.0	56.8	92.3	24.3	0.0	8.5%	81.5%	6.7%	3.2%
Advanced Nursing & Rehab. Center of New Haven, LLC	NP - Oth	226	182	80.5%	100.0%	0.0%	7.7	7.4	35.9	67.5	19.8	4.8	7.5%	90.1%	2.4%	0.0%
Branford Hills	FP - Corp	190	180	94.7%	100.0%	0.0%	4.7	6.4	34.5	62.9	17.4	4.6	12.7%	74.9%	12.5%	0.0%
Village Green of Wallingford Rehab. and Health Center	FP - Corp	180	135	75.0%	100.0%	0.0%	6.6	8.3	27.0	43.1	11.5	0.0	16.5%	72.5%	6.1%	4.8%
Silver Springs Care Center	FP - Corp	159	152	95.6%	98.7%	1.3%	6.9	7.1	22.3	43.4	10.3	0.0	2.8%	89.0%	0.8%	7.4%
Hamden Health Care Center	FP - Part	153	139	90.8%	100.0%	0.0%	3.6	6.2	28.1	50.2	12.0	4.3	9.5%	69.3%	12.4%	8.9%
Whitney Manor Convalescent Ctr	FP - Corp	150	140	93.3%	100.0%	0.0%	2.4	7.7	24.1	46.5	11.6	2.0	13.4%	71.1%	10.9%	4.7%
Others		2,727	2,378	87.2%	98.5%	1.5%			430.5	719.3	235.7	33.6	13.6%	65.2%	12.9%	8.4%
Total		4,613	4,088	88.6%	97.2%	2.8%			744.7	1,303.5	382.8	64.3	12.7%	67.4%	11.9%	8.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	251,506	258,707	250,729	257,322	248,630	254,589	243,868	248,998
65-69	11,658	13,521	15,160	17,414	16,720	19,092	18,945	21,497
70-74	7,983	9,766	10,437	12,457	13,630	16,081	15,054	17,644
75-79	6,413	8,781	6,925	8,822	9,042	11,239	11,778	14,481
80-84	5,315	8,307	5,070	7,563	5,465	7,605	7,099	9,628
85-89	3,310	6,189	3,565	6,294	3,410	5,761	3,662	5,802
90+	1,528	4,188	1,981	5,096	2,244	5,478	2,271	5,373
Subtotal	287,713	309,459	293,867	314,968	299,141	319,845	302,677	323,423
Total	597,172		608,835		618,986		626,100	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
n/a	n/a	n/a

Labor Market Area New Haven

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	5,314	5,490	5,297	5,461	5,253	5,403	5,152	5,284	5,297	5,461	5,253	5,403	5,152	5,284
65-69	574	1,042	746	1,342	823	1,471	933	1,657	746	1,342	823	1,471	933	1,657
70-74	414	793	541	1,012	706	1,306	780	1,433	541	1,012	706	1,306	780	1,433
75-79	368	798	398	802	519	1,021	676	1,316	398	802	519	1,021	676	1,316
80-84	286	826	273	752	294	756	382	957	273	752	294	756	382	957
85-89	236	919	254	935	243	856	261	862	254	935	243	856	261	862
90+	203	1,102	263	1,341	298	1,442	301	1,414	263	1,341	298	1,442	301	1,414
Subtotal	7,394	10,971	7,771	11,644	8,136	12,255	8,485	12,923	7,771	11,644	8,136	12,255	8,485	12,923
Total	18,365		19,416		20,391		21,408		19,416		20,391		21,408	

Nursing Facility Level of Care (NFLOC)														
0-64	1,056	930	1,053	925	1,044	915	1,024	895	1,053	925	1,044	915	1,024	895
65-69	179	309	233	397	257	436	291	491	233	397	257	436	291	491
70-74	177	351	232	447	302	577	334	633	232	447	302	577	334	633
75-79	211	455	228	457	297	582	387	750	228	457	297	582	387	750
80-84	190	562	181	512	195	515	254	652	181	512	195	515	254	652
85-89	197	730	212	743	203	680	218	685	212	743	203	680	218	685
90+	165	961	214	1,169	243	1,257	246	1,233	214	1,169	243	1,257	246	1,233
Subtotal	2,175	4,297	2,353	4,650	2,542	4,961	2,754	5,338	2,353	4,650	2,542	4,961	2,754	5,338
Total	6,473		7,003		7,503		8,091		7,003		7,503		8,091	

NFLOC - Nursing Facility (NF)														
0-64	226	191	221	192	201	177	180	160	155	154	115	97	73	41
65-69	72	95	104	122	111	126	122	132	81	86	66	68	48	54
70-74	78	108	96	145	121	177	129	182	75	118	74	119	64	97
75-79	102	165	113	171	144	210	182	259	91	133	94	129	94	133
80-84	106	266	107	258	114	254	144	314	91	214	79	160	82	153
85-89	115	449	131	472	124	426	131	423	114	423	95	330	84	265
90+	119	700	166	892	186	952	187	927	151	830	155	799	142	667
Subtotal	817	1,974	940	2,253	1,001	2,321	1,074	2,396	758	1,957	678	1,703	587	1,410
Total	2,791		3,192		3,322		3,471		2,714		2,381		1,997	

NFLOC - Home and Community Based Services (HCBS)														
0-64	830	739	832	734	843	739	844	735	898	772	929	818	951	854
65-69	107	214	128	275	145	310	169	358	152	312	191	368	243	436
70-74	99	243	135	302	181	400	205	451	157	330	228	458	270	536
75-79	109	290	114	285	153	372	205	491	137	324	203	453	293	617
80-84	84	297	74	254	82	261	109	338	91	298	116	354	171	499
85-89	83	281	81	271	79	254	87	261	98	320	109	349	134	420
90+	47	261	48	277	57	305	59	305	63	339	88	458	104	566
Subtotal	1,358	2,324	1,413	2,398	1,540	2,641	1,679	2,941	1,595	2,693	1,864	3,258	2,167	3,927
Total	3,682		3,811		4,181		4,621		4,288		5,122		6,094	

Labor Market Area **New Haven**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%
65-69	4.9%	7.7%	4.9%	7.7%	4.9%	7.7%	4.9%	7.7%	4.9%	7.7%	4.9%	7.7%	4.9%	7.7%
70-74	5.2%	8.1%	5.2%	8.1%	5.2%	8.1%	5.2%	8.1%	5.2%	8.1%	5.2%	8.1%	5.2%	8.1%
75-79	5.7%	9.1%	5.7%	9.1%	5.7%	9.1%	5.7%	9.1%	5.7%	9.1%	5.7%	9.1%	5.7%	9.1%
80-84	5.4%	9.9%	5.4%	9.9%	5.4%	9.9%	5.4%	9.9%	5.4%	9.9%	5.4%	9.9%	5.4%	9.9%
85-89	7.1%	14.9%	7.1%	14.9%	7.1%	14.9%	7.1%	14.9%	7.1%	14.9%	7.1%	14.9%	7.1%	14.9%
90+	13.3%	26.3%	13.3%	26.3%	13.3%	26.3%	13.3%	26.3%	13.3%	26.3%	13.3%	26.3%	13.3%	26.3%
Subtotal	2.6%	3.5%	2.6%	3.7%	2.7%	3.8%	2.8%	4.0%	2.6%	3.7%	2.7%	3.8%	2.8%	4.0%
Total	3.1%		3.2%		3.3%		3.4%		3.2%		3.3%		3.4%	

NFLOC as Portion of ABD														
0-64	19.9%	16.9%	19.9%	16.9%	19.9%	16.9%	19.9%	16.9%	19.9%	16.9%	19.9%	16.9%	19.9%	16.9%
65-69	31.2%	29.6%	31.2%	29.6%	31.2%	29.6%	31.2%	29.6%	31.2%	29.6%	31.2%	29.6%	31.2%	29.6%
70-74	42.8%	44.2%	42.8%	44.2%	42.8%	44.2%	42.8%	44.2%	42.8%	44.2%	42.8%	44.2%	42.8%	44.2%
75-79	57.2%	57.0%	57.2%	57.0%	57.2%	57.0%	57.2%	57.0%	57.2%	57.0%	57.2%	57.0%	57.2%	57.0%
80-84	66.3%	68.1%	66.3%	68.1%	66.3%	68.1%	66.3%	68.1%	66.3%	68.1%	66.3%	68.1%	66.3%	68.1%
85-89	83.7%	79.4%	83.7%	79.4%	83.7%	79.4%	83.7%	79.4%	83.7%	79.4%	83.7%	79.4%	83.7%	79.4%
90+	81.6%	87.2%	81.6%	87.2%	81.6%	87.2%	81.6%	87.2%	81.6%	87.2%	81.6%	87.2%	81.6%	87.2%
Subtotal	29.4%	39.2%	30.3%	39.9%	31.2%	40.5%	32.5%	41.3%	30.3%	39.9%	31.2%	40.5%	32.5%	41.3%
Total	35.2%		36.1%		36.8%		37.8%		36.1%		36.8%		37.8%	

Recipients of NF as a Portion of NFLOC														
0-64	21.4%	20.5%	21.0%	20.7%	19.3%	19.3%	17.6%	17.9%	14.7%	16.6%	11.0%	10.6%	7.1%	4.6%
65-69	40.3%	30.8%	44.9%	30.8%	43.4%	28.9%	41.9%	26.9%	34.8%	21.5%	25.8%	15.6%	16.4%	11.1%
70-74	44.1%	30.8%	41.6%	32.5%	40.1%	30.6%	38.5%	28.7%	32.3%	26.3%	24.5%	20.6%	19.0%	15.4%
75-79	48.3%	36.3%	49.7%	37.5%	48.4%	36.0%	47.0%	34.5%	39.9%	29.1%	31.6%	22.2%	24.4%	17.7%
80-84	55.6%	47.3%	59.4%	50.4%	58.2%	49.3%	57.0%	48.1%	50.0%	41.9%	40.4%	31.2%	32.5%	23.5%
85-89	58.0%	61.5%	61.9%	63.6%	61.0%	62.7%	60.1%	61.8%	53.8%	56.9%	46.5%	48.6%	38.5%	38.6%
90+	71.7%	72.9%	77.4%	76.3%	76.7%	75.8%	76.0%	75.2%	70.6%	71.0%	63.7%	63.6%	57.6%	54.1%
Subtotal	37.6%	45.9%	39.9%	48.4%	39.4%	46.8%	39.0%	44.9%	32.2%	42.1%	26.7%	34.3%	21.3%	26.4%
Total	43.1%		45.6%		44.3%		42.9%		38.8%		31.7%		24.7%	

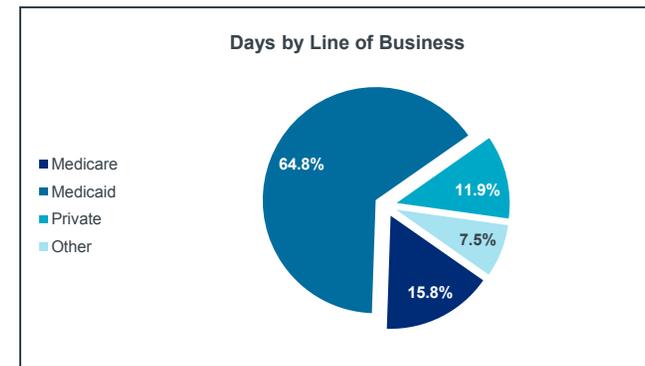
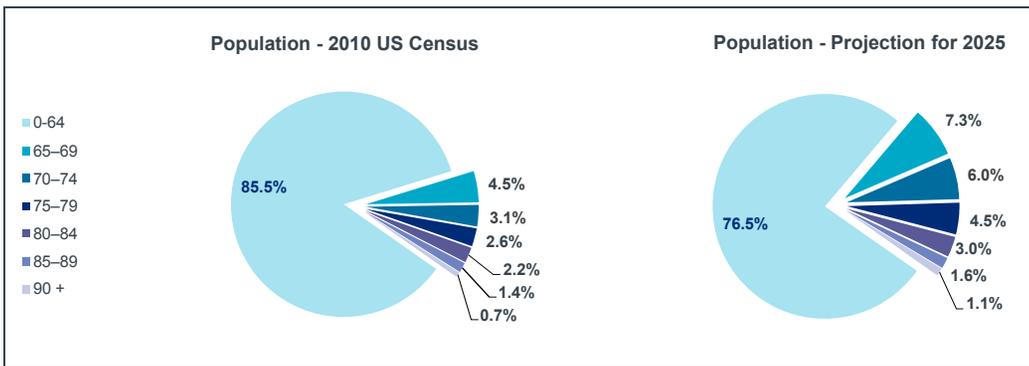
Recipients of HCBS as a Portion of NFLOC														
0-64	78.6%	79.5%	79.0%	79.3%	80.7%	80.7%	82.4%	82.1%	85.3%	83.4%	89.0%	89.4%	92.9%	95.4%
65-69	59.7%	69.2%	55.1%	69.2%	56.6%	71.1%	58.1%	73.1%	65.2%	78.5%	74.2%	84.4%	83.6%	88.9%
70-74	55.9%	69.2%	58.4%	67.5%	59.9%	69.4%	61.5%	71.3%	67.7%	73.7%	75.5%	79.4%	81.0%	84.6%
75-79	51.7%	63.7%	50.3%	62.5%	51.6%	64.0%	53.0%	65.5%	60.1%	70.9%	68.4%	77.8%	75.6%	82.3%
80-84	44.4%	52.7%	40.6%	49.6%	41.8%	50.7%	43.0%	51.9%	50.0%	58.1%	59.6%	68.8%	67.5%	76.5%
85-89	42.0%	38.5%	38.1%	36.4%	39.0%	37.3%	39.9%	38.2%	46.2%	43.1%	53.5%	51.4%	61.5%	61.4%
90+	28.3%	27.1%	22.6%	23.7%	23.3%	24.2%	24.0%	24.8%	29.4%	29.0%	36.3%	36.4%	42.4%	45.9%
Subtotal	62.4%	54.1%	60.1%	51.6%	60.6%	53.2%	61.0%	55.1%	67.8%	57.9%	73.3%	65.7%	78.7%	73.6%
Total	56.9%		54.4%		55.7%		57.1%		61.2%		68.3%		75.3%	

Labor Market Area New Haven

	2013 Data	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	4,613		4,613	4,613	4,613	4,613	4,613	4,613
Medicaid Portion	3,109	67.4%	3,109	3,109	3,109	3,109	3,109	3,109
Medicaid Demand	2,791		3,192	3,322	3,471	2,714	2,381	1,997
Supply Excess/(Deficiency)	318		(84)	(214)	(362)	394	728	1,112
Licensed Staff								
Total Supply	745		745	745	745	745	745	745
Medicaid Portion	502	67.4%	502	502	502	502	502	502
Medicaid Demand	451		515	536	560	438	384	322
Supply Excess/(Deficiency)	51		(13)	(34)	(58)	64	117	179
CNA Staff								
Total Supply	1,304		1,304	1,304	1,304	1,304	1,304	1,304
Medicaid Portion	878	67.4%	878	878	878	878	878	878
Medicaid Demand	789		902	939	981	767	673	564
Supply Excess/(Deficiency)	90		(24)	(60)	(102)	111	206	314
Food Service Staff								
Total Supply	383		383	383	383	383	383	383
Medicaid Portion	258	67.4%	258	258	258	258	258	258
Medicaid Demand	232		265	276	288	225	198	166
Supply Excess/(Deficiency)	26		(7)	(18)	(30)	33	60	92
Laundry Service Staff								
Total Supply	64		64	64	64	64	64	64
Medicaid Portion	43	67.4%	43	43	43	43	43	43
Medicaid Demand	39		45	46	48	38	33	28
Supply Excess/(Deficiency)	4		(1)	(3)	(5)	5	10	15
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	508		508	508	508	508	508	508
Medicaid Portion	508	100.0%	508	508	508	508	508	508
Medicaid Demand	508		525	576	637	591	706	840
Supply Excess/(Deficiency)	0		(18)	(69)	(129)	(84)	(199)	(333)
Home Health Aides								
Total Supply	796		796	796	796	796	796	796
Medicaid Portion	796	100.0%	796	796	796	796	796	796
Medicaid Demand	796		824	904	999	927	1,108	1,318
Supply Excess/(Deficiency)	0		(28)	(108)	(203)	(131)	(312)	(522)
Adult Day Care Staff								
Total Supply	28		28	28	28	28	28	28
Medicaid Portion	28	100.0%	28	28	28	28	28	28
Medicaid Demand	28		29	32	35	33	39	46
Supply Excess/(Deficiency)	0		(1)	(4)	(7)	(5)	(11)	(18)

Labor Market Area | **Norwich-New London**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed Rn, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Groton Regency Center	FP - Corp	162	143	88.3%	100.0%	0.0%	6.6	7.2	18.7	35.4	10.3	2.1	13.0%	45.4%	16.0%	25.6%
Bride Brook Health & Rehab. Center	FP - LLC	130	115	88.5%	100.0%	0.0%	3.7	5.8	24.6	32.4	8.4	0.0	26.2%	55.4%	15.3%	3.1%
Orchard Grove Specialty Care Center	FP - Ind	130	107	82.3%	100.0%	0.0%	6.4	7.5	18.2	33.0	10.0	2.6	10.4%	77.8%	11.8%	0.0%
Northwest Nursing and Rehabilitation - Crossings	FP - Corp	128	121	94.5%	100.0%	0.0%	6.5	6.6	20.5	34.1	7.8	0.0	11.1%	80.2%	4.7%	4.1%
East Bayview Health Care Center	FP - Corp	127	122	96.1%	100.0%	0.0%	6.9	6.6	20.7	40.4	10.7	2.5	8.4%	81.7%	7.2%	2.8%
Fairview, Inc.	NP - Corp	120	116	96.7%	100.0%	0.0%	2.8	5.8	23.5	45.4	13.8	4.4	11.0%	63.9%	24.2%	0.8%
Norwichtown Rehab. & Care Center	FP - Corp	120	109	90.8%	100.0%	0.0%	5.1	7.2	19.3	32.9	8.5	4.7	25.0%	60.1%	9.4%	5.5%
Pendleton Health & Rehab. Center	FP - Corp	120	114	95.0%	100.0%	0.0%	4.2	7.2	25.3	33.3	10.7	0.0	28.3%	57.2%	2.6%	11.8%
Others		610	527	86.4%	100.0%	0.0%			105.7	167.5	47.8	6.1	15.0%	67.0%	12.1%	5.9%
Total		1,647	1,474	89.5%	100.0%	0.0%			276.6	454.5	128.0	22.5	15.8%	64.8%	11.9%	7.5%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition								
Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	111,743	107,048	110,028	105,016	106,935	101,683	102,685	96,945
65-69	5,550	5,899	7,000	7,489	8,218	8,679	9,227	9,908
70-74	3,543	4,312	5,029	5,555	6,353	7,042	7,464	8,159
75-79	2,901	3,709	3,064	3,910	4,351	5,029	5,494	6,361
80-84	2,267	3,315	2,326	3,163	2,454	3,332	3,454	4,265
85-89	1,270	2,366	1,514	2,448	1,543	2,338	1,633	2,465
90+	501	1,387	722	1,815	891	2,014	954	2,032
Subtotal	127,775	128,036	129,683	129,396	130,745	130,117	130,911	130,135
Total	255,811		259,079		260,862		261,046	

Nearby towns ranked by available beds within 15-miles		
Nearby Town	Nursing Homes	Available Beds
n/a	n/a	n/a

Labor Market Area Norwich-New London

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	1,909	2,167	1,879	2,126	1,826	2,058	1,754	1,963	1,879	2,126	1,826	2,058	1,754	1,963
65-69	199	361	250	458	294	531	330	606	250	458	294	531	330	606
70-74	154	301	218	387	276	491	324	569	218	387	276	491	324	569
75-79	133	266	141	280	200	361	252	456	141	280	200	361	252	456
80-84	116	277	119	264	125	278	176	356	119	264	125	278	176	356
85-89	87	280	103	290	105	277	111	292	103	290	105	277	111	292
90+	51	324	74	424	91	471	97	475	74	424	91	471	97	475
Subtotal	2,647	3,976	2,784	4,231	2,917	4,468	3,045	4,717	2,784	4,231	2,917	4,468	3,045	4,717
Total	6,624		7,015		7,385		7,762		7,015		7,385		7,762	

Nursing Facility Level of Care (NFLOC)														
0-64	477	427	470	419	457	406	438	387	470	419	457	406	438	387
65-69	73	119	93	151	109	175	122	199	93	151	109	175	122	199
70-74	84	144	120	185	151	235	178	272	120	185	151	235	178	272
75-79	73	145	77	153	110	196	139	248	77	153	110	196	139	248
80-84	80	179	82	171	86	180	121	231	82	171	86	180	121	231
85-89	64	226	76	234	78	223	82	235	76	234	78	223	82	235
90+	46	289	66	378	82	420	87	423	66	378	82	420	87	423
Subtotal	898	1,529	984	1,691	1,072	1,835	1,168	1,996	984	1,691	1,072	1,835	1,168	1,996
Total	2,427		2,675		2,907		3,164		2,675		2,907		3,164	

NFLOC - Nursing Facility (NF)														
0-64	44	52	42	51	38	46	33	41	30	41	22	25	13	11
65-69	23	34	32	43	36	47	39	50	25	30	21	25	15	20
70-74	38	45	50	61	61	73	69	79	39	49	37	49	34	43
75-79	40	62	43	67	60	83	74	101	35	52	39	51	38	52
80-84	48	105	52	106	54	110	74	137	44	88	38	69	43	67
85-89	46	152	58	163	58	154	61	160	51	146	45	119	39	100
90+	34	229	53	313	65	345	69	346	48	292	54	290	52	249
Subtotal	271	678	331	806	372	858	419	913	271	699	256	629	235	541
Total	950		1,136		1,230		1,332		970		885		775	

NFLOC - Home and Community Based Services (HCBS)														
0-64	433	375	428	368	419	360	405	346	440	378	435	381	425	376
65-69	51	85	61	108	73	128	83	150	68	121	87	149	107	179
70-74	47	99	70	124	90	162	109	193	81	136	114	186	144	229
75-79	33	83	34	85	50	113	65	148	42	100	70	145	100	197
80-84	32	75	30	65	32	71	47	94	38	83	49	111	79	164
85-89	18	74	18	71	19	70	22	76	26	88	33	104	43	136
90+	12	60	13	65	17	74	19	77	18	86	28	130	35	175
Subtotal	626	851	653	885	700	977	749	1,083	713	992	817	1,205	933	1,456
Total	1,477		1,538		1,677		1,832		1,705		2,022		2,389	

Labor Market Area **Norwich-New London**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%
65-69	3.6%	6.1%	3.6%	6.1%	3.6%	6.1%	3.6%	6.1%	3.6%	6.1%	3.6%	6.1%	3.6%	6.1%
70-74	4.3%	7.0%	4.3%	7.0%	4.3%	7.0%	4.3%	7.0%	4.3%	7.0%	4.3%	7.0%	4.3%	7.0%
75-79	4.6%	7.2%	4.6%	7.2%	4.6%	7.2%	4.6%	7.2%	4.6%	7.2%	4.6%	7.2%	4.6%	7.2%
80-84	5.1%	8.4%	5.1%	8.4%	5.1%	8.4%	5.1%	8.4%	5.1%	8.4%	5.1%	8.4%	5.1%	8.4%
85-89	6.8%	11.9%	6.8%	11.9%	6.8%	11.9%	6.8%	11.9%	6.8%	11.9%	6.8%	11.9%	6.8%	11.9%
90+	10.2%	23.4%	10.2%	23.4%	10.2%	23.4%	10.2%	23.4%	10.2%	23.4%	10.2%	23.4%	10.2%	23.4%
Subtotal	2.1%	3.1%	2.1%	3.3%	2.2%	3.4%	2.3%	3.6%	2.1%	3.3%	2.2%	3.4%	2.3%	3.6%
Total	2.6%		2.7%		2.8%		3.0%		2.7%		2.8%		3.0%	

NFLOC as Portion of ABD														
0-64	25.0%	19.7%	25.0%	19.7%	25.0%	19.7%	25.0%	19.7%	25.0%	19.7%	25.0%	19.7%	25.0%	19.7%
65-69	37.0%	32.9%	37.0%	32.9%	37.0%	32.9%	37.0%	32.9%	37.0%	32.9%	37.0%	32.9%	37.0%	32.9%
70-74	54.9%	47.8%	54.9%	47.8%	54.9%	47.8%	54.9%	47.8%	54.9%	47.8%	54.9%	47.8%	54.9%	47.8%
75-79	54.9%	54.4%	54.9%	54.4%	54.9%	54.4%	54.9%	54.4%	54.9%	54.4%	54.9%	54.4%	54.9%	54.4%
80-84	68.8%	64.7%	68.8%	64.7%	68.8%	64.7%	68.8%	64.7%	68.8%	64.7%	68.8%	64.7%	68.8%	64.7%
85-89	74.1%	80.6%	74.1%	80.6%	74.1%	80.6%	74.1%	80.6%	74.1%	80.6%	74.1%	80.6%	74.1%	80.6%
90+	89.9%	89.1%	89.9%	89.1%	89.9%	89.1%	89.9%	89.1%	89.9%	89.1%	89.9%	89.1%	89.9%	89.1%
Subtotal	33.9%	38.4%	35.3%	40.0%	36.8%	41.1%	38.4%	42.3%	35.3%	40.0%	36.8%	41.1%	38.4%	42.3%
Total	36.6%		38.1%		39.4%		40.8%		38.1%		39.4%		40.8%	

Recipients of NF as a Portion of NFLOC														
0-64	9.2%	12.2%	9.0%	12.3%	8.2%	11.4%	7.5%	10.6%	6.3%	9.8%	4.7%	6.3%	3.1%	2.7%
65-69	30.8%	28.5%	34.2%	28.5%	33.1%	26.7%	32.0%	24.9%	26.5%	19.9%	19.7%	14.4%	12.5%	10.2%
70-74	44.4%	31.3%	41.9%	33.0%	40.4%	31.1%	38.8%	29.2%	32.6%	26.7%	24.7%	20.9%	19.2%	15.7%
75-79	54.7%	42.7%	56.3%	44.1%	54.7%	42.3%	53.2%	40.5%	45.2%	34.1%	35.8%	26.1%	27.6%	20.8%
80-84	59.8%	58.3%	63.9%	62.2%	62.6%	60.8%	61.3%	59.4%	53.8%	51.6%	43.5%	38.4%	35.0%	28.9%
85-89	71.4%	67.4%	76.1%	69.7%	75.0%	68.7%	73.9%	67.8%	66.2%	62.4%	57.2%	53.3%	47.3%	42.4%
90+	74.2%	79.1%	80.1%	82.9%	79.4%	82.3%	78.7%	81.7%	73.0%	77.1%	66.0%	69.1%	59.6%	58.8%
Subtotal	30.2%	44.4%	33.6%	47.6%	34.7%	46.7%	35.8%	45.7%	27.5%	41.3%	23.8%	34.3%	20.1%	27.1%
Total	39.1%		42.5%		42.3%		42.1%		36.3%		30.4%		24.5%	

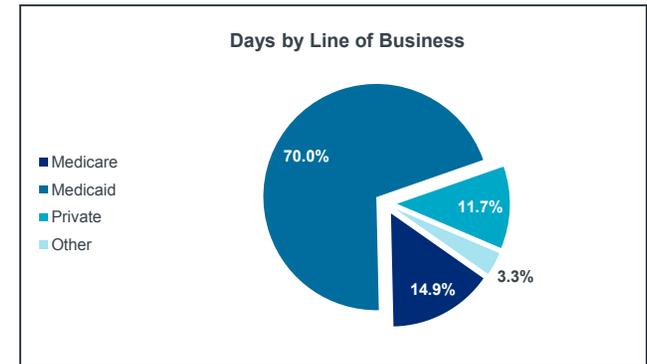
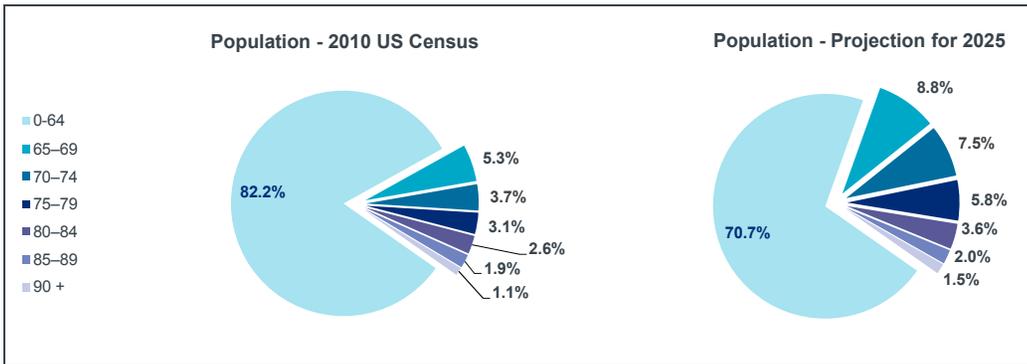
Recipients of HCBS as a Portion of NFLOC														
0-64	90.8%	87.8%	91.0%	87.7%	91.8%	88.6%	92.5%	89.4%	93.7%	90.2%	95.3%	93.7%	96.9%	97.3%
65-69	69.2%	71.5%	65.8%	71.5%	66.9%	73.3%	68.0%	75.1%	73.5%	80.1%	80.3%	85.6%	87.5%	89.8%
70-74	55.6%	68.7%	58.1%	67.0%	59.6%	68.9%	61.2%	70.8%	67.4%	73.3%	75.3%	79.1%	80.8%	84.3%
75-79	45.3%	57.3%	43.7%	55.9%	45.3%	57.7%	46.8%	59.5%	54.8%	65.9%	64.2%	73.9%	72.4%	79.2%
80-84	40.2%	41.7%	36.1%	37.8%	37.4%	39.2%	38.7%	40.6%	46.2%	48.4%	56.5%	61.6%	65.0%	71.1%
85-89	28.6%	32.6%	23.9%	30.3%	25.0%	31.3%	26.1%	32.2%	33.8%	37.6%	42.8%	46.7%	52.7%	57.6%
90+	25.8%	20.9%	19.9%	17.1%	20.6%	17.7%	21.3%	18.3%	27.0%	22.9%	34.0%	30.9%	40.4%	41.2%
Subtotal	69.8%	55.6%	66.4%	52.4%	65.3%	53.3%	64.2%	54.3%	72.5%	58.7%	76.2%	65.7%	79.9%	72.9%
Total	60.9%		57.5%		57.7%		57.9%		63.7%		69.6%		75.5%	

Labor Market Area **Norwich-New London**

	2013 Data	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	1,647		1,647	1,647	1,647	1,647	1,647	1,647
Medicaid Portion	1,066	64.8%	1,066	1,066	1,066	1,066	1,066	1,066
Medicaid Demand	950		1,136	1,230	1,332	970	885	775
Supply Excess/(Deficiency)	117		(70)	(163)	(265)	97	182	291
Licensed Staff								
Total Supply	277		277	277	277	277	277	277
Medicaid Portion	179	64.8%	179	179	179	179	179	179
Medicaid Demand	159		191	207	224	163	149	130
Supply Excess/(Deficiency)	20		(12)	(27)	(45)	16	31	49
CNA Staff								
Total Supply	455		455	455	455	455	455	455
Medicaid Portion	294	64.8%	294	294	294	294	294	294
Medicaid Demand	262		314	339	368	268	244	214
Supply Excess/(Deficiency)	32		(19)	(45)	(73)	27	50	80
Food Service Staff								
Total Supply	128		128	128	128	128	128	128
Medicaid Portion	83	64.8%	83	83	83	83	83	83
Medicaid Demand	74		88	96	104	75	69	60
Supply Excess/(Deficiency)	9		(5)	(13)	(21)	8	14	23
Laundry Service Staff								
Total Supply	22		22	22	22	22	22	22
Medicaid Portion	15	64.8%	15	15	15	15	15	15
Medicaid Demand	13		15	17	18	13	12	11
Supply Excess/(Deficiency)	2		(1)	(2)	(4)	1	2	4
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	213		213	213	213	213	213	213
Medicaid Portion	213	100.0%	213	213	213	213	213	213
Medicaid Demand	213		222	242	264	246	291	344
Supply Excess/(Deficiency)	0		(9)	(29)	(51)	(33)	(79)	(131)
Home Health Aides								
Total Supply	109		109	109	109	109	109	109
Medicaid Portion	109	100.0%	109	109	109	109	109	109
Medicaid Demand	109		114	124	136	126	150	177
Supply Excess/(Deficiency)	0		(5)	(15)	(26)	(17)	(40)	(67)
Adult Day Care Staff								
Total Supply	4		4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4
Medicaid Demand	4		4	4	4	4	5	6
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(1)	(2)

Labor Market Area Torrington

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed Rn, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Litchfield Woods Health Care Ctr.	FP - Corp	160	152	95.0%	81.3%	18.8%	2.6	7.0	25.8	47.6	11.6	3.1	20.3%	71.5%	6.6%	1.6%
Valerie Manor	FP - Corp	151	142	94.0%	100.0%	0.0%	4.3	6.3	23.2	45.7	11.9	3.3	13.9%	77.2%	7.7%	1.1%
Spectrum Healthcare Torrington	FP - Corp	126	102	81.0%	100.0%	0.0%	6.2	7.1	19.0	29.0	7.7	2.2	15.3%	74.3%	6.7%	3.7%
Geer Nursing and Rehab. Center	NP - Corp	120	102	85.0%	100.0%	0.0%	3.9	6.4	21.3	46.0	12.9	1.1	15.7%	67.0%	17.4%	0.0%
Noble Horizons	NP - Corp	91	86	94.5%	67.0%	33.0%	3.1	5.1	2.0	0.0	6.2	2.6	10.3%	47.0%	33.8%	8.9%
Kent, LTD, The	FP - Corp	90	70	77.8%	100.0%	0.0%	6.4	6.9	13.4	20.1	7.7	2.1	10.5%	76.2%	13.3%	0.0%
Sharon Health Care Center	NP - Corp	88	87	98.9%	100.0%	0.0%	2.8	6.8	15.6	27.6	9.3	2.4	16.3%	74.3%	7.9%	1.5%
Wolcott Hall Nursing Center, Inc	FP - Corp	87	60	69.0%	100.0%	0.0%	5.6	7.1	12.3	18.4	6.3	0.7	7.9%	79.7%	12.4%	0.0%
Others		100	82	82.0%	100.0%	0.0%			15.9	22.7	8.1	2.0	17.8%	64.7%	6.3%	11.1%
Total		1,013	883	87.2%	94.1%	5.9%			148.5	257.2	81.6	19.4	14.9%	70.0%	11.7%	3.3%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	41,755	41,295	40,502	40,173	38,686	38,290	36,417	36,008
65-69	2,580	2,779	3,489	3,581	3,979	4,253	4,388	4,634
70-74	1,763	2,006	2,393	2,649	3,220	3,398	3,667	4,028
75-79	1,358	1,724	1,572	1,843	2,113	2,421	2,829	3,094
80-84	1,062	1,583	1,082	1,476	1,249	1,578	1,667	2,058
85-89	718	1,241	738	1,212	743	1,137	851	1,212
90+	309	830	438	1,011	484	1,065	500	1,047
Subtotal	49,545	51,458	50,214	51,945	50,474	52,142	50,319	52,081
Total	101,003		102,159		102,616		102,400	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
n/a	n/a	n/a

Labor Market Area Torrington

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	675	733	655	713	626	680	589	639	655	713	626	680	589	639
65-69	81	123	110	158	125	188	138	205	110	158	125	188	138	205
70-74	62	106	84	140	113	180	129	213	84	140	113	180	129	213
75-79	54	96	63	103	85	135	113	173	63	103	85	135	113	173
80-84	43	157	44	147	51	157	68	205	44	147	51	157	68	205
85-89	49	148	50	144	51	135	58	144	50	144	51	135	58	144
90+	29	237	41	289	45	304	47	299	41	289	45	304	47	299
Subtotal	994	1,601	1,047	1,694	1,096	1,779	1,142	1,878	1,047	1,694	1,096	1,779	1,142	1,878
Total	2,595		2,742		2,875		3,020		2,742		2,875		3,020	

Nursing Facility Level of Care (NFLOC)														
0-64	221	177	215	173	205	164	193	155	215	173	205	164	193	155
65-69	38	68	52	87	59	104	65	113	52	87	59	104	65	113
70-74	40	71	54	94	72	120	82	143	54	94	72	120	82	143
75-79	39	73	45	78	60	102	81	131	45	78	60	102	81	131
80-84	36	140	37	130	43	139	57	182	37	130	43	139	57	182
85-89	43	139	44	136	44	127	51	136	44	136	44	127	51	136
90+	26	221	37	269	41	284	43	279	37	269	41	284	43	279
Subtotal	443	889	483	967	524	1,041	571	1,137	483	967	524	1,041	571	1,137
Total	1,332		1,450		1,565		1,708		1,450		1,565		1,708	

NFLOC - Nursing Facility (NF)														
0-64	32	33	31	32	27	29	23	25	22	26	15	16	9	6
65-69	9	15	14	19	16	21	17	22	11	13	9	12	7	9
70-74	13	18	17	25	22	31	24	34	13	20	14	21	12	18
75-79	24	31	29	34	38	43	49	53	23	26	25	27	25	27
80-84	21	78	23	77	26	81	34	103	20	64	18	51	20	50
85-89	31	92	34	92	34	86	38	90	30	83	26	66	24	56
90+	18	156	28	198	31	207	31	203	25	185	25	174	24	146
Subtotal	150	421	176	479	193	497	217	528	144	418	133	366	121	313
Total	572		655		691		745		561		498		434	

NFLOC - Home and Community Based Services (HCBS)														
0-64	189	144	184	140	178	136	170	130	193	147	190	149	184	148
65-69	29	53	37	68	43	82	48	91	41	74	50	92	58	104
70-74	26	53	36	68	50	90	58	109	40	73	59	100	70	124
75-79	15	42	16	44	23	59	32	78	22	52	36	76	55	104
80-84	15	62	14	53	16	59	22	79	17	66	24	89	37	132
85-89	12	47	10	43	10	42	12	46	14	53	18	61	26	79
90+	8	66	9	71	11	76	11	76	12	85	16	109	19	133
Subtotal	293	467	307	488	331	544	354	609	339	549	392	675	449	825
Total	760		795		875		963		888		1,067		1,274	

Labor Market Area **Torrington**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.6%	1.8%	1.6%	1.8%	1.6%	1.8%	1.6%	1.8%	1.6%	1.8%	1.6%	1.8%	1.6%	1.8%
65-69	3.1%	4.4%	3.1%	4.4%	3.1%	4.4%	3.1%	4.4%	3.1%	4.4%	3.1%	4.4%	3.1%	4.4%
70-74	3.5%	5.3%	3.5%	5.3%	3.5%	5.3%	3.5%	5.3%	3.5%	5.3%	3.5%	5.3%	3.5%	5.3%
75-79	4.0%	5.6%	4.0%	5.6%	4.0%	5.6%	4.0%	5.6%	4.0%	5.6%	4.0%	5.6%	4.0%	5.6%
80-84	4.1%	9.9%	4.1%	9.9%	4.1%	9.9%	4.1%	9.9%	4.1%	9.9%	4.1%	9.9%	4.1%	9.9%
85-89	6.8%	11.9%	6.8%	11.9%	6.8%	11.9%	6.8%	11.9%	6.8%	11.9%	6.8%	11.9%	6.8%	11.9%
90+	9.4%	28.5%	9.4%	28.5%	9.4%	28.5%	9.4%	28.5%	9.4%	28.5%	9.4%	28.5%	9.4%	28.5%
Subtotal	2.0%	3.1%	2.1%	3.3%	2.2%	3.4%	2.3%	3.6%	2.1%	3.3%	2.2%	3.4%	2.3%	3.6%
Total	2.6%		2.7%		2.8%		2.9%		2.7%		2.8%		2.9%	

NFLOC as Portion of ABD														
0-64	32.8%	24.2%	32.8%	24.2%	32.8%	24.2%	32.8%	24.2%	32.8%	24.2%	32.8%	24.2%	32.8%	24.2%
65-69	47.0%	55.3%	47.0%	55.3%	47.0%	55.3%	47.0%	55.3%	47.0%	55.3%	47.0%	55.3%	47.0%	55.3%
70-74	63.7%	66.9%	63.7%	66.9%	63.7%	66.9%	63.7%	66.9%	63.7%	66.9%	63.7%	66.9%	63.7%	66.9%
75-79	71.1%	75.6%	71.1%	75.6%	71.1%	75.6%	71.1%	75.6%	71.1%	75.6%	71.1%	75.6%	71.1%	75.6%
80-84	84.1%	88.9%	84.1%	88.9%	84.1%	88.9%	84.1%	88.9%	84.1%	88.9%	84.1%	88.9%	84.1%	88.9%
85-89	87.2%	94.0%	87.2%	94.0%	87.2%	94.0%	87.2%	94.0%	87.2%	94.0%	87.2%	94.0%	87.2%	94.0%
90+	90.8%	93.3%	90.8%	93.3%	90.8%	93.3%	90.8%	93.3%	90.8%	93.3%	90.8%	93.3%	90.8%	93.3%
Subtotal	44.6%	55.5%	46.1%	57.1%	47.8%	58.5%	50.0%	60.6%	46.1%	57.1%	47.8%	58.5%	50.0%	60.6%
Total	51.3%		52.9%		54.5%		56.6%		52.9%		54.5%		56.6%	

Recipients of NF as a Portion of NFLOC														
0-64	14.6%	18.6%	14.3%	18.7%	13.2%	17.5%	12.0%	16.2%	10.0%	15.0%	7.5%	9.6%	4.9%	4.2%
65-69	24.7%	22.0%	27.5%	22.0%	26.6%	20.6%	25.6%	19.2%	21.3%	15.4%	15.8%	11.1%	10.0%	7.9%
70-74	34.0%	25.6%	32.1%	27.0%	30.9%	25.5%	29.7%	23.9%	24.9%	21.8%	18.9%	17.1%	14.7%	12.8%
75-79	62.5%	42.3%	64.3%	43.7%	62.6%	42.0%	60.8%	40.2%	51.7%	33.8%	40.9%	25.9%	31.5%	20.6%
80-84	59.1%	55.4%	63.1%	59.1%	61.8%	57.8%	60.6%	56.4%	53.1%	49.1%	43.0%	36.5%	34.6%	27.5%
85-89	73.0%	66.0%	77.8%	68.2%	76.7%	67.2%	75.6%	66.3%	67.7%	61.1%	58.5%	52.1%	48.4%	41.4%
90+	69.3%	70.4%	74.8%	73.7%	74.1%	73.2%	73.4%	72.6%	68.2%	68.6%	61.6%	61.4%	55.7%	52.2%
Subtotal	33.9%	47.4%	36.5%	49.5%	36.9%	47.8%	38.0%	46.4%	29.8%	43.2%	25.3%	35.1%	21.2%	27.5%
Total	42.9%		45.2%		44.1%		43.6%		38.7%		31.8%		25.4%	

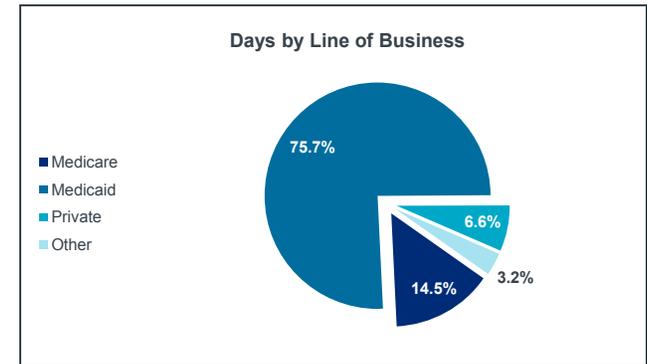
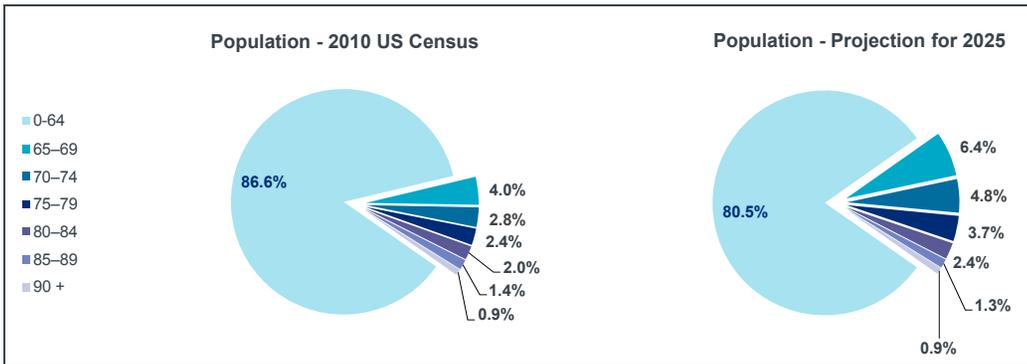
Recipients of HCBS as a Portion of NFLOC														
0-64	85.4%	81.4%	85.7%	81.3%	86.8%	82.5%	88.0%	83.8%	90.0%	85.0%	92.5%	90.4%	95.1%	95.8%
65-69	75.3%	78.0%	72.5%	78.0%	73.4%	79.4%	74.4%	80.8%	78.7%	84.6%	84.2%	88.9%	90.0%	92.1%
70-74	66.0%	74.4%	67.9%	73.0%	69.1%	74.5%	70.3%	76.1%	75.1%	78.2%	81.1%	82.9%	85.3%	87.2%
75-79	37.5%	57.7%	35.7%	56.3%	37.4%	58.0%	39.2%	59.8%	48.3%	66.2%	59.1%	74.1%	68.5%	79.4%
80-84	40.9%	44.6%	36.9%	40.9%	38.2%	42.2%	39.4%	43.6%	46.9%	50.9%	57.0%	63.5%	65.4%	72.5%
85-89	27.0%	34.0%	22.2%	31.8%	23.3%	32.8%	24.4%	33.7%	32.3%	38.9%	41.5%	47.9%	51.6%	58.6%
90+	30.7%	29.6%	25.2%	26.3%	25.9%	26.8%	26.6%	27.4%	31.8%	31.4%	38.4%	38.6%	44.3%	47.8%
Subtotal	66.1%	52.6%	63.5%	50.5%	63.1%	52.2%	62.0%	53.6%	70.2%	56.8%	74.7%	64.9%	78.8%	72.5%
Total	57.1%		54.8%		55.9%		56.4%		61.3%		68.2%		74.6%	

Labor Market Area Torrington

	2013 Data	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	1,013		1,013	1,013	1,013	1,013	1,013	1,013
Medicaid Portion	709	70.0%	709	709	709	709	709	709
Medicaid Demand	572		655	691	745	561	498	434
Supply Excess/(Deficiency)	138		54	19	(36)	148	211	276
Licensed Staff								
Total Supply	148		148	148	148	148	148	148
Medicaid Portion	104	70.0%	104	104	104	104	104	104
Medicaid Demand	84		96	101	109	82	73	64
Supply Excess/(Deficiency)	20		8	3	(5)	22	31	40
CNA Staff								
Total Supply	257		257	257	257	257	257	257
Medicaid Portion	180	70.0%	180	180	180	180	180	180
Medicaid Demand	145		166	175	189	143	127	110
Supply Excess/(Deficiency)	35		14	5	(9)	38	54	70
Food Service Staff								
Total Supply	82		82	82	82	82	82	82
Medicaid Portion	57	70.0%	57	57	57	57	57	57
Medicaid Demand	46		53	56	60	45	40	35
Supply Excess/(Deficiency)	11		4	2	(3)	12	17	22
Laundry Service Staff								
Total Supply	19		19	19	19	19	19	19
Medicaid Portion	14	70.0%	14	14	14	14	14	14
Medicaid Demand	11		13	13	14	11	10	8
Supply Excess/(Deficiency)	3		1	0	(1)	3	4	5
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	81		81	81	81	81	81	81
Medicaid Portion	81	100.0%	81	81	81	81	81	81
Medicaid Demand	81		85	94	103	95	114	136
Supply Excess/(Deficiency)	0		(4)	(12)	(22)	(14)	(33)	(55)
Home Health Aides								
Total Supply	36		36	36	36	36	36	36
Medicaid Portion	36	100.0%	36	36	36	36	36	36
Medicaid Demand	36		38	42	46	42	51	61
Supply Excess/(Deficiency)	0		(2)	(5)	(10)	(6)	(15)	(25)
Adult Day Care Staff								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	2	2	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(1)

Labor Market Area Waterbury

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed Rn, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Abbott Terrace Health Center	FP - Corp	205	196	95.6%	100.0%	0.0%	6.8	7.2	32.4	59.8	13.9	5.5	15.3%	81.0%	2.9%	0.8%
Village Green of Waterbury Rehab. and Health Center	FP - Corp	150	102	68.0%	100.0%	0.0%	7.0	7.8	26.3	41.9	9.2	0.0	17.7%	74.7%	1.6%	6.0%
Wolcott View Manor	FP - Corp	129	120	93.0%	100.0%	0.0%	5.4	6.7	18.2	43.1	8.2	2.0	10.8%	70.6%	12.0%	6.6%
Beacon Brook Health Center	FP - Corp	126	120	95.2%	100.0%	0.0%	3.5	6.4	20.4	39.3	11.1	2.6	18.3%	75.0%	4.5%	2.2%
Glendale Center	FP - Corp	120	117	97.5%	100.0%	0.0%	5.7	7.2	24.6	37.0	10.1	2.2	29.5%	54.7%	5.6%	10.2%
Paradigm Healthcare Center of Prospect, LLC	FP - Corp	120	117	97.5%	100.0%	0.0%	6.8	7.3	22.3	34.9	8.4	0.1	11.0%	83.1%	6.0%	0.0%
Paradigm Healthcare Center of Waterbury LLC	FP - Corp	120	113	94.2%	100.0%	0.0%	6.5	7.2	19.9	31.8	8.3	2.3	14.7%	82.2%	1.7%	1.4%
Apple Rehabilitation Watertown	FP - Corp	110	105	95.5%	100.0%	0.0%	5.5	7.7	20.0	32.3	9.8	3.1	19.7%	80.3%	0.0%	0.0%
Others		548	483	88.1%	92.2%	7.8%			98.0	152.4	42.8	5.7	9.6%	76.0%	11.2%	3.2%
Total		1,628	1,473	90.5%	97.4%	2.6%			282.1	472.6	121.7	23.5	14.5%	75.7%	6.6%	3.2%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	86,866	90,149	87,516	90,698	87,284	90,701	85,932	89,211
65-69	3,875	4,255	4,730	5,436	5,555	5,955	6,604	7,354
70-74	2,553	3,206	3,516	3,859	4,291	4,954	5,041	5,433
75-79	2,069	2,757	2,168	2,823	2,985	3,409	3,632	4,389
80-84	1,537	2,490	1,595	2,274	1,677	2,333	2,296	2,820
85-89	985	1,963	985	1,769	1,021	1,614	1,079	1,663
90+	454	1,292	577	1,462	620	1,431	651	1,346
Subtotal	98,339	106,112	101,087	108,321	103,433	110,397	105,235	112,216
Total	204,451		209,408		213,830		217,451	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
n/a	n/a	n/a

Labor Market Area **Waterbury**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	2,363	2,590	2,380	2,606	2,374	2,606	2,337	2,563	2,380	2,606	2,374	2,606	2,337	2,563
65-69	244	477	298	610	350	668	416	825	298	610	350	668	416	825
70-74	219	450	302	542	369	696	433	763	302	542	369	696	433	763
75-79	186	363	194	372	268	449	326	578	194	372	268	449	326	578
80-84	155	365	161	333	169	342	232	413	161	333	169	342	232	413
85-89	107	357	107	322	110	293	117	302	107	322	110	293	117	302
90+	90	447	115	505	123	495	130	465	115	505	123	495	130	465
Subtotal	3,364	5,049	3,557	5,290	3,763	5,549	3,990	5,910	3,557	5,290	3,763	5,549	3,990	5,910
Total	8,413		8,847		9,312		9,900		8,847		9,312		9,900	

Nursing Facility Level of Care (NFLOC)														
0-64	458	365	462	368	461	368	453	362	462	368	461	368	453	362
65-69	100	184	122	235	143	258	170	318	122	235	143	258	170	318
70-74	109	247	151	297	184	381	216	418	151	297	184	381	216	418
75-79	111	221	116	226	160	273	195	352	116	226	160	273	195	352
80-84	114	300	119	274	125	281	171	340	119	274	125	281	171	340
85-89	93	313	93	282	96	257	101	265	93	282	96	257	101	265
90+	83	423	105	479	113	469	119	441	105	479	113	469	119	441
Subtotal	1,068	2,054	1,167	2,161	1,281	2,287	1,425	2,496	1,167	2,161	1,281	2,287	1,425	2,496
Total	3,122		3,328		3,568		3,921		3,328		3,568		3,921	

NFLOC - Nursing Facility (NF)														
0-64	80	80	79	82	72	76	65	69	55	65	41	42	26	18
65-69	25	27	33	34	38	35	43	41	26	24	22	19	17	17
70-74	31	52	40	66	47	79	53	82	31	53	29	53	26	44
75-79	40	51	43	54	58	63	68	78	35	42	38	39	35	40
80-84	41	110	45	107	47	107	63	127	38	89	33	68	36	62
85-89	38	152	40	141	41	127	43	129	35	127	31	99	27	81
90+	42	271	58	321	61	312	64	292	53	299	51	262	48	210
Subtotal	296	743	338	805	364	801	398	817	272	699	245	582	216	471
Total	1,039		1,144		1,164		1,215		971		826		687	

NFLOC - Home and Community Based Services (HCBS)														
0-64	378	285	383	286	388	292	389	292	406	302	419	326	427	344
65-69	75	157	88	201	105	222	126	277	96	211	120	239	153	302
70-74	79	195	111	231	137	302	163	336	120	244	155	328	190	374
75-79	71	170	73	172	102	210	127	274	82	184	122	234	159	312
80-84	73	190	73	167	78	174	108	213	80	185	92	213	135	278
85-89	55	161	53	141	55	130	59	136	58	155	65	159	74	184
90+	41	152	48	158	52	157	55	149	53	180	62	207	71	231
Subtotal	773	1,311	829	1,356	918	1,486	1,027	1,679	895	1,462	1,037	1,705	1,209	2,025
Total	2,083		2,185		2,404		2,706		2,357		2,742		3,234	

Labor Market Area **Waterbury**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	2.7%	2.9%	2.7%	2.9%	2.7%	2.9%	2.7%	2.9%	2.7%	2.9%	2.7%	2.9%	2.7%	2.9%
65-69	6.3%	11.2%	6.3%	11.2%	6.3%	11.2%	6.3%	11.2%	6.3%	11.2%	6.3%	11.2%	6.3%	11.2%
70-74	8.6%	14.0%	8.6%	14.0%	8.6%	14.0%	8.6%	14.0%	8.6%	14.0%	8.6%	14.0%	8.6%	14.0%
75-79	9.0%	13.2%	9.0%	13.2%	9.0%	13.2%	9.0%	13.2%	9.0%	13.2%	9.0%	13.2%	9.0%	13.2%
80-84	10.1%	14.6%	10.1%	14.6%	10.1%	14.6%	10.1%	14.6%	10.1%	14.6%	10.1%	14.6%	10.1%	14.6%
85-89	10.8%	18.2%	10.8%	18.2%	10.8%	18.2%	10.8%	18.2%	10.8%	18.2%	10.8%	18.2%	10.8%	18.2%
90+	19.9%	34.6%	19.9%	34.6%	19.9%	34.6%	19.9%	34.6%	19.9%	34.6%	19.9%	34.6%	19.9%	34.6%
Subtotal	3.4%	4.8%	3.5%	4.9%	3.6%	5.0%	3.8%	5.3%	3.5%	4.9%	3.6%	5.0%	3.8%	5.3%
Total	4.1%		4.2%		4.4%		4.6%		4.2%		4.4%		4.6%	

NFLOC as Portion of ABD														
0-64	19.4%	14.1%	19.4%	14.1%	19.4%	14.1%	19.4%	14.1%	19.4%	14.1%	19.4%	14.1%	19.4%	14.1%
65-69	40.8%	38.6%	40.8%	38.6%	40.8%	38.6%	40.8%	38.6%	40.8%	38.6%	40.8%	38.6%	40.8%	38.6%
70-74	49.9%	54.7%	49.9%	54.7%	49.9%	54.7%	49.9%	54.7%	49.9%	54.7%	49.9%	54.7%	49.9%	54.7%
75-79	59.8%	60.9%	59.8%	60.9%	59.8%	60.9%	59.8%	60.9%	59.8%	60.9%	59.8%	60.9%	59.8%	60.9%
80-84	73.7%	82.2%	73.7%	82.2%	73.7%	82.2%	73.7%	82.2%	73.7%	82.2%	73.7%	82.2%	73.7%	82.2%
85-89	86.9%	87.7%	86.9%	87.7%	86.9%	87.7%	86.9%	87.7%	86.9%	87.7%	86.9%	87.7%	86.9%	87.7%
90+	91.9%	94.8%	91.9%	94.8%	91.9%	94.8%	91.9%	94.8%	91.9%	94.8%	91.9%	94.8%	91.9%	94.8%
Subtotal	31.8%	40.7%	32.8%	40.9%	34.1%	41.2%	35.7%	42.2%	32.8%	40.9%	34.1%	41.2%	35.7%	42.2%
Total	37.1%		37.6%		38.3%		39.6%		37.6%		38.3%		39.6%	

Recipients of NF as a Portion of NFLOC														
0-64	17.5%	22.0%	17.1%	22.2%	15.7%	20.7%	14.3%	19.1%	12.0%	17.8%	9.0%	11.3%	5.8%	5.0%
65-69	24.6%	14.7%	27.4%	14.6%	26.5%	13.7%	25.5%	12.8%	21.2%	10.3%	15.7%	7.4%	10.0%	5.3%
70-74	28.0%	20.9%	26.4%	22.1%	25.4%	20.8%	24.4%	19.5%	20.5%	17.9%	15.6%	14.0%	12.1%	10.5%
75-79	36.0%	23.3%	37.0%	24.0%	36.0%	23.1%	35.0%	22.1%	29.7%	18.6%	23.5%	14.2%	18.2%	11.4%
80-84	35.8%	36.6%	38.3%	39.0%	37.5%	38.1%	36.7%	37.2%	32.2%	32.4%	26.1%	24.1%	21.0%	18.2%
85-89	40.6%	48.5%	43.3%	50.1%	42.6%	49.5%	42.0%	48.8%	37.6%	44.9%	32.5%	38.4%	26.9%	30.5%
90+	50.6%	64.0%	54.6%	67.1%	54.1%	66.6%	53.6%	66.1%	49.8%	62.4%	45.0%	55.9%	40.6%	47.5%
Subtotal	27.7%	36.2%	29.0%	37.3%	28.4%	35.0%	27.9%	32.7%	23.3%	32.3%	19.1%	25.4%	15.2%	18.9%
Total	33.3%		34.4%		32.6%		31.0%		29.2%		23.2%		17.5%	

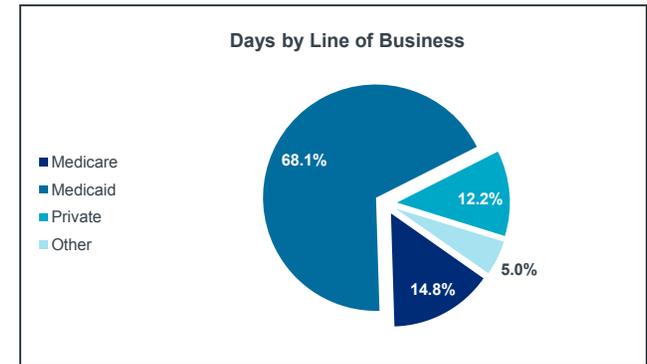
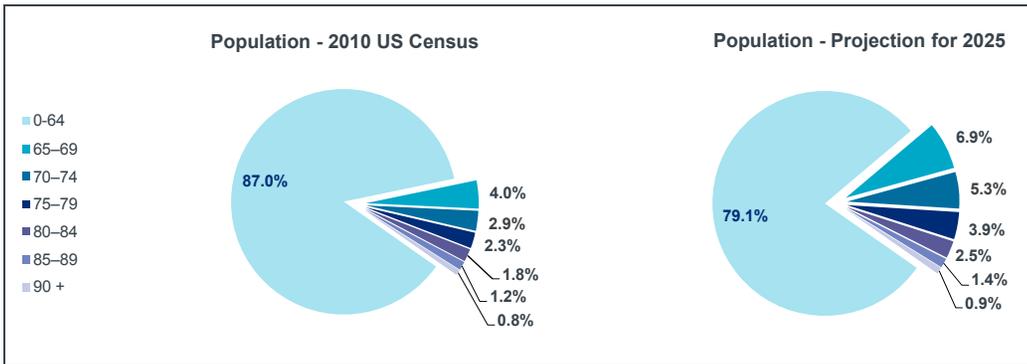
Recipients of HCBS as a Portion of NFLOC														
0-64	82.5%	78.0%	82.9%	77.8%	84.3%	79.3%	85.7%	80.9%	88.0%	82.2%	91.0%	88.7%	94.2%	95.0%
65-69	75.4%	85.3%	72.6%	85.4%	73.5%	86.3%	74.5%	87.2%	78.8%	89.7%	84.3%	92.6%	90.0%	94.7%
70-74	72.0%	79.1%	73.6%	77.9%	74.6%	79.2%	75.6%	80.5%	79.5%	82.1%	84.4%	86.0%	87.9%	89.5%
75-79	64.0%	76.7%	63.0%	76.0%	64.0%	76.9%	65.0%	77.9%	70.3%	81.4%	76.5%	85.8%	81.8%	88.6%
80-84	64.2%	63.4%	61.7%	61.0%	62.5%	61.9%	63.3%	62.8%	67.8%	67.6%	73.9%	75.9%	79.0%	81.8%
85-89	59.4%	51.5%	56.7%	49.9%	57.4%	50.5%	58.0%	51.2%	62.4%	55.1%	67.5%	61.6%	73.1%	69.5%
90+	49.4%	36.0%	45.4%	32.9%	45.9%	33.4%	46.4%	33.9%	50.2%	37.6%	55.0%	44.1%	59.4%	52.5%
Subtotal	72.3%	63.8%	71.0%	62.7%	71.6%	65.0%	72.1%	67.3%	76.7%	67.7%	80.9%	74.6%	84.8%	81.1%
Total	66.7%		65.6%		67.4%		69.0%		70.8%		76.8%		82.5%	

Labor Market Area Waterbury

	2013 Data	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	1,628		1,628	1,628	1,628	1,628	1,628	1,628
Medicaid Portion	1,233	75.7%	1,233	1,233	1,233	1,233	1,233	1,233
Medicaid Demand	1,039		1,144	1,164	1,215	971	826	687
Supply Excess/(Deficiency)	194		89	69	18	261	406	546
Licensed Staff								
Total Supply	282		282	282	282	282	282	282
Medicaid Portion	214	75.7%	214	214	214	214	214	214
Medicaid Demand	180		198	202	211	168	143	119
Supply Excess/(Deficiency)	34		15	12	3	45	70	95
CNA Staff								
Total Supply	473		473	473	473	473	473	473
Medicaid Portion	358	75.7%	358	358	358	358	358	358
Medicaid Demand	302		332	338	353	282	240	199
Supply Excess/(Deficiency)	56		26	20	5	76	118	158
Food Service Staff								
Total Supply	122		122	122	122	122	122	122
Medicaid Portion	92	75.7%	92	92	92	92	92	92
Medicaid Demand	78		85	87	91	73	62	51
Supply Excess/(Deficiency)	15		7	5	1	20	30	41
Laundry Service Staff								
Total Supply	24		24	24	24	24	24	24
Medicaid Portion	18	75.7%	18	18	18	18	18	18
Medicaid Demand	15		17	17	18	14	12	10
Supply Excess/(Deficiency)	3		1	1	0	4	6	8
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	258		258	258	258	258	258	258
Medicaid Portion	258	100.0%	258	258	258	258	258	258
Medicaid Demand	258		271	298	336	292	340	401
Supply Excess/(Deficiency)	0		(13)	(40)	(77)	(34)	(82)	(143)
Home Health Aides								
Total Supply	224		224	224	224	224	224	224
Medicaid Portion	224	100.0%	224	224	224	224	224	224
Medicaid Demand	224		235	259	291	254	295	348
Supply Excess/(Deficiency)	0		(11)	(35)	(67)	(29)	(71)	(124)
Adult Day Care Staff								
Total Supply	18		18	18	18	18	18	18
Medicaid Portion	18	100.0%	18	18	18	18	18	18
Medicaid Demand	18		19	21	23	20	23	28
Supply Excess/(Deficiency)	0		(1)	(3)	(5)	(2)	(6)	(10)

Labor Market Area Willimantic-Danielson

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed Rn, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Regency Heights of Danielson, LLC	FP - Corp	190	178	93.7%	100.0%	0.0%	6.1	7.6	33.8	60.7	13.2	4.5	10.3%	85.8%	3.5%	0.4%
Regency Heights of Windham, LLC	FP - Corp	124	90	72.6%	100.0%	0.0%	6.0	7.0	19.6	31.3	8.8	2.9	14.6%	75.9%	6.4%	3.1%
Saint Joseph's Living Center	NP - Corp	120	107	89.2%	100.0%	0.0%	3.2	5.6	23.6	39.1	9.2	3.3	15.9%	61.7%	16.5%	6.0%
Matulaitis Nursing Home	NP - Corp	119	0	0.0%	100.0%	0.0%	4.4	6.1	0.0	0.0	0.0	0.0	14.7%	72.1%	13.3%	0.0%
Westview Nursing Care & Rehab. Ctr	FP - Corp	103	101	98.1%	100.0%	0.0%	2.6	5.5	21.7	38.6	10.4	3.9	27.8%	44.8%	24.9%	2.5%
Colonial Health & Rehab Center of Plainfield, LLC	FP - Corp	90	81	90.0%	100.0%	0.0%	3.3	6.5	14.4	24.3	6.5	1.3	17.8%	75.5%	6.0%	0.6%
Douglas Manor	FP - Corp	90	84	93.3%	100.0%	0.0%	3.0	6.7	18.4	28.8	42.2	2.2	20.0%	58.7%	16.2%	5.0%
Pierce Memorial Baptist Home, Inc.	NP - Church Rel	72	70	97.2%	100.0%	0.0%	4.2	5.6	16.3	25.7	8.3	2.5	12.2%	64.3%	18.2%	5.2%
Others		84	75	89.3%	100.0%	0.0%			11.3	22.4	3.2	2.2	4.3%	61.4%	10.3%	24.0%
Total		992	786	79.2%	100.0%	0.0%			159.0	270.9	101.9	22.8	14.8%	68.1%	12.2%	5.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	47,921	46,911	48,201	47,142	47,917	46,706	46,944	45,616
65-69	2,109	2,266	2,718	2,904	3,208	3,510	3,862	4,155
70-74	1,448	1,679	1,888	2,129	2,443	2,725	2,885	3,293
75-79	1,057	1,420	1,256	1,547	1,638	1,950	2,113	2,487
80-84	800	1,189	825	1,202	981	1,308	1,276	1,643
85-89	450	893	530	853	542	865	645	938
90+	201	635	266	737	317	754	337	769
Subtotal	53,986	54,993	55,684	56,514	57,046	57,818	58,062	58,901
Total	108,979		112,198		114,864		116,963	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
n/a	n/a	n/a

Labor Market Area **Willimantic-Danielson**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	935	1,121	941	1,127	935	1,116	916	1,090	941	1,127	935	1,116	916	1,090
65-69	94	174	121	223	143	269	173	319	121	223	143	269	173	319
70-74	75	152	97	192	126	246	149	297	97	192	126	246	149	297
75-79	64	172	76	187	99	236	128	301	76	187	99	236	128	301
80-84	47	151	48	153	57	166	75	209	48	153	57	166	75	209
85-89	43	156	51	149	52	151	62	164	51	149	52	151	62	164
90+	44	235	58	273	69	280	73	285	58	273	69	280	73	285
Subtotal	1,302	2,161	1,393	2,304	1,482	2,464	1,576	2,665	1,393	2,304	1,482	2,464	1,576	2,665
Total	3,463		3,697		3,947		4,240		3,697		3,947		4,240	

Nursing Facility Level of Care (NFLOC)														
0-64	260	201	262	202	260	200	255	195	262	202	260	200	255	195
65-69	39	62	50	80	59	96	72	114	50	80	59	96	72	114
70-74	39	87	51	111	66	142	78	171	51	111	66	142	78	171
75-79	41	114	49	124	63	156	82	200	49	124	63	156	82	200
80-84	34	115	35	117	42	127	54	159	35	117	42	127	54	159
85-89	39	132	46	126	47	128	56	139	46	126	47	128	56	139
90+	41	211	55	245	65	251	69	256	55	245	65	251	69	256
Subtotal	493	922	547	1,004	603	1,099	665	1,233	547	1,004	603	1,099	665	1,233
Total	1,416		1,551		1,702		1,898		1,551		1,702		1,898	

NFLOC - Nursing Facility (NF)														
0-64	19	23	18	24	17	22	15	20	13	19	10	12	6	5
65-69	10	13	15	17	17	19	20	21	11	12	10	10	8	9
70-74	13	18	16	24	20	29	23	33	12	19	12	20	11	18
75-79	20	41	25	46	31	56	39	68	20	36	21	34	20	35
80-84	15	75	17	81	20	86	25	106	14	67	14	55	14	52
85-89	23	95	29	94	29	94	34	101	25	84	22	73	22	63
90+	34	181	48	220	57	223	60	226	44	205	47	187	45	163
Subtotal	134	447	168	506	191	530	216	575	140	442	135	391	127	344
Total	581		674		720		790		582		527		471	

NFLOC - Home and Community Based Services (HCBS)														
0-64	241	177	243	178	243	178	240	175	249	183	250	188	249	190
65-69	29	49	36	62	43	77	52	92	39	68	49	86	64	105
70-74	26	69	35	87	46	113	56	138	39	91	54	122	67	153
75-79	21	73	24	78	32	101	42	131	29	88	43	122	61	165
80-84	19	40	18	35	22	41	29	53	21	49	28	72	40	108
85-89	16	37	17	32	17	34	21	38	20	42	24	55	34	76
90+	8	30	7	25	8	27	10	29	11	40	18	63	24	93
Subtotal	359	475	379	498	412	569	450	658	407	561	467	708	538	889
Total	834		877		981		1,108		968		1,175		1,428	

Labor Market Area Willimantic-Danielson

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	2.0%	2.4%	2.0%	2.4%	2.0%	2.4%	2.0%	2.4%	2.0%	2.4%	2.0%	2.4%	2.0%	2.4%
65-69	4.5%	7.7%	4.5%	7.7%	4.5%	7.7%	4.5%	7.7%	4.5%	7.7%	4.5%	7.7%	4.5%	7.7%
70-74	5.2%	9.0%	5.2%	9.0%	5.2%	9.0%	5.2%	9.0%	5.2%	9.0%	5.2%	9.0%	5.2%	9.0%
75-79	6.1%	12.1%	6.1%	12.1%	6.1%	12.1%	6.1%	12.1%	6.1%	12.1%	6.1%	12.1%	6.1%	12.1%
80-84	5.8%	12.7%	5.8%	12.7%	5.8%	12.7%	5.8%	12.7%	5.8%	12.7%	5.8%	12.7%	5.8%	12.7%
85-89	9.6%	17.4%	9.6%	17.4%	9.6%	17.4%	9.6%	17.4%	9.6%	17.4%	9.6%	17.4%	9.6%	17.4%
90+	21.7%	37.1%	21.7%	37.1%	21.7%	37.1%	21.7%	37.1%	21.7%	37.1%	21.7%	37.1%	21.7%	37.1%
Subtotal	2.4%	3.9%	2.5%	4.1%	2.6%	4.3%	2.7%	4.5%	2.5%	4.1%	2.6%	4.3%	2.7%	4.5%
Total	3.2%		3.3%		3.4%		3.6%		3.3%		3.4%		3.6%	

NFLOC as Portion of ABD														
0-64	27.8%	17.9%	27.8%	17.9%	27.8%	17.9%	27.8%	17.9%	27.8%	17.9%	27.8%	17.9%	27.8%	17.9%
65-69	41.5%	35.7%	41.5%	35.7%	41.5%	35.7%	41.5%	35.7%	41.5%	35.7%	41.5%	35.7%	41.5%	35.7%
70-74	52.7%	57.6%	52.7%	57.6%	52.7%	57.6%	52.7%	57.6%	52.7%	57.6%	52.7%	57.6%	52.7%	57.6%
75-79	63.8%	66.3%	63.8%	66.3%	63.8%	66.3%	63.8%	66.3%	63.8%	66.3%	63.8%	66.3%	63.8%	66.3%
80-84	72.7%	76.3%	72.7%	76.3%	72.7%	76.3%	72.7%	76.3%	72.7%	76.3%	72.7%	76.3%	72.7%	76.3%
85-89	89.4%	84.8%	89.4%	84.8%	89.4%	84.8%	89.4%	84.8%	89.4%	84.8%	89.4%	84.8%	89.4%	84.8%
90+	94.5%	89.6%	94.5%	89.6%	94.5%	89.6%	94.5%	89.6%	94.5%	89.6%	94.5%	89.6%	94.5%	89.6%
Subtotal	37.9%	42.7%	39.3%	43.6%	40.7%	44.6%	42.2%	46.3%	39.3%	43.6%	40.7%	44.6%	42.2%	46.3%
Total	40.9%		41.9%		43.1%		44.8%		41.9%		43.1%		44.8%	

Recipients of NF as a Portion of NFLOC														
0-64	7.1%	11.7%	7.0%	11.8%	6.4%	11.0%	5.9%	10.2%	4.9%	9.4%	3.7%	6.0%	2.4%	2.6%
65-69	26.4%	21.5%	29.4%	21.5%	28.5%	20.1%	27.5%	18.8%	22.8%	15.0%	16.9%	10.9%	10.7%	7.7%
70-74	33.1%	20.6%	31.2%	21.8%	30.1%	20.5%	28.9%	19.2%	24.2%	17.6%	18.4%	13.8%	14.3%	10.3%
75-79	49.6%	35.9%	51.0%	37.1%	49.6%	35.6%	48.2%	34.1%	41.0%	28.7%	32.5%	22.0%	25.0%	17.5%
80-84	44.9%	65.2%	47.9%	69.6%	47.0%	68.0%	46.0%	66.5%	40.3%	57.8%	32.6%	43.0%	26.2%	32.4%
85-89	59.9%	72.2%	63.8%	74.6%	62.9%	73.6%	62.0%	72.5%	55.5%	66.8%	48.0%	57.0%	39.7%	45.3%
90+	81.4%	85.7%	87.8%	89.8%	87.1%	89.2%	86.3%	88.5%	80.1%	83.6%	72.4%	74.8%	65.4%	63.7%
Subtotal	27.2%	48.5%	30.7%	50.4%	31.6%	48.2%	32.4%	46.6%	25.6%	44.1%	22.5%	35.6%	19.1%	27.9%
Total	41.1%		43.5%		42.3%		41.6%		37.6%		31.0%		24.8%	

Recipients of HCBS as a Portion of NFLOC														
0-64	92.9%	88.3%	93.0%	88.2%	93.6%	89.0%	94.1%	89.8%	95.1%	90.6%	96.3%	94.0%	97.6%	97.4%
65-69	73.6%	78.5%	70.6%	78.5%	71.5%	79.9%	72.5%	81.2%	77.2%	85.0%	83.1%	89.1%	89.3%	92.3%
70-74	66.9%	79.4%	68.8%	78.2%	69.9%	79.5%	71.1%	80.8%	75.8%	82.4%	81.6%	86.2%	85.7%	89.7%
75-79	50.4%	64.1%	49.0%	62.9%	50.4%	64.4%	51.8%	65.9%	59.0%	71.3%	67.5%	78.0%	75.0%	82.5%
80-84	55.1%	34.8%	52.1%	30.4%	53.0%	32.0%	54.0%	33.5%	59.7%	42.2%	67.4%	57.0%	73.8%	67.6%
85-89	40.1%	27.8%	36.2%	25.4%	37.1%	26.4%	38.0%	27.5%	44.5%	33.2%	52.0%	43.0%	60.3%	54.7%
90+	18.6%	14.3%	12.2%	10.2%	12.9%	10.8%	13.7%	11.5%	19.9%	16.4%	27.6%	25.2%	34.6%	36.3%
Subtotal	72.8%	51.5%	69.3%	49.6%	68.4%	51.8%	67.6%	53.4%	74.4%	55.9%	77.5%	64.4%	80.9%	72.1%
Total	58.9%		56.5%		57.7%		58.4%		62.4%		69.0%		75.2%	

Labor Market Area Willimantic-Danielson

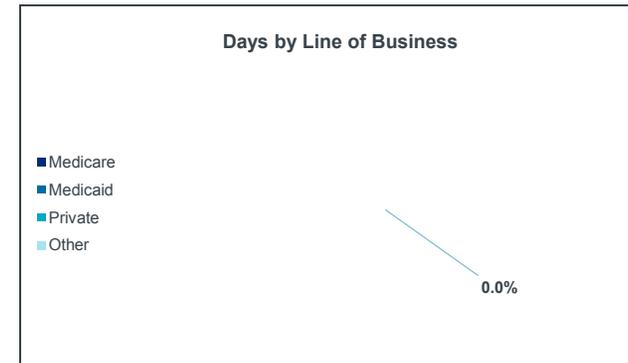
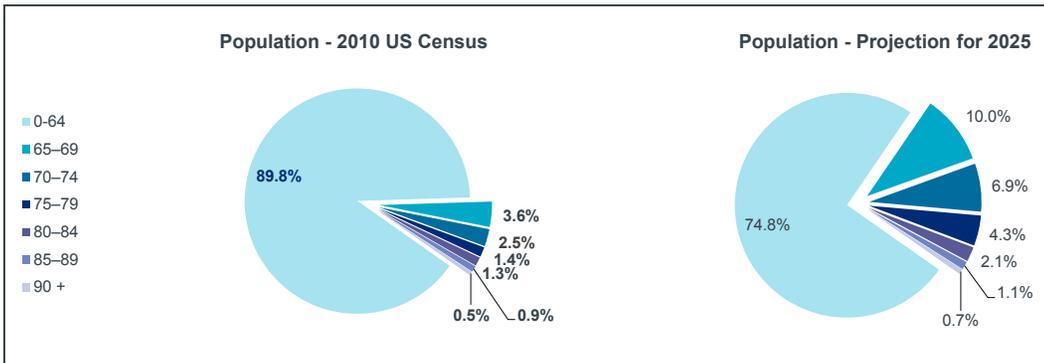
	2013 Data	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	992		992	992	992	992	992	992
Medicaid Portion	675	68.1%	675	675	675	675	675	675
Medicaid Demand	581		674	720	790	582	527	471
Supply Excess/(Deficiency)	94		1	(45)	(115)	93	148	205
Licensed Staff								
Total Supply	159		159	159	159	159	159	159
Medicaid Portion	108	68.1%	108	108	108	108	108	108
Medicaid Demand	93		108	116	127	93	84	75
Supply Excess/(Deficiency)	15		0	(7)	(18)	15	24	33
CNA Staff								
Total Supply	271		271	271	271	271	271	271
Medicaid Portion	184	68.1%	184	184	184	184	184	184
Medicaid Demand	159		184	197	216	159	144	129
Supply Excess/(Deficiency)	26		0	(12)	(31)	25	41	56
Food Service Staff								
Total Supply	102		102	102	102	102	102	102
Medicaid Portion	69	68.1%	69	69	69	69	69	69
Medicaid Demand	60		69	74	81	60	54	48
Supply Excess/(Deficiency)	10		0	(5)	(12)	10	15	21
Laundry Service Staff								
Total Supply	23		23	23	23	23	23	23
Medicaid Portion	16	68.1%	16	16	16	16	16	16
Medicaid Demand	13		16	17	18	13	12	11
Supply Excess/(Deficiency)	2		0	(1)	(3)	2	3	5
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	165		165	165	165	165	165	165
Medicaid Portion	165	100.0%	165	165	165	165	165	165
Medicaid Demand	165		174	195	220	192	233	283
Supply Excess/(Deficiency)	0		(8)	(29)	(54)	(27)	(68)	(118)
Home Health Aides								
Total Supply	71		71	71	71	71	71	71
Medicaid Portion	71	100.0%	71	71	71	71	71	71
Medicaid Demand	71		75	84	95	83	100	122
Supply Excess/(Deficiency)	0		(4)	(13)	(23)	(11)	(29)	(51)
Adult Day Care Staff								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

APPENDIX D

Current Estimates and Projections by Town

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Andover**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,513	1,452	1,478	1,420	1,401	1,354	1,290	1,252
65-69	60	60	86	103	122	135	161	178
70-74	40	41	54	54	77	94	111	124
75-79	21	26	33	35	45	46	65	82
80-84	23	20	17	21	26	29	35	37
85-89	11	18	17	14	13	15	18	20
90+	10	8	10	12	13	12	12	13
Subtotal	1,678	1,625	1,695	1,659	1,697	1,685	1,692	1,706
Total	3,303		3,354		3,382		3,398	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
East Hartford	2	71
East Windsor	2	46
Hartford	5	46
Willimantic	1	37
Marlborough	1	32
Rockville	1	32
Colchester	2	29
Manchester	4	24
Windham	2	16
Glastonbury	2	14

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Andover**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	16	13	15	12	15	12	13	11	15	12	15	12	13	11
65-69	1	4	1	6	1	8	2	10	1	6	1	8	2	10
70-74	0	1	1	1	1	1	1	2	1	1	1	1	1	2
75-79	1	1	1	1	1	2	2	3	1	1	1	2	2	3
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	17	18	18	21	18	24	18	27	18	21	18	24	18	27
Total	36		39		41		45		39		41		45	

Nursing Facility Level of Care (NFLOC)														
0-64	7	1	7	1	7	1	6	1	7	1	7	1	6	1
65-69	0	1	0	2	0	3	0	4	0	2	0	3	0	4
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	1	0	3	0	1	0	1	0	3
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	7	3	7	4	7	5	6	7	7	4	7	5	6	7
Total	10		11		12		13		11		12		13	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	1	0	1	0	1	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	1	0	1	0	1	0	0	0	0	0	0
Total	0		1		1		1		0		0		0	

NFLOC - Home and Community Based Services (HCBS)														
0-64	7	1	7	1	7	1	6	1	7	1	7	1	6	1
65-69	0	1	0	2	0	2	0	3	0	2	0	2	0	3
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	1	0	2	0	1	0	1	0	2
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	7	3	7	4	7	4	6	6	7	4	7	5	6	7
Total	10		11		11		12		11		11		13	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Andover
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%
65-69	1.1%	5.8%	1.1%	5.8%	1.1%	5.8%	1.1%	5.8%	1.1%	5.8%	1.1%	5.8%	1.1%	5.8%
70-74	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%
75-79	2.4%	3.8%	2.4%	3.8%	2.4%	3.8%	2.4%	3.8%	2.4%	3.8%	2.4%	3.8%	2.4%	3.8%
80-84	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	1.0%	1.1%	1.0%	1.3%	1.0%	1.4%	1.1%	1.6%	1.0%	1.3%	1.0%	1.4%	1.1%	1.6%
Total	1.1%		1.2%		1.2%		1.3%		1.2%		1.2%		1.3%	

NFLOC as Portion of ABD														
0-64	45.2%	7.9%	45.2%	7.9%	45.2%	7.9%	45.2%	7.9%	45.2%	7.9%	45.2%	7.9%	45.2%	7.9%
65-69	0.0%	35.7%	0.0%	35.7%	0.0%	35.7%	0.0%	35.7%	0.0%	35.7%	0.0%	35.7%	0.0%	35.7%
70-74	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%
75-79	0.0%	83.3%	0.0%	83.3%	0.0%	83.3%	0.0%	83.3%	0.0%	83.3%	0.0%	83.3%	0.0%	83.3%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	41.5%	16.8%	39.9%	20.1%	37.9%	22.1%	35.1%	26.4%	39.9%	20.1%	37.9%	22.1%	35.1%	26.4%
Total	28.8%		29.1%		28.9%		29.8%		29.1%		28.9%		29.8%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	26.7%	0.0%	26.6%	0.0%	25.0%	0.0%	23.3%	0.0%	18.6%	0.0%	13.5%	0.0%	9.6%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	10.0%	0.0%	10.3%	0.0%	9.9%	0.0%	9.5%	0.0%	8.0%	0.0%	6.1%	0.0%	4.9%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	13.5%	0.0%	16.2%	0.0%	16.3%	0.0%	15.5%	0.0%	11.5%	0.0%	9.0%	0.0%	6.7%
Total	4.1%		6.1%		7.1%		8.3%		4.3%		3.9%		3.6%	

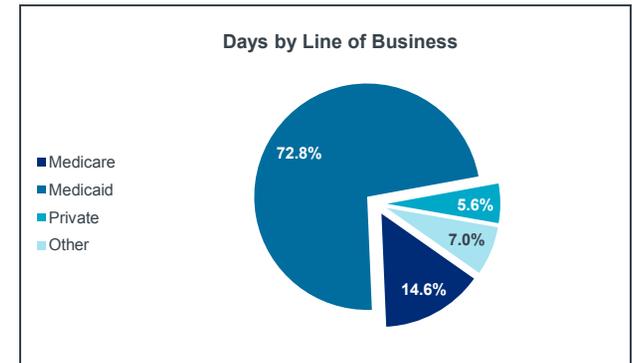
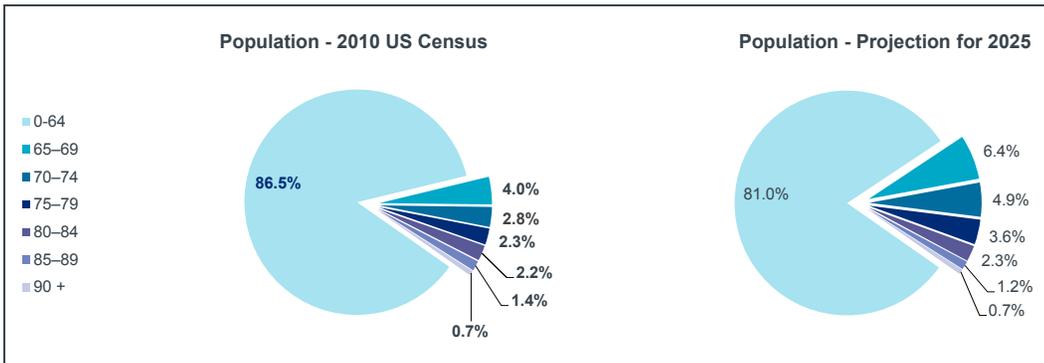
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	73.3%	0.0%	73.4%	0.0%	75.0%	0.0%	76.7%	0.0%	81.4%	0.0%	86.5%	0.0%	90.4%
70-74	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
75-79	0.0%	90.0%	0.0%	89.7%	0.0%	90.1%	0.0%	90.5%	0.0%	92.0%	0.0%	93.9%	0.0%	95.1%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%	86.5%	100.0%	83.8%	100.0%	83.7%	100.0%	84.5%	100.0%	88.5%	100.0%	91.0%	100.0%	93.3%
Total	95.9%		93.9%		92.9%		91.7%		95.7%		96.1%		96.4%	

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford		Town			Andover		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		1	1	1	0	0	0
Supply Excess/(Deficiency)	(0)		(1)	(1)	(1)	(0)	(0)	(0)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area: Bridgeport-Stamford-Norwalk | Town: Ansonia

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Hilltop Health Center	FP - Corp	0	0	0.0%	0.0%	0.0%	6.0	6.4	0.0	0.0	0.0	0.0	14.6%	72.8%	5.6%	7.0%
Total		n/a	n/a	n/a	n/a	n/a			0.0	0.0	0.0	0.0	14.6%	72.8%	5.6%	7.0%



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	8,196	8,461	8,301	8,530	8,328	8,537	8,227	8,431
65-69	360	402	427	507	513	580	636	683
70-74	242	304	325	368	386	467	465	535
75-79	188	255	200	264	271	321	324	410
80-84	156	266	142	206	151	214	206	261
85-89	90	187	96	185	86	142	93	150
90 +	33	109	42	121	47	126	44	106
Subtotal	9,265	9,984	9,533	10,181	9,782	10,387	9,995	10,576
Total	19,249		19,714		20,169		20,571	

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Shelton	4	70
Hamden	4	66
New Haven	5	61
Fairfield	4	61
Cheshire	2	28
West Haven	2	21
Stratford	2	20
Trumbull	2	19
Milford	3	18

Labor Market Area: Bridgeport-Stamford-Norwalk Town: Ansonia

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	162	182	164	183	164	183	162	181	164	183	164	183	162	181
65-69	20	27	23	34	28	39	35	46	23	34	28	39	35	46
70-74	7	38	10	45	12	58	14	66	10	45	12	58	14	66
75-79	9	28	9	28	12	35	15	44	9	28	12	35	15	44
80-84	14	32	12	24	13	25	18	31	12	24	13	25	18	31
85-89	6	15	6	15	6	11	6	12	6	15	6	11	6	12
90+	2	26	3	29	3	30	3	25	3	29	3	30	3	25
Subtotal	219	346	227	359	238	381	253	405	227	359	238	381	253	405
Total	565		586		619		658		586		619		658	

Nursing Facility Level of Care (NFLOC)														
0-64	32	18	32	18	32	18	32	18	32	18	32	18	32	18
65-69	5	8	6	10	7	11	9	13	6	10	7	11	9	13
70-74	5	11	6	13	8	17	9	20	6	13	8	17	9	20
75-79	4	13	4	14	6	17	7	21	4	14	6	17	7	21
80-84	9	16	8	13	9	13	12	16	8	13	9	13	12	16
85-89	4	13	4	12	3	9	4	10	4	12	3	9	4	10
90+	2	21	3	23	3	24	3	21	3	23	3	24	3	21
Subtotal	60	100	64	104	68	110	76	119	64	104	68	110	76	119
Total	161		167		179		194		167		179		194	

NFLOC - Nursing Facility (NF)														
0-64	4	4	4	4	4	3	3	3	3	3	2	2	1	1
65-69	2	2	3	3	3	3	4	3	2	2	2	1	2	1
70-74	1	3	1	4	2	5	2	5	1	3	1	3	1	3
75-79	1	2	1	2	1	2	2	2	1	1	1	1	1	1
80-84	7	8	7	7	7	7	10	8	6	6	5	4	5	4
85-89	2	5	2	5	2	4	2	4	2	4	1	3	1	2
90+	2	14	2	16	3	16	2	14	2	15	2	14	2	10
Subtotal	19	37	20	39	21	39	25	39	17	34	14	28	13	22
Total	55		59		61		64		50		43		35	

NFLOC - Home and Community Based Services (HCBS)														
0-64	28	15	28	15	29	15	29	15	29	15	30	16	31	17
65-69	3	6	3	7	4	9	5	10	4	8	5	10	8	12
70-74	4	8	5	10	6	12	7	15	5	10	7	14	8	17
75-79	3	12	3	12	4	15	5	19	3	12	5	15	6	20
80-84	2	8	1	6	1	6	2	8	2	7	4	9	6	12
85-89	2	8	2	8	2	6	2	6	2	8	2	7	2	8
90+	1	7	1	8	1	8	1	7	1	9	1	11	1	11
Subtotal	42	64	43	65	47	71	51	80	47	70	54	82	62	97
Total	105		108		118		131		117		136		159	

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Ansonia**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	2.0%	2.1%	2.0%	2.1%	2.0%	2.1%	2.0%	2.1%	2.0%	2.1%	2.0%	2.1%	2.0%	2.1%
65-69	5.4%	6.7%	5.4%	6.7%	5.4%	6.7%	5.4%	6.7%	5.4%	6.7%	5.4%	6.7%	5.4%	6.7%
70-74	3.0%	12.3%	3.0%	12.3%	3.0%	12.3%	3.0%	12.3%	3.0%	12.3%	3.0%	12.3%	3.0%	12.3%
75-79	4.6%	10.8%	4.6%	10.8%	4.6%	10.8%	4.6%	10.8%	4.6%	10.8%	4.6%	10.8%	4.6%	10.8%
80-84	8.7%	11.9%	8.7%	11.9%	8.7%	11.9%	8.7%	11.9%	8.7%	11.9%	8.7%	11.9%	8.7%	11.9%
85-89	6.5%	7.8%	6.5%	7.8%	6.5%	7.8%	6.5%	7.8%	6.5%	7.8%	6.5%	7.8%	6.5%	7.8%
90+	6.8%	23.9%	6.8%	23.9%	6.8%	23.9%	6.8%	23.9%	6.8%	23.9%	6.8%	23.9%	6.8%	23.9%
Subtotal	2.4%	3.5%	2.4%	3.5%	2.4%	3.7%	2.5%	3.8%	2.4%	3.5%	2.4%	3.7%	2.5%	3.8%
Total	2.9%		3.0%		3.1%		3.2%		3.0%		3.1%		3.2%	

NFLOC as Portion of ABD														
0-64	19.6%	10.0%	19.6%	10.0%	19.6%	10.0%	19.6%	10.0%	19.6%	10.0%	19.6%	10.0%	19.6%	10.0%
65-69	26.4%	29.4%	26.4%	29.4%	26.4%	29.4%	26.4%	29.4%	26.4%	29.4%	26.4%	29.4%	26.4%	29.4%
70-74	65.9%	29.6%	65.9%	29.6%	65.9%	29.6%	65.9%	29.6%	65.9%	29.6%	65.9%	29.6%	65.9%	29.6%
75-79	46.6%	47.9%	46.6%	47.9%	46.6%	47.9%	46.6%	47.9%	46.6%	47.9%	46.6%	47.9%	46.6%	47.9%
80-84	65.6%	51.5%	65.6%	51.5%	65.6%	51.5%	65.6%	51.5%	65.6%	51.5%	65.6%	51.5%	65.6%	51.5%
85-89	61.4%	85.2%	61.4%	85.2%	61.4%	85.2%	61.4%	85.2%	61.4%	85.2%	61.4%	85.2%	61.4%	85.2%
90+	100.0%	81.1%	100.0%	81.1%	100.0%	81.1%	100.0%	81.1%	100.0%	81.1%	100.0%	81.1%	100.0%	81.1%
Subtotal	27.6%	28.9%	28.0%	28.9%	28.7%	28.9%	29.9%	29.3%	28.0%	28.9%	28.7%	28.9%	29.9%	29.3%
Total	28.4%		28.6%		28.8%		29.5%		28.6%		28.8%		29.5%	

Recipients of NF as a Portion of NFLOC														
0-64	12.1%	19.7%	11.8%	19.9%	10.9%	18.6%	9.9%	17.2%	8.3%	16.0%	6.2%	10.2%	4.0%	4.5%
65-69	41.9%	25.3%	46.7%	25.2%	45.1%	23.7%	43.6%	22.1%	36.2%	17.7%	26.8%	12.8%	17.0%	9.1%
70-74	22.4%	27.1%	21.2%	28.6%	20.4%	26.9%	19.6%	25.2%	16.4%	23.1%	12.5%	18.1%	9.7%	13.5%
75-79	25.0%	11.4%	25.7%	11.8%	25.0%	11.3%	24.3%	10.8%	20.7%	9.1%	16.4%	7.0%	12.6%	5.6%
80-84	79.4%	50.8%	84.8%	54.2%	83.2%	52.9%	81.4%	51.7%	71.4%	45.0%	57.8%	33.5%	46.5%	25.2%
85-89	53.5%	36.7%	57.0%	37.9%	56.2%	37.4%	55.4%	36.8%	49.6%	33.9%	42.9%	29.0%	35.4%	23.0%
90+	74.1%	64.8%	79.9%	67.9%	79.2%	67.4%	78.5%	66.9%	72.9%	63.2%	65.8%	56.6%	59.5%	48.1%
Subtotal	31.0%	36.5%	32.1%	37.6%	31.5%	35.8%	32.6%	32.8%	26.1%	32.5%	21.2%	25.8%	17.4%	18.6%
Total	34.5%		35.5%		34.1%		32.7%		30.0%		24.0%		18.1%	

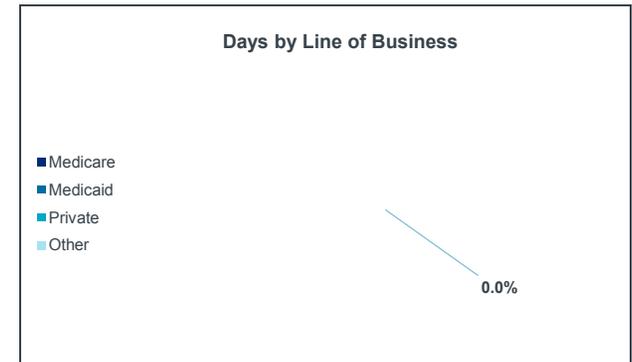
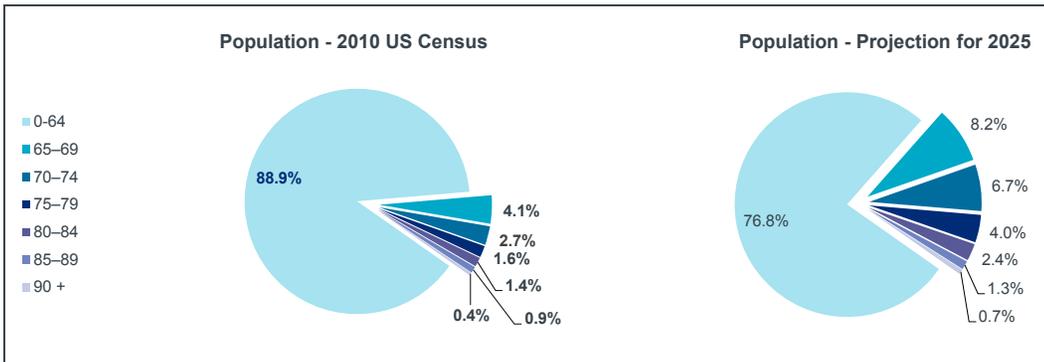
Recipients of HCBS as a Portion of NFLOC														
0-64	87.9%	80.3%	88.2%	80.1%	89.1%	81.4%	90.1%	82.8%	91.7%	84.0%	93.8%	89.8%	96.0%	95.5%
65-69	58.1%	74.7%	53.3%	74.8%	54.9%	76.3%	56.4%	77.9%	63.8%	82.3%	73.2%	87.2%	83.0%	90.9%
70-74	77.6%	72.9%	78.8%	71.4%	79.6%	73.1%	80.4%	74.8%	83.6%	76.9%	87.5%	81.9%	90.3%	86.5%
75-79	75.0%	88.6%	74.3%	88.2%	75.0%	88.7%	75.7%	89.2%	79.3%	90.9%	83.6%	93.0%	87.4%	94.4%
80-84	20.6%	49.2%	15.2%	45.8%	16.8%	47.1%	18.6%	48.3%	28.6%	55.0%	42.2%	66.5%	53.5%	74.8%
85-89	46.5%	63.3%	43.0%	62.1%	43.8%	62.6%	44.6%	63.2%	50.4%	66.1%	57.1%	71.0%	64.6%	77.0%
90+	25.9%	35.2%	20.1%	32.1%	20.8%	32.6%	21.5%	33.1%	27.1%	36.8%	34.2%	43.4%	40.5%	51.9%
Subtotal	69.0%	63.5%	67.9%	62.4%	68.5%	64.2%	67.4%	67.2%	73.9%	67.5%	78.8%	74.2%	82.6%	81.4%
Total	65.5%		64.5%		65.9%		67.3%		70.0%		76.0%		81.9%	

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Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Ansonia		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	72.8%	0	0	0	0	0	0	0
Medicaid Demand	55		59	61	64	50	43	35	
Supply Excess/(Deficiency)	(55)		(59)	(61)	(64)	(50)	(43)	(35)	
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	72.8%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	72.8%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	72.8%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	72.8%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	11		11	11	11	11	11	11	11
Medicaid Portion	11	100.0%	11	11	11	11	11	11	11
Medicaid Demand	11		11	12	13	12	14	16	
Supply Excess/(Deficiency)	0		(0)	(1)	(3)	(1)	(3)	(6)	
Home Health Aides									
Total Supply	21		21	21	21	21	21	21	21
Medicaid Portion	21	100.0%	21	21	21	21	21	21	21
Medicaid Demand	21		22	23	26	23	27	32	
Supply Excess/(Deficiency)	0		(1)	(2)	(5)	(2)	(6)	(11)	
Adult Day Care Staff									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Ashford**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,916	1,922	1,896	1,905	1,822	1,828	1,732	1,739
65-69	84	93	122	111	171	168	187	182
70-74	54	62	68	84	102	101	147	154
75-79	32	38	44	58	56	79	87	93
80-84	20	39	23	33	33	50	43	67
85-89	14	25	13	30	15	26	21	37
90+	9	9	10	16	10	22	11	21
Subtotal	2,129	2,188	2,176	2,237	2,209	2,274	2,228	2,293
Total	4,317		4,413		4,483		4,521	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Stafford Springs	1	37
Storrs	1	6
Tolland	1	4

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Ashford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	22	20	21	20	21	19	20	18	21	20	21	19	20	18
65-69	3	2	4	2	5	3	6	4	4	2	5	3	6	4
70-74	2	2	3	3	4	3	5	5	3	3	4	3	5	5
75-79	0	7	0	11	1	15	1	17	0	11	1	15	1	17
80-84	1	2	1	1	1	2	1	3	1	1	1	2	1	3
85-89	0	1	0	2	0	1	0	2	0	2	0	1	0	2
90+	2	2	2	4	2	5	2	5	2	4	2	5	2	5
Subtotal	29	36	31	42	33	49	35	53	31	42	33	49	35	53
Total	64		72		82		88		72		82		88	

Nursing Facility Level of Care (NFLOC)														
0-64	6	4	5	4	5	4	5	4	5	4	5	4	5	4
65-69	3	0	4	0	5	0	6	0	4	0	5	0	6	0
70-74	1	2	1	3	2	3	3	5	1	3	2	3	3	5
75-79	0	6	0	9	1	13	1	15	0	9	1	13	1	15
80-84	1	1	1	1	1	2	1	2	1	1	1	2	1	2
85-89	0	1	0	2	0	1	0	2	0	2	0	1	0	2
90+	1	1	1	3	1	3	2	3	1	3	1	3	2	3
Subtotal	11	17	13	22	15	27	17	32	13	22	15	27	17	32
Total	28		35		42		49		35		42		49	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	5	4	5	4	5	4	5	4	5	4	5	4	5	4
65-69	3	0	4	0	5	0	6	0	4	0	5	0	6	0
70-74	1	2	1	3	2	3	3	5	1	3	2	3	3	5
75-79	0	6	0	9	1	13	1	15	0	9	1	13	1	15
80-84	1	1	1	1	1	2	1	2	1	1	1	2	1	2
85-89	0	1	0	2	0	1	0	2	0	2	0	1	0	2
90+	1	1	1	3	1	3	2	3	1	3	1	3	2	3
Subtotal	11	17	13	22	15	27	17	31	13	22	15	27	17	31
Total	28		35		42		49		35		42		49	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Ashford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%
65-69	3.2%	2.1%	3.2%	2.1%	3.2%	2.1%	3.2%	2.1%	3.2%	2.1%	3.2%	2.1%	3.2%	2.1%
70-74	3.7%	3.2%	3.7%	3.2%	3.7%	3.2%	3.7%	3.2%	3.7%	3.2%	3.7%	3.2%	3.7%	3.2%
75-79	1.0%	18.6%	1.0%	18.6%	1.0%	18.6%	1.0%	18.6%	1.0%	18.6%	1.0%	18.6%	1.0%	18.6%
80-84	3.3%	4.3%	3.3%	4.3%	3.3%	4.3%	3.3%	4.3%	3.3%	4.3%	3.3%	4.3%	3.3%	4.3%
85-89	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%
90+	16.7%	22.2%	16.7%	22.2%	16.7%	22.2%	16.7%	22.2%	16.7%	22.2%	16.7%	22.2%	16.7%	22.2%
Subtotal	1.4%	1.6%	1.4%	1.9%	1.5%	2.1%	1.6%	2.3%	1.4%	1.9%	1.5%	2.1%	1.6%	2.3%
Total	1.5%	1.6%	1.6%	1.8%	1.8%	2.0%	2.0%	2.3%	1.6%	1.9%	1.8%	2.1%	2.0%	2.3%

NFLOC as Portion of ABD														
0-64	25.5%	22.4%	25.5%	22.4%	25.5%	22.4%	25.5%	22.4%	25.5%	22.4%	25.5%	22.4%	25.5%	22.4%
65-69	96.9%	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%	0.0%
70-74	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%
75-79	100.0%	87.1%	100.0%	87.1%	100.0%	87.1%	100.0%	87.1%	100.0%	87.1%	100.0%	87.1%	100.0%	87.1%
80-84	87.5%	80.0%	87.5%	80.0%	87.5%	80.0%	87.5%	80.0%	87.5%	80.0%	87.5%	80.0%	87.5%	80.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	88.9%	70.8%	88.9%	70.8%	88.9%	70.8%	88.9%	70.8%	88.9%	70.8%	88.9%	70.8%	88.9%	70.8%
Subtotal	39.4%	46.5%	42.6%	51.7%	46.6%	55.1%	49.2%	59.1%	42.6%	51.7%	46.6%	55.1%	49.2%	59.1%
Total	43.3%	47.9%	47.9%	51.6%	51.6%	55.2%	55.2%	59.1%	47.9%	51.7%	51.6%	55.1%	55.2%	59.1%

Recipients of NF as a Portion of NFLOC														
0-64	1.5%	0.0%	1.5%	0.0%	1.4%	0.0%	1.2%	0.0%	1.0%	0.0%	0.8%	0.0%	0.5%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	6.3%	0.0%	6.7%	0.0%	6.5%	0.0%	6.4%	0.0%	5.5%	0.0%	4.1%	0.0%	3.1%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.7%	0.5%	0.6%	0.3%	0.5%	0.4%	0.4%	0.5%	0.4%	0.3%	0.3%	0.3%	0.1%	0.2%
Total	0.6%	0.4%	0.4%	0.3%	0.4%	0.4%	0.4%	0.5%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%

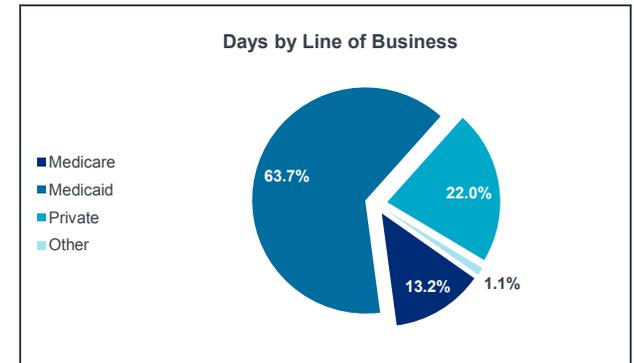
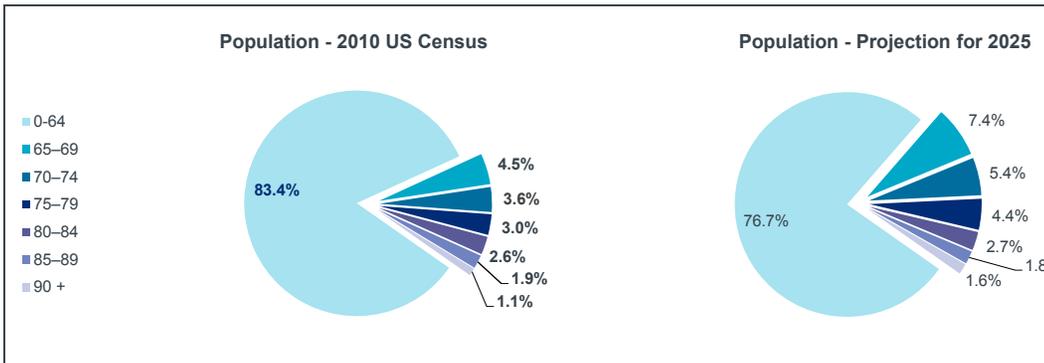
Recipients of HCBS as a Portion of NFLOC														
0-64	98.5%	100.0%	98.5%	100.0%	98.6%	100.0%	98.8%	100.0%	99.0%	100.0%	99.2%	100.0%	99.5%	100.0%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	100.0%	93.8%	100.0%	93.3%	100.0%	93.5%	100.0%	93.6%	100.0%	94.5%	100.0%	95.9%	100.0%	96.9%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	99.3%	99.5%	99.4%	99.7%	99.5%	99.6%	99.6%	99.5%	99.6%	99.7%	99.7%	99.7%	99.9%	99.8%
Total	99.4%	99.5%	99.6%	99.7%	99.6%	99.6%	99.6%	99.5%	99.7%	99.7%	99.7%	99.7%	99.8%	99.8%

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Ashford		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	6		6	6	6	6	6	6	6
Medicaid Portion	6	100.0%	6	6	6	6	6	6	6
Medicaid Demand	6		7	9	10	7	9	10	10
Supply Excess/(Deficiency)	0		(1)	(3)	(4)	(1)	(3)	(4)	(4)
Home Health Aides									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		3	4	4	3	4	4	4
Supply Excess/(Deficiency)	0		(1)	(1)	(2)	(1)	(1)	(2)	(2)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Avon**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Avon Health Center	FP - Corp	120	110	91.7%	100.0%	0.0%	2.9	6.0	19.5	39.5	11.5	2.6	11.5%	66.0%	20.8%	1.7%
Apple Rehab Avon	FP - Corp	60	53	88.3%	100.0%	0.0%	6.2	7.6	9.2	15.3	5.0	0.2	16.7%	58.7%	24.6%	0.0%
Total		180	163	90.6%	100.0%	0.0%			28.7	54.8	16.5	2.8	13.2%	63.7%	22.0%	1.1%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	7,429	7,670	7,572	7,809	7,735	7,878	7,749	7,899
65-69	379	427	572	570	574	671	765	741
70-74	312	332	323	378	498	513	500	607
75-79	243	294	273	308	282	349	433	471
80-84	188	277	202	265	225	277	233	310
85-89	114	236	133	220	142	212	156	220
90+	45	152	68	211	82	227	90	229
Subtotal	8,710	9,388	9,143	9,761	9,538	10,127	9,926	10,477
Total	18,098		18,904		19,665		20,403	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Windsor	3	83
East Hartford	2	71
Torrington	5	61
Farmington	2	55
Plainville	1	49
Hartford	5	46
Bloomfield	5	35
Simsbury	2	25
Newington	3	24

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Avon
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	38	34	39	35	40	35	40	35	39	35	40	35	40	35
65-69	3	12	5	16	5	19	7	21	5	16	5	19	7	21
70-74	4	9	5	11	7	15	7	17	5	11	7	15	7	17
75-79	6	15	7	16	7	18	10	24	7	16	7	18	10	24
80-84	9	15	9	14	11	15	11	17	9	14	11	15	11	17
85-89	8	29	9	27	10	26	11	27	9	27	10	26	11	27
90+	6	46	9	64	11	69	12	70	9	64	11	69	12	70
Subtotal	74	162	83	184	90	197	98	212	83	184	90	197	98	212
Total	236		266		287		309		266		287		309	

Nursing Facility Level of Care (NFLOC)														
0-64	16	11	16	11	17	11	17	11	16	11	17	11	17	11
65-69	1	5	2	6	2	7	2	8	2	6	2	7	2	8
70-74	1	6	1	7	2	10	2	11	1	7	2	10	2	11
75-79	2	8	2	9	2	10	3	13	2	9	2	10	3	13
80-84	4	13	5	12	5	13	5	14	5	12	5	13	5	14
85-89	7	26	8	25	9	24	9	25	8	25	9	24	9	25
90+	5	45	7	63	9	68	10	68	7	63	9	68	10	68
Subtotal	36	114	41	133	44	142	48	151	41	133	44	142	48	151
Total	150		174		186		199		174		186		199	

NFLOC - Nursing Facility (NF)														
0-64	0	2	0	2	0	2	0	2	0	2	0	1	0	0
65-69	1	1	2	1	2	1	2	1	2	1	2	0	2	0
70-74	0	3	0	4	0	5	0	5	0	3	0	3	0	3
75-79	1	4	1	5	1	5	1	7	1	4	1	3	1	3
80-84	3	11	4	11	4	11	4	12	3	9	3	7	2	6
85-89	6	24	7	23	8	22	8	22	6	21	6	17	5	14
90+	5	39	7	57	9	61	10	61	7	53	9	51	10	44
Subtotal	16	84	21	102	23	107	26	110	19	92	20	83	20	71
Total	100		123		130		136		111		103		91	

NFLOC - Home and Community Based Services (HCBS)														
0-64	16	9	16	9	17	9	17	10	16	10	17	10	17	11
65-69	0	4	0	5	0	6	0	7	0	6	0	7	0	8
70-74	1	3	1	3	2	5	2	6	1	4	2	6	2	9
75-79	1	4	1	4	1	5	2	7	1	5	2	7	3	10
80-84	1	2	1	1	1	1	1	2	2	3	2	5	3	8
85-89	1	2	1	1	1	2	1	2	1	4	3	7	4	10
90+	0	6	0	6	0	7	0	7	0	10	0	17	0	24
Subtotal	20	30	20	30	21	35	22	41	22	41	25	59	28	80
Total	50		50		57		63		63		84		108	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Avon
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%
65-69	0.9%	2.8%	0.9%	2.8%	0.9%	2.8%	0.9%	2.8%	0.9%	2.8%	0.9%	2.8%	0.9%	2.8%
70-74	1.4%	2.8%	1.4%	2.8%	1.4%	2.8%	1.4%	2.8%	1.4%	2.8%	1.4%	2.8%	1.4%	2.8%
75-79	2.4%	5.1%	2.4%	5.1%	2.4%	5.1%	2.4%	5.1%	2.4%	5.1%	2.4%	5.1%	2.4%	5.1%
80-84	4.7%	5.4%	4.7%	5.4%	4.7%	5.4%	4.7%	5.4%	4.7%	5.4%	4.7%	5.4%	4.7%	5.4%
85-89	6.9%	12.4%	6.9%	12.4%	6.9%	12.4%	6.9%	12.4%	6.9%	12.4%	6.9%	12.4%	6.9%	12.4%
90+	13.1%	30.5%	13.1%	30.5%	13.1%	30.5%	13.1%	30.5%	13.1%	30.5%	13.1%	30.5%	13.1%	30.5%
Subtotal	0.9%	1.7%	0.9%	1.9%	0.9%	1.9%	1.0%	2.0%	0.9%	1.9%	0.9%	1.9%	1.0%	2.0%
Total	1.3%		1.4%		1.5%		1.5%		1.4%		1.5%		1.5%	

NFLOC as Portion of ABD														
0-64	41.7%	32.2%	41.7%	32.2%	41.7%	32.2%	41.7%	32.2%	41.7%	32.2%	41.7%	32.2%	41.7%	32.2%
65-69	32.5%	37.7%	32.5%	37.7%	32.5%	37.7%	32.5%	37.7%	32.5%	37.7%	32.5%	37.7%	32.5%	37.7%
70-74	22.6%	65.5%	22.6%	65.5%	22.6%	65.5%	22.6%	65.5%	22.6%	65.5%	22.6%	65.5%	22.6%	65.5%
75-79	31.4%	55.2%	31.4%	55.2%	31.4%	55.2%	31.4%	55.2%	31.4%	55.2%	31.4%	55.2%	31.4%	55.2%
80-84	48.1%	84.4%	48.1%	84.4%	48.1%	84.4%	48.1%	84.4%	48.1%	84.4%	48.1%	84.4%	48.1%	84.4%
85-89	86.3%	90.0%	86.3%	90.0%	86.3%	90.0%	86.3%	90.0%	86.3%	90.0%	86.3%	90.0%	86.3%	90.0%
90+	83.1%	97.8%	83.1%	97.8%	83.1%	97.8%	83.1%	97.8%	83.1%	97.8%	83.1%	97.8%	83.1%	97.8%
Subtotal	48.2%	70.8%	49.5%	72.2%	49.5%	71.9%	49.3%	71.3%	49.5%	72.2%	49.5%	71.9%	49.3%	71.3%
Total	63.7%		65.2%		64.9%		64.3%		65.2%		64.9%		64.3%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	18.8%	0.0%	19.0%	0.0%	17.7%	0.0%	16.4%	0.0%	15.2%	0.0%	9.7%	0.0%	4.2%
65-69	100.0%	12.7%	100.0%	12.7%	100.0%	11.9%	100.0%	11.1%	100.0%	8.9%	100.0%	6.4%	100.0%	4.6%
70-74	0.0%	48.6%	0.0%	51.4%	0.0%	48.4%	0.0%	45.4%	0.0%	41.5%	0.0%	32.6%	0.0%	24.3%
75-79	40.9%	53.0%	42.1%	54.8%	41.0%	52.6%	39.8%	50.3%	33.8%	42.4%	26.8%	32.5%	20.6%	25.9%
80-84	72.5%	85.4%	77.5%	91.1%	75.9%	89.1%	74.4%	87.0%	65.2%	75.7%	52.8%	56.4%	42.5%	42.4%
85-89	87.8%	91.1%	93.6%	94.2%	92.2%	92.9%	90.9%	91.6%	81.4%	84.4%	70.4%	72.0%	58.2%	57.3%
90+	100.0%	86.4%	100.0%	90.5%	100.0%	89.8%	100.0%	89.2%	100.0%	84.2%	100.0%	75.4%	100.0%	64.1%
Subtotal	44.2%	73.4%	51.1%	77.1%	52.1%	75.2%	53.5%	73.0%	47.0%	69.1%	44.6%	58.5%	42.3%	47.0%
Total	66.4%		71.0%		69.7%		68.3%		63.9%		55.2%		45.9%	

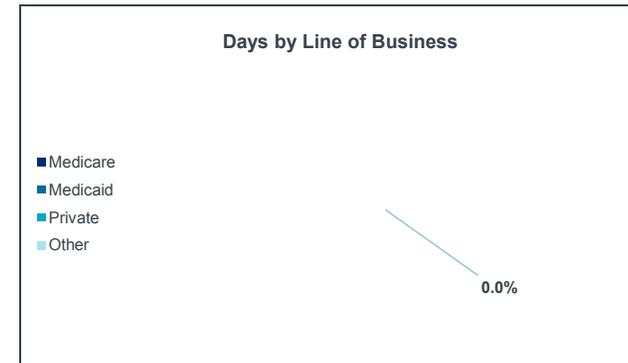
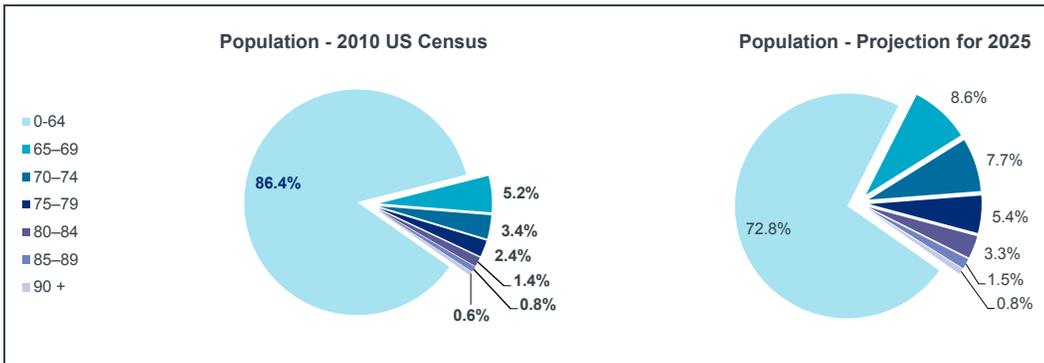
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	81.2%	100.0%	81.0%	100.0%	82.3%	100.0%	83.6%	100.0%	84.8%	100.0%	90.3%	100.0%	95.8%
65-69	0.0%	87.3%	0.0%	87.3%	0.0%	88.1%	0.0%	88.9%	0.0%	91.1%	0.0%	93.6%	0.0%	95.4%
70-74	100.0%	51.4%	100.0%	48.6%	100.0%	51.6%	100.0%	54.6%	100.0%	58.5%	100.0%	67.4%	100.0%	75.7%
75-79	59.1%	47.0%	57.9%	45.2%	59.0%	47.4%	60.2%	49.7%	66.2%	57.6%	73.2%	67.5%	79.4%	74.1%
80-84	27.5%	14.6%	22.5%	8.9%	24.1%	10.9%	25.6%	13.0%	34.8%	24.3%	47.2%	43.6%	57.5%	57.6%
85-89	12.2%	8.9%	6.4%	5.8%	7.8%	7.1%	9.1%	8.4%	18.6%	15.6%	29.6%	28.0%	41.8%	42.7%
90+	0.0%	13.6%	0.0%	9.5%	0.0%	10.2%	0.0%	10.8%	0.0%	15.8%	0.0%	24.6%	0.0%	35.9%
Subtotal	55.8%	26.6%	48.9%	22.9%	47.9%	24.8%	46.5%	27.0%	53.0%	30.9%	55.4%	41.5%	57.7%	53.0%
Total	33.6%		29.0%		30.3%		31.7%		36.1%		44.8%		54.1%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Avon		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	180		180	180	180	180	180	180	180
Medicaid Portion	115	63.7%	115	115	115	115	115	115	115
Medicaid Demand	100		123	130	136	111	103	91	
Supply Excess/(Deficiency)	15		(9)	(15)	(21)	4	12	23	
Licensed Staff									
Total Supply	29		29	29	29	29	29	29	29
Medicaid Portion	18	63.7%	18	18	18	18	18	18	18
Medicaid Demand	16		20	21	22	18	16	15	
Supply Excess/(Deficiency)	2		(1)	(2)	(3)	1	2	4	
CNA Staff									
Total Supply	55		55	55	55	55	55	55	55
Medicaid Portion	35	63.7%	35	35	35	35	35	35	35
Medicaid Demand	30		38	40	41	34	31	28	
Supply Excess/(Deficiency)	5		(3)	(5)	(6)	1	4	7	
Food Service Staff									
Total Supply	17		17	17	17	17	17	17	17
Medicaid Portion	11	63.7%	11	11	11	11	11	11	11
Medicaid Demand	9		11	12	12	10	9	8	
Supply Excess/(Deficiency)	1		(1)	(1)	(2)	0	1	2	
Laundry Service Staff									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	2	63.7%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	1	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	0	0	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3
Medicaid Demand	3		3	3	4	4	5	6	
Supply Excess/(Deficiency)	0		0	(0)	(1)	(1)	(2)	(3)	
Home Health Aides									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	3	3	
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(1)	(2)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Barkhamsted**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,688	1,593	1,654	1,541	1,580	1,461	1,513	1,375
65-69	92	105	133	128	171	157	172	171
70-74	65	63	83	101	120	122	155	149
75-79	39	51	56	57	71	91	103	110
80-84	31	21	30	41	43	47	55	74
85-89	13	17	21	13	20	27	28	32
90+	4	17	6	17	10	15	11	21
Subtotal	1,932	1,867	1,983	1,898	2,015	1,920	2,037	1,932
Total	3,799		3,881		3,935		3,969	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Waterbury	8	86
Torrington	5	61
Meriden	8	60
Farmington	2	55
Plainville	1	49
Bloomfield	5	35
Middletown	4	32
Cheshire	2	28
Cromwell	3	26

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Barkhamsted**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	9	15	9	14	8	13	8	13	9	14	8	13	8	13
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	1	0	1	0	2	0	1	0	1	0	2
90+	0	2	0	2	0	1	0	2	0	2	0	1	0	2
Subtotal	10	17	10	17	9	17	9	17	10	17	9	17	9	17
Total	27		26		26		26		26		26		26	

Nursing Facility Level of Care (NFLOC)														
0-64	3	5	3	4	2	4	2	4	3	4	2	4	2	4
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	1	0	1	0	2	0	1	0	1	0	2
90+	0	1	0	1	0	1	0	1	0	1	0	1	0	1
Subtotal	3	7	3	7	4	7	3	7	3	7	4	7	3	7
Total	10		10		11		11		10		11		11	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	3	5	3	4	2	4	2	4	3	4	2	4	2	4
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	1	0	1	0	2	0	1	0	1	0	2
90+	0	1	0	1	0	1	0	1	0	1	0	1	0	1
Subtotal	3	7	3	7	4	7	3	7	3	7	4	7	3	7
Total	10		10		11		11		10		11		11	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Barkhamsted
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%
65-69	0.6%	0.2%	0.6%	0.2%	0.6%	0.2%	0.6%	0.2%	0.6%	0.2%	0.6%	0.2%	0.6%	0.2%
70-74	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	5.4%	0.0%	5.4%	0.0%	5.4%	0.0%	5.4%	0.0%	5.4%	0.0%	5.4%	0.0%	5.4%
90+	0.0%	8.8%	0.0%	8.8%	0.0%	8.8%	0.0%	8.8%	0.0%	8.8%	0.0%	8.8%	0.0%	8.8%
Subtotal	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.4%	0.9%	0.5%	0.9%	0.5%	0.9%	0.4%	0.9%
Total	0.7%		0.7%		0.7%		0.7%		0.7%		0.7%		0.7%	

NFLOC as Portion of ABD														
0-64	29.9%	30.7%	29.9%	30.7%	29.9%	30.7%	29.9%	30.7%	29.9%	30.7%	29.9%	30.7%	29.9%	30.7%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%
Subtotal	34.2%	39.2%	36.1%	38.8%	38.0%	41.7%	38.3%	44.3%	36.1%	38.8%	38.0%	41.7%	38.3%	44.3%
Total	37.5%		37.8%		40.3%		42.2%		37.8%		40.3%		42.2%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

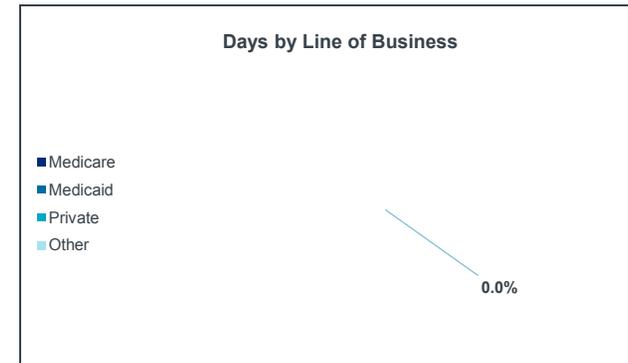
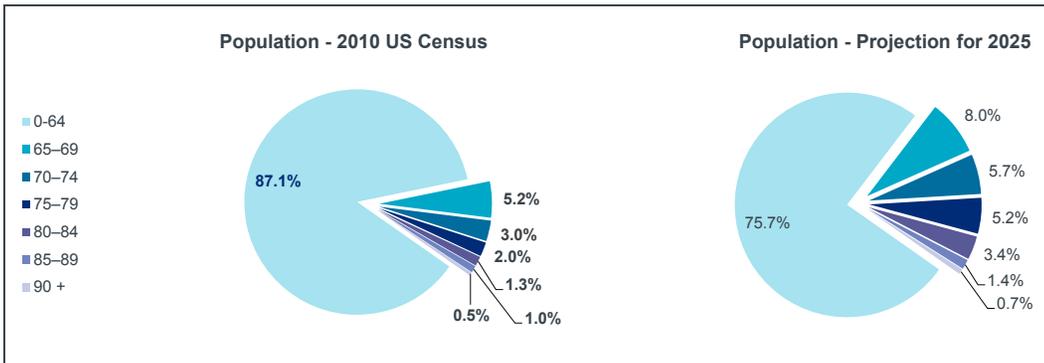
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Barkhamsted		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	0	(0)	(0)	(0)
Home Health Aides									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	0	(0)	(0)	(0)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	0	(0)	(0)	(0)

Labor Market Area: Waterbury Town: Beacon Falls

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	2,664	2,602	2,680	2,618	2,687	2,627	2,621	2,583
65-69	148	166	192	210	196	209	273	275
70-74	88	91	143	167	183	208	187	207
75-79	56	66	83	85	131	153	165	190
80-84	28	52	44	58	65	75	101	130
85-89	26	34	18	38	28	43	41	55
90 +	10	18	15	25	13	30	17	34
Subtotal	3,020	3,029	3,175	3,201	3,303	3,345	3,405	3,474
Total	6,049		6,376		6,648		6,879	

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Wallingford	4	76
Shelton	4	70
Hamden	4	66
New Haven	5	61
Meriden	8	60
Cheshire	2	28
West Haven	2	21
Trumbull	2	19
Milford	3	18

Labor Market Area	Waterbury	Town	Beacon Falls
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	17	17	17	17	17	17	17	17	17	17	17	17	17	17
65-69	1	1	1	1	1	1	2	2	1	1	1	1	2	2
70-74	1	1	2	2	2	2	2	2	2	2	2	2	2	2
75-79	1	1	1	1	1	2	2	3	1	1	1	2	2	3
80-84	0	4	1	4	1	6	1	10	1	4	1	6	1	10
85-89	1	1	1	1	1	1	1	2	1	1	1	1	1	2
90+	1	2	1	3	1	4	1	4	1	3	1	4	1	4
Subtotal	22	28	23	31	25	34	27	40	23	31	25	34	27	40
Total	49		54		59		66		54		59		66	

Nursing Facility Level of Care (NFLOC)														
0-64	5	2	5	2	5	2	5	2	5	2	5	2	5	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	3	1	3	1	4	1	7	1	3	1	4	1	7
85-89	1	1	1	1	1	1	1	1	1	1	1	1	1	1
90+	1	1	1	2	1	2	1	2	1	2	1	2	1	2
Subtotal	7	7	7	8	8	9	9	13	7	8	8	9	9	13
Total	14		15		17		21		15		17		21	

NFLOC - Nursing Facility (NF)														
0-64	0	1	0	1	0	1	0	1	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	1	0	1	0	1	0	1	0	0	0	0	0	0
Total	1		0		0									

NFLOC - Home and Community Based Services (HCBS)														
0-64	5	2	5	2	5	2	5	2	5	2	5	2	5	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	3	1	3	1	4	1	7	1	3	1	4	1	7
85-89	1	1	0	1	1	1	1	1	0	1	1	1	1	1
90+	1	1	1	2	1	2	1	2	1	2	1	2	1	2
Subtotal	7	7	7	7	8	9	9	12	7	7	8	9	9	12
Total	13		15		16		21		15		17		21	

Labor Market Area	Waterbury	Town	Beacon Falls
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%
65-69	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
70-74	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%
75-79	1.0%	1.5%	1.0%	1.5%	1.0%	1.5%	1.0%	1.5%	1.0%	1.5%	1.0%	1.5%	1.0%	1.5%
80-84	1.2%	7.5%	1.2%	7.5%	1.2%	7.5%	1.2%	7.5%	1.2%	7.5%	1.2%	7.5%	1.2%	7.5%
85-89	3.5%	2.9%	3.5%	2.9%	3.5%	2.9%	3.5%	2.9%	3.5%	2.9%	3.5%	2.9%	3.5%	2.9%
90+	7.5%	12.0%	7.5%	12.0%	7.5%	12.0%	7.5%	12.0%	7.5%	12.0%	7.5%	12.0%	7.5%	12.0%
Subtotal	0.7%	0.9%	0.7%	1.0%	0.8%	1.0%	0.8%	1.1%	0.7%	1.0%	0.8%	1.0%	0.8%	1.1%
Total	0.8%		0.8%		0.9%		1.0%		0.8%		0.9%		1.0%	

NFLOC as Portion of ABD														
0-64	29.6%	13.9%	29.6%	13.9%	29.6%	13.9%	29.6%	13.9%	29.6%	13.9%	29.6%	13.9%	29.6%	13.9%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	100.0%	68.1%	100.0%	68.1%	100.0%	68.1%	100.0%	68.1%	100.0%	68.1%	100.0%	68.1%	100.0%	68.1%
85-89	81.8%	83.3%	81.8%	83.3%	81.8%	83.3%	81.8%	83.3%	81.8%	83.3%	81.8%	83.3%	81.8%	83.3%
90+	100.0%	53.8%	100.0%	53.8%	100.0%	53.8%	100.0%	53.8%	100.0%	53.8%	100.0%	53.8%	100.0%	53.8%
Subtotal	31.8%	25.7%	31.2%	26.1%	31.0%	27.2%	32.7%	31.7%	31.2%	26.1%	31.0%	27.2%	32.7%	31.7%
Total	28.4%		28.3%		28.8%		32.1%		28.3%		28.8%		32.1%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	24.1%	0.0%	24.4%	0.0%	22.7%	0.0%	21.0%	0.0%	19.5%	0.0%	12.5%	0.0%	5.5%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	11.1%	0.0%	11.8%	0.0%	11.7%	0.0%	11.5%	0.0%	10.3%	0.0%	8.9%	0.0%	7.4%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	1.2%	8.2%	0.8%	7.4%	1.2%	6.0%	1.6%	4.0%	0.7%	6.0%	0.9%	3.3%	1.0%	1.0%
Total	4.8%		4.3%		3.8%		3.0%		3.5%		2.2%		1.0%	

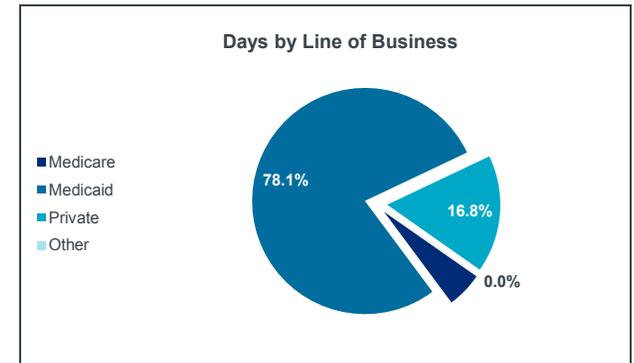
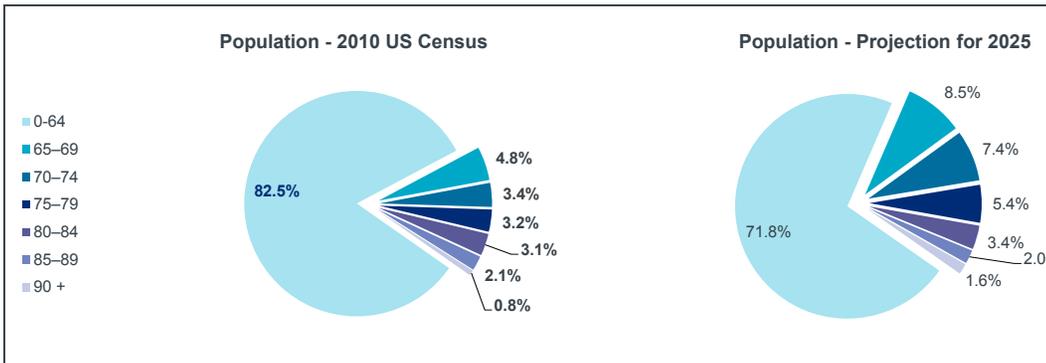
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	75.9%	100.0%	75.6%	100.0%	77.3%	100.0%	79.0%	100.0%	80.5%	100.0%	87.5%	100.0%	94.5%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85-89	88.9%	100.0%	88.2%	100.0%	88.3%	100.0%	88.5%	100.0%	89.7%	100.0%	91.1%	100.0%	92.6%	100.0%
90+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	98.8%	91.8%	99.2%	92.6%	98.8%	94.0%	98.4%	96.0%	99.3%	94.0%	99.1%	96.7%	99.0%	99.0%
Total	95.2%		95.7%		96.2%		97.0%		96.5%		97.8%		99.0%	

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Labor Market Area	Waterbury		Town			Beacon Falls		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	1	0	0
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(0)	(0)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	2	1	1	2
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(0)	(1)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	1	1	0	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Berlin**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Ledgecrest Health Care Center, Inc	FP - Corp	60	50	83.3%	100.0%	0.0%	6.8	6.4	7.3	15.1	5.0	0.4	5.1%	78.1%	16.8%	0.0%
Total		60	50	83.3%	100.0%	0.0%			7.3	15.1	5.0	0.4	5.1%	78.1%	16.8%	0.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	8,167	8,225	8,137	8,199	7,938	7,984	7,705	7,645
65-69	449	511	644	697	793	865	832	990
70-74	308	376	423	507	601	681	737	838
75-79	268	368	277	353	377	470	532	628
80-84	238	387	221	332	229	319	308	418
85-89	159	255	169	308	157	267	163	257
90+	49	106	89	175	106	230	105	232
Subtotal	9,638	10,228	9,960	10,571	10,201	10,816	10,382	11,008
Total	19,866		20,531		21,017		21,390	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Waterbury	8	86
Wallingford	4	76
East Hartford	2	71
Meriden	8	60
Farmington	2	55
Plainville	1	49
Hartford	5	46
Middletown	4	32
Cheshire	2	28

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Berlin
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	70	76	70	76	68	74	66	71	70	76	68	74	66	71
65-69	11	16	15	22	19	28	20	31	15	22	19	28	20	31
70-74	9	17	12	22	17	30	21	37	12	22	17	30	21	37
75-79	9	16	9	15	13	21	18	27	9	15	13	21	18	27
80-84	4	27	3	23	3	22	5	29	3	23	3	22	5	29
85-89	5	16	6	20	5	17	6	16	6	20	5	17	6	16
90+	5	23	9	37	10	49	10	49	9	37	10	49	10	49
Subtotal	112	191	124	216	136	240	145	262	124	216	136	240	145	262
Total	303		340		376		407		340		376		407	

Nursing Facility Level of Care (NFLOC)														
0-64	25	21	25	21	24	20	23	19	25	21	24	20	23	19
65-69	5	3	7	4	8	5	9	5	7	4	8	5	9	5
70-74	5	4	7	6	10	8	12	9	7	6	10	8	12	9
75-79	4	6	4	6	5	7	8	10	4	6	5	7	8	10
80-84	2	17	2	15	2	14	3	19	2	15	2	14	3	19
85-89	5	14	5	17	5	14	5	14	5	17	5	14	5	14
90+	4	21	7	34	8	45	8	45	7	34	8	45	8	45
Subtotal	49	85	56	101	62	114	67	122	56	101	62	114	67	122
Total	134		158		176		189		158		176		189	

NFLOC - Nursing Facility (NF)														
0-64	0	2	0	2	0	2	0	2	0	2	0	1	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	1	0	0	0	0	0	0
75-79	0	1	0	1	0	2	0	2	0	1	0	1	0	1
80-84	0	8	0	7	0	7	0	9	0	6	0	4	0	4
85-89	3	9	3	11	3	9	3	9	3	10	2	7	2	5
90+	2	13	4	23	4	30	4	30	3	21	4	25	3	21
Subtotal	5	33	7	44	7	49	7	51	6	39	6	38	5	33
Total	38		51		57		59		46		44		38	

NFLOC - Home and Community Based Services (HCBS)														
0-64	25	19	24	19	24	18	23	18	25	19	24	19	23	19
65-69	5	3	7	4	8	5	9	5	7	4	8	5	9	5
70-74	5	4	7	5	10	7	12	9	7	5	10	7	12	9
75-79	4	4	4	4	5	6	8	8	4	5	5	6	8	9
80-84	2	10	2	8	2	8	3	10	2	9	2	10	3	15
85-89	2	5	2	6	2	5	2	5	2	7	2	7	3	8
90+	2	8	3	12	4	15	4	16	4	13	5	20	5	24
Subtotal	44	52	49	57	55	64	60	71	50	62	57	75	62	89
Total	97		106		119		131		112		132		151	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Berlin
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
65-69	2.4%	3.2%	2.4%	3.2%	2.4%	3.2%	2.4%	3.2%	2.4%	3.2%	2.4%	3.2%	2.4%	3.2%
70-74	2.8%	4.4%	2.8%	4.4%	2.8%	4.4%	2.8%	4.4%	2.8%	4.4%	2.8%	4.4%	2.8%	4.4%
75-79	3.4%	4.4%	3.4%	4.4%	3.4%	4.4%	3.4%	4.4%	3.4%	4.4%	3.4%	4.4%	3.4%	4.4%
80-84	1.5%	7.0%	1.5%	7.0%	1.5%	7.0%	1.5%	7.0%	1.5%	7.0%	1.5%	7.0%	1.5%	7.0%
85-89	3.4%	6.4%	3.4%	6.4%	3.4%	6.4%	3.4%	6.4%	3.4%	6.4%	3.4%	6.4%	3.4%	6.4%
90+	9.7%	21.2%	9.7%	21.2%	9.7%	21.2%	9.7%	21.2%	9.7%	21.2%	9.7%	21.2%	9.7%	21.2%
Subtotal	1.2%	1.9%	1.2%	2.0%	1.3%	2.2%	1.4%	2.4%	1.2%	2.0%	1.3%	2.2%	1.4%	2.4%
Total	1.5%		1.7%		1.8%		1.9%		1.7%		1.8%		1.9%	

NFLOC as Portion of ABD														
0-64	35.3%	27.4%	35.3%	27.4%	35.3%	27.4%	35.3%	27.4%	35.3%	27.4%	35.3%	27.4%	35.3%	27.4%
65-69	44.2%	17.4%	44.2%	17.4%	44.2%	17.4%	44.2%	17.4%	44.2%	17.4%	44.2%	17.4%	44.2%	17.4%
70-74	58.3%	25.1%	58.3%	25.1%	58.3%	25.1%	58.3%	25.1%	58.3%	25.1%	58.3%	25.1%	58.3%	25.1%
75-79	42.6%	36.3%	42.6%	36.3%	42.6%	36.3%	42.6%	36.3%	42.6%	36.3%	42.6%	36.3%	42.6%	36.3%
80-84	57.1%	63.6%	57.1%	63.6%	57.1%	63.6%	57.1%	63.6%	57.1%	63.6%	57.1%	63.6%	57.1%	63.6%
85-89	86.2%	84.2%	86.2%	84.2%	86.2%	84.2%	86.2%	84.2%	86.2%	84.2%	86.2%	84.2%	86.2%	84.2%
90+	80.7%	91.9%	80.7%	91.9%	80.7%	91.9%	80.7%	91.9%	80.7%	91.9%	80.7%	91.9%	80.7%	91.9%
Subtotal	43.5%	44.7%	45.2%	47.0%	46.0%	47.3%	46.5%	46.6%	45.2%	47.0%	46.0%	47.3%	46.5%	46.6%
Total	44.3%		46.3%		46.8%		46.6%		46.3%		46.8%		46.6%	

Recipients of NF as a Portion of NFLOC														
0-64	1.0%	9.2%	1.0%	9.3%	0.9%	8.7%	0.8%	8.0%	0.7%	7.4%	0.5%	4.7%	0.3%	2.1%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	6.0%	0.0%	6.3%	0.0%	6.0%	0.0%	5.6%	0.0%	5.1%	0.0%	4.0%	0.0%	3.0%
75-79	0.0%	24.3%	0.0%	25.1%	0.0%	24.1%	0.0%	23.1%	0.0%	19.4%	0.0%	14.9%	0.0%	11.9%
80-84	0.0%	44.7%	0.0%	47.7%	0.0%	46.6%	0.0%	45.5%	0.0%	39.6%	0.0%	29.5%	0.0%	22.2%
85-89	57.1%	62.4%	60.9%	64.5%	60.0%	63.6%	59.1%	62.7%	53.0%	57.8%	45.8%	49.3%	37.9%	39.2%
90+	50.0%	63.3%	53.9%	66.3%	53.5%	65.8%	53.0%	65.4%	49.2%	61.7%	44.4%	55.3%	40.2%	47.0%
Subtotal	9.9%	38.6%	12.5%	43.5%	11.9%	43.5%	10.9%	42.0%	11.1%	38.9%	9.5%	33.9%	7.7%	26.8%
Total	28.2%		32.4%		32.2%		30.9%		29.0%		25.2%		20.0%	

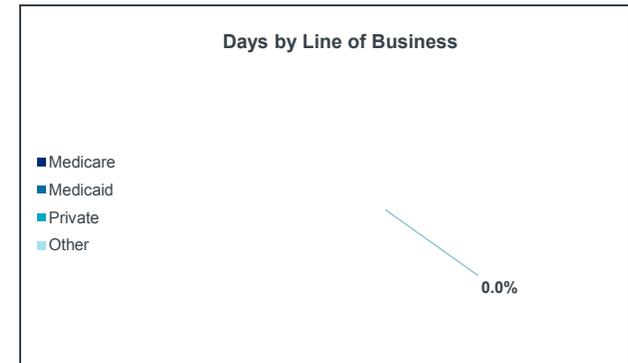
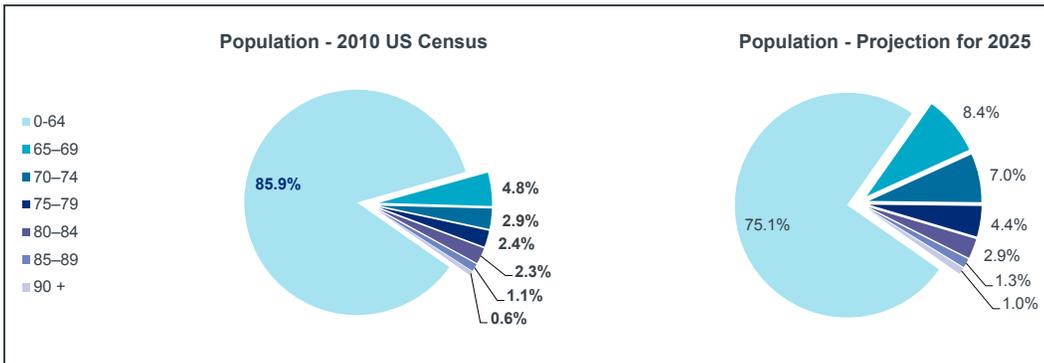
Recipients of HCBS as a Portion of NFLOC														
0-64	99.0%	90.8%	99.0%	90.7%	99.1%	91.3%	99.2%	92.0%	99.3%	92.6%	99.5%	95.3%	99.7%	97.9%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	94.0%	100.0%	93.7%	100.0%	94.0%	100.0%	94.4%	100.0%	94.9%	100.0%	96.0%	100.0%	97.0%
75-79	100.0%	75.7%	100.0%	74.9%	100.0%	75.9%	100.0%	76.9%	100.0%	80.6%	100.0%	85.1%	100.0%	88.1%
80-84	100.0%	55.3%	100.0%	52.3%	100.0%	53.4%	100.0%	54.5%	100.0%	60.4%	100.0%	70.5%	100.0%	77.8%
85-89	42.9%	37.6%	39.1%	35.5%	40.0%	36.4%	40.9%	37.3%	47.0%	42.2%	54.2%	50.7%	62.1%	60.8%
90+	50.0%	36.7%	46.1%	33.7%	46.5%	34.2%	47.0%	34.6%	50.8%	38.3%	55.6%	44.7%	59.8%	53.0%
Subtotal	90.1%	61.4%	87.5%	56.5%	88.1%	56.5%	89.1%	58.0%	88.9%	61.1%	90.5%	66.1%	92.3%	73.2%
Total	71.8%		67.6%		67.8%		69.1%		71.0%		74.8%		80.0%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Berlin		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	60		60	60	60	60	60	60	60
Medicaid Portion	47	78.1%	47	47	47	47	47	47	47
Medicaid Demand	38		51	57	59	46	44	38	38
Supply Excess/(Deficiency)	9		(4)	(10)	(12)	1	2	9	9
Licensed Staff									
Total Supply	7		7	7	7	7	7	7	7
Medicaid Portion	6	78.1%	6	6	6	6	6	6	6
Medicaid Demand	5		6	7	7	6	5	5	5
Supply Excess/(Deficiency)	1		(1)	(1)	(1)	0	0	1	1
CNA Staff									
Total Supply	15		15	15	15	15	15	15	15
Medicaid Portion	12	78.1%	12	12	12	12	12	12	12
Medicaid Demand	10		13	14	15	12	11	10	10
Supply Excess/(Deficiency)	2		(1)	(2)	(3)	0	1	2	2
Food Service Staff									
Total Supply	5		5	5	5	5	5	5	5
Medicaid Portion	4	78.1%	4	4	4	4	4	4	4
Medicaid Demand	3		4	5	5	4	4	3	3
Supply Excess/(Deficiency)	1		(0)	(1)	(1)	0	0	1	1
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	78.1%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	16		16	16	16	16	16	16	16
Medicaid Portion	16	100.0%	16	16	16	16	16	16	16
Medicaid Demand	16		17	19	21	18	21	25	25
Supply Excess/(Deficiency)	0		(2)	(4)	(6)	(3)	(6)	(9)	(9)
Home Health Aides									
Total Supply	4		4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4
Medicaid Demand	4		4	4	5	4	5	6	6
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(1)	(2)	(2)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **New Haven** Town **Bethany**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	2,437	2,343	2,473	2,334	2,446	2,244	2,379	2,155
65-69	136	130	158	170	210	246	258	252
70-74	83	78	126	118	145	156	193	227
75-79	57	74	71	70	107	107	124	140
80-84	53	75	44	62	55	59	83	90
85-89	28	35	35	55	29	45	37	43
90 +	14	20	18	27	22	38	21	38
Subtotal	2,808	2,755	2,925	2,836	3,014	2,895	3,095	2,945
Total	5,563		5,761		5,909		6,040	

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Wallingford	4	76
Shelton	4	70
Hamden	4	66
New Haven	5	61
Meriden	8	60
Cheshire	2	28
West Haven	2	21
Milford	3	18
East Haven	2	14

Labor Market Area **New Haven** Town **Bethany**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	17	11	17	10	17	10	16	10	17	10	17	10	16	10
65-69	4	3	5	3	7	5	8	5	5	3	7	5	8	5
70-74	1	1	2	1	2	1	3	2	2	1	2	1	3	2
75-79	1	2	1	2	1	2	1	3	1	2	1	2	1	3
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85-89	1	3	1	4	1	4	1	3	1	4	1	4	1	3
90+	0	1	0	1	0	2	0	2	0	1	0	2	0	2
Subtotal	24	20	26	23	28	25	30	26	26	23	28	25	30	26
Total	44		49		53		56		49		53		56	

Nursing Facility Level of Care (NFLOC)														
0-64	5	6	5	6	5	6	5	6	5	6	5	6	5	6
65-69	1	1	1	2	2	3	2	3	1	2	2	3	2	3
70-74	0	1	0	1	0	1	0	2	0	1	0	1	0	2
75-79	0	2	0	2	0	2	0	3	0	2	0	2	0	3
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85-89	1	1	1	2	1	1	1	1	1	2	1	1	1	1
90+	0	1	0	1	0	2	0	2	0	1	0	2	0	2
Subtotal	7	13	7	15	8	17	8	18	7	15	8	17	8	18
Total	20		22		24		26		22		24		26	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	5	6	5	6	5	6	5	6	5	6	5	6	5	6
65-69	1	1	1	2	2	3	2	3	1	2	2	3	2	3
70-74	0	1	0	1	0	1	0	2	0	1	0	1	0	2
75-79	0	2	0	2	0	2	0	3	0	2	0	2	0	3
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85-89	1	1	1	2	1	1	1	1	1	2	1	1	1	1
90+	0	1	0	1	0	2	0	2	0	1	0	2	0	2
Subtotal	7	13	7	15	8	17	8	18	7	15	8	17	8	18
Total	20		22		24		26		22		24		26	

Labor Market Area	New Haven	Town	Bethany
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%
65-69	3.1%	2.0%	3.1%	2.0%	3.1%	2.0%	3.1%	2.0%	3.1%	2.0%	3.1%	2.0%	3.1%	2.0%
70-74	1.5%	0.9%	1.5%	0.9%	1.5%	0.9%	1.5%	0.9%	1.5%	0.9%	1.5%	0.9%	1.5%	0.9%
75-79	1.0%	2.3%	1.0%	2.3%	1.0%	2.3%	1.0%	2.3%	1.0%	2.3%	1.0%	2.3%	1.0%	2.3%
80-84	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%
85-89	3.6%	7.9%	3.6%	7.9%	3.6%	7.9%	3.6%	7.9%	3.6%	7.9%	3.6%	7.9%	3.6%	7.9%
90+	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%
Subtotal	0.8%	0.7%	0.9%	0.8%	0.9%	0.9%	1.0%	0.9%	0.9%	0.8%	0.9%	0.9%	1.0%	0.9%
Total	0.8%		0.8%		0.9%		0.9%		0.8%		0.9%		0.9%	

NFLOC as Portion of ABD														
0-64	30.0%	60.3%	30.0%	60.3%	30.0%	60.3%	30.0%	60.3%	30.0%	60.3%	30.0%	60.3%	30.0%	60.3%
65-69	23.5%	54.8%	23.5%	54.8%	23.5%	54.8%	23.5%	54.8%	23.5%	54.8%	23.5%	54.8%	23.5%	54.8%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%
85-89	100.0%	39.4%	100.0%	39.4%	100.0%	39.4%	100.0%	39.4%	100.0%	39.4%	100.0%	39.4%	100.0%	39.4%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	29.5%	64.8%	29.1%	63.4%	27.5%	66.2%	27.2%	68.4%	29.1%	63.4%	27.5%	66.2%	27.2%	68.4%
Total	45.7%		45.3%		45.9%		46.6%		45.3%		45.9%		46.6%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

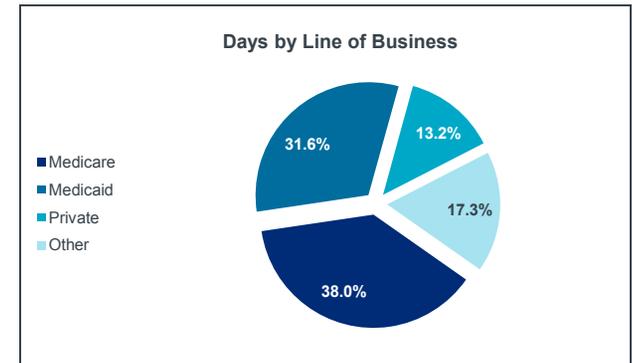
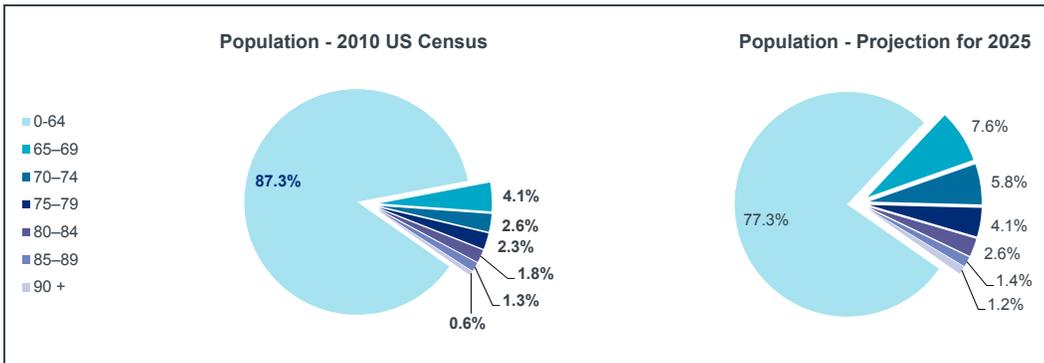
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

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Labor Market Area	New Haven		Town			Bethany		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2
Medicaid Demand	2		3	3	3	3	3	3
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(0)	(1)
Home Health Aides								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	2	2	1	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Danbury** Town **Bethel**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Bethel Health Care/The Cascades (RCH)	FP - Corp	161	147	91.3%	100.0%	0.0%	1.7	5.6	46.1	54.7	20.6	2.9	38.0%	31.6%	13.2%	17.3%
Total		161	147	91.3%	100.0%	0.0%			46.1	54.7	20.6	2.9	38.0%	31.6%	13.2%	17.3%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	8,046	8,171	7,840	7,945	7,438	7,614	6,935	7,187
65-69	364	405	454	537	603	602	697	690
70-74	227	249	303	358	384	481	521	542
75-79	173	253	185	224	251	322	320	431
80-84	126	213	134	223	144	199	195	279
85-89	84	154	88	168	93	177	99	159
90 +	32	87	52	119	58	137	62	150
Subtotal	9,052	9,532	9,056	9,574	8,971	9,532	8,829	9,438
Total	18,584		18,630		18,503		18,267	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Shelton	4	70
Danbury	5	57
Trumbull	2	19
Wilton	2	19
Ridgefield	1	12
Southbury	4	11
Bethel	1	11
Newtown	1	11

Labor Market Area	Danbury	Town	Bethel
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	47	42	45	41	43	39	40	37	45	41	43	39	40	37
65-69	4	14	5	19	6	21	7	24	5	19	6	21	7	24
70-74	8	13	10	18	13	25	18	28	10	18	13	25	18	28
75-79	7	19	8	17	11	24	14	33	8	17	11	24	14	33
80-84	8	19	8	20	9	18	12	25	8	20	9	18	12	25
85-89	12	25	12	27	13	29	14	26	12	27	13	29	14	26
90+	2	30	4	41	4	47	5	51	4	41	4	47	5	51
Subtotal	87	161	93	182	99	202	109	223	93	182	99	202	109	223
Total	249		275		301		332		275		301		332	

Nursing Facility Level of Care (NFLOC)														
0-64	13	7	13	6	12	6	11	6	13	6	12	6	11	6
65-69	0	2	0	2	0	2	0	3	0	2	0	2	0	3
70-74	1	6	2	9	2	12	3	13	2	9	2	12	3	13
75-79	2	6	2	5	3	8	4	10	2	5	3	8	4	10
80-84	5	11	5	11	6	10	8	14	5	11	6	10	8	14
85-89	9	19	9	21	10	22	10	20	9	21	10	22	10	20
90+	2	29	3	40	3	46	3	51	3	40	3	46	3	51
Subtotal	32	80	34	95	35	106	39	116	34	95	35	106	39	116
Total	111		129		142		156		129		142		156	

NFLOC - Nursing Facility (NF)														
0-64	2	0	2	0	2	0	1	0	1	0	1	0	1	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	2	0	2	0	3	1	3	0	2	0	2	0	2
75-79	1	2	1	2	1	2	1	3	1	1	1	1	1	1
80-84	3	4	4	4	4	4	5	5	3	3	3	2	3	2
85-89	3	12	3	13	3	14	3	12	3	12	2	11	2	8
90+	0	21	1	30	1	34	1	37	1	28	1	28	1	26
Subtotal	9	40	10	52	11	57	12	60	8	47	7	45	7	40
Total	49		62		68		73		55		53		47	

NFLOC - Home and Community Based Services (HCBS)														
0-64	11	6	11	6	10	6	10	6	11	6	11	6	11	6
65-69	0	1	0	2	0	2	0	2	0	2	0	2	0	3
70-74	1	5	1	6	2	9	2	10	1	7	2	10	3	12
75-79	1	4	1	4	2	5	3	7	2	4	2	6	3	9
80-84	2	7	2	7	2	7	2	9	2	8	3	8	5	12
85-89	6	7	6	7	7	8	7	7	7	9	7	11	8	12
90+	1	9	2	11	2	12	2	14	2	13	2	18	3	24
Subtotal	23	40	23	43	25	49	27	56	25	48	28	61	32	77
Total	62		67		74		83		74		89		109	

Labor Market Area	Danbury	Town	Bethel
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%
65-69	1.0%	3.5%	1.0%	3.5%	1.0%	3.5%	1.0%	3.5%	1.0%	3.5%	1.0%	3.5%	1.0%	3.5%
70-74	3.4%	5.2%	3.4%	5.2%	3.4%	5.2%	3.4%	5.2%	3.4%	5.2%	3.4%	5.2%	3.4%	5.2%
75-79	4.2%	7.5%	4.2%	7.5%	4.2%	7.5%	4.2%	7.5%	4.2%	7.5%	4.2%	7.5%	4.2%	7.5%
80-84	6.2%	8.8%	6.2%	8.8%	6.2%	8.8%	6.2%	8.8%	6.2%	8.8%	6.2%	8.8%	6.2%	8.8%
85-89	14.1%	16.1%	14.1%	16.1%	14.1%	16.1%	14.1%	16.1%	14.1%	16.1%	14.1%	16.1%	14.1%	16.1%
90+	7.3%	34.1%	7.3%	34.1%	7.3%	34.1%	7.3%	34.1%	7.3%	34.1%	7.3%	34.1%	7.3%	34.1%
Subtotal	1.0%	1.7%	1.0%	1.9%	1.1%	2.1%	1.2%	2.4%	1.0%	1.9%	1.1%	2.1%	1.2%	2.4%
Total	1.3%		1.5%		1.6%		1.8%		1.5%		1.6%		1.8%	

NFLOC as Portion of ABD														
Age	Male	Female												
0-64	28.0%	15.7%	28.0%	15.7%	28.0%	15.7%	28.0%	15.7%	28.0%	15.7%	28.0%	15.7%	28.0%	15.7%
65-69	0.0%	11.3%	0.0%	11.3%	0.0%	11.3%	0.0%	11.3%	0.0%	11.3%	0.0%	11.3%	0.0%	11.3%
70-74	16.1%	47.4%	16.1%	47.4%	16.1%	47.4%	16.1%	47.4%	16.1%	47.4%	16.1%	47.4%	16.1%	47.4%
75-79	27.3%	31.0%	27.3%	31.0%	27.3%	31.0%	27.3%	31.0%	27.3%	31.0%	27.3%	31.0%	27.3%	31.0%
80-84	65.6%	58.0%	65.6%	58.0%	65.6%	58.0%	65.6%	58.0%	65.6%	58.0%	65.6%	58.0%	65.6%	58.0%
85-89	73.9%	77.2%	73.9%	77.2%	73.9%	77.2%	73.9%	77.2%	73.9%	77.2%	73.9%	77.2%	73.9%	77.2%
90+	67.9%	98.9%	67.9%	98.9%	67.9%	98.9%	67.9%	98.9%	67.9%	98.9%	67.9%	98.9%	67.9%	98.9%
Subtotal	36.3%	49.4%	36.3%	52.1%	35.7%	52.6%	35.8%	52.3%	36.3%	52.1%	35.7%	52.6%	35.8%	52.3%
Total	44.8%		46.8%		47.0%		46.9%		46.8%		47.0%		46.9%	

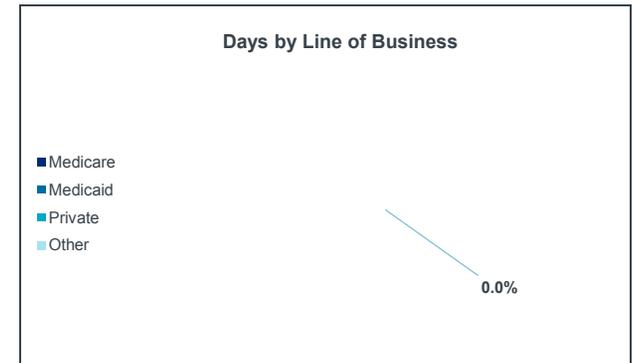
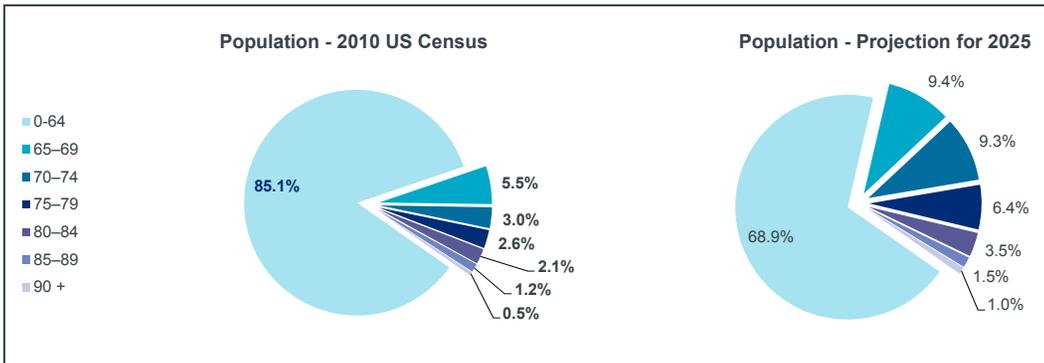
Recipients of NF as a Portion of NFLOC														
Age	Male	Female												
0-64	15.3%	5.1%	15.0%	5.1%	13.8%	4.8%	12.5%	4.4%	10.5%	4.1%	7.9%	2.6%	5.1%	1.1%
65-69	0.0%	15.8%	0.0%	15.8%	0.0%	14.8%	0.0%	13.8%	0.0%	11.0%	0.0%	8.0%	0.0%	5.7%
70-74	20.0%	24.7%	18.9%	26.0%	18.2%	24.5%	17.5%	23.0%	14.7%	21.1%	11.1%	16.5%	8.6%	12.3%
75-79	33.3%	28.2%	34.3%	29.1%	33.4%	27.9%	32.4%	26.8%	27.6%	22.5%	21.8%	17.3%	16.8%	13.8%
80-84	67.2%	33.6%	71.8%	35.8%	70.4%	35.0%	68.9%	34.2%	60.4%	29.8%	48.9%	22.2%	39.3%	16.7%
85-89	29.5%	62.2%	31.5%	64.3%	31.0%	63.4%	30.6%	62.5%	27.4%	57.5%	23.7%	49.1%	19.6%	39.1%
90+	21.1%	70.5%	22.7%	73.8%	22.5%	73.3%	22.3%	72.7%	20.7%	68.7%	18.7%	61.5%	16.9%	52.3%
Subtotal	29.1%	50.3%	30.6%	54.3%	30.3%	53.7%	31.6%	51.9%	25.2%	49.0%	21.1%	42.4%	18.1%	34.2%
Total	44.2%		48.1%		47.8%		46.8%		42.7%		37.1%		30.1%	

Recipients of HCBS as a Portion of NFLOC														
Age	Male	Female												
0-64	84.7%	94.9%	85.0%	94.9%	86.2%	95.2%	87.5%	95.6%	89.5%	95.9%	92.1%	97.4%	94.9%	98.9%
65-69	0.0%	84.2%	0.0%	84.2%	0.0%	85.2%	0.0%	86.2%	0.0%	89.0%	0.0%	92.0%	0.0%	94.3%
70-74	80.0%	75.3%	81.1%	74.0%	81.8%	75.5%	82.5%	77.0%	85.3%	78.9%	88.9%	83.5%	91.4%	87.7%
75-79	66.7%	71.8%	65.7%	70.9%	66.6%	72.1%	67.6%	73.2%	72.4%	77.5%	78.2%	82.7%	83.2%	86.2%
80-84	32.8%	66.4%	28.2%	64.2%	29.6%	65.0%	31.1%	65.8%	39.6%	70.2%	51.1%	77.8%	60.7%	83.3%
85-89	70.5%	37.8%	68.5%	35.7%	69.0%	36.6%	69.4%	37.5%	72.6%	42.5%	76.3%	50.9%	80.4%	60.9%
90+	78.9%	29.5%	77.3%	26.2%	77.5%	26.7%	77.7%	27.3%	79.3%	31.3%	81.3%	38.5%	83.1%	47.7%
Subtotal	70.9%	49.7%	69.4%	45.7%	69.7%	46.3%	68.4%	48.1%	74.8%	51.0%	78.9%	57.6%	81.9%	65.8%
Total	55.8%		51.9%		52.2%		53.2%		57.3%		62.9%		69.9%	

Labor Market Area	Danbury			Town			Bethel		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	161		161	161	161	161	161	161	161
Medicaid Portion	51	31.6%	51	51	51	51	51	51	51
Medicaid Demand	49		62	68	73	55	53	47	
Supply Excess/(Deficiency)	2		(11)	(17)	(22)	(4)	(2)	4	
Licensed Staff									
Total Supply	46		46	46	46	46	46	46	46
Medicaid Portion	15	31.6%	15	15	15	15	15	15	15
Medicaid Demand	14		18	19	21	16	15	13	
Supply Excess/(Deficiency)	0		(3)	(5)	(6)	(1)	(0)	1	
CNA Staff									
Total Supply	55		55	55	55	55	55	55	55
Medicaid Portion	17	31.6%	17	17	17	17	17	17	17
Medicaid Demand	17		21	23	25	19	18	16	
Supply Excess/(Deficiency)	1		(4)	(6)	(7)	(1)	(1)	1	
Food Service Staff									
Total Supply	21		21	21	21	21	21	21	21
Medicaid Portion	7	31.6%	7	7	7	7	7	7	7
Medicaid Demand	6		8	9	9	7	7	6	
Supply Excess/(Deficiency)	0		(1)	(2)	(3)	(1)	(0)	1	
Laundry Service Staff									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	1	31.6%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	0	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		2	2	2	2	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(1)	
Home Health Aides									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	3	
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(1)	(1)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	0	

Labor Market Area **Torrington** Town **Bethlehem**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,537	1,531	1,495	1,456	1,414	1,320	1,331	1,235
65-69	108	89	143	149	174	202	186	163
70-74	45	63	98	82	131	139	158	188
75-79	35	59	37	59	83	75	111	127
80-84	32	45	26	52	28	52	63	66
85-89	17	27	21	33	17	39	18	38
90 +	5	14	9	18	11	23	11	27
Subtotal	1,779	1,828	1,829	1,849	1,858	1,850	1,878	1,844
Total	3,607		3,678		3,708		3,722	

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Bridgeport	5	82
Torrington	5	61
Fairfield	4	61
Stratford	2	20
Wilton	2	19
Kent	1	17
New Milford	2	17
Westport	1	12
Naugatuck	2	12

Labor Market Area	Torrington	Town	Bethlehem
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	16	9	16	9	15	8	14	7	16	9	15	8	14	7
65-69	0	0	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	4	0	6	0	9	0	13	0	6	0	9	0	13
75-79	0	3	0	3	0	4	0	6	0	3	0	4	0	6
80-84	2	3	1	3	1	3	3	4	1	3	1	3	3	4
85-89	0	1	1	2	0	2	0	2	1	2	0	2	0	2
90+	0	4	0	6	0	7	0	8	0	6	0	7	0	8
Subtotal	18	25	18	28	17	34	18	41	18	28	17	34	18	41
Total	44		46		51		59		46		51		59	

Nursing Facility Level of Care (NFLOC)														
0-64	4	2	4	2	4	2	4	2	4	2	4	2	4	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	1	0	2	0	1	0	1	0	2
80-84	1	1	0	1	0	1	1	1	0	1	0	1	1	1
85-89	0	1	1	1	0	1	0	1	1	1	0	1	0	1
90+	0	3	0	4	0	5	0	6	0	4	0	5	0	6
Subtotal	5	8	5	10	5	11	5	13	5	10	5	11	5	13
Total	14		15		16		18		15		16		18	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	1	0	2	0	2	0	2	0	1	0	2	0	2
Subtotal	0	1	0	2	0	2	0	3	0	2	0	2	0	2
Total	1		2		2		3		2		2		2	

NFLOC - Home and Community Based Services (HCBS)														
0-64	4	2	4	2	4	2	4	2	4	2	4	2	4	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	1	0	2	0	1	0	1	0	2
80-84	0	1	0	1	0	1	1	1	0	1	0	1	1	1
85-89	0	1	1	1	0	1	0	1	1	1	0	1	0	1
90+	0	2	0	3	0	3	0	4	0	3	0	4	0	5
Subtotal	5	7	5	8	5	9	5	11	5	8	5	9	5	11
Total	12		13		14		16		13		14		16	

Labor Market Area	Torrington	Town	Bethlehem
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.1%	0.6%	1.1%	0.6%	1.1%	0.6%	1.1%	0.6%	1.1%	0.6%	1.1%	0.6%	1.1%	0.6%
65-69	0.1%	0.4%	0.1%	0.4%	0.1%	0.4%	0.1%	0.4%	0.1%	0.4%	0.1%	0.4%	0.1%	0.4%
70-74	0.0%	6.7%	0.0%	6.7%	0.0%	6.7%	0.0%	6.7%	0.0%	6.7%	0.0%	6.7%	0.0%	6.7%
75-79	0.0%	4.9%	0.0%	4.9%	0.0%	4.9%	0.0%	4.9%	0.0%	4.9%	0.0%	4.9%	0.0%	4.9%
80-84	4.7%	6.3%	4.7%	6.3%	4.7%	6.3%	4.7%	6.3%	4.7%	6.3%	4.7%	6.3%	4.7%	6.3%
85-89	2.5%	4.6%	2.5%	4.6%	2.5%	4.6%	2.5%	4.6%	2.5%	4.6%	2.5%	4.6%	2.5%	4.6%
90+	0.0%	31.0%	0.0%	31.0%	0.0%	31.0%	0.0%	31.0%	0.0%	31.0%	0.0%	31.0%	0.0%	31.0%
Subtotal	1.0%	1.4%	1.0%	1.5%	0.9%	1.8%	0.9%	2.2%	1.0%	1.5%	0.9%	1.8%	0.9%	2.2%
Total	1.2%		1.2%		1.4%		1.6%		1.2%		1.4%		1.6%	

NFLOC as Portion of ABD														
0-64	26.5%	21.6%	26.5%	21.6%	26.5%	21.6%	26.5%	21.6%	26.5%	21.6%	26.5%	21.6%	26.5%	21.6%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%
75-79	0.0%	31.4%	0.0%	31.4%	0.0%	31.4%	0.0%	31.4%	0.0%	31.4%	0.0%	31.4%	0.0%	31.4%
80-84	33.3%	29.4%	33.3%	29.4%	33.3%	29.4%	33.3%	29.4%	33.3%	29.4%	33.3%	29.4%	33.3%	29.4%
85-89	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%
90+	0.0%	76.9%	0.0%	76.9%	0.0%	76.9%	0.0%	76.9%	0.0%	76.9%	0.0%	76.9%	0.0%	76.9%
Subtotal	28.6%	32.8%	29.0%	33.7%	28.7%	32.8%	29.3%	31.8%	29.0%	33.7%	28.7%	32.8%	29.3%	31.8%
Total	31.0%		31.9%		31.4%		31.1%		31.9%		31.4%		31.1%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	50.0%	0.0%	52.8%	0.0%	49.7%	0.0%	46.6%	0.0%	42.7%	0.0%	33.5%	0.0%	25.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	16.7%	0.0%	17.8%	0.0%	17.4%	0.0%	17.1%	0.0%	15.0%	0.0%	12.1%	0.0%	9.8%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	35.0%	0.0%	36.7%	0.0%	36.4%	0.0%	36.1%	0.0%	34.1%	0.0%	30.5%	0.0%	26.0%
Subtotal	1.6%	15.2%	1.4%	17.7%	1.6%	19.5%	3.2%	19.4%	1.2%	16.4%	1.1%	16.1%	1.9%	13.7%
Total	9.9%		12.0%		14.1%		14.9%		11.0%		11.6%		10.3%	

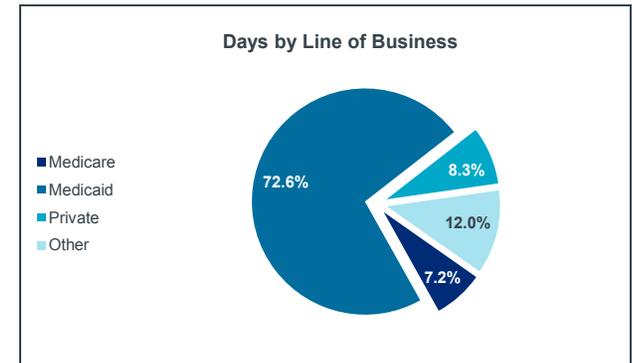
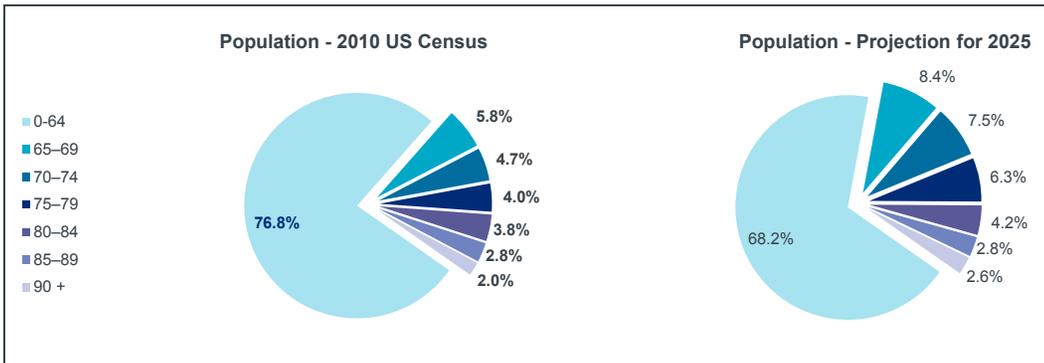
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	50.0%	0.0%	47.2%	0.0%	50.3%	0.0%	53.4%	0.0%	57.3%	0.0%	66.5%	0.0%	75.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	83.3%	100.0%	82.2%	100.0%	82.6%	100.0%	82.9%	100.0%	85.0%	100.0%	87.9%	100.0%	90.2%	100.0%
85-89	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
90+	0.0%	65.0%	0.0%	63.3%	0.0%	63.6%	0.0%	63.9%	0.0%	65.9%	0.0%	69.5%	0.0%	74.0%
Subtotal	98.4%	84.8%	98.6%	82.3%	98.4%	80.5%	96.8%	80.6%	98.8%	83.6%	98.9%	83.9%	98.1%	86.3%
Total	90.1%		88.0%		85.9%		85.1%		89.0%		88.4%		89.7%	

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Labor Market Area	Torrington		Town			Bethlehem		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	1		2	2	3	2	2	2
Supply Excess/(Deficiency)	(1)		(2)	(2)	(3)	(2)	(2)	(2)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home Health Aides								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Bloomfield**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Wintonbury Care Center, LLC	FP - Corp	150	142	94.7%	100.0%	0.0%	7.1	7.2	21.9	39.8	8.5	1.1	8.3%	89.9%	0.9%	0.9%
Alexandria Manor	FP - Corp	120	0	0.0%	100.0%	0.0%	5.7	5.6	0.0	0.0	0.0	0.0	7.5%	85.2%	3.0%	4.2%
Bloomfield Health Care Center, LLC	FP - Corp	120	107	89.2%	100.0%	0.0%	6.5	6.3	18.2	35.0	8.1	2.6	6.6%	81.6%	3.4%	8.4%
Seabury Health Center	NP - Corp	60	58	96.7%	100.0%	0.0%	0.0	6.6	6.6	20.5	10.0	2.0	5.5%	17.8%	32.8%	43.9%
Total		450	307	68.2%	100.0%	0.0%			46.7	95.3	26.7	5.7	7.2%	72.6%	8.3%	12.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	7,344	8,393	7,279	8,164	7,117	7,894	6,954	7,516
65-69	517	680	628	924	718	959	715	1,061
70-74	390	578	485	653	587	882	669	914
75-79	346	479	353	543	437	612	525	818
80-84	304	483	293	423	298	476	365	535
85-89	191	379	214	393	207	350	210	388
90 +	107	295	138	356	158	389	162	383
Subtotal	9,199	11,287	9,390	11,456	9,522	11,562	9,600	11,615
Total	20,486		20,846		21,084		21,215	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Windsor	3	83
East Hartford	2	71
Farmington	2	55
Plainville	1	49
Hartford	5	46
East Windsor	2	46
Bloomfield	5	35
Rockville	1	32
Marlborough	1	32

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Bloomfield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	205	145	203	141	198	136	194	130	203	141	198	136	194	130
65-69	23	40	27	54	31	56	31	62	27	54	31	56	31	62
70-74	28	59	35	67	42	91	48	94	35	67	42	91	48	94
75-79	21	47	22	53	27	60	32	80	22	53	27	60	32	80
80-84	22	61	21	53	22	60	26	67	21	53	22	60	26	67
85-89	23	57	26	59	25	52	25	58	26	59	25	52	25	58
90+	13	75	17	91	19	99	20	98	17	91	19	99	20	98
Subtotal	334	483	350	517	364	554	377	588	350	517	364	554	377	588
Total	818		868		918		965		868		918		965	

Nursing Facility Level of Care (NFLOC)														
0-64	90	58	89	56	87	54	85	52	89	56	87	54	85	52
65-69	15	22	18	30	21	31	21	34	18	30	21	31	21	34
70-74	19	33	24	38	28	51	32	53	24	38	28	51	32	53
75-79	14	28	14	31	17	35	21	47	14	31	17	35	21	47
80-84	17	40	17	35	17	40	21	45	17	35	17	40	21	45
85-89	19	46	21	48	20	42	21	47	21	48	20	42	21	47
90+	12	65	15	78	17	85	18	84	15	78	17	85	18	84
Subtotal	185	292	198	316	208	339	218	362	198	316	208	339	218	362
Total	477		514		547		580		514		547		580	

NFLOC - Nursing Facility (NF)														
0-64	46	31	44	30	40	27	35	24	31	24	23	15	14	6
65-69	9	15	12	20	14	20	13	20	10	14	8	11	5	8
70-74	12	21	14	25	17	32	18	31	11	21	10	22	9	17
75-79	12	17	12	20	15	21	17	27	10	15	10	13	9	14
80-84	14	15	14	14	14	16	17	17	12	12	10	10	10	8
85-89	12	29	14	31	13	27	13	30	12	28	10	21	8	19
90+	9	54	12	68	13	73	14	72	11	63	11	62	10	52
Subtotal	113	182	123	209	126	217	128	222	97	177	82	153	66	124
Total	295		332		343		350		273		235		190	

NFLOC - Home and Community Based Services (HCBS)														
0-64	44	27	45	26	47	27	50	28	58	32	64	39	71	45
65-69	6	7	6	10	7	12	7	14	8	16	13	21	15	26
70-74	7	12	9	12	12	18	14	21	12	17	18	29	23	36
75-79	2	11	2	12	3	14	4	20	4	16	8	22	12	33
80-84	4	25	2	21	3	24	4	27	5	23	7	30	11	36
85-89	7	17	7	16	7	15	7	17	9	20	10	21	12	28
90+	3	11	3	10	4	12	4	12	4	15	6	24	7	32
Subtotal	73	110	74	107	82	122	90	140	101	139	126	186	152	237
Total	182		182		204		230		240		312		389	

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Labor Market Area	Hartford-West Hartford-East Hartford	Town	Bloomfield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	2.8%	1.7%	2.8%	1.7%	2.8%	1.7%	2.8%	1.7%	2.8%	1.7%	2.8%	1.7%	2.8%	1.7%
65-69	4.4%	5.8%	4.4%	5.8%	4.4%	5.8%	4.4%	5.8%	4.4%	5.8%	4.4%	5.8%	4.4%	5.8%
70-74	7.1%	10.3%	7.1%	10.3%	7.1%	10.3%	7.1%	10.3%	7.1%	10.3%	7.1%	10.3%	7.1%	10.3%
75-79	6.1%	9.8%	6.1%	9.8%	6.1%	9.8%	6.1%	9.8%	6.1%	9.8%	6.1%	9.8%	6.1%	9.8%
80-84	7.2%	12.6%	7.2%	12.6%	7.2%	12.6%	7.2%	12.6%	7.2%	12.6%	7.2%	12.6%	7.2%	12.6%
85-89	12.1%	14.9%	12.1%	14.9%	12.1%	14.9%	12.1%	14.9%	12.1%	14.9%	12.1%	14.9%	12.1%	14.9%
90+	12.3%	25.5%	12.3%	25.5%	12.3%	25.5%	12.3%	25.5%	12.3%	25.5%	12.3%	25.5%	12.3%	25.5%
Subtotal	3.6%	4.3%	3.7%	4.5%	3.8%	4.8%	3.9%	5.1%	3.7%	4.5%	3.8%	4.8%	3.9%	5.1%
Total	4.0%		4.2%		4.4%		4.5%		4.2%		4.4%		4.5%	

NFLOC as Portion of ABD														
0-64	44.0%	39.9%	44.0%	39.9%	44.0%	39.9%	44.0%	39.9%	44.0%	39.9%	44.0%	39.9%	44.0%	39.9%
65-69	65.7%	55.9%	65.7%	55.9%	65.7%	55.9%	65.7%	55.9%	65.7%	55.9%	65.7%	55.9%	65.7%	55.9%
70-74	68.2%	56.0%	68.2%	56.0%	68.2%	56.0%	68.2%	56.0%	68.2%	56.0%	68.2%	56.0%	68.2%	56.0%
75-79	65.1%	58.8%	65.1%	58.8%	65.1%	58.8%	65.1%	58.8%	65.1%	58.8%	65.1%	58.8%	65.1%	58.8%
80-84	79.2%	66.4%	79.2%	66.4%	79.2%	66.4%	79.2%	66.4%	79.2%	66.4%	79.2%	66.4%	79.2%	66.4%
85-89	80.6%	81.3%	80.6%	81.3%	80.6%	81.3%	80.6%	81.3%	80.6%	81.3%	80.6%	81.3%	80.6%	81.3%
90+	88.6%	85.9%	88.6%	85.9%	88.6%	85.9%	88.6%	85.9%	88.6%	85.9%	88.6%	85.9%	88.6%	85.9%
Subtotal	55.4%	60.4%	56.4%	61.1%	57.2%	61.2%	57.9%	61.5%	56.4%	61.1%	57.2%	61.2%	57.9%	61.5%
Total	58.3%		59.2%		59.6%		60.1%		59.2%		59.6%		60.1%	

Recipients of NF as a Portion of NFLOC														
0-64	50.7%	53.4%	49.6%	53.9%	45.6%	50.2%	41.5%	46.5%	34.8%	43.2%	26.0%	27.6%	16.9%	12.1%
65-69	61.2%	66.8%	68.2%	66.7%	65.9%	62.6%	63.6%	58.4%	52.8%	46.7%	39.2%	33.8%	24.9%	24.0%
70-74	65.2%	64.2%	61.6%	67.7%	59.3%	63.8%	57.0%	59.8%	47.8%	54.8%	36.3%	42.9%	28.2%	32.1%
75-79	85.5%	61.0%	88.0%	63.1%	85.6%	60.5%	83.2%	58.0%	70.7%	48.8%	56.0%	37.4%	43.2%	29.8%
80-84	79.9%	38.1%	85.3%	40.7%	83.6%	39.8%	81.9%	38.9%	71.9%	33.8%	58.1%	25.2%	46.8%	18.9%
85-89	61.6%	63.3%	65.6%	65.5%	64.7%	64.6%	63.8%	63.6%	57.1%	58.6%	49.4%	50.1%	40.8%	39.8%
90+	72.9%	82.7%	78.6%	86.6%	77.9%	86.0%	77.2%	85.4%	71.7%	80.6%	64.8%	72.2%	58.5%	61.4%
Subtotal	60.9%	62.3%	62.4%	66.0%	60.5%	64.0%	58.7%	61.4%	48.9%	56.0%	39.4%	45.2%	30.3%	34.3%
Total	61.8%		64.6%		62.7%		60.4%		53.2%		43.0%		32.8%	

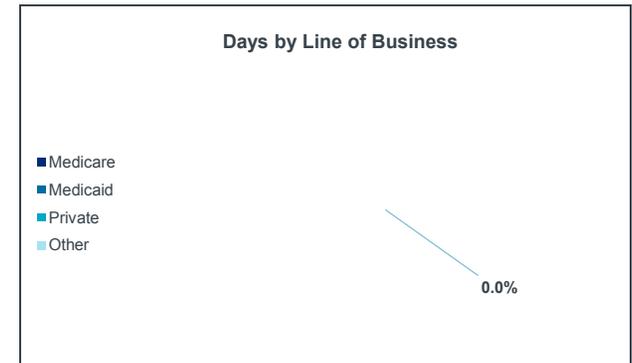
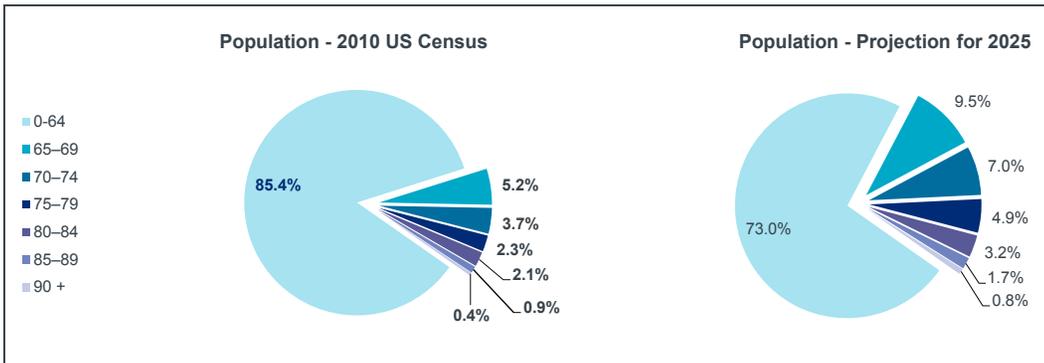
Recipients of HCBS as a Portion of NFLOC														
0-64	49.3%	46.6%	50.4%	46.1%	54.4%	49.8%	58.5%	53.5%	65.2%	56.8%	74.0%	72.4%	83.1%	87.9%
65-69	38.8%	33.2%	31.8%	33.3%	34.1%	37.4%	36.4%	41.6%	47.2%	53.3%	60.8%	66.2%	75.1%	76.0%
70-74	34.8%	35.8%	38.4%	32.3%	40.7%	36.2%	43.0%	40.2%	52.2%	45.2%	63.7%	57.1%	71.8%	67.9%
75-79	14.5%	39.0%	12.0%	36.9%	14.4%	39.5%	16.8%	42.0%	29.3%	51.2%	44.0%	62.6%	56.8%	70.2%
80-84	20.1%	61.9%	14.7%	59.3%	16.4%	60.2%	18.1%	61.1%	28.1%	66.2%	41.9%	74.8%	53.2%	81.1%
85-89	38.4%	36.7%	34.4%	34.5%	35.3%	35.4%	36.2%	36.4%	42.9%	41.4%	50.6%	49.9%	59.2%	60.2%
90+	27.1%	17.3%	21.4%	13.4%	22.1%	14.0%	22.8%	14.6%	28.3%	19.4%	35.2%	27.8%	41.5%	38.6%
Subtotal	39.1%	37.7%	37.6%	34.0%	39.5%	36.0%	41.3%	38.6%	51.1%	44.0%	60.6%	54.8%	69.7%	65.7%
Total	38.2%		35.4%		37.3%		39.6%		46.8%		57.0%		67.2%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Bloomfield		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	450		450	450	450	450	450	450	450
Medicaid Portion	327	72.6%	327	327	327	327	327	327	327
Medicaid Demand	295		332	343	350	273	235	190	
Supply Excess/(Deficiency)	32		(5)	(16)	(23)	53	92	136	
Licensed Staff									
Total Supply	47		47	47	47	47	47	47	47
Medicaid Portion	34	72.6%	34	34	34	34	34	34	34
Medicaid Demand	31		34	36	36	28	24	20	
Supply Excess/(Deficiency)	3		(1)	(2)	(2)	6	9	14	
CNA Staff									
Total Supply	95		95	95	95	95	95	95	95
Medicaid Portion	69	72.6%	69	69	69	69	69	69	69
Medicaid Demand	62		70	73	74	58	50	40	
Supply Excess/(Deficiency)	7		(1)	(3)	(5)	11	19	29	
Food Service Staff									
Total Supply	27		27	27	27	27	27	27	27
Medicaid Portion	19	72.6%	19	19	19	19	19	19	19
Medicaid Demand	17		20	20	21	16	14	11	
Supply Excess/(Deficiency)	2		(0)	(1)	(1)	3	5	8	
Laundry Service Staff									
Total Supply	6		6	6	6	6	6	6	6
Medicaid Portion	4	72.6%	4	4	4	4	4	4	4
Medicaid Demand	4		4	4	4	3	3	2	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	1	1	2	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	8		8	8	8	8	8	8	8
Medicaid Portion	8	100.0%	8	8	8	8	8	8	8
Medicaid Demand	8		8	9	10	10	13	17	
Supply Excess/(Deficiency)	0		0	(1)	(2)	(2)	(6)	(9)	
Home Health Aides									
Total Supply	17		17	17	17	17	17	17	17
Medicaid Portion	17	100.0%	17	17	17	17	17	17	17
Medicaid Demand	17		17	19	21	22	29	36	
Supply Excess/(Deficiency)	0		0	(2)	(4)	(5)	(12)	(19)	
Adult Day Care Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	3	3	
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(1)	(2)	

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Bolton**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	2,111	2,142	2,047	2,035	1,937	1,888	1,787	1,712
65-69	127	130	145	160	180	197	227	229
70-74	97	87	111	114	127	141	159	177
75-79	53	61	83	75	95	99	109	124
80-84	47	57	41	48	64	59	73	79
85-89	17	30	30	37	26	31	42	38
90+	8	13	9	18	15	23	15	23
Subtotal	2,460	2,520	2,466	2,487	2,444	2,438	2,412	2,382
Total	4,980		4,953		4,882		4,794	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
East Hartford	2	71
Hartford	5	46
East Windsor	2	46
Willimantic	1	37
Marlborough	1	32
Rockville	1	32
Colchester	2	29
Manchester	4	24
Windham	2	16
Glastonbury	2	14

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Bolton
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	20	11	19	10	18	10	17	9	19	10	18	10	17	9
65-69	1	3	1	4	1	5	1	5	1	4	1	5	1	5
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	2	0	2	0	1	0	2	0	2
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	3	0	4	0	5	0	5	0	4	0	5	0	5
Subtotal	21	20	20	21	19	23	18	24	20	21	19	23	18	24
Total	40		41		42		42		41		42		42	

Nursing Facility Level of Care (NFLOC)														
0-64	8	0	8	0	7	0	7	0	8	0	7	0	7	0
65-69	0	2	0	2	0	3	1	4	0	2	0	3	1	4
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	2	0	2	0	1	0	2	0	2
80-84	0	1	0	0	0	1	0	1	0	0	0	1	0	1
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	3	0	4	0	5	0	5	0	4	0	5	0	5
Subtotal	9	8	8	10	8	12	8	13	8	10	8	12	8	13
Total	16		18		20		21		18		20		21	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	1	0	0	0	0	0	1	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	1	0	0	0	0	0	1	0
Total	1													

NFLOC - Home and Community Based Services (HCBS)														
0-64	8	0	8	0	7	0	7	0	8	0	7	0	7	0
65-69	0	2	0	2	0	3	0	4	0	2	0	3	0	4
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	2	0	2	0	1	0	2	0	2
80-84	0	1	0	0	0	1	0	1	0	0	0	1	0	1
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	3	0	4	0	5	0	5	0	4	0	5	0	5
Subtotal	8	8	8	10	8	12	7	13	8	10	8	12	7	13
Total	16		18		19		20		18		19		20	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Bolton
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%
65-69	0.4%	2.3%	0.4%	2.3%	0.4%	2.3%	0.4%	2.3%	0.4%	2.3%	0.4%	2.3%	0.4%	2.3%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%
80-84	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%
85-89	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%
90+	2.1%	23.1%	2.1%	23.1%	2.1%	23.1%	2.1%	23.1%	2.1%	23.1%	2.1%	23.1%	2.1%	23.1%
Subtotal	0.8%	0.8%	0.8%	0.9%	0.8%	0.9%	0.7%	1.0%	0.8%	0.9%	0.8%	0.9%	0.7%	1.0%
Total	0.8%		0.8%		0.9%		0.9%		0.8%		0.9%		0.9%	

NFLOC as Portion of ABD														
0-64	40.8%	1.5%	40.8%	1.5%	40.8%	1.5%	40.8%	1.5%	40.8%	1.5%	40.8%	1.5%	40.8%	1.5%
65-69	66.7%	66.7%	66.7%	66.7%	66.7%	66.7%	66.7%	66.7%	66.7%	66.7%	66.7%	66.7%	66.7%	66.7%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	41.9%	39.2%	42.1%	45.5%	42.7%	51.1%	43.1%	55.1%	42.1%	45.5%	42.7%	51.1%	43.1%	55.1%
Total	40.6%		43.8%		47.3%		49.9%		43.8%		47.3%		49.9%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	3.9%	2.2%	4.5%	1.6%	5.8%	1.3%	7.7%	1.0%	4.5%	1.6%	5.8%	1.3%	7.7%	1.0%
Total	3.1%		3.0%		3.1%		3.5%		3.0%		3.1%		3.5%	

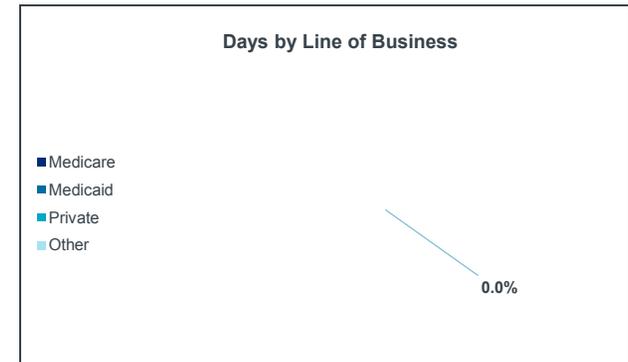
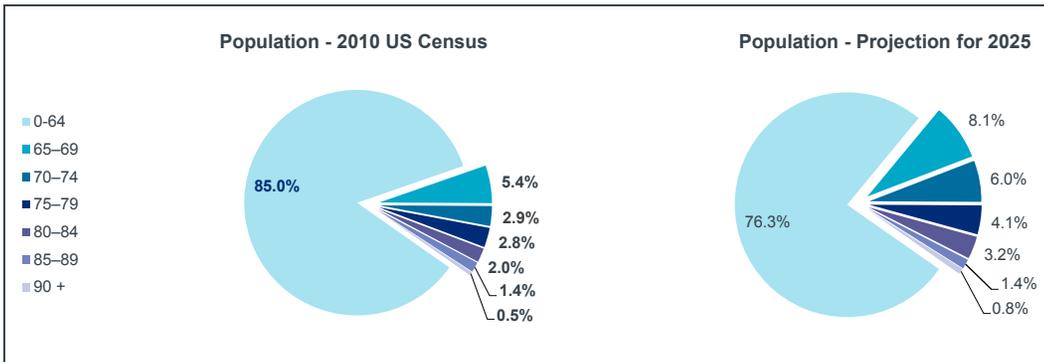
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	96.1%	97.8%	95.5%	98.4%	94.2%	98.7%	92.3%	99.0%	95.5%	98.4%	94.2%	98.7%	92.3%	99.0%
Total	96.9%		97.0%		96.9%		96.5%		97.0%		96.9%		96.5%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Bolton		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(1)	(1)
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		3	3	3	3	3	3	3
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(0)	(1)	(1)	(1)
Home Health Aides									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	3	2	2	3	3
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(0)	(1)	(1)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0

Labor Market Area **Norwich-New London** Town **Bozrah**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,138	1,094	1,158	1,140	1,175	1,149	1,155	1,148
65-69	70	72	82	70	83	108	126	120
70-74	37	38	64	70	75	68	76	104
75-79	40	33	33	32	57	61	66	59
80-84	28	25	35	27	30	26	48	50
85-89	8	30	20	19	23	21	21	21
90 +	6	8	5	17	9	14	11	14
Subtotal	1,327	1,300	1,397	1,375	1,452	1,447	1,503	1,516
Total	2,627		2,772		2,899		3,019	

Nearby Town	Nursing Homes	Available Beds
Willimantic	1	37
Old Saybrook	2	37
Colchester	2	29
New London	3	26
Groton	2	24
Waterford	3	24
Norwich	1	18
Windham	2	16
Niantic	1	12
Uncasville	1	7

Labor Market Area **Norwich-New London** Town **Bozrah**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	31	18	32	18	32	19	32	19	32	18	32	19	32	19
65-69	5	1	5	1	6	2	8	2	5	1	6	2	8	2
70-74	1	1	1	1	1	1	1	2	1	1	1	1	1	2
75-79	3	0	2	0	4	0	4	0	2	0	4	0	4	0
80-84	3	0	4	0	3	0	5	0	4	0	3	0	5	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	42	20	44	21	46	22	51	23	44	21	46	22	51	23
Total	62		66		68		74		66		68		74	

Nursing Facility Level of Care (NFLOC)														
0-64	5	6	5	6	5	6	5	6	5	6	5	6	5	6
65-69	1	1	1	1	1	2	1	2	1	1	1	2	1	2
70-74	1	0	1	0	1	0	1	0	1	0	1	0	1	0
75-79	1	0	1	0	2	0	2	0	1	0	2	0	2	0
80-84	3	0	4	0	3	0	5	0	4	0	3	0	5	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	11	7	12	7	12	8	14	8	12	7	12	8	14	8
Total	18		19		20		23		19		20		23	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	5	6	5	6	5	6	5	6	5	6	5	6	5	6
65-69	1	1	1	1	1	2	1	2	1	1	1	2	1	2
70-74	1	0	1	0	1	0	1	0	1	0	1	0	1	0
75-79	1	0	1	0	2	0	2	0	1	0	2	0	2	0
80-84	3	0	4	0	3	0	5	0	4	0	3	0	5	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	11	7	12	7	12	8	14	8	12	7	12	8	14	8
Total	18		19		20		23		19		20		23	

Labor Market Area **Norwich-New London** Town **Bozrah**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	2.8%	1.6%	2.8%	1.6%	2.8%	1.6%	2.8%	1.6%	2.8%	1.6%	2.8%	1.6%	2.8%	1.6%
65-69	6.7%	1.9%	6.7%	1.9%	6.7%	1.9%	6.7%	1.9%	6.7%	1.9%	6.7%	1.9%	6.7%	1.9%
70-74	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%
75-79	6.5%	0.0%	6.5%	0.0%	6.5%	0.0%	6.5%	0.0%	6.5%	0.0%	6.5%	0.0%	6.5%	0.0%
80-84	10.7%	0.0%	10.7%	0.0%	10.7%	0.0%	10.7%	0.0%	10.7%	0.0%	10.7%	0.0%	10.7%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	3.2%	1.5%	3.2%	1.5%	3.2%	1.5%	3.4%	1.5%	3.2%	1.5%	3.2%	1.5%	3.4%	1.5%
Total	2.4%		2.4%		2.4%		2.4%		2.4%		2.4%		2.4%	

NFLOC as Portion of ABD														
0-64	16.7%	34.7%	16.7%	34.7%	16.7%	34.7%	16.7%	34.7%	16.7%	34.7%	16.7%	34.7%	16.7%	34.7%
65-69	10.7%	75.0%	10.7%	75.0%	10.7%	75.0%	10.7%	75.0%	10.7%	75.0%	10.7%	75.0%	10.7%	75.0%
70-74	75.0%	0.0%	75.0%	0.0%	75.0%	0.0%	75.0%	0.0%	75.0%	0.0%	75.0%	0.0%	75.0%	0.0%
75-79	48.4%	0.0%	48.4%	0.0%	48.4%	0.0%	48.4%	0.0%	48.4%	0.0%	48.4%	0.0%	48.4%	0.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	24.8%	36.1%	26.0%	34.9%	26.0%	36.3%	28.3%	35.5%	26.0%	34.9%	26.0%	36.3%	28.3%	35.5%
Total	28.4%		28.9%		29.3%		30.6%		28.9%		29.3%		30.6%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

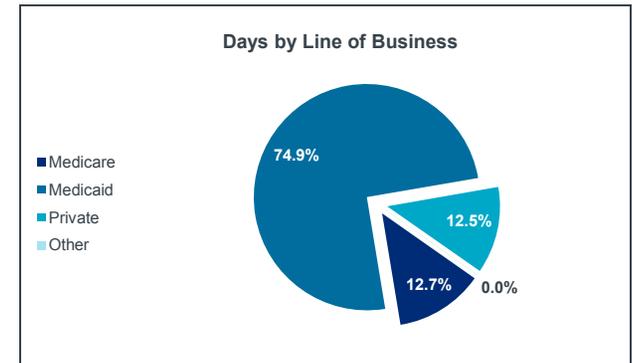
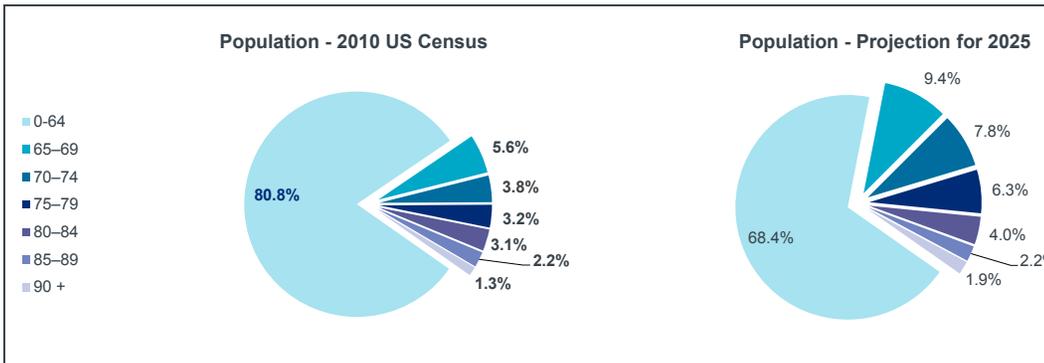
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

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Labor Market Area	Norwich-New London		Town			Bozrah		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(0)	(1)
Home Health Aides								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2
Medicaid Demand	2		3	3	3	3	3	3
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(0)	(1)
Adult Day Care Staff								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **New Haven** Town **Branford**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Branford Hills	FP - Corp	190	180	94.7%	100.0%	0.0%	4.7	6.4	34.5	62.9	17.4	4.6	12.7%	74.9%	12.5%	0.0%
Total		190	180	94.7%	100.0%	0.0%			34.5	62.9	17.4	4.6	12.7%	74.9%	12.5%	0.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	10,948	11,691	10,365	11,085	9,651	10,373	8,797	9,468
65-69	704	866	933	1,114	1,050	1,208	1,157	1,364
70-74	479	591	646	807	856	1,038	963	1,125
75-79	379	526	411	532	556	728	737	934
80-84	338	527	302	457	328	464	440	629
85-89	237	384	236	407	214	357	231	363
90+	99	257	147	322	164	359	161	349
Subtotal	13,184	14,842	13,040	14,724	12,819	14,527	12,486	14,232
Total	28,026		27,764		27,346		26,718	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Wallingford	4	76
Hamden	4	66
New Haven	5	61
Guilford	2	32
West Haven	2	21
Milford	3	18
East Haven	2	14
Madison	2	13
North Haven	1	12
Woodbridge	1	5

Labor Market Area	New Haven	Town	Branford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	177	179	167	170	156	159	142	145	167	170	156	159	142	145
65-69	20	31	26	40	29	43	32	49	26	40	29	43	32	49
70-74	10	20	13	27	18	35	20	38	13	27	18	35	20	38
75-79	9	23	9	24	13	32	17	41	9	24	13	32	17	41
80-84	11	33	10	29	11	29	14	40	10	29	11	29	14	40
85-89	7	53	7	56	6	49	7	50	7	56	6	49	7	50
90+	9	71	13	89	14	100	14	97	13	89	14	100	14	97
Subtotal	241	411	245	435	246	447	246	460	245	435	246	447	246	460
Total	652		680		694		705		680		694		705	

Nursing Facility Level of Care (NFLOC)														
0-64	38	44	36	41	34	39	31	35	36	41	34	39	31	35
65-69	5	8	7	11	8	12	9	13	7	11	8	12	9	13
70-74	5	9	6	13	8	16	9	18	6	13	8	16	9	18
75-79	3	11	4	11	5	15	6	20	4	11	5	15	6	20
80-84	7	23	7	20	7	20	10	28	7	20	7	20	10	28
85-89	6	45	6	47	5	42	6	42	6	47	5	42	6	42
90+	6	68	9	85	10	95	10	92	9	85	10	95	10	92
Subtotal	71	208	75	229	78	239	81	248	75	229	78	239	81	248
Total	280		304		317		329		304		317		329	

NFLOC - Nursing Facility (NF)														
0-64	4	7	4	7	3	6	3	5	3	6	2	3	1	1
65-69	2	5	3	6	4	6	4	6	3	4	2	3	2	3
70-74	4	1	4	2	6	2	6	2	3	2	3	2	3	1
75-79	1	2	1	2	1	3	2	4	1	2	1	2	1	2
80-84	4	11	4	10	4	10	5	14	3	9	3	7	3	7
85-89	4	27	4	30	4	26	4	26	4	27	3	20	2	16
90+	3	56	5	73	6	81	6	78	5	68	5	68	4	56
Subtotal	22	110	26	131	28	135	30	136	21	117	19	105	17	86
Total	132		157		163		165		138		124		103	

NFLOC - Home and Community Based Services (HCBS)														
0-64	34	36	33	34	31	33	28	30	34	36	32	35	30	34
65-69	3	4	4	5	4	6	5	7	4	7	6	9	7	11
70-74	1	8	2	11	3	14	3	15	3	11	5	15	6	16
75-79	2	9	2	9	3	12	4	16	3	9	4	13	5	18
80-84	3	12	3	10	3	10	4	14	3	11	4	14	7	21
85-89	2	17	2	17	2	16	2	16	3	21	3	22	3	26
90+	3	12	4	12	4	14	4	14	4	17	5	27	6	36
Subtotal	49	98	49	98	50	104	51	113	54	112	59	134	64	162
Total	148		147		154		164		166		193		226	

Labor Market Area	New Haven	Town	Branford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%
65-69	2.8%	3.6%	2.8%	3.6%	2.8%	3.6%	2.8%	3.6%	2.8%	3.6%	2.8%	3.6%	2.8%	3.6%
70-74	2.1%	3.4%	2.1%	3.4%	2.1%	3.4%	2.1%	3.4%	2.1%	3.4%	2.1%	3.4%	2.1%	3.4%
75-79	2.3%	4.4%	2.3%	4.4%	2.3%	4.4%	2.3%	4.4%	2.3%	4.4%	2.3%	4.4%	2.3%	4.4%
80-84	3.3%	6.3%	3.3%	6.3%	3.3%	6.3%	3.3%	6.3%	3.3%	6.3%	3.3%	6.3%	3.3%	6.3%
85-89	2.9%	13.7%	2.9%	13.7%	2.9%	13.7%	2.9%	13.7%	2.9%	13.7%	2.9%	13.7%	2.9%	13.7%
90+	8.6%	27.8%	8.6%	27.8%	8.6%	27.8%	8.6%	27.8%	8.6%	27.8%	8.6%	27.8%	8.6%	27.8%
Subtotal	1.8%	2.8%	1.9%	3.0%	1.9%	3.1%	2.0%	3.2%	1.9%	3.0%	1.9%	3.1%	2.0%	3.2%
Total	2.3%		2.4%		2.5%		2.6%		2.4%		2.5%		2.6%	

NFLOC as Portion of ABD														
0-64	21.6%	24.4%	21.6%	24.4%	21.6%	24.4%	21.6%	24.4%	21.6%	24.4%	21.6%	24.4%	21.6%	24.4%
65-69	27.2%	27.1%	27.2%	27.1%	27.2%	27.1%	27.2%	27.1%	27.2%	27.1%	27.2%	27.1%	27.2%	27.1%
70-74	46.2%	46.9%	46.2%	46.9%	46.2%	46.9%	46.2%	46.9%	46.2%	46.9%	46.2%	46.9%	46.2%	46.9%
75-79	37.9%	48.0%	37.9%	48.0%	37.9%	48.0%	37.9%	48.0%	37.9%	48.0%	37.9%	48.0%	37.9%	48.0%
80-84	66.9%	69.3%	66.9%	69.3%	66.9%	69.3%	66.9%	69.3%	66.9%	69.3%	66.9%	69.3%	66.9%	69.3%
85-89	88.0%	85.1%	88.0%	85.1%	88.0%	85.1%	88.0%	85.1%	88.0%	85.1%	88.0%	85.1%	88.0%	85.1%
90+	74.5%	95.3%	74.5%	95.3%	74.5%	95.3%	74.5%	95.3%	74.5%	95.3%	74.5%	95.3%	74.5%	95.3%
Subtotal	29.5%	50.7%	30.6%	52.7%	31.6%	53.5%	32.9%	54.0%	30.6%	52.7%	31.6%	53.5%	32.9%	54.0%
Total	42.9%		44.7%		45.7%		46.7%		44.7%		45.7%		46.7%	

Recipients of NF as a Portion of NFLOC														
0-64	10.3%	17.0%	10.0%	17.1%	9.2%	16.0%	8.4%	14.8%	7.0%	13.7%	5.3%	8.8%	3.4%	3.8%
65-69	42.2%	54.5%	47.0%	54.4%	45.4%	51.0%	43.8%	47.6%	36.4%	38.1%	27.0%	27.6%	17.1%	19.5%
70-74	76.4%	14.3%	72.1%	15.1%	69.4%	14.2%	66.7%	13.3%	56.0%	12.2%	42.5%	9.6%	33.0%	7.1%
75-79	30.8%	20.9%	31.7%	21.6%	30.8%	20.7%	29.9%	19.9%	25.4%	16.7%	20.1%	12.8%	15.5%	10.2%
80-84	53.9%	49.1%	57.6%	52.4%	56.5%	51.2%	55.3%	50.0%	48.5%	43.5%	39.2%	32.4%	31.6%	24.4%
85-89	63.0%	61.0%	67.1%	63.1%	66.2%	62.2%	65.2%	61.3%	58.4%	56.5%	50.5%	48.2%	41.8%	38.3%
90+	53.9%	82.1%	58.2%	86.0%	57.7%	85.4%	57.2%	84.8%	53.1%	80.0%	47.9%	71.7%	43.3%	61.0%
Subtotal	30.8%	52.8%	34.5%	57.2%	35.5%	56.5%	36.5%	54.7%	28.3%	51.1%	24.4%	43.8%	20.5%	34.8%
Total	47.2%		51.6%		51.3%		50.2%		45.5%		39.1%		31.3%	

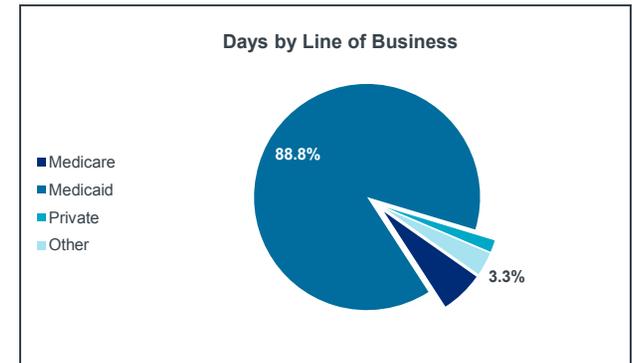
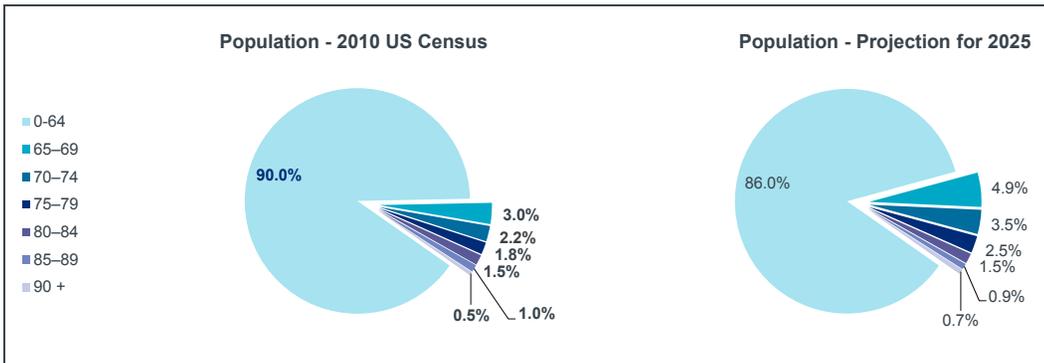
Recipients of HCBS as a Portion of NFLOC														
0-64	89.7%	83.0%	90.0%	82.9%	90.8%	84.0%	91.6%	85.2%	93.0%	86.3%	94.7%	91.2%	96.6%	96.2%
65-69	57.8%	45.5%	53.0%	45.6%	54.6%	49.0%	56.2%	52.4%	63.6%	61.9%	73.0%	72.4%	82.9%	80.5%
70-74	23.6%	85.7%	27.9%	84.9%	30.6%	85.8%	33.3%	86.7%	44.0%	87.8%	57.5%	90.4%	67.0%	92.9%
75-79	69.2%	79.1%	68.3%	78.4%	69.2%	79.3%	70.1%	80.1%	74.6%	83.3%	79.9%	87.2%	84.5%	89.8%
80-84	46.1%	50.9%	42.4%	47.6%	43.5%	48.8%	44.7%	50.0%	51.5%	56.5%	60.8%	67.6%	68.4%	75.6%
85-89	37.0%	39.0%	32.9%	36.9%	33.8%	37.8%	34.8%	38.7%	41.6%	43.5%	49.5%	51.8%	58.2%	61.7%
90+	46.1%	17.9%	41.8%	14.0%	42.3%	14.6%	42.8%	15.2%	46.9%	20.0%	52.1%	28.3%	56.7%	39.0%
Subtotal	69.2%	47.2%	65.5%	42.8%	64.5%	43.5%	63.5%	45.3%	71.7%	48.9%	75.6%	56.2%	79.5%	65.2%
Total	52.8%		48.4%		48.7%		49.8%		54.5%		60.9%		68.7%	

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Labor Market Area	New Haven			Town			Branford		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	190		190	190	190	190	190	190	190
Medicaid Portion	142	74.9%	142	142	142	142	142	142	142
Medicaid Demand	132		157	163	165	138	124	103	
Supply Excess/(Deficiency)	10		(15)	(20)	(23)	4	18	39	
Licensed Staff									
Total Supply	34		34	34	34	34	34	34	34
Medicaid Portion	26	74.9%	26	26	26	26	26	26	26
Medicaid Demand	24		28	30	30	25	22	19	
Supply Excess/(Deficiency)	2		(3)	(4)	(4)	1	3	7	
CNA Staff									
Total Supply	63		63	63	63	63	63	63	63
Medicaid Portion	47	74.9%	47	47	47	47	47	47	47
Medicaid Demand	44		52	54	55	46	41	34	
Supply Excess/(Deficiency)	3		(5)	(7)	(8)	1	6	13	
Food Service Staff									
Total Supply	17		17	17	17	17	17	17	17
Medicaid Portion	13	74.9%	13	13	13	13	13	13	13
Medicaid Demand	12		14	15	15	13	11	9	
Supply Excess/(Deficiency)	1		(1)	(2)	(2)	0	2	4	
Laundry Service Staff									
Total Supply	5		5	5	5	5	5	5	5
Medicaid Portion	3	74.9%	3	3	3	3	3	3	3
Medicaid Demand	3		4	4	4	3	3	2	
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	0	0	1	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	14		14	14	14	14	14	14	14
Medicaid Portion	14	100.0%	14	14	14	14	14	14	14
Medicaid Demand	14		13	14	15	15	18	21	
Supply Excess/(Deficiency)	0		0	(1)	(1)	(2)	(4)	(7)	
Home Health Aides									
Total Supply	35		35	35	35	35	35	35	35
Medicaid Portion	35	100.0%	35	35	35	35	35	35	35
Medicaid Demand	35		35	36	39	39	45	53	
Supply Excess/(Deficiency)	0		0	(2)	(4)	(4)	(11)	(19)	
Adult Day Care Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		1	2	2	2	2	2	
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(1)	

Labor Market Area: Bridgeport-Stamford-Norwalk | Town: Bridgeport

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Bridgeport Health Care Center Inc.	FP - Corp	240	215	89.6%	100.0%	0.0%	6.7	6.3	34.2	68.4	12.8	2.4	3.1%	93.6%	2.1%	1.3%
Bridgeport Manor	FP - Corp	240	218	90.8%	100.0%	0.0%	6.8	5.9	27.0	50.8	13.3	2.5	4.7%	84.4%	2.2%	8.7%
Northbridge Health Care Center	FP - Corp	145	145	100.0%	100.0%	0.0%	6.3	6.0	24.4	50.6	12.6	3.1	12.9%	85.8%	1.0%	0.3%
Astoria Park	FP - Corp	135	107	79.3%	100.0%	0.0%	7.5	7.2	19.6	31.0	8.8	1.9	6.5%	91.9%	1.2%	0.4%
Total		760	685	90.1%	100.0%	0.0%			105.2	200.8	47.5	9.9	6.1%	88.8%	1.7%	3.3%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	64,224	65,517	65,520	66,100	66,237	66,403	65,845	65,688
65-69	1,983	2,399	2,358	3,046	2,815	3,295	3,552	4,014
70-74	1,296	1,896	1,642	2,105	1,967	2,707	2,369	2,939
75-79	1,013	1,515	951	1,552	1,231	1,736	1,493	2,263
80-84	792	1,332	715	1,198	669	1,229	880	1,380
85-89	497	1,006	531	947	479	849	447	872
90 +	191	568	277	768	320	827	314	801
Subtotal	69,996	74,233	71,994	75,716	73,718	77,046	74,900	77,957
Total	144,229		147,710		150,764		152,857	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Shelton	4	70
Fairfield	4	61
Norwalk	3	33
West Haven	2	21
Stratford	2	20
Trumbull	2	19
Wilton	2	19
Milford	3	18
Ridgefield	1	12

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Bridgeport
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	2,172	2,370	2,216	2,391	2,240	2,402	2,227	2,376	2,216	2,391	2,240	2,402	2,227	2,376
65-69	307	542	366	688	436	744	551	906	366	688	436	744	551	906
70-74	227	457	287	508	344	653	414	709	287	508	344	653	414	709
75-79	182	384	171	393	221	440	268	573	171	393	221	440	268	573
80-84	146	295	132	265	124	272	163	305	132	265	124	272	163	305
85-89	80	217	86	204	77	183	72	188	86	204	77	183	72	188
90+	45	152	66	205	76	221	75	214	66	205	76	221	75	214
Subtotal	3,160	4,416	3,323	4,654	3,518	4,914	3,769	5,272	3,323	4,654	3,518	4,914	3,769	5,272
Total	7,576		7,977		8,433		9,041		7,977		8,433		9,041	

Nursing Facility Level of Care (NFLOC)														
0-64	277	224	282	226	285	227	283	225	282	226	285	227	283	225
65-69	81	104	96	132	115	143	145	175	96	132	115	143	145	175
70-74	95	171	120	189	144	244	173	264	120	189	144	244	173	264
75-79	80	188	75	193	97	215	118	281	75	193	97	215	118	281
80-84	90	168	81	151	76	155	100	174	81	151	76	155	100	174
85-89	53	152	57	143	51	128	48	132	57	143	51	128	48	132
90+	37	130	54	176	62	190	61	184	54	176	62	190	61	184
Subtotal	712	1,138	765	1,212	830	1,303	928	1,435	765	1,212	830	1,303	928	1,435
Total	1,850		1,977		2,133		2,363		1,977		2,133		2,363	

NFLOC - Nursing Facility (NF)														
0-64	86	67	86	68	80	64	72	59	60	55	45	35	29	15
65-69	32	39	42	49	49	50	59	57	33	34	29	27	23	23
70-74	33	37	39	43	45	52	52	53	31	35	28	35	26	28
75-79	29	44	28	47	35	50	41	63	22	36	23	31	21	32
80-84	44	46	42	45	38	45	50	49	35	37	27	28	28	24
85-89	20	59	23	57	21	51	19	51	20	51	16	39	12	32
90+	15	52	24	73	27	78	27	75	22	68	23	66	20	54
Subtotal	258	344	284	382	295	390	320	407	223	317	190	261	160	209
Total	602		666		685		726		539		451		369	

NFLOC - Home and Community Based Services (HCBS)														
0-64	191	157	196	158	206	163	212	166	222	171	240	192	254	210
65-69	49	66	54	83	66	93	86	118	64	98	86	116	122	151
70-74	62	134	81	147	98	192	121	212	89	155	116	209	147	236
75-79	51	144	47	145	62	165	77	218	53	156	74	184	96	248
80-84	46	122	39	107	37	111	50	126	46	114	49	127	71	151
85-89	33	93	34	86	31	78	29	81	37	92	36	89	36	100
90+	22	79	30	103	35	112	34	109	32	108	39	124	41	130
Subtotal	454	794	481	829	535	913	608	1,028	542	895	640	1,042	768	1,226
Total	1,248		1,311		1,448		1,636		1,437		1,682		1,993	

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Bridgeport
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	3.4%	3.6%	3.4%	3.6%	3.4%	3.6%	3.4%	3.6%	3.4%	3.6%	3.4%	3.6%	3.4%	3.6%
65-69	15.5%	22.6%	15.5%	22.6%	15.5%	22.6%	15.5%	22.6%	15.5%	22.6%	15.5%	22.6%	15.5%	22.6%
70-74	17.5%	24.1%	17.5%	24.1%	17.5%	24.1%	17.5%	24.1%	17.5%	24.1%	17.5%	24.1%	17.5%	24.1%
75-79	17.9%	25.3%	17.9%	25.3%	17.9%	25.3%	17.9%	25.3%	17.9%	25.3%	17.9%	25.3%	17.9%	25.3%
80-84	18.5%	22.1%	18.5%	22.1%	18.5%	22.1%	18.5%	22.1%	18.5%	22.1%	18.5%	22.1%	18.5%	22.1%
85-89	16.2%	21.6%	16.2%	21.6%	16.2%	21.6%	16.2%	21.6%	16.2%	21.6%	16.2%	21.6%	16.2%	21.6%
90+	23.7%	26.7%	23.7%	26.7%	23.7%	26.7%	23.7%	26.7%	23.7%	26.7%	23.7%	26.7%	23.7%	26.7%
Subtotal	4.5%	5.9%	4.6%	6.1%	4.8%	6.4%	5.0%	6.8%	4.6%	6.1%	4.8%	6.4%	5.0%	6.8%
Total	5.3%		5.4%		5.6%		5.9%		5.4%		5.6%		5.9%	

NFLOC as Portion of ABD														
Age	Male	Female												
0-64	12.7%	9.5%	12.7%	9.5%	12.7%	9.5%	12.7%	9.5%	12.7%	9.5%	12.7%	9.5%	12.7%	9.5%
65-69	26.3%	19.3%	26.3%	19.3%	26.3%	19.3%	26.3%	19.3%	26.3%	19.3%	26.3%	19.3%	26.3%	19.3%
70-74	41.7%	37.3%	41.7%	37.3%	41.7%	37.3%	41.7%	37.3%	41.7%	37.3%	41.7%	37.3%	41.7%	37.3%
75-79	44.0%	49.0%	44.0%	49.0%	44.0%	49.0%	44.0%	49.0%	44.0%	49.0%	44.0%	49.0%	44.0%	49.0%
80-84	61.4%	57.1%	61.4%	57.1%	61.4%	57.1%	61.4%	57.1%	61.4%	57.1%	61.4%	57.1%	61.4%	57.1%
85-89	66.3%	70.2%	66.3%	70.2%	66.3%	70.2%	66.3%	70.2%	66.3%	70.2%	66.3%	70.2%	66.3%	70.2%
90+	81.8%	86.0%	81.8%	86.0%	81.8%	86.0%	81.8%	86.0%	81.8%	86.0%	81.8%	86.0%	81.8%	86.0%
Subtotal	22.5%	25.8%	23.0%	26.0%	23.6%	26.5%	24.6%	27.2%	23.0%	26.0%	23.6%	26.5%	24.6%	27.2%
Total	24.4%		24.8%		25.3%		26.1%		24.8%		25.3%		26.1%	

Recipients of NF as a Portion of NFLOC														
Age	Male	Female												
0-64	31.0%	30.0%	30.3%	30.3%	27.9%	28.2%	25.4%	26.1%	21.3%	24.3%	15.9%	15.5%	10.3%	6.8%
65-69	39.3%	37.1%	43.8%	37.1%	42.3%	34.8%	40.9%	32.5%	33.9%	26.0%	25.2%	18.8%	16.0%	13.3%
70-74	34.7%	21.4%	32.7%	22.6%	31.5%	21.3%	30.3%	19.9%	25.4%	18.3%	19.3%	14.3%	15.0%	10.7%
75-79	36.0%	23.6%	37.0%	24.4%	36.0%	23.5%	35.0%	22.5%	29.7%	18.9%	23.5%	14.5%	18.2%	11.5%
80-84	48.5%	27.6%	51.8%	29.4%	50.7%	28.7%	49.7%	28.1%	43.6%	24.4%	35.3%	18.2%	28.4%	13.7%
85-89	38.3%	38.7%	40.9%	40.0%	40.3%	39.4%	39.7%	38.8%	35.6%	35.8%	30.7%	30.6%	25.4%	24.3%
90+	41.1%	39.6%	44.4%	41.4%	44.0%	41.1%	43.6%	40.8%	40.5%	38.6%	36.5%	34.5%	33.0%	29.4%
Subtotal	36.3%	30.2%	37.1%	31.5%	35.5%	29.9%	34.5%	28.3%	29.1%	26.1%	22.9%	20.0%	17.3%	14.6%
Total	32.5%		33.7%		32.1%		30.7%		27.3%		21.2%		15.6%	

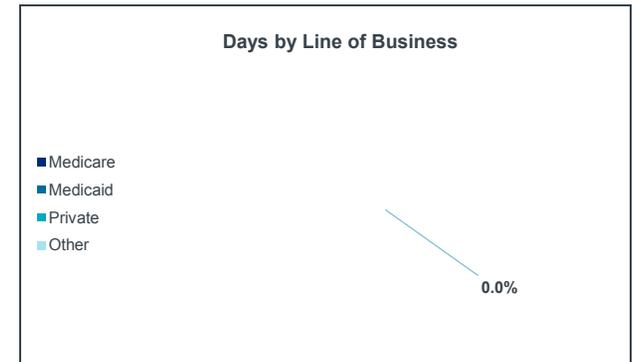
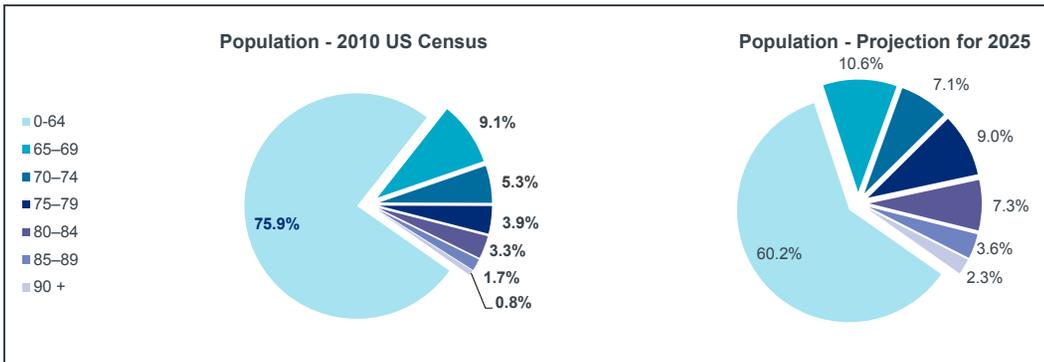
Recipients of HCBS as a Portion of NFLOC														
Age	Male	Female												
0-64	69.0%	70.0%	69.7%	69.7%	72.1%	71.8%	74.6%	73.9%	78.7%	75.7%	84.1%	84.5%	89.7%	93.2%
65-69	60.7%	62.9%	56.2%	62.9%	57.7%	65.2%	59.1%	67.5%	66.1%	74.0%	74.8%	81.2%	84.0%	86.7%
70-74	65.3%	78.6%	67.3%	77.4%	68.5%	78.7%	69.7%	80.1%	74.6%	81.7%	80.7%	85.7%	85.0%	89.3%
75-79	64.0%	76.4%	63.0%	75.6%	64.0%	76.5%	65.0%	77.5%	70.3%	81.1%	76.5%	85.5%	81.8%	88.5%
80-84	51.5%	72.4%	48.2%	70.6%	49.3%	71.3%	50.3%	71.9%	56.4%	75.6%	64.7%	81.8%	71.6%	86.3%
85-89	61.7%	61.3%	59.1%	60.0%	59.7%	60.6%	60.3%	61.2%	64.4%	64.2%	69.3%	69.4%	74.6%	75.7%
90+	58.9%	60.4%	55.6%	58.6%	56.0%	58.9%	56.4%	59.2%	59.5%	61.4%	63.5%	65.5%	67.0%	70.6%
Subtotal	63.7%	69.8%	62.9%	68.5%	64.5%	70.1%	65.5%	71.7%	70.9%	73.9%	77.1%	80.0%	82.7%	85.4%
Total	67.5%		66.3%		67.9%		69.3%		72.7%		78.8%		84.4%	

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Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Bridgeport		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	760		760	760	760	760	760	760	760
Medicaid Portion	675	88.8%	675	675	675	675	675	675	675
Medicaid Demand	602		666	685	726	539	451	369	
Supply Excess/(Deficiency)	73		9	(10)	(51)	136	224	306	
Licensed Staff									
Total Supply	105		105	105	105	105	105	105	105
Medicaid Portion	93	88.8%	93	93	93	93	93	93	93
Medicaid Demand	83		92	95	101	75	62	51	
Supply Excess/(Deficiency)	10		1	(1)	(7)	19	31	42	
CNA Staff									
Total Supply	201		201	201	201	201	201	201	201
Medicaid Portion	178	88.8%	178	178	178	178	178	178	178
Medicaid Demand	159		176	181	192	143	119	98	
Supply Excess/(Deficiency)	19		2	(3)	(14)	36	59	81	
Food Service Staff									
Total Supply	48		48	48	48	48	48	48	48
Medicaid Portion	42	88.8%	42	42	42	42	42	42	42
Medicaid Demand	38		42	43	45	34	28	23	
Supply Excess/(Deficiency)	5		1	(1)	(3)	8	14	19	
Laundry Service Staff									
Total Supply	10		10	10	10	10	10	10	10
Medicaid Portion	9	88.8%	9	9	9	9	9	9	9
Medicaid Demand	8		9	9	9	7	6	5	
Supply Excess/(Deficiency)	1		0	(0)	(1)	2	3	4	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	110		110	110	110	110	110	110	110
Medicaid Portion	110	100.0%	110	110	110	110	110	110	110
Medicaid Demand	110		116	128	145	127	149	176	
Supply Excess/(Deficiency)	0		(6)	(18)	(34)	(17)	(38)	(66)	
Home Health Aides									
Total Supply	461		461	461	461	461	461	461	461
Medicaid Portion	461	100.0%	461	461	461	461	461	461	461
Medicaid Demand	461		485	536	605	531	622	737	
Supply Excess/(Deficiency)	0		(23)	(74)	(144)	(70)	(160)	(276)	
Adult Day Care Staff									
Total Supply	14		14	14	14	14	14	14	14
Medicaid Portion	14	100.0%	14	14	14	14	14	14	14
Medicaid Demand	14		15	16	18	16	19	22	
Supply Excess/(Deficiency)	0		(1)	(2)	(4)	(2)	(5)	(8)	

Labor Market Area **Danbury** Town **Bridgewater**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	655	656	587	563	525	515	445	434
65-69	77	80	71	94	64	53	74	81
70-74	47	45	67	74	61	86	55	48
75-79	42	26	44	39	61	65	56	76
80-84	27	30	37	23	38	34	51	55
85-89	8	21	19	25	25	19	25	27
90 +	4	9	5	15	10	20	14	19
Subtotal	860	867	830	833	784	792	720	740
Total	1,727		1,663		1,576		1,460	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Fairfield	4	61
Danbury	5	57
Stratford	2	20
Trumbull	2	19
Wilton	2	19
New Milford	2	17
Westport	1	12
Newtown	1	11
Southbury	4	11

Labor Market Area **Danbury** Town **Bridgewater**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	3	0	2	0	2	0	2	0	2	0	2	0	2	0
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	0	0	1	0	1	0	0	0	1	0	1	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	0	0	0	0	1	0	1	0	0	0	1	0	1
Subtotal	3	2	2	3	2	3	2	3	2	3	2	3	2	3
Total	5		5		5		5		5		5		5	

Nursing Facility Level of Care (NFLOC)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	0	0	0	0	1	0	1	0	0	0	1	0	1
Subtotal	0	2	0	3	0	2	0	3	0	3	0	2	0	3
Total	2		3		2		3		3		2		3	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	0	0	0	0	1	0	1	0	0	0	1	0	1
Subtotal	0	2	0	2	0	2	0	3	0	3	0	2	0	3
Total	2		2		2		3		3		2		3	

Labor Market Area	Danbury	Town	Bridgewater
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%
65-69	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%
70-74	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%
90+	0.0%	2.8%	0.0%	2.8%	0.0%	2.8%	0.0%	2.8%	0.0%	2.8%	0.0%	2.8%	0.0%	2.8%
Subtotal	0.3%	0.3%	0.3%	0.4%	0.3%	0.3%	0.2%	0.4%	0.3%	0.4%	0.3%	0.3%	0.2%	0.4%
Total	0.3%		0.3%		0.3%		0.3%		0.3%		0.3%		0.3%	

NFLOC as Portion of ABD														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	0.0%	86.2%	0.0%	82.5%	0.0%	75.8%	0.0%	88.1%	0.0%	82.5%	0.0%	75.8%	0.0%	88.1%
Total	41.7%		47.4%		42.4%		55.5%		47.4%		42.4%		55.5%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	9.1%	0.0%	9.1%	0.0%	8.5%	0.0%	7.9%	0.0%	6.4%	0.0%	4.6%	0.0%	3.3%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	4.0%	0.0%	3.8%	0.0%	2.6%	0.0%	2.8%	0.0%	2.6%	0.0%	1.4%	0.0%	1.1%
Total	4.0%		3.8%		2.6%		2.8%		2.6%		1.4%		1.1%	

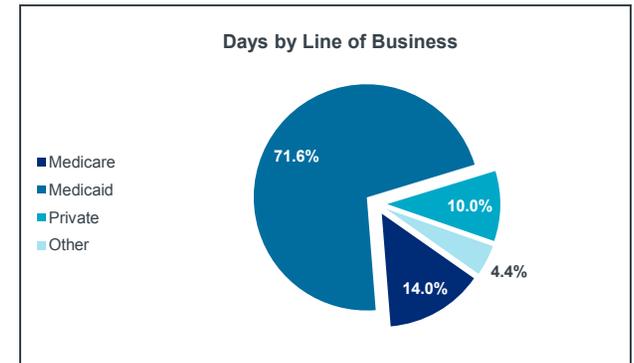
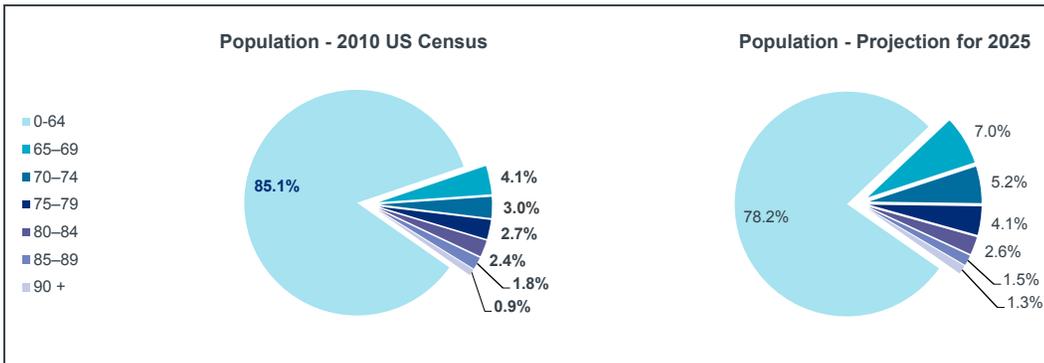
Recipients of HCBS as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	90.9%	0.0%	90.9%	0.0%	91.5%	0.0%	92.1%	0.0%	93.6%	0.0%	95.4%	0.0%	96.7%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	0.0%	96.0%	0.0%	96.2%	0.0%	97.4%	0.0%	97.2%	0.0%	97.4%	0.0%	98.6%	0.0%	98.9%
Total	96.0%		96.2%		97.4%		97.2%		97.4%		98.6%		98.9%	

[Click here to return to State map](#)

Labor Market Area	Danbury		Town			Bridgewater		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	0	(0)	(0)	0	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Bristol**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Sheriden Woods Health Care Center	FP - Corp	146	135	92.5%	100.0%	0.0%	5.0	6.7	24.3	46.6	11.3	3.2	16.7%	73.9%	8.5%	0.8%
The Pines at Bristol	FP - Corp	132	130	98.5%	100.0%	0.0%	3.7	6.8	24.5	46.8	11.3	1.3	10.0%	73.7%	8.8%	7.5%
Ingraham Manor	NP - Corp	128	117	91.4%	100.0%	0.0%	3.9	5.9	36.2	95.1	14.4	1.9	13.5%	63.7%	14.3%	8.6%
Village Green of Bristol Rehab. and Health Center	FP - Corp	104	81	77.9%	100.0%	0.0%	6.3	7.1	18.5	32.0	6.3	1.2	17.5%	72.3%	5.9%	4.3%
Countryside Manor	FP - Part	90	84	93.3%	100.0%	0.0%	6.6	6.6	15.4	27.6	7.6	1.5	12.9%	75.0%	12.0%	0.1%
Total		600	547	91.2%	100.0%	0.0%			118.9	248.1	50.9	9.1	14.0%	71.6%	10.0%	4.4%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	25,499	25,952	25,128	25,582	24,550	25,034	23,455	24,040
65-69	1,153	1,330	1,460	1,733	1,650	1,894	2,038	2,218
70-74	780	1,030	993	1,207	1,274	1,582	1,449	1,734
75-79	674	987	648	925	835	1,086	1,078	1,420
80-84	528	910	510	830	492	781	640	917
85-89	355	717	349	683	336	622	325	589
90 +	154	408	212	547	228	592	226	575
Subtotal	29,143	31,334	29,300	31,507	29,365	31,591	29,211	31,493
Total	60,477		60,807		60,956		60,704	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Waterbury	8	86
Wallingford	4	76
Meriden	8	60
Farmington	2	55
Plainville	1	49
Hartford	5	46
Middletown	4	32
Cheshire	2	28
Cromwell	3	26

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Bristol
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	398	536	392	529	383	517	366	497	392	529	383	517	366	497
65-69	47	97	60	127	67	138	83	162	60	127	67	138	83	162
70-74	38	85	48	100	62	131	70	143	48	100	62	131	70	143
75-79	39	75	37	70	48	82	62	108	37	70	48	82	62	108
80-84	30	100	29	91	28	86	36	100	29	91	28	86	36	100
85-89	20	97	20	92	19	84	19	79	20	92	19	84	19	79
90+	21	140	28	188	31	203	30	197	28	188	31	203	30	197
Subtotal	592	1,130	614	1,196	638	1,242	666	1,287	614	1,196	638	1,242	666	1,287
Total	1,722		1,810		1,879		1,953		1,810		1,879		1,953	

Nursing Facility Level of Care (NFLOC)														
0-64	107	82	106	80	103	79	99	76	106	80	103	79	99	76
65-69	22	35	28	46	31	50	39	59	28	46	31	50	39	59
70-74	26	54	33	63	42	82	48	90	33	63	42	82	48	90
75-79	31	49	30	46	39	54	50	71	30	46	39	54	50	71
80-84	22	77	21	70	20	66	26	78	21	70	20	66	26	78
85-89	16	82	15	78	15	71	14	68	15	78	15	71	14	68
90+	19	131	26	176	28	190	27	185	26	176	28	190	27	185
Subtotal	242	511	258	560	278	594	303	626	258	560	278	594	303	626
Total	753		819		872		929		819		872		929	

NFLOC - Nursing Facility (NF)														
0-64	20	18	19	18	17	16	15	14	14	14	10	9	6	4
65-69	8	3	12	4	13	4	15	4	9	3	8	2	6	2
70-74	15	17	18	21	22	26	24	27	14	17	14	18	12	15
75-79	23	25	23	24	29	27	36	33	18	18	19	17	19	17
80-84	19	41	19	40	18	37	23	43	16	33	13	23	13	21
85-89	11	61	12	60	11	54	11	50	10	53	8	42	7	31
90+	15	102	22	143	23	154	23	149	20	134	20	129	17	107
Subtotal	111	267	125	310	134	318	147	320	101	273	90	240	80	196
Total	378		435		451		467		374		330		276	

NFLOC - Home and Community Based Services (HCBS)														
0-64	87	64	86	63	86	63	84	61	92	66	93	70	93	72
65-69	14	32	16	42	19	46	24	55	19	43	24	48	33	57
70-74	11	36	15	41	20	56	23	63	19	46	28	65	36	76
75-79	8	25	7	23	10	28	14	38	12	28	20	38	31	54
80-84	3	36	2	30	2	29	3	35	5	37	8	43	13	57
85-89	5	22	4	19	4	18	4	18	5	25	6	30	8	36
90+	4	29	4	32	4	36	4	36	5	42	8	61	10	78
Subtotal	131	244	134	250	144	276	156	306	157	287	188	354	223	430
Total	375		384		420		462		444		542		653	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Bristol
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.6%	2.1%	1.6%	2.1%	1.6%	2.1%	1.6%	2.1%	1.6%	2.1%	1.6%	2.1%	1.6%	2.1%
65-69	4.1%	7.3%	4.1%	7.3%	4.1%	7.3%	4.1%	7.3%	4.1%	7.3%	4.1%	7.3%	4.1%	7.3%
70-74	4.8%	8.3%	4.8%	8.3%	4.8%	8.3%	4.8%	8.3%	4.8%	8.3%	4.8%	8.3%	4.8%	8.3%
75-79	5.8%	7.6%	5.8%	7.6%	5.8%	7.6%	5.8%	7.6%	5.8%	7.6%	5.8%	7.6%	5.8%	7.6%
80-84	5.6%	11.0%	5.6%	11.0%	5.6%	11.0%	5.6%	11.0%	5.6%	11.0%	5.6%	11.0%	5.6%	11.0%
85-89	5.7%	13.5%	5.7%	13.5%	5.7%	13.5%	5.7%	13.5%	5.7%	13.5%	5.7%	13.5%	5.7%	13.5%
90+	13.4%	34.3%	13.4%	34.3%	13.4%	34.3%	13.4%	34.3%	13.4%	34.3%	13.4%	34.3%	13.4%	34.3%
Subtotal	2.0%	3.6%	2.1%	3.8%	2.2%	3.9%	2.3%	4.1%	2.1%	3.8%	2.2%	3.9%	2.3%	4.1%
Total	2.8%		3.0%		3.1%		3.2%		3.0%		3.1%		3.2%	

NFLOC as Portion of ABD														
0-64	27.0%	15.2%	27.0%	15.2%	27.0%	15.2%	27.0%	15.2%	27.0%	15.2%	27.0%	15.2%	27.0%	15.2%
65-69	46.8%	36.2%	46.8%	36.2%	46.8%	36.2%	46.8%	36.2%	46.8%	36.2%	46.8%	36.2%	46.8%	36.2%
70-74	68.1%	62.9%	68.1%	62.9%	68.1%	62.9%	68.1%	62.9%	68.1%	62.9%	68.1%	62.9%	68.1%	62.9%
75-79	80.3%	66.0%	80.3%	66.0%	80.3%	66.0%	80.3%	66.0%	80.3%	66.0%	80.3%	66.0%	80.3%	66.0%
80-84	73.0%	77.5%	73.0%	77.5%	73.0%	77.5%	73.0%	77.5%	73.0%	77.5%	73.0%	77.5%	73.0%	77.5%
85-89	77.0%	85.1%	77.0%	85.1%	77.0%	85.1%	77.0%	85.1%	77.0%	85.1%	77.0%	85.1%	77.0%	85.1%
90+	89.9%	93.7%	89.9%	93.7%	89.9%	93.7%	89.9%	93.7%	89.9%	93.7%	89.9%	93.7%	89.9%	93.7%
Subtotal	40.9%	45.2%	42.1%	46.8%	43.6%	47.8%	45.5%	48.6%	42.1%	46.8%	43.6%	47.8%	45.5%	48.6%
Total	43.7%		45.2%		46.4%		47.6%		45.2%		46.4%		47.6%	

Recipients of NF as a Portion of NFLOC														
0-64	18.8%	21.9%	18.4%	22.1%	16.9%	20.6%	15.4%	19.0%	12.9%	17.7%	9.7%	11.3%	6.2%	4.9%
65-69	37.5%	8.0%	41.7%	8.0%	40.4%	7.5%	39.0%	7.0%	32.4%	5.6%	24.0%	4.1%	15.2%	2.9%
70-74	58.4%	32.2%	55.2%	34.0%	53.1%	32.0%	51.1%	30.0%	42.9%	27.5%	32.5%	21.5%	25.2%	16.1%
75-79	73.7%	49.6%	75.8%	51.2%	73.7%	49.2%	71.6%	47.1%	60.9%	39.7%	48.2%	30.4%	37.2%	24.2%
80-84	85.4%	53.6%	91.2%	57.2%	89.4%	55.9%	87.5%	54.6%	76.8%	47.5%	62.1%	35.4%	50.0%	26.6%
85-89	70.7%	73.6%	75.4%	76.1%	74.3%	75.0%	73.2%	73.9%	65.6%	68.1%	56.7%	58.2%	46.9%	46.2%
90+	79.8%	77.9%	86.1%	81.6%	85.4%	81.0%	84.6%	80.4%	78.5%	75.9%	70.9%	68.0%	64.1%	57.8%
Subtotal	45.8%	52.2%	48.3%	55.3%	48.1%	53.5%	48.5%	51.2%	39.2%	48.7%	32.5%	40.4%	26.4%	31.3%
Total	50.1%		53.1%		51.8%		50.3%		45.7%		37.8%		29.7%	

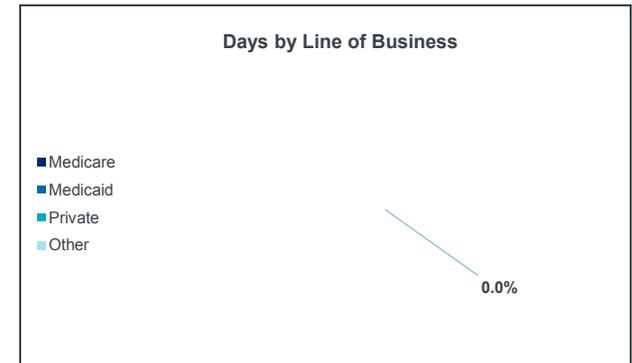
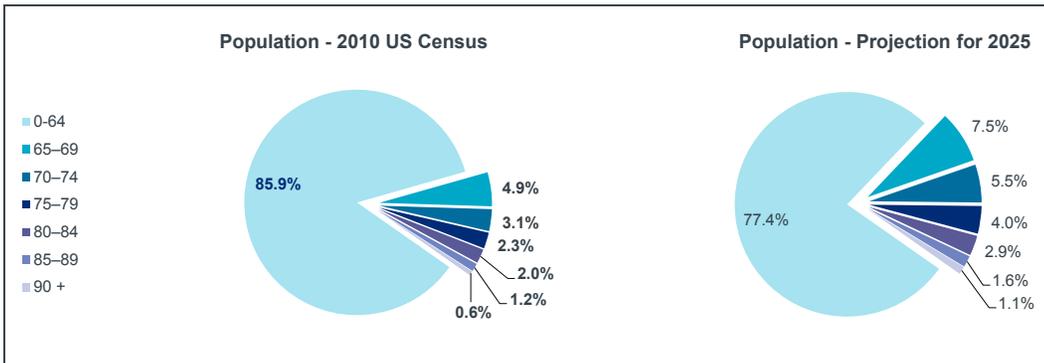
Recipients of HCBS as a Portion of NFLOC														
0-64	81.2%	78.1%	81.6%	77.9%	83.1%	79.4%	84.6%	81.0%	87.1%	82.3%	90.3%	88.7%	93.8%	95.1%
65-69	62.5%	92.0%	58.3%	92.0%	59.6%	92.5%	61.0%	93.0%	67.6%	94.4%	76.0%	95.9%	84.8%	97.1%
70-74	41.6%	67.8%	44.8%	66.0%	46.9%	68.0%	48.9%	70.0%	57.1%	72.5%	67.5%	78.5%	74.8%	83.9%
75-79	26.3%	50.4%	24.2%	48.8%	26.3%	50.8%	28.4%	52.9%	39.1%	60.3%	51.8%	69.6%	62.8%	75.8%
80-84	14.6%	46.4%	8.8%	42.8%	10.6%	44.1%	12.5%	45.4%	23.2%	52.5%	37.9%	64.6%	50.0%	73.4%
85-89	29.3%	26.4%	24.6%	23.9%	25.7%	25.0%	26.8%	26.1%	34.4%	31.9%	43.3%	41.8%	53.1%	53.8%
90+	20.2%	22.1%	13.9%	18.4%	14.6%	19.0%	15.4%	19.6%	21.5%	24.1%	29.1%	32.0%	35.9%	42.2%
Subtotal	54.2%	47.8%	51.7%	44.7%	51.9%	46.5%	51.5%	48.8%	60.8%	51.3%	67.5%	59.6%	73.6%	68.7%
Total	49.9%		46.9%		48.2%		49.7%		54.3%		62.2%		70.3%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Bristol		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	600		600	600	600	600	600	600	600
Medicaid Portion	429	71.6%	429	429	429	429	429	429	429
Medicaid Demand	378		435	451	467	374	330	276	
Supply Excess/(Deficiency)	52		(5)	(22)	(38)	55	100	153	
Licensed Staff									
Total Supply	119		119	119	119	119	119	119	119
Medicaid Portion	85	71.6%	85	85	85	85	85	85	85
Medicaid Demand	75		86	89	93	74	65	55	
Supply Excess/(Deficiency)	10		(1)	(4)	(8)	11	20	30	
CNA Staff									
Total Supply	248		248	248	248	248	248	248	248
Medicaid Portion	178	71.6%	178	178	178	178	178	178	178
Medicaid Demand	156		180	187	193	155	136	114	
Supply Excess/(Deficiency)	21		(2)	(9)	(16)	23	41	63	
Food Service Staff									
Total Supply	51		51	51	51	51	51	51	51
Medicaid Portion	36	71.6%	36	36	36	36	36	36	36
Medicaid Demand	32		37	38	40	32	28	23	
Supply Excess/(Deficiency)	4		(0)	(2)	(3)	5	8	13	
Laundry Service Staff									
Total Supply	9		9	9	9	9	9	9	9
Medicaid Portion	6	71.6%	6	6	6	6	6	6	6
Medicaid Demand	6		7	7	7	6	5	4	
Supply Excess/(Deficiency)	1		(0)	(0)	(1)	1	2	2	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	49		49	49	49	49	49	49	49
Medicaid Portion	49	100.0%	49	49	49	49	49	49	49
Medicaid Demand	49		50	55	61	58	71	86	
Supply Excess/(Deficiency)	0		(1)	(6)	(11)	(9)	(22)	(36)	
Home Health Aides									
Total Supply	28		28	28	28	28	28	28	28
Medicaid Portion	28	100.0%	28	28	28	28	28	28	28
Medicaid Demand	28		28	31	34	33	40	48	
Supply Excess/(Deficiency)	0		(1)	(3)	(6)	(5)	(12)	(21)	
Adult Day Care Staff									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(1)	

Labor Market Area **Danbury** Town **Brookfield**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	6,956	7,175	6,879	7,036	6,637	6,892	6,338	6,623
65-69	369	430	390	490	540	494	623	638
70-74	240	275	313	391	331	447	470	451
75-79	177	198	197	238	259	341	274	391
80-84	123	212	135	164	151	197	197	282
85-89	68	128	87	174	94	139	105	165
90+	31	70	44	97	55	128	61	123
Subtotal	7,964	8,488	8,045	8,590	8,067	8,638	8,068	8,673
Total	16,452		16,635		16,705		16,741	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Shelton	4	70
Fairfield	4	61
Danbury	5	57
Stratford	2	20
Trumbull	2	19
Wilton	2	19
New Milford	2	17
Westport	1	12
Ridgefield	1	12

Labor Market Area **Danbury** Town **Brookfield**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	36	27	35	26	34	26	32	25	35	26	34	26	32	25
65-69	4	6	5	7	6	7	7	9	5	7	6	7	7	9
70-74	2	10	2	14	2	16	3	16	2	14	2	16	3	16
75-79	4	7	5	8	6	12	6	13	5	8	6	12	6	13
80-84	5	7	5	6	6	7	7	10	5	6	6	7	7	10
85-89	4	5	5	7	5	6	6	7	5	7	5	6	6	7
90+	1	7	1	10	2	13	2	13	1	10	2	13	2	13
Subtotal	55	70	58	79	61	87	65	93	58	79	61	87	65	93
Total	125		137		148		158		137		148		158	

Nursing Facility Level of Care (NFLOC)														
0-64	13	6	13	6	12	6	12	6	13	6	12	6	12	6
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	5	0	7	0	8	0	8	0	7	0	8	0	8
75-79	1	1	1	1	1	1	2	2	1	1	1	1	2	2
80-84	3	6	4	4	4	5	5	8	4	4	4	5	5	8
85-89	2	3	3	4	3	3	3	3	3	4	3	3	3	3
90+	1	4	1	6	2	8	2	8	1	6	2	8	2	8
Subtotal	20	26	21	30	22	33	23	36	21	30	22	33	23	36
Total	46		51		55		59		51		55		59	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	0	0	0	0	0	0	0	1	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	1	2	1	2	1	2	1	3	0	2	0	2	0	1
Total	2		2		3		3		2		2		2	

NFLOC - Home and Community Based Services (HCBS)														
0-64	12	6	12	6	12	6	11	6	12	6	12	6	11	6
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	5	0	7	0	8	0	8	0	7	0	8	0	8
75-79	1	0	1	0	1	0	2	0	1	0	1	1	2	1
80-84	3	5	4	4	4	5	5	7	4	4	4	5	5	7
85-89	2	3	2	3	3	3	3	3	2	3	3	3	3	3
90+	1	4	1	6	2	7	2	7	1	6	2	8	2	7
Subtotal	20	24	21	28	22	31	23	33	21	28	22	31	23	34
Total	44		48		52		56		49		53		58	

Labor Market Area	Danbury	Town	Brookfield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%
65-69	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%
70-74	0.7%	3.6%	0.7%	3.6%	0.7%	3.6%	0.7%	3.6%	0.7%	3.6%	0.7%	3.6%	0.7%	3.6%
75-79	2.4%	3.4%	2.4%	3.4%	2.4%	3.4%	2.4%	3.4%	2.4%	3.4%	2.4%	3.4%	2.4%	3.4%
80-84	3.7%	3.5%	3.7%	3.5%	3.7%	3.5%	3.7%	3.5%	3.7%	3.5%	3.7%	3.5%	3.7%	3.5%
85-89	5.8%	4.1%	5.8%	4.1%	5.8%	4.1%	5.8%	4.1%	5.8%	4.1%	5.8%	4.1%	5.8%	4.1%
90+	3.2%	10.4%	3.2%	10.4%	3.2%	10.4%	3.2%	10.4%	3.2%	10.4%	3.2%	10.4%	3.2%	10.4%
Subtotal	0.7%	0.8%	0.7%	0.9%	0.8%	1.0%	0.8%	1.1%	0.7%	0.9%	0.8%	1.0%	0.8%	1.1%
Total	0.8%		0.8%		0.9%		0.9%		0.8%		0.9%		0.9%	

NFLOC as Portion of ABD														
0-64	35.7%	23.2%	35.7%	23.2%	35.7%	23.2%	35.7%	23.2%	35.7%	23.2%	35.7%	23.2%	35.7%	23.2%
65-69	0.0%	15.8%	0.0%	15.8%	0.0%	15.8%	0.0%	15.8%	0.0%	15.8%	0.0%	15.8%	0.0%	15.8%
70-74	0.0%	50.8%	0.0%	50.8%	0.0%	50.8%	0.0%	50.8%	0.0%	50.8%	0.0%	50.8%	0.0%	50.8%
75-79	24.0%	12.3%	24.0%	12.3%	24.0%	12.3%	24.0%	12.3%	24.0%	12.3%	24.0%	12.3%	24.0%	12.3%
80-84	70.9%	77.3%	70.9%	77.3%	70.9%	77.3%	70.9%	77.3%	70.9%	77.3%	70.9%	77.3%	70.9%	77.3%
85-89	53.2%	50.8%	53.2%	50.8%	53.2%	50.8%	53.2%	50.8%	53.2%	50.8%	53.2%	50.8%	53.2%	50.8%
90+	100.0%	59.8%	100.0%	59.8%	100.0%	59.8%	100.0%	59.8%	100.0%	59.8%	100.0%	59.8%	100.0%	59.8%
Subtotal	36.3%	37.0%	36.7%	37.5%	36.1%	38.0%	36.3%	38.4%	36.7%	37.5%	36.1%	38.0%	36.3%	38.4%
Total	36.7%		37.2%		37.2%		37.5%		37.2%		37.2%		37.5%	

Recipients of NF as a Portion of NFLOC														
0-64	2.6%	0.0%	2.6%	0.0%	2.4%	0.0%	2.2%	0.0%	1.8%	0.0%	1.4%	0.0%	0.9%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	90.0%	0.0%	93.0%	0.0%	89.3%	0.0%	85.5%	0.0%	72.0%	0.0%	55.1%	0.0%	43.9%
80-84	0.0%	7.4%	0.0%	7.8%	0.0%	7.7%	0.0%	7.5%	0.0%	6.5%	0.0%	4.9%	0.0%	3.7%
85-89	8.0%	6.3%	8.5%	6.5%	8.4%	6.4%	8.3%	6.3%	7.4%	5.8%	6.4%	4.9%	5.3%	3.9%
90+	0.0%	5.8%	0.0%	6.0%	0.0%	6.0%	0.0%	6.0%	0.0%	5.6%	0.0%	5.0%	0.0%	4.3%
Subtotal	2.5%	6.1%	2.6%	6.3%	2.4%	7.1%	2.2%	7.4%	2.0%	5.3%	1.6%	4.8%	1.2%	4.1%
Total	4.5%		4.8%		5.2%		5.3%		3.9%		3.5%		2.9%	

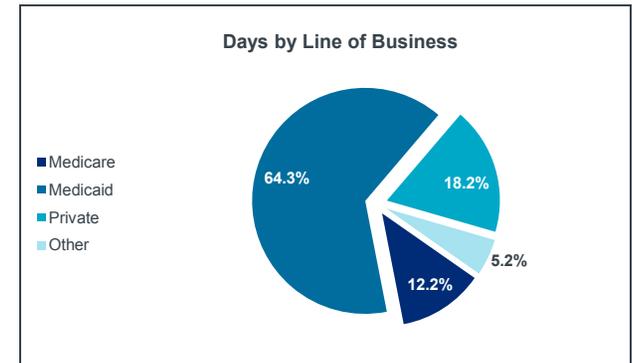
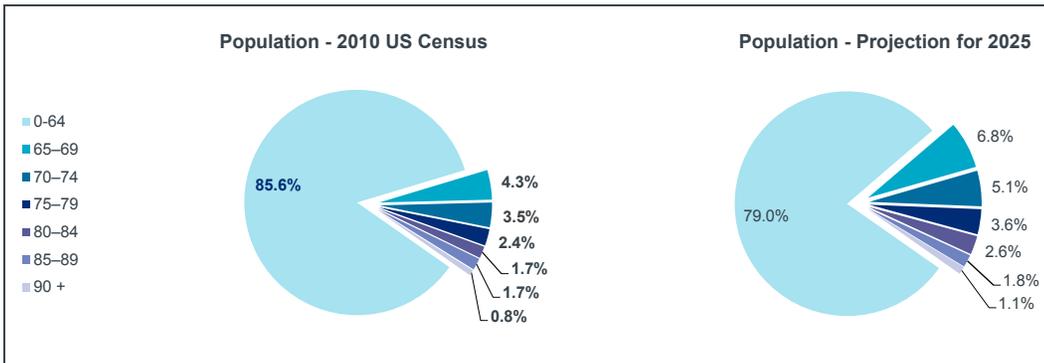
Recipients of HCBS as a Portion of NFLOC														
0-64	97.4%	100.0%	97.4%	100.0%	97.6%	100.0%	97.8%	100.0%	98.2%	100.0%	98.6%	100.0%	99.1%	100.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	100.0%	10.0%	100.0%	7.0%	100.0%	10.7%	100.0%	14.5%	100.0%	28.0%	100.0%	44.9%	100.0%	56.1%
80-84	100.0%	92.6%	100.0%	92.2%	100.0%	92.3%	100.0%	92.5%	100.0%	93.5%	100.0%	95.1%	100.0%	96.3%
85-89	92.0%	93.8%	91.5%	93.5%	91.6%	93.6%	91.7%	93.7%	92.6%	94.2%	93.6%	95.1%	94.7%	96.1%
90+	100.0%	94.2%	100.0%	94.0%	100.0%	94.0%	100.0%	94.0%	100.0%	94.4%	100.0%	95.0%	100.0%	95.7%
Subtotal	97.5%	93.9%	97.4%	93.7%	97.6%	92.9%	97.8%	92.6%	98.0%	94.7%	98.4%	95.2%	98.8%	95.9%
Total	95.5%		95.2%		94.8%		94.7%		96.1%		96.5%		97.1%	

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Labor Market Area	Danbury		Town			Brookfield		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	2		2	3	3	2	2	2
Supply Excess/(Deficiency)	(2)		(2)	(3)	(3)	(2)	(2)	(2)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	7		7	7	7	7	7	7
Medicaid Portion	7	100.0%	7	7	7	7	7	7
Medicaid Demand	7		7	8	8	7	8	9
Supply Excess/(Deficiency)	0		(1)	(1)	(2)	(1)	(1)	(2)
Home Health Aides								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	3
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(0)	(1)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Willimantic-Danielson** Town **Brooklyn**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Pierce Memorial Baptist Home, Inc.	NP - Church Rel	72	70	97.2%	100.0%	0.0%	4.2	5.6	16.3	25.7	8.3	2.5	12.2%	64.3%	18.2%	5.2%
Total		72	70	97.2%	100.0%	0.0%			16.3	25.7	8.3	2.5	12.2%	64.3%	18.2%	5.2%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	3,714	3,315	3,850	3,453	3,928	3,514	3,966	3,518
65-69	159	191	194	204	246	273	299	347
70-74	135	155	141	186	172	198	220	262
75-79	72	123	118	152	123	179	149	191
80-84	54	83	57	108	93	132	96	155
85-89	53	88	41	65	42	83	66	101
90 +	13	55	29	73	28	68	28	76
Subtotal	4,200	4,010	4,430	4,241	4,632	4,447	4,824	4,650
Total	8,210		8,671		9,079		9,474	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Willimantic	1	37
Windham	2	16
Danielson	1	14
Brooklyn	1	7
Plainfield	2	6
Storrs	1	6
Dayville	1	4
Putnam	2	0

Labor Market Area: Willimantic-Danielson Town: Brooklyn

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	69	78	71	81	73	82	74	82	71	81	73	82	74	82
65-69	6	10	7	10	9	14	10	18	7	10	9	14	10	18
70-74	5	14	6	17	7	18	9	24	6	17	7	18	9	24
75-79	4	21	7	26	7	30	9	32	7	26	7	30	9	32
80-84	1	10	1	13	2	16	2	19	1	13	2	16	2	19
85-89	5	12	4	9	4	11	6	13	4	9	4	11	6	13
90+	3	18	6	24	6	22	6	25	6	24	6	22	6	25
Subtotal	93	162	102	179	108	194	116	213	102	179	108	194	116	213
Total	255		281		301		329		281		301		329	

Nursing Facility Level of Care (NFLOC)														
0-64	23	17	24	18	24	18	25	18	24	18	24	18	25	18
65-69	3	4	4	4	5	6	6	7	4	4	5	6	6	7
70-74	4	10	4	12	5	12	6	16	4	12	5	12	6	16
75-79	3	15	5	19	5	22	6	24	5	19	5	22	6	24
80-84	0	9	0	11	0	14	0	16	0	11	0	14	0	16
85-89	5	8	4	6	4	7	6	9	4	6	4	7	6	9
90+	2	15	5	20	5	19	5	21	5	20	5	19	5	21
Subtotal	40	78	46	90	48	98	54	112	46	90	48	98	54	112
Total	118		136		147		166		136		147		166	

NFLOC - Nursing Facility (NF)														
0-64	1	1	1	1	1	1	1	1	0	1	0	1	0	0
65-69	2	0	2	0	3	0	3	0	2	0	2	0	1	0
70-74	1	3	1	3	2	3	2	4	1	3	1	2	1	2
75-79	3	5	5	7	5	8	6	8	4	5	3	5	3	4
80-84	0	7	0	9	0	11	0	12	0	7	0	7	0	6
85-89	3	5	2	4	2	5	4	5	2	3	2	4	2	3
90+	2	14	4	20	3	18	3	20	3	18	3	15	3	15
Subtotal	11	35	15	44	15	46	18	51	12	38	11	33	10	31
Total	45		59		61		70		50		44		41	

NFLOC - Home and Community Based Services (HCBS)														
0-64	22	16	23	17	24	17	24	18	23	17	24	18	24	18
65-69	2	4	2	4	2	5	3	7	2	4	3	6	5	7
70-74	3	7	3	8	3	9	4	12	3	9	4	10	5	14
75-79	0	10	0	12	0	14	0	16	1	14	2	17	3	20
80-84	0	2	0	2	0	3	0	4	0	4	0	7	0	10
85-89	2	3	1	2	2	3	2	3	2	2	2	4	4	5
90+	1	1	2	0	2	1	2	1	2	2	2	3	2	6
Subtotal	30	43	31	46	33	53	36	60	33	52	38	65	44	81
Total	73		77		85		96		85		103		125	

Labor Market Area	Willimantic-Danielson	Town	Brooklyn
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.9%	2.3%	1.9%	2.3%	1.9%	2.3%	1.9%	2.3%	1.9%	2.3%	1.9%	2.3%	1.9%	2.3%
65-69	3.5%	5.1%	3.5%	5.1%	3.5%	5.1%	3.5%	5.1%	3.5%	5.1%	3.5%	5.1%	3.5%	5.1%
70-74	4.0%	9.1%	4.0%	9.1%	4.0%	9.1%	4.0%	9.1%	4.0%	9.1%	4.0%	9.1%	4.0%	9.1%
75-79	6.0%	17.0%	6.0%	17.0%	6.0%	17.0%	6.0%	17.0%	6.0%	17.0%	6.0%	17.0%	6.0%	17.0%
80-84	2.3%	12.2%	2.3%	12.2%	2.3%	12.2%	2.3%	12.2%	2.3%	12.2%	2.3%	12.2%	2.3%	12.2%
85-89	9.6%	13.4%	9.6%	13.4%	9.6%	13.4%	9.6%	13.4%	9.6%	13.4%	9.6%	13.4%	9.6%	13.4%
90+	20.5%	32.3%	20.5%	32.3%	20.5%	32.3%	20.5%	32.3%	20.5%	32.3%	20.5%	32.3%	20.5%	32.3%
Subtotal	2.2%	4.0%	2.3%	4.2%	2.3%	4.4%	2.4%	4.6%	2.3%	4.2%	2.3%	4.4%	2.4%	4.6%
Total	3.1%		3.2%		3.3%		3.5%		3.2%		3.3%		3.5%	

NFLOC as Portion of ABD														
0-64	33.4%	22.4%	33.4%	22.4%	33.4%	22.4%	33.4%	22.4%	33.4%	22.4%	33.4%	22.4%	33.4%	22.4%
65-69	58.2%	40.2%	58.2%	40.2%	58.2%	40.2%	58.2%	40.2%	58.2%	40.2%	58.2%	40.2%	58.2%	40.2%
70-74	71.9%	68.0%	71.9%	68.0%	71.9%	68.0%	71.9%	68.0%	71.9%	68.0%	71.9%	68.0%	71.9%	68.0%
75-79	65.4%	73.3%	65.4%	73.3%	65.4%	73.3%	65.4%	73.3%	65.4%	73.3%	65.4%	73.3%	65.4%	73.3%
80-84	13.3%	86.9%	13.3%	86.9%	13.3%	86.9%	13.3%	86.9%	13.3%	86.9%	13.3%	86.9%	13.3%	86.9%
85-89	98.4%	64.5%	98.4%	64.5%	98.4%	64.5%	98.4%	64.5%	98.4%	64.5%	98.4%	64.5%	98.4%	64.5%
90+	87.5%	85.4%	87.5%	85.4%	87.5%	85.4%	87.5%	85.4%	87.5%	85.4%	87.5%	85.4%	87.5%	85.4%
Subtotal	43.4%	48.0%	44.8%	50.1%	44.9%	50.8%	46.8%	52.4%	44.8%	50.1%	44.9%	50.8%	46.8%	52.4%
Total	46.3%		48.2%		48.7%		50.4%		48.2%		48.7%		50.4%	

Recipients of NF as a Portion of NFLOC														
0-64	2.5%	5.3%	2.5%	5.3%	2.3%	5.0%	2.1%	4.6%	1.7%	4.3%	1.3%	2.7%	0.8%	1.2%
65-69	51.3%	2.1%	57.1%	2.1%	55.2%	2.0%	53.3%	1.9%	44.2%	1.5%	32.8%	1.1%	20.8%	0.8%
70-74	34.8%	28.7%	32.8%	30.3%	31.6%	28.5%	30.4%	26.8%	25.5%	24.5%	19.4%	19.2%	15.0%	14.3%
75-79	97.1%	35.3%	99.9%	36.5%	97.2%	35.0%	94.4%	33.6%	80.2%	28.3%	63.5%	21.6%	49.0%	17.3%
80-84	0.0%	73.6%	0.0%	78.5%	0.0%	76.7%	0.0%	75.0%	0.0%	65.2%	0.0%	48.5%	0.0%	36.6%
85-89	58.3%	62.6%	62.2%	64.7%	61.3%	63.8%	60.4%	62.9%	54.1%	58.0%	46.7%	49.5%	38.7%	39.4%
90+	64.3%	93.4%	69.4%	97.8%	68.7%	97.1%	68.1%	96.4%	63.3%	91.0%	57.1%	81.5%	51.6%	69.3%
Subtotal	26.6%	44.5%	32.4%	48.7%	32.0%	46.6%	33.8%	46.0%	26.9%	42.3%	22.1%	33.9%	18.9%	27.5%
Total	38.4%		43.2%		41.8%		42.0%		37.1%		30.0%		24.7%	

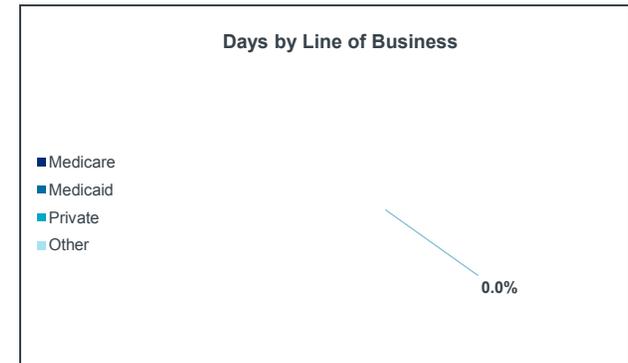
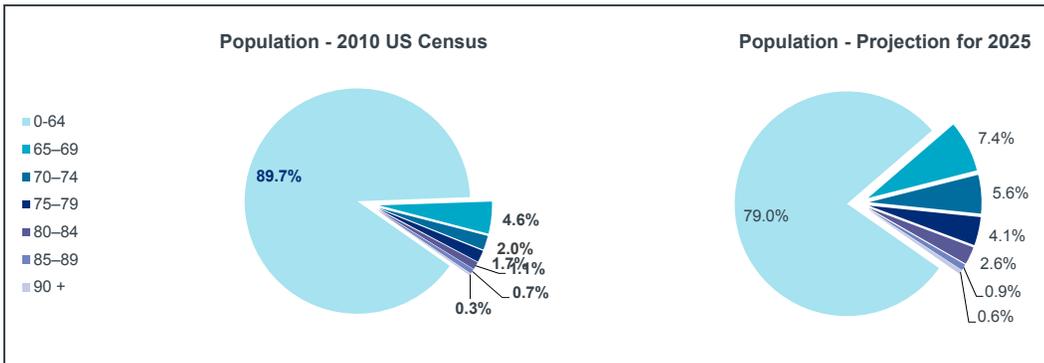
Recipients of HCBS as a Portion of NFLOC														
0-64	97.5%	94.7%	97.5%	94.7%	97.7%	95.0%	97.9%	95.4%	98.3%	95.7%	98.7%	97.3%	99.2%	98.8%
65-69	48.7%	97.9%	42.9%	97.9%	44.8%	98.0%	46.7%	98.1%	55.8%	98.5%	67.2%	98.9%	79.2%	99.2%
70-74	65.2%	71.3%	67.2%	69.7%	68.4%	71.5%	69.6%	73.2%	74.5%	75.5%	80.6%	80.8%	85.0%	85.7%
75-79	2.9%	64.7%	0.1%	63.5%	2.8%	65.0%	5.6%	66.4%	19.8%	71.7%	36.5%	78.4%	51.0%	82.7%
80-84	100.0%	26.4%	100.0%	21.5%	100.0%	23.3%	100.0%	25.0%	100.0%	34.8%	100.0%	51.5%	100.0%	63.4%
85-89	41.7%	37.4%	37.8%	35.3%	38.7%	36.2%	39.6%	37.1%	45.9%	42.0%	53.3%	50.5%	61.3%	60.6%
90+	35.7%	6.6%	30.6%	2.2%	31.3%	2.9%	31.9%	3.6%	36.7%	9.0%	42.9%	18.5%	48.4%	30.7%
Subtotal	73.4%	55.5%	67.6%	51.3%	68.0%	53.4%	66.2%	54.0%	73.1%	57.7%	77.9%	66.1%	81.1%	72.5%
Total	61.6%		56.8%		58.2%		58.0%		62.9%		70.0%		75.3%	

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Labor Market Area	Willimantic-Danielson			Town			Brooklyn		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	72		72	72	72	72	72	72	72
Medicaid Portion	46	64.3%	46	46	46	46	46	46	46
Medicaid Demand	45		59	61	70	50	44	41	
Supply Excess/(Deficiency)	1		(12)	(15)	(23)	(4)	2	5	
Licensed Staff									
Total Supply	16		16	16	16	16	16	16	16
Medicaid Portion	10	64.3%	10	10	10	10	10	10	10
Medicaid Demand	10		13	14	16	11	10	9	
Supply Excess/(Deficiency)	0		(3)	(3)	(5)	(1)	1	1	
CNA Staff									
Total Supply	26		26	26	26	26	26	26	26
Medicaid Portion	17	64.3%	17	17	17	17	17	17	17
Medicaid Demand	16		21	22	25	18	16	15	
Supply Excess/(Deficiency)	0		(4)	(5)	(8)	(1)	1	2	
Food Service Staff									
Total Supply	8		8	8	8	8	8	8	8
Medicaid Portion	5	64.3%	5	5	5	5	5	5	5
Medicaid Demand	5		7	7	8	6	5	5	
Supply Excess/(Deficiency)	0		(1)	(2)	(3)	(0)	0	1	
Laundry Service Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	64.3%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	1	
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(0)	0	0	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	13		13	13	13	13	13	13	13
Medicaid Portion	13	100.0%	13	13	13	13	13	13	13
Medicaid Demand	13		14	15	17	15	18	22	
Supply Excess/(Deficiency)	0		(1)	(2)	(4)	(2)	(5)	(9)	
Home Health Aides									
Total Supply	8		8	8	8	8	8	8	8
Medicaid Portion	8	100.0%	8	8	8	8	8	8	8
Medicaid Demand	8		9	10	11	10	12	15	
Supply Excess/(Deficiency)	0		(0)	(1)	(3)	(1)	(3)	(6)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Burlington**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	4,238	4,106	4,255	4,062	4,173	3,999	4,087	3,865
65-69	228	198	251	282	325	301	360	382
70-74	96	93	200	175	220	254	288	272
75-79	72	84	77	84	167	159	184	229
80-84	43	55	54	68	58	68	127	130
85-89	19	43	28	41	35	50	37	51
90 +	6	20	9	32	14	35	18	41
Subtotal	4,702	4,599	4,874	4,744	4,992	4,866	5,101	4,970
Total	9,301		9,618		9,858		10,071	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Waterbury	8	86
Hamden	4	66
Torrington	5	61
New Haven	5	61
Farmington	2	55
Plainville	1	49
Hartford	5	46
Bloomfield	5	35
Simsbury	2	25

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Burlington**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	21	18	21	17	21	17	20	16	21	17	21	17	20	16
65-69	2	1	2	1	2	2	3	2	2	1	2	2	3	2
70-74	0	2	0	3	0	5	0	5	0	3	0	5	0	5
75-79	1	4	1	4	3	7	3	10	1	4	3	7	3	10
80-84	0	2	0	2	0	2	0	4	0	2	0	2	0	4
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	1	1	2	2	2	2	3	2	2	2	2	2	3	2
Subtotal	25	28	26	30	28	35	29	41	26	30	28	35	29	41
Total	53		56		64		70		56		64		70	

Nursing Facility Level of Care (NFLOC)														
0-64	14	6	14	6	13	5	13	5	14	6	13	5	13	5
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	1	0	1	0	0	0	1	0	1
75-79	1	1	1	1	3	3	3	4	1	1	3	3	3	4
80-84	0	0	0	1	0	1	0	1	0	1	0	1	0	1
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	15	8	15	8	16	9	16	11	15	8	16	9	16	11
Total	23		23		26		27		23		26		27	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	1	0	1	0	1	0	1	0	0	0	1	0	1	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	1	0	1	0	1	0	1	0	0	0	1	0	1	0
Total	1		1		2		2		1		1		1	

NFLOC - Home and Community Based Services (HCBS)														
0-64	14	6	14	6	13	5	13	5	14	6	13	5	13	5
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	1	1	1	1	2	3	2	4	1	1	2	3	2	4
80-84	0	0	0	1	0	1	0	1	0	1	0	1	0	1
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	14	8	14	8	15	9	15	11	15	8	15	9	16	11
Total	22		22		24		25		22		25		26	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Burlington
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%
65-69	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%
70-74	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%
75-79	1.9%	4.3%	1.9%	4.3%	1.9%	4.3%	1.9%	4.3%	1.9%	4.3%	1.9%	4.3%	1.9%	4.3%
80-84	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%
85-89	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%
90+	16.7%	5.8%	16.7%	5.8%	16.7%	5.8%	16.7%	5.8%	16.7%	5.8%	16.7%	5.8%	16.7%	5.8%
Subtotal	0.5%	0.6%	0.5%	0.6%	0.6%	0.7%	0.6%	0.8%	0.5%	0.6%	0.6%	0.7%	0.6%	0.8%
Total	0.6%	0.6%	0.6%	0.6%	0.6%	0.7%	0.6%	0.7%	0.6%	0.6%	0.6%	0.7%	0.6%	0.7%

NFLOC as Portion of ABD														
0-64	65.3%	31.9%	65.3%	31.9%	65.3%	31.9%	65.3%	31.9%	65.3%	31.9%	65.3%	31.9%	65.3%	31.9%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	15.0%	0.0%	15.0%	0.0%	15.0%	0.0%	15.0%	0.0%	15.0%	0.0%	15.0%	0.0%	15.0%
75-79	87.5%	39.5%	87.5%	39.5%	87.5%	39.5%	87.5%	39.5%	87.5%	39.5%	87.5%	39.5%	87.5%	39.5%
80-84	0.0%	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	25.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	7.1%	0.0%	7.1%	0.0%	7.1%	0.0%	7.1%	0.0%	7.1%	0.0%	7.1%	0.0%	7.1%
Subtotal	59.7%	27.9%	58.3%	26.4%	57.2%	26.8%	55.6%	27.0%	58.3%	26.4%	57.2%	26.8%	55.6%	27.0%
Total	42.9%	41.0%	41.0%	40.3%	40.3%	38.9%	41.0%	40.3%	41.0%	40.3%	40.3%	38.9%	41.0%	38.9%

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	66.7%	0.0%	70.4%	0.0%	66.3%	0.0%	62.2%	0.0%	56.9%	0.0%	44.6%	0.0%	33.3%
75-79	42.9%	0.0%	44.1%	0.0%	42.9%	0.0%	41.7%	0.0%	35.4%	0.0%	28.0%	0.0%	21.6%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	3.4%	2.2%	3.7%	4.1%	7.2%	4.8%	7.7%	4.1%	3.0%	3.3%	4.7%	3.2%	4.0%	2.2%
Total	3.0%	3.8%	3.8%	6.3%	6.2%	3.1%	4.2%	3.3%	3.1%	4.2%	4.2%	3.3%	3.3%	3.3%

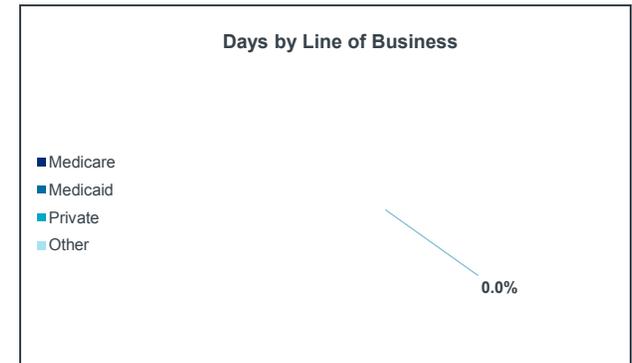
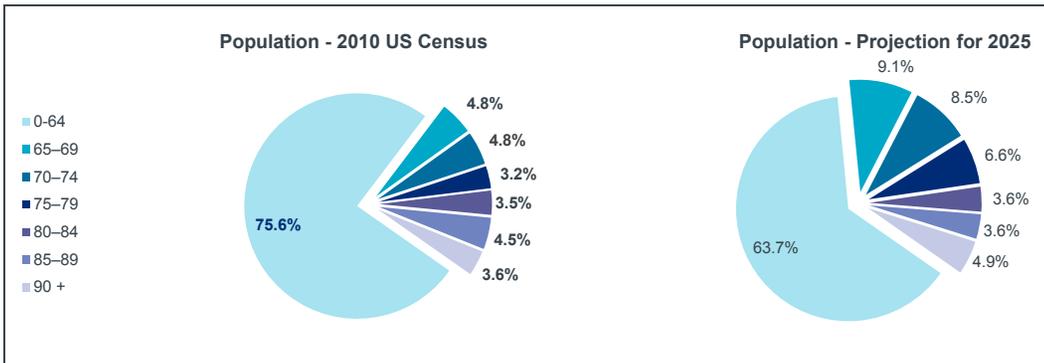
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	33.3%	0.0%	29.6%	0.0%	33.7%	0.0%	37.8%	0.0%	43.1%	0.0%	55.4%	0.0%	66.7%
75-79	57.1%	100.0%	55.9%	100.0%	57.1%	100.0%	58.3%	100.0%	64.6%	100.0%	72.0%	100.0%	78.4%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	96.6%	97.8%	96.3%	95.9%	92.8%	95.2%	92.3%	95.9%	97.0%	96.7%	95.3%	96.8%	96.0%	97.8%
Total	97.0%	96.2%	96.2%	93.7%	93.8%	96.9%	95.8%	96.7%	97.0%	96.7%	95.3%	96.8%	96.0%	97.8%

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Burlington		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	1		1	2	2	1	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(2)	(2)	(1)	(1)	(1)	(1)
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	3	2	2	3	3
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Home Health Aides									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Torrington** Town **Canaan**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	467	466	454	435	430	403	416	352
65-69	29	30	47	49	58	49	45	65
70-74	33	26	28	30	45	48	55	48
75-79	19	20	27	23	23	26	37	42
80-84	17	26	16	19	23	21	19	24
85-89	14	42	14	29	13	24	18	25
90+	14	31	15	47	15	46	15	44
Subtotal	593	641	601	632	607	617	605	600
Total	1,234		1,233		1,224		1,205	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Torrington	5	61
Canaan	1	14
Sharon	1	3
Salisbury	1	2
Winsted	1	0

Labor Market Area **Torrington** Town **Canaan**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	3	2	3	2	3	2	3	2	3	2	3	2	3	2
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	1	0	0	0	0	0	1
80-84	0	1	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	3	4	3	4	3	4	3	5	3	4	3	4	3	5
Total	8		7		7		8		7		7		8	

Nursing Facility Level of Care (NFLOC)														
0-64	1	0	1	0	1	0	1	0	1	0	1	0	1	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	1	0	0	0	0	0	1
80-84	0	1	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	1	2	1	1	1	1	1	2	1	1	1	1	1	2
Total	3		2											

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	1	0	1	0	1	0	1	0	1	0	1	0	1	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	1	0	0	0	0	0	1
80-84	0	1	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	1	2	1	1	1	1	1	2	1	1	1	1	1	2
Total	3		2											

Labor Market Area	Torrington	Town	Canaan
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%
65-69	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%
80-84	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%
85-89	0.0%	2.4%	0.0%	2.4%	0.0%	2.4%	0.0%	2.4%	0.0%	2.4%	0.0%	2.4%	0.0%	2.4%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.6%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.8%	0.5%	0.7%	0.5%	0.7%	0.5%	0.8%
Total	0.6%		0.6%		0.6%		0.6%		0.6%		0.6%		0.6%	

NFLOC as Portion of ABD														
0-64	22.5%	0.0%	22.5%	0.0%	22.5%	0.0%	22.5%	0.0%	22.5%	0.0%	22.5%	0.0%	22.5%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	22.5%	41.5%	22.5%	33.8%	22.5%	34.4%	22.5%	38.8%	22.5%	33.8%	22.5%	34.4%	22.5%	38.8%
Total	33.3%		28.9%		29.3%		32.3%		28.9%		29.3%		32.3%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

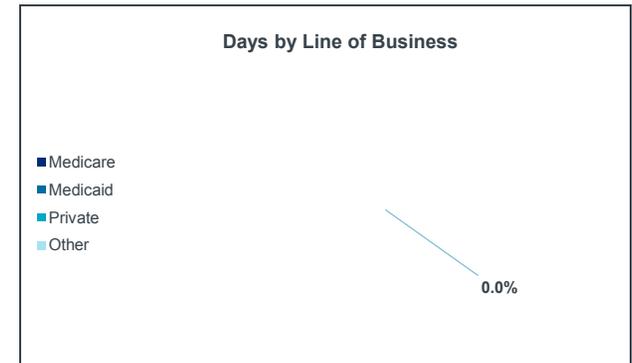
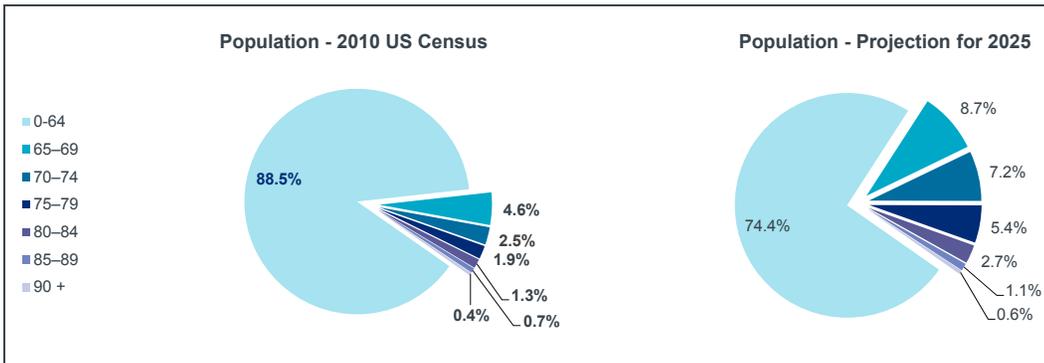
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

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Labor Market Area	Torrington		Town			Canaan		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area **Norwich-New London** Town **Canterbury**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	2,295	2,248	2,248	2,231	2,174	2,167	2,093	2,079
65-69	128	110	189	190	212	228	225	263
70-74	58	71	119	100	174	174	195	210
75-79	51	46	49	62	101	88	148	154
80-84	34	35	42	34	41	47	81	69
85-89	13	22	22	23	27	22	27	32
90+	4	17	5	18	9	19	13	18
Subtotal	2,583	2,549	2,674	2,658	2,738	2,745	2,782	2,825
Total	5,132		5,332		5,483		5,607	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Willimantic	1	37
Windham	2	16
Danielson	1	14
Brooklyn	1	7
Plainfield	2	6
Storrs	1	6
Dayville	1	4
Putnam	2	0

Labor Market Area **Norwich-New London** Town **Canterbury**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	17	37	16	37	16	36	15	34	16	37	16	36	15	34
65-69	3	7	4	13	4	15	5	18	4	13	4	15	5	18
70-74	1	5	2	7	3	12	3	15	2	7	3	12	3	15
75-79	0	3	0	4	0	5	0	9	0	4	0	5	0	9
80-84	1	2	1	2	1	3	3	4	1	2	1	3	3	4
85-89	1	2	1	2	1	2	1	3	1	2	1	2	1	3
90+	0	1	0	1	0	1	0	1	0	1	0	1	0	1
Subtotal	22	57	24	65	26	74	27	83	24	65	26	74	27	83
Total	79		89		100		111		89		100		111	

Nursing Facility Level of Care (NFLOC)														
0-64	9	10	9	10	8	9	8	9	9	10	8	9	8	9
65-69	1	5	1	8	1	10	1	11	1	8	1	10	1	11
70-74	0	2	0	3	0	6	0	7	0	3	0	6	0	7
75-79	0	3	0	4	0	5	0	9	0	4	0	5	0	9
80-84	1	2	1	2	1	3	2	4	1	2	1	3	2	4
85-89	1	1	1	1	1	1	1	1	1	1	1	1	1	1
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	11	23	12	28	12	34	13	42	12	28	12	34	13	42
Total	34		40		46		55		40		46		55	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	9	10	9	10	8	9	8	9	9	10	8	9	8	9
65-69	1	5	1	8	1	10	1	11	1	8	1	10	1	11
70-74	0	2	0	3	0	6	0	7	0	3	0	6	0	7
75-79	0	3	0	4	0	5	0	9	0	4	0	5	0	9
80-84	1	2	1	2	1	3	2	4	1	2	1	3	2	4
85-89	1	1	1	1	1	1	1	1	1	1	1	1	1	1
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	11	23	12	28	12	34	13	42	12	28	12	34	13	42
Total	34		40		46		55		40		46		55	

Labor Market Area	Norwich-New London	Town	Canterbury
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.7%	1.6%	0.7%	1.6%	0.7%	1.6%	0.7%	1.6%	0.7%	1.6%	0.7%	1.6%	0.7%	1.6%
65-69	2.0%	6.7%	2.0%	6.7%	2.0%	6.7%	2.0%	6.7%	2.0%	6.7%	2.0%	6.7%	2.0%	6.7%
70-74	1.7%	7.2%	1.7%	7.2%	1.7%	7.2%	1.7%	7.2%	1.7%	7.2%	1.7%	7.2%	1.7%	7.2%
75-79	0.3%	6.2%	0.3%	6.2%	0.3%	6.2%	0.3%	6.2%	0.3%	6.2%	0.3%	6.2%	0.3%	6.2%
80-84	3.4%	5.7%	3.4%	5.7%	3.4%	5.7%	3.4%	5.7%	3.4%	5.7%	3.4%	5.7%	3.4%	5.7%
85-89	3.8%	8.3%	3.8%	8.3%	3.8%	8.3%	3.8%	8.3%	3.8%	8.3%	3.8%	8.3%	3.8%	8.3%
90+	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%
Subtotal	0.8%	2.2%	0.9%	2.4%	0.9%	2.7%	1.0%	3.0%	0.9%	2.4%	0.9%	2.7%	1.0%	3.0%
Total	1.5%		1.7%		1.8%		2.0%		1.7%		1.8%		2.0%	

NFLOC as Portion of ABD														
0-64	54.0%	26.5%	54.0%	26.5%	54.0%	26.5%	54.0%	26.5%	54.0%	26.5%	54.0%	26.5%	54.0%	26.5%
65-69	22.6%	62.5%	22.6%	62.5%	22.6%	62.5%	22.6%	62.5%	22.6%	62.5%	22.6%	62.5%	22.6%	62.5%
70-74	0.0%	47.5%	0.0%	47.5%	0.0%	47.5%	0.0%	47.5%	0.0%	47.5%	0.0%	47.5%	0.0%	47.5%
75-79	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%
80-84	85.7%	100.0%	85.7%	100.0%	85.7%	100.0%	85.7%	100.0%	85.7%	100.0%	85.7%	100.0%	85.7%	100.0%
85-89	100.0%	54.5%	100.0%	54.5%	100.0%	54.5%	100.0%	54.5%	100.0%	54.5%	100.0%	54.5%	100.0%	54.5%
90+	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%
Subtotal	50.6%	40.6%	48.0%	43.6%	46.0%	46.5%	47.0%	50.8%	48.0%	43.6%	46.0%	46.5%	47.0%	50.8%
Total	43.4%		44.8%		46.4%		49.9%		44.8%		46.4%		49.9%	

Recipients of NF as a Portion of NFLOC														
0-64	1.9%	0.0%	1.8%	0.0%	1.7%	0.0%	1.5%	0.0%	1.3%	0.0%	1.0%	0.0%	0.6%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	50.0%	0.0%	52.4%	0.0%	52.0%	0.0%	51.6%	0.0%	48.7%	0.0%	43.6%	0.0%	37.1%
Subtotal	1.5%	0.7%	1.4%	0.7%	1.2%	0.6%	1.0%	0.4%	1.0%	0.6%	0.7%	0.5%	0.4%	0.3%
Total	1.0%		0.9%		0.7%		0.6%		0.7%		0.5%		0.3%	

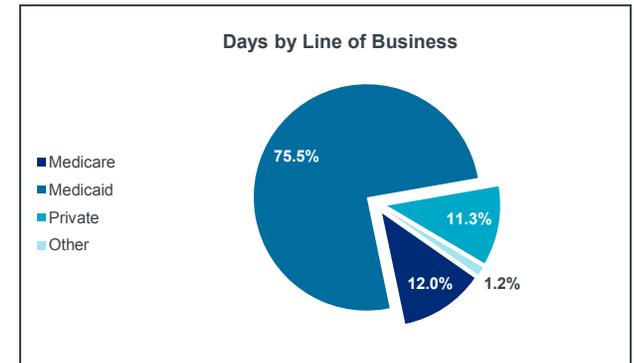
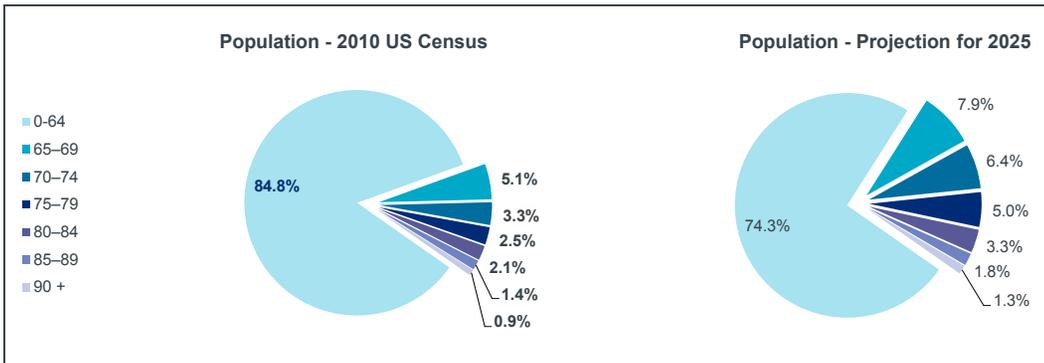
Recipients of HCBS as a Portion of NFLOC														
0-64	98.1%	100.0%	98.2%	100.0%	98.3%	100.0%	98.5%	100.0%	98.7%	100.0%	99.0%	100.0%	99.4%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85-89	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
90+	0.0%	50.0%	0.0%	47.6%	0.0%	48.0%	0.0%	48.4%	0.0%	51.3%	0.0%	56.4%	0.0%	62.9%
Subtotal	98.5%	99.3%	98.6%	99.3%	98.8%	99.4%	99.0%	99.6%	99.0%	99.4%	99.3%	99.5%	99.6%	99.7%
Total	99.0%		99.1%		99.3%		99.4%		99.3%		99.5%		99.7%	

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Labor Market Area	Norwich-New London		Town			Canterbury		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	9		9	9	9	9	9	9
Medicaid Portion	9	100.0%	9	9	9	9	9	9
Medicaid Demand	9		11	12	15	11	12	15
Supply Excess/(Deficiency)	0		(2)	(3)	(6)	(2)	(3)	(6)
Home Health Aides								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2
Medicaid Demand	2		3	3	4	3	3	4
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(0)	(1)	(2)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: Canton:

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Cherry Brook Health Care Center	NP - Corp	100	98	98.0%	100.0%	0.0%	4.4	5.4	15.7	31.4	9.1	2.3	12.0%	75.5%	11.3%	1.2%
Total		100	98	98.0%	100.0%	0.0%			15.7	31.4	9.1	2.3	12.0%	75.5%	11.3%	1.2%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	4,285	4,438	4,355	4,475	4,346	4,446	4,276	4,384
65-69	279	247	325	361	385	407	460	459
70-74	147	188	260	241	302	347	357	390
75-79	119	142	128	177	226	224	262	319
80-84	86	129	100	137	107	165	181	205
85-89	46	98	63	108	71	113	75	133
90+	13	75	24	92	35	105	41	111
Subtotal	4,975	5,317	5,255	5,591	5,472	5,807	5,652	6,001
Total	10,292		10,846		11,279		11,653	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Waterbury	8	86
Windsor	3	83
Torrington	5	61
Meriden	8	60
Farmington	2	55
Plainville	1	49
Hartford	5	46
Bloomfield	5	35
Middletown	4	32

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Canton
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	24	29	24	29	24	29	23	29	24	29	24	29	23	29
65-69	3	7	4	10	4	11	5	13	4	10	4	11	5	13
70-74	4	3	7	4	9	6	10	7	7	4	9	6	10	7
75-79	2	1	2	1	4	1	4	2	2	1	4	1	4	2
80-84	1	4	1	5	1	5	1	7	1	5	1	5	1	7
85-89	1	6	1	7	1	7	1	8	1	7	1	7	1	8
90+	1	11	2	14	2	16	3	17	2	14	2	16	3	17
Subtotal	35	62	40	70	45	76	48	82	40	70	45	76	48	82
Total	97		110		121		130		110		121		130	

Nursing Facility Level of Care (NFLOC)														
0-64	9	8	9	8	9	8	8	8	9	8	9	8	8	8
65-69	3	4	4	5	4	6	5	7	4	5	4	6	5	7
70-74	4	1	7	1	9	1	10	1	7	1	9	1	10	1
75-79	2	0	2	0	3	0	3	1	2	0	3	0	3	1
80-84	1	3	1	3	1	3	1	4	1	3	1	3	1	4
85-89	1	6	1	7	1	7	1	8	1	7	1	7	1	8
90+	1	10	2	12	2	13	3	14	2	12	2	13	3	14
Subtotal	19	31	24	36	28	39	32	43	24	36	28	39	32	43
Total	50		60		68		75		60		68		75	

NFLOC - Nursing Facility (NF)														
0-64	2	0	2	0	2	0	1	0	1	0	1	0	1	0
65-69	1	1	1	2	1	2	2	2	1	1	1	1	1	1
70-74	0	1	0	1	0	1	1	1	0	1	0	1	0	1
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	1	2	1	2	1	2	1	2	1	1	1	1	1	1
85-89	0	2	0	2	0	2	0	2	0	2	0	2	0	2
90+	1	7	2	9	2	10	3	11	2	8	2	9	3	8
Subtotal	4	13	6	16	7	18	8	20	5	14	5	14	6	13
Total	17		22		25		27		19		19		18	

NFLOC - Home and Community Based Services (HCBS)														
0-64	7	8	7	8	7	8	7	8	7	8	8	8	8	8
65-69	2	2	2	3	3	4	3	4	3	4	3	5	4	6
70-74	4	0	7	0	8	0	10	0	7	0	8	0	10	0
75-79	2	0	2	0	3	0	3	0	2	0	3	0	3	0
80-84	0	1	0	1	0	1	0	2	0	1	0	2	0	3
85-89	1	4	1	5	1	5	1	6	1	5	1	5	1	7
90+	0	3	0	3	0	3	0	3	0	3	0	5	0	6
Subtotal	15	18	19	20	22	21	24	23	20	21	23	25	26	30
Total	33		38		43		48		41		48		57	

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Labor Market Area	Hartford-West Hartford-East Hartford	Town	Canton
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%
65-69	1.1%	2.7%	1.1%	2.7%	1.1%	2.7%	1.1%	2.7%	1.1%	2.7%	1.1%	2.7%	1.1%	2.7%
70-74	2.8%	1.8%	2.8%	1.8%	2.8%	1.8%	2.8%	1.8%	2.8%	1.8%	2.8%	1.8%	2.8%	1.8%
75-79	1.7%	0.6%	1.7%	0.6%	1.7%	0.6%	1.7%	0.6%	1.7%	0.6%	1.7%	0.6%	1.7%	0.6%
80-84	0.6%	3.3%	0.6%	3.3%	0.6%	3.3%	0.6%	3.3%	0.6%	3.3%	0.6%	3.3%	0.6%	3.3%
85-89	1.8%	6.1%	1.8%	6.1%	1.8%	6.1%	1.8%	6.1%	1.8%	6.1%	1.8%	6.1%	1.8%	6.1%
90+	7.1%	15.0%	7.1%	15.0%	7.1%	15.0%	7.1%	15.0%	7.1%	15.0%	7.1%	15.0%	7.1%	15.0%
Subtotal	0.7%	1.2%	0.8%	1.2%	0.8%	1.3%	0.9%	1.4%	0.8%	1.2%	0.8%	1.3%	0.9%	1.4%
Total	0.9%		1.0%		1.1%		1.1%		1.0%		1.1%		1.1%	

NFLOC as Portion of ABD														
0-64	36.2%	28.4%	36.2%	28.4%	36.2%	28.4%	36.2%	28.4%	36.2%	28.4%	36.2%	28.4%	36.2%	28.4%
65-69	100.0%	51.9%	100.0%	51.9%	100.0%	51.9%	100.0%	51.9%	100.0%	51.9%	100.0%	51.9%	100.0%	51.9%
70-74	100.0%	19.5%	100.0%	19.5%	100.0%	19.5%	100.0%	19.5%	100.0%	19.5%	100.0%	19.5%	100.0%	19.5%
75-79	75.0%	27.3%	75.0%	27.3%	75.0%	27.3%	75.0%	27.3%	75.0%	27.3%	75.0%	27.3%	75.0%	27.3%
80-84	100.0%	58.8%	100.0%	58.8%	100.0%	58.8%	100.0%	58.8%	100.0%	58.8%	100.0%	58.8%	100.0%	58.8%
85-89	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%
90+	100.0%	85.2%	100.0%	85.2%	100.0%	85.2%	100.0%	85.2%	100.0%	85.2%	100.0%	85.2%	100.0%	85.2%
Subtotal	55.2%	49.9%	60.4%	51.2%	63.4%	51.5%	66.2%	52.4%	60.4%	51.2%	63.4%	51.5%	66.2%	52.4%
Total	51.9%		54.6%		55.9%		57.5%		54.6%		55.9%		57.5%	

Recipients of NF as a Portion of NFLOC														
0-64	19.6%	3.0%	19.2%	3.1%	17.6%	2.9%	16.1%	2.6%	13.5%	2.5%	10.1%	1.6%	6.5%	0.7%
65-69	32.4%	38.1%	36.1%	38.1%	34.9%	35.7%	33.7%	33.3%	28.0%	26.6%	20.7%	19.3%	13.2%	13.7%
70-74	6.0%	100.0%	5.7%	100.0%	5.5%	100.0%	5.2%	100.0%	4.4%	100.0%	3.3%	100.0%	2.6%	100.0%
75-79	0.0%	66.7%	0.0%	68.9%	0.0%	66.1%	0.0%	63.3%	0.0%	53.4%	0.0%	40.8%	0.0%	32.6%
80-84	100.0%	60.0%	100.0%	64.0%	100.0%	62.6%	100.0%	61.1%	100.0%	53.2%	100.0%	39.6%	100.0%	29.8%
85-89	12.5%	29.2%	13.3%	30.1%	13.1%	29.7%	12.9%	29.3%	11.6%	27.0%	10.0%	23.1%	8.3%	18.3%
90+	100.0%	73.0%	100.0%	76.5%	100.0%	76.0%	100.0%	75.4%	100.0%	71.2%	100.0%	63.8%	100.0%	54.2%
Subtotal	22.8%	41.2%	23.6%	44.8%	23.6%	46.0%	24.0%	45.8%	20.0%	39.7%	18.4%	35.8%	17.2%	30.0%
Total	34.1%		36.2%		36.6%		36.5%		31.7%		28.5%		24.6%	

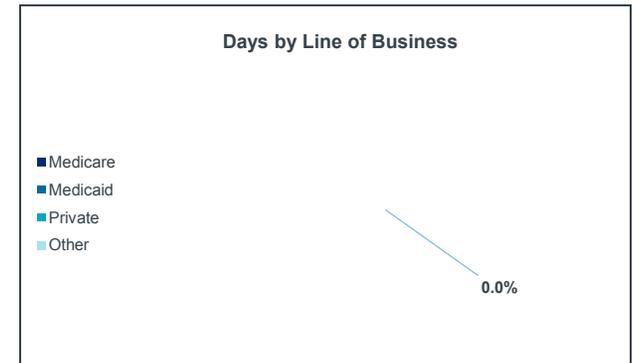
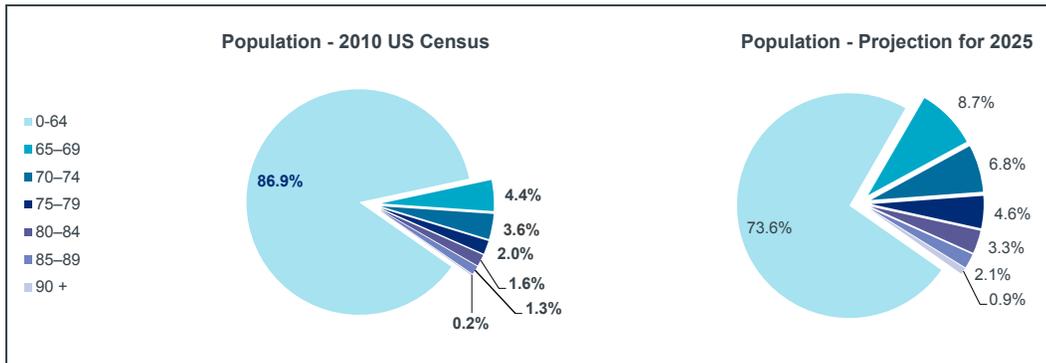
Recipients of HCBS as a Portion of NFLOC														
0-64	80.4%	97.0%	80.8%	96.9%	82.4%	97.1%	83.9%	97.4%	86.5%	97.5%	89.9%	98.4%	93.5%	99.3%
65-69	67.6%	61.9%	63.9%	61.9%	65.1%	64.3%	66.3%	66.7%	72.0%	73.4%	79.3%	80.7%	86.8%	86.3%
70-74	94.0%	0.0%	94.3%	0.0%	94.5%	0.0%	94.8%	0.0%	95.6%	0.0%	96.7%	0.0%	97.4%	0.0%
75-79	100.0%	33.3%	100.0%	31.1%	100.0%	33.9%	100.0%	36.7%	100.0%	46.6%	100.0%	59.2%	100.0%	67.4%
80-84	0.0%	40.0%	0.0%	36.0%	0.0%	37.4%	0.0%	38.9%	0.0%	46.8%	0.0%	60.4%	0.0%	70.2%
85-89	87.5%	70.8%	86.7%	69.9%	86.9%	70.3%	87.1%	70.7%	88.4%	73.0%	90.0%	76.9%	91.7%	81.7%
90+	0.0%	27.0%	0.0%	23.5%	0.0%	24.0%	0.0%	24.6%	0.0%	28.8%	0.0%	36.2%	0.0%	45.8%
Subtotal	77.2%	58.8%	76.4%	55.2%	76.4%	54.0%	76.0%	54.2%	80.0%	60.3%	81.6%	64.2%	82.8%	70.0%
Total	65.9%		63.8%		63.4%		63.5%		68.3%		71.5%		75.4%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Canton		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	100		100	100	100	100	100	100	100
Medicaid Portion	75	75.5%	75	75	75	75	75	75	75
Medicaid Demand	17		22	25	27	19	19	18	18
Supply Excess/(Deficiency)	58		54	51	48	56	56	57	57
Licensed Staff									
Total Supply	16		16	16	16	16	16	16	16
Medicaid Portion	12	75.5%	12	12	12	12	12	12	12
Medicaid Demand	3		3	4	4	3	3	3	3
Supply Excess/(Deficiency)	9		8	8	8	9	9	9	9
CNA Staff									
Total Supply	31		31	31	31	31	31	31	31
Medicaid Portion	24	75.5%	24	24	24	24	24	24	24
Medicaid Demand	5		7	8	9	6	6	6	6
Supply Excess/(Deficiency)	18		17	16	15	18	18	18	18
Food Service Staff									
Total Supply	9		9	9	9	9	9	9	9
Medicaid Portion	7	75.5%	7	7	7	7	7	7	7
Medicaid Demand	2		2	2	2	2	2	2	2
Supply Excess/(Deficiency)	5		5	5	4	5	5	5	5
Laundry Service Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	75.5%	2	2	2	2	2	2	2
Medicaid Demand	0		0	1	1	0	0	0	0
Supply Excess/(Deficiency)	1		1	1	1	1	1	1	1
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	4		4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4
Medicaid Demand	4		4	5	6	5	6	7	7
Supply Excess/(Deficiency)	0		(1)	(1)	(2)	(1)	(2)	(3)	(3)
Home Health Aides									
Total Supply	4		4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4
Medicaid Demand	4		5	6	6	5	6	7	7
Supply Excess/(Deficiency)	0		(1)	(1)	(2)	(1)	(2)	(3)	(3)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0

Labor Market Area **Willimantic-Danielson** Town **Chaplin**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,041	963	1,001	917	935	856	859	762
65-69	50	52	62	57	87	72	93	99
70-74	43	40	49	48	60	53	82	67
75-79	19	26	38	37	43	45	53	49
80-84	18	20	16	23	30	32	34	38
85-89	13	16	14	16	13	18	22	24
90 +	1	3	6	9	7	11	7	13
Subtotal	1,185	1,120	1,186	1,107	1,175	1,087	1,150	1,052
Total	2,305		2,293		2,262		2,202	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Willimantic	1	37
Windham	2	16
Danielson	1	14
Brooklyn	1	7
Plainfield	2	6
Storrs	1	6
Dayville	1	4
Tolland	1	4

Labor Market Area: Willimantic-Danielson Town: Chaplin

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	11	9	10	9	10	8	9	7	10	9	10	8	9	7
65-69	0	3	0	4	0	5	0	6	0	4	0	5	0	6
70-74	2	2	2	2	2	2	3	3	2	2	2	2	3	3
75-79	1	1	1	1	1	2	2	2	1	1	1	2	2	2
80-84	0	2	0	2	0	3	0	4	0	2	0	3	0	4
85-89	1	1	1	1	1	1	1	1	1	1	1	1	1	1
90+	0	3	0	8	0	9	0	11	0	8	0	9	0	11
Subtotal	14	20	14	26	14	29	15	33	14	26	14	29	15	33
Total	34		40		44		48		40		44		48	

Nursing Facility Level of Care (NFLOC)														
0-64	2	2	2	2	2	2	2	2	2	2	2	2	2	2
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	0	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	0	0	1	0	1	0	1	0	1	0	1	0	1
80-84	0	1	0	1	0	1	0	2	0	1	0	1	0	2
85-89	0	1	0	1	0	1	1	1	0	1	0	1	1	1
90+	0	3	0	8	0	9	0	11	0	8	0	9	0	11
Subtotal	2	8	2	13	2	15	2	18	2	13	2	15	2	18
Total	10		15		17		20		15		17		20	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	1	0	0	0	0	0	1	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	1	0	1	0	1	1	1	0	1	0	1	1	1
Total	1		1		1		2		1		1		1	

NFLOC - Home and Community Based Services (HCBS)														
0-64	2	2	2	2	2	2	2	2	2	2	2	2	2	2
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	1	0	1	0	1	0	1	0	1	0	1
80-84	0	1	0	1	0	1	0	2	0	1	0	1	0	2
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	1
90+	0	3	0	8	0	9	0	11	0	8	0	9	0	11
Subtotal	2	7	2	12	2	15	2	17	2	12	2	15	2	17
Total	9		14		16		18		14		16		19	

Labor Market Area: Willimantic-Danielson Town: Chaplin

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
65-69	0.0%	6.4%	0.0%	6.4%	0.0%	6.4%	0.0%	6.4%	0.0%	6.4%	0.0%	6.4%	0.0%	6.4%
70-74	3.9%	3.8%	3.9%	3.8%	3.9%	3.8%	3.9%	3.8%	3.9%	3.8%	3.9%	3.8%	3.9%	3.8%
75-79	3.1%	3.8%	3.1%	3.8%	3.1%	3.8%	3.1%	3.8%	3.1%	3.8%	3.1%	3.8%	3.1%	3.8%
80-84	0.0%	9.6%	0.0%	9.6%	0.0%	9.6%	0.0%	9.6%	0.0%	9.6%	0.0%	9.6%	0.0%	9.6%
85-89	5.1%	3.1%	5.1%	3.1%	5.1%	3.1%	5.1%	3.1%	5.1%	3.1%	5.1%	3.1%	5.1%	3.1%
90+	0.0%	83.3%	0.0%	83.3%	0.0%	83.3%	0.0%	83.3%	0.0%	83.3%	0.0%	83.3%	0.0%	83.3%
Subtotal	1.2%	1.8%	1.2%	2.4%	1.2%	2.7%	1.3%	3.2%	1.2%	2.4%	1.2%	2.7%	1.3%	3.2%
Total	1.5%		1.8%		1.9%		2.2%		1.8%		1.9%		2.2%	

NFLOC as Portion of ABD														
0-64	18.5%	21.2%	18.5%	21.2%	18.5%	21.2%	18.5%	21.2%	18.5%	21.2%	18.5%	21.2%	18.5%	21.2%
65-69	0.0%	22.5%	0.0%	22.5%	0.0%	22.5%	0.0%	22.5%	0.0%	22.5%	0.0%	22.5%	0.0%	22.5%
70-74	0.0%	27.8%	0.0%	27.8%	0.0%	27.8%	0.0%	27.8%	0.0%	27.8%	0.0%	27.8%	0.0%	27.8%
75-79	0.0%	41.7%	0.0%	41.7%	0.0%	41.7%	0.0%	41.7%	0.0%	41.7%	0.0%	41.7%	0.0%	41.7%
80-84	0.0%	47.8%	0.0%	47.8%	0.0%	47.8%	0.0%	47.8%	0.0%	47.8%	0.0%	47.8%	0.0%	47.8%
85-89	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	17.0%	37.2%	16.1%	49.4%	15.2%	51.8%	14.9%	53.3%	16.1%	49.4%	15.2%	51.8%	14.9%	53.3%
Total	29.0%		37.7%		40.0%		41.5%		37.7%		40.0%		41.5%	

Recipients of NF as a Portion of NFLOC														
0-64	4.2%	0.0%	4.1%	0.0%	3.7%	0.0%	3.4%	0.0%	2.9%	0.0%	2.1%	0.0%	1.4%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	100.0%	33.3%	100.0%	34.5%	100.0%	34.0%	100.0%	33.5%	100.0%	30.9%	100.0%	26.3%	100.0%	20.9%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	17.9%	7.8%	19.2%	5.2%	18.8%	4.9%	28.0%	5.3%	18.1%	5.1%	17.5%	4.6%	26.5%	4.8%
Total	10.2%		7.3%		6.6%		7.8%		7.0%		6.2%		7.2%	

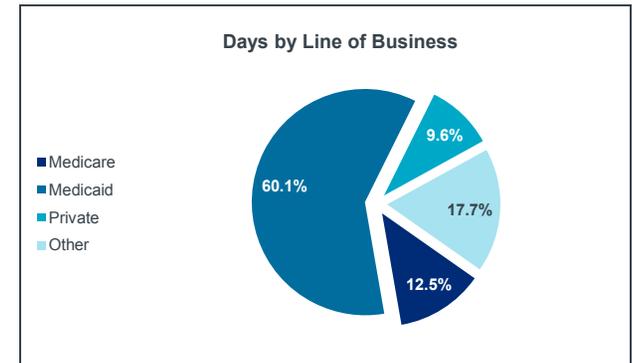
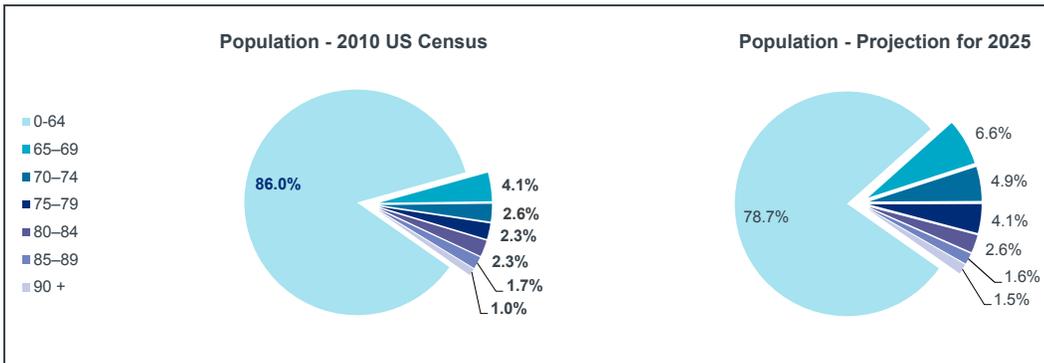
Recipients of HCBS as a Portion of NFLOC														
0-64	95.8%	100.0%	95.9%	100.0%	96.3%	100.0%	96.6%	100.0%	97.1%	100.0%	97.9%	100.0%	98.6%	100.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	0.0%	66.7%	0.0%	65.5%	0.0%	66.0%	0.0%	66.5%	0.0%	69.1%	0.0%	73.7%	0.0%	79.1%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	82.1%	92.2%	80.8%	94.8%	81.2%	95.1%	72.0%	94.7%	81.9%	94.9%	82.5%	95.4%	73.5%	95.2%
Total	89.8%		92.7%		93.4%		92.2%		93.0%		93.8%		92.8%	

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Labor Market Area	Willimantic-Danielson		Town			Chaplin		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	1		1	1	2	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(1)	(2)	(1)	(1)	(1)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	6		6	6	6	6	6	6
Medicaid Portion	6	100.0%	6	6	6	6	6	6
Medicaid Demand	6		9	10	12	9	10	12
Supply Excess/(Deficiency)	0		(3)	(5)	(6)	(3)	(5)	(6)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	1	1	0	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area **New Haven** Town **Cheshire**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Highlands Health Care Center	FP - Corp	120	105	87.5%	100.0%	0.0%	5.2	5.6	22.6	29.5	9.7	2.3	9.1%	83.2%	3.4%	4.3%
Elim Park Baptist Home	NP - Church Rel	90	87	96.7%	100.0%	0.0%	6.0	7.1	18.1	24.2	8.0	4.5	15.5%	40.1%	15.0%	29.4%
Total		210	192	91.4%	100.0%	0.0%			40.7	53.7	17.7	6.8	12.5%	60.1%	9.6%	17.7%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	13,482	11,677	13,144	11,389	12,692	11,050	12,200	10,566
65-69	593	607	777	811	846	838	917	994
70-74	333	415	473	504	643	695	706	720
75-79	278	389	286	382	408	462	556	633
80-84	241	439	221	357	228	352	323	420
85-89	175	331	167	366	155	307	160	305
90 +	87	214	122	276	130	316	128	302
Subtotal	15,189	14,072	15,190	14,085	15,102	14,020	14,990	13,940
Total	29,261		29,275		29,122		28,930	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Wallingford	4	76
Hamden	4	66
Meriden	8	60
Farmington	2	55
Plainville	1	49
Guilford	2	32
Middletown	4	32
Cheshire	2	28
Cromwell	3	26

Labor Market Area	New Haven	Town	Cheshire
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	106	92	103	89	99	87	95	83	103	89	99	87	95	83
65-69	10	21	13	28	15	29	16	34	13	28	15	29	16	34
70-74	7	17	10	20	14	28	16	29	10	20	14	28	16	29
75-79	18	27	18	26	26	32	35	43	18	26	26	32	35	43
80-84	13	36	12	30	12	29	18	35	12	30	12	29	18	35
85-89	15	45	14	50	13	42	14	41	14	50	13	42	14	41
90+	16	56	22	72	24	83	23	79	22	72	24	83	23	79
Subtotal	185	293	193	316	203	329	217	345	193	316	203	329	217	345
Total	478		509		532		562		509		532		562	

Nursing Facility Level of Care (NFLOC)														
0-64	65	53	64	52	62	50	59	48	64	52	62	50	59	48
65-69	5	8	7	10	8	11	8	13	7	10	8	11	8	13
70-74	4	8	5	10	7	13	8	14	5	10	7	13	8	14
75-79	11	19	11	19	16	22	22	31	11	19	16	22	22	31
80-84	9	24	8	20	8	19	12	23	8	20	8	19	12	23
85-89	13	35	12	39	11	32	12	32	12	39	11	32	12	32
90+	15	49	21	63	22	72	22	69	21	63	22	72	22	69
Subtotal	122	195	128	211	134	220	143	229	128	211	134	220	143	229
Total	317		340		355		372		340		355		372	

NFLOC - Nursing Facility (NF)														
0-64	5	6	4	6	4	6	3	5	3	5	2	3	1	1
65-69	2	1	3	1	3	1	3	1	2	0	2	0	1	0
70-74	2	3	2	4	3	5	3	5	2	3	2	3	2	3
75-79	6	7	6	7	8	8	11	10	5	5	5	5	6	5
80-84	5	14	5	12	5	12	7	14	4	10	3	8	4	7
85-89	6	22	7	25	6	21	6	20	6	23	5	16	4	13
90+	10	33	15	44	16	50	16	48	14	41	13	42	12	34
Subtotal	35	86	42	99	45	102	49	103	35	88	33	78	29	63
Total	121		141		147		152		123		110		93	

NFLOC - Home and Community Based Services (HCBS)														
0-64	61	47	59	45	58	44	56	43	61	47	59	47	58	47
65-69	3	7	4	10	5	10	5	12	5	10	6	10	7	12
70-74	2	5	3	6	4	8	5	9	3	7	5	10	6	11
75-79	6	12	6	12	8	15	12	21	7	13	11	18	17	26
80-84	4	10	3	7	3	7	5	9	4	9	5	12	8	16
85-89	6	13	6	13	5	12	6	12	7	16	7	16	8	19
90+	5	16	6	19	6	22	6	21	7	22	9	30	10	34
Subtotal	87	110	86	112	89	118	94	126	93	123	102	143	113	166
Total	196		198		207		220		216		244		279	

Labor Market Area	New Haven	Town	Cheshire
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
65-69	1.7%	3.5%	1.7%	3.5%	1.7%	3.5%	1.7%	3.5%	1.7%	3.5%	1.7%	3.5%	1.7%	3.5%
70-74	2.2%	4.0%	2.2%	4.0%	2.2%	4.0%	2.2%	4.0%	2.2%	4.0%	2.2%	4.0%	2.2%	4.0%
75-79	6.4%	6.8%	6.4%	6.8%	6.4%	6.8%	6.4%	6.8%	6.4%	6.8%	6.4%	6.8%	6.4%	6.8%
80-84	5.4%	8.3%	5.4%	8.3%	5.4%	8.3%	5.4%	8.3%	5.4%	8.3%	5.4%	8.3%	5.4%	8.3%
85-89	8.6%	13.6%	8.6%	13.6%	8.6%	13.6%	8.6%	13.6%	8.6%	13.6%	8.6%	13.6%	8.6%	13.6%
90+	18.3%	26.2%	18.3%	26.2%	18.3%	26.2%	18.3%	26.2%	18.3%	26.2%	18.3%	26.2%	18.3%	26.2%
Subtotal	1.2%	2.1%	1.3%	2.2%	1.3%	2.3%	1.4%	2.5%	1.3%	2.2%	1.3%	2.3%	1.4%	2.5%
Total	1.6%		1.7%		1.8%		1.9%		1.7%		1.8%		1.9%	

NFLOC as Portion of ABD														
0-64	62.0%	57.8%	62.0%	57.8%	62.0%	57.8%	62.0%	57.8%	62.0%	57.8%	62.0%	57.8%	62.0%	57.8%
65-69	52.5%	36.9%	52.5%	36.9%	52.5%	36.9%	52.5%	36.9%	52.5%	36.9%	52.5%	36.9%	52.5%	36.9%
70-74	50.0%	47.5%	50.0%	47.5%	50.0%	47.5%	50.0%	47.5%	50.0%	47.5%	50.0%	47.5%	50.0%	47.5%
75-79	63.2%	71.2%	63.2%	71.2%	63.2%	71.2%	63.2%	71.2%	63.2%	71.2%	63.2%	71.2%	63.2%	71.2%
80-84	65.6%	66.4%	65.6%	66.4%	65.6%	66.4%	65.6%	66.4%	65.6%	66.4%	65.6%	66.4%	65.6%	66.4%
85-89	85.1%	77.7%	85.1%	77.7%	85.1%	77.7%	85.1%	77.7%	85.1%	77.7%	85.1%	77.7%	85.1%	77.7%
90+	93.2%	86.8%	93.2%	86.8%	93.2%	86.8%	93.2%	86.8%	93.2%	86.8%	93.2%	86.8%	93.2%	86.8%
Subtotal	65.9%	66.6%	66.4%	67.0%	66.0%	67.0%	65.8%	66.5%	66.4%	67.0%	66.0%	67.0%	65.8%	66.5%
Total	66.3%		66.7%		66.6%		66.2%		66.7%		66.6%		66.2%	

Recipients of NF as a Portion of NFLOC														
0-64	6.9%	12.1%	6.7%	12.2%	6.2%	11.4%	5.6%	10.5%	4.7%	9.8%	3.5%	6.2%	2.3%	2.7%
65-69	37.5%	6.5%	41.7%	6.4%	40.4%	6.0%	39.0%	5.6%	32.4%	4.5%	24.0%	3.3%	15.2%	2.3%
70-74	45.5%	36.8%	42.9%	38.9%	41.3%	36.6%	39.7%	34.3%	33.3%	31.5%	25.3%	24.7%	19.6%	18.4%
75-79	49.3%	34.8%	50.7%	36.0%	49.3%	34.5%	47.9%	33.1%	40.7%	27.9%	32.2%	21.3%	24.9%	17.0%
80-84	59.2%	59.3%	63.2%	63.3%	62.0%	61.9%	60.7%	60.4%	53.3%	52.5%	43.1%	39.1%	34.7%	29.5%
85-89	50.0%	63.2%	53.3%	65.4%	52.5%	64.5%	51.8%	63.5%	46.4%	58.5%	40.1%	50.0%	33.1%	39.7%
90+	68.0%	67.4%	73.3%	70.5%	72.7%	70.0%	72.0%	69.5%	66.9%	65.6%	60.4%	58.8%	54.6%	50.0%
Subtotal	28.9%	43.8%	32.7%	47.0%	33.5%	46.4%	34.4%	44.9%	27.6%	41.6%	24.2%	35.2%	20.7%	27.6%
Total	38.1%		41.6%		41.5%		40.9%		36.3%		31.1%		25.0%	

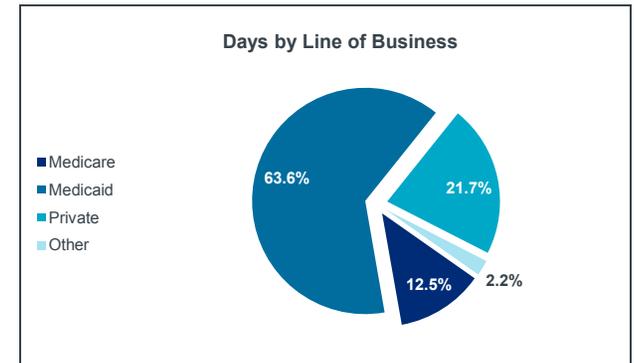
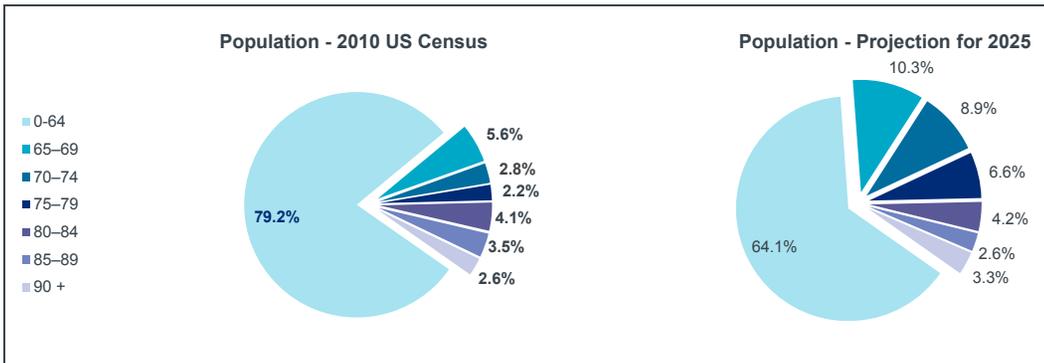
Recipients of HCBS as a Portion of NFLOC														
0-64	93.1%	87.9%	93.3%	87.8%	93.8%	88.6%	94.4%	89.5%	95.3%	90.2%	96.5%	93.8%	97.7%	97.3%
65-69	62.5%	93.5%	58.3%	93.6%	59.6%	94.0%	61.0%	94.4%	67.6%	95.5%	76.0%	96.7%	84.8%	97.7%
70-74	54.5%	63.2%	57.1%	61.1%	58.7%	63.4%	60.3%	65.7%	66.7%	68.5%	74.7%	75.3%	80.4%	81.6%
75-79	50.7%	65.2%	49.3%	64.0%	50.7%	65.5%	52.1%	66.9%	59.3%	72.1%	67.8%	78.7%	75.1%	83.0%
80-84	40.8%	40.7%	36.8%	36.7%	38.0%	38.1%	39.3%	39.6%	46.7%	47.5%	56.9%	60.9%	65.3%	70.5%
85-89	50.0%	36.8%	46.7%	34.6%	47.5%	35.5%	48.2%	36.5%	53.6%	41.5%	59.9%	50.0%	66.9%	60.3%
90+	32.0%	32.6%	26.7%	29.5%	27.3%	30.0%	28.0%	30.5%	33.1%	34.4%	39.6%	41.2%	45.4%	50.0%
Subtotal	71.1%	56.2%	67.3%	53.0%	66.5%	53.6%	65.6%	55.1%	72.4%	58.4%	75.8%	64.8%	79.3%	72.4%
Total	61.9%		58.4%		58.5%		59.1%		63.7%		68.9%		75.0%	

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Labor Market Area	New Haven		Town			Cheshire		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	210		210	210	210	210	210	210
Medicaid Portion	126	60.1%	126	126	126	126	126	126
Medicaid Demand	121		141	147	152	123	110	93
Supply Excess/(Deficiency)	5		(15)	(21)	(26)	3	16	33
Licensed Staff								
Total Supply	41		41	41	41	41	41	41
Medicaid Portion	24	60.1%	24	24	24	24	24	24
Medicaid Demand	23		27	29	29	24	21	18
Supply Excess/(Deficiency)	1		(3)	(4)	(5)	1	3	6
CNA Staff								
Total Supply	54		54	54	54	54	54	54
Medicaid Portion	32	60.1%	32	32	32	32	32	32
Medicaid Demand	31		36	38	39	32	28	24
Supply Excess/(Deficiency)	1		(4)	(5)	(7)	1	4	9
Food Service Staff								
Total Supply	18		18	18	18	18	18	18
Medicaid Portion	11	60.1%	11	11	11	11	11	11
Medicaid Demand	10		12	12	13	10	9	8
Supply Excess/(Deficiency)	0		(1)	(2)	(2)	0	1	3
Laundry Service Staff								
Total Supply	7		7	7	7	7	7	7
Medicaid Portion	4	60.1%	4	4	4	4	4	4
Medicaid Demand	4		5	5	5	4	4	3
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	0	1	1
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	19		19	19	19	19	19	19
Medicaid Portion	19	100.0%	19	19	19	19	19	19
Medicaid Demand	19		19	20	21	20	23	26
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(5)	(8)
Home Health Aides								
Total Supply	14		14	14	14	14	14	14
Medicaid Portion	14	100.0%	14	14	14	14	14	14
Medicaid Demand	14		14	15	16	15	18	20
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(1)	(3)	(6)
Adult Day Care Staff								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **New Haven** Town **Chester**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Aaron Manor Nursing and Rehab. Ctr	FP - Corp	60	56	93.3%	100.0%	0.0%	2.7	5.5	11.2	18.3	6.6	0.0	19.6%	46.5%	29.8%	4.1%
Chesterfields Health Care Center	FP - Corp	60	50	83.3%	100.0%	0.0%	8.0	7.4	8.7	13.2	5.4	0.4	4.4%	83.0%	12.5%	0.0%
Total		120	106	88.3%	100.0%	0.0%			20.0	31.5	12.1	0.4	12.5%	63.6%	21.7%	2.2%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,549	1,616	1,454	1,550	1,335	1,443	1,211	1,319
65-69	115	107	165	146	191	183	198	207
70-74	52	61	107	104	152	141	176	175
75-79	38	51	46	59	93	97	132	130
80-84	48	114	30	54	36	61	73	92
85-89	49	90	37	110	25	68	29	74
90 +	19	85	34	100	35	113	31	99
Subtotal	1,870	2,124	1,873	2,123	1,867	2,106	1,850	2,096
Total	3,994		3,996		3,973		3,946	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Old Saybrook	2	37
Middletown	4	32
Guilford	2	32
Colchester	2	29
Chester	2	20
Madison	2	13
Niantic	1	12
Portland	1	6
Essex	1	5
Durham	1	3

Labor Market Area	New Haven	Town	Chester
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	40	26	37	25	34	23	31	21	37	25	34	23	31	21
65-69	5	4	7	6	8	8	8	9	7	6	8	8	8	9
70-74	5	3	11	5	16	7	18	9	11	5	16	7	18	9
75-79	4	5	4	5	9	9	12	12	4	5	9	9	12	12
80-84	3	13	2	6	2	7	4	10	2	6	2	7	4	10
85-89	3	15	3	18	2	11	2	12	3	18	2	11	2	12
90+	4	17	7	20	7	23	6	20	7	20	7	23	6	20
Subtotal	64	83	71	86	78	88	83	93	71	86	78	88	83	93
Total	147		157		166		176		157		166		176	

Nursing Facility Level of Care (NFLOC)														
0-64	21	7	20	6	18	6	17	5	20	6	18	6	17	5
65-69	2	2	3	2	4	3	4	3	3	2	4	3	4	3
70-74	2	3	4	5	5	7	6	9	4	5	5	7	6	9
75-79	4	5	4	5	9	9	12	12	4	5	9	9	12	12
80-84	3	12	2	6	2	7	4	10	2	6	2	7	4	10
85-89	3	13	3	16	2	10	2	11	3	16	2	10	2	11
90+	4	16	7	19	7	22	6	19	7	19	7	22	6	19
Subtotal	39	58	43	60	47	62	52	68	43	60	47	62	52	68
Total	97		103		110		120		103		110		120	

NFLOC - Nursing Facility (NF)														
0-64	4	3	4	3	3	2	3	2	3	2	2	1	1	1
65-69	0	1	0	2	0	2	0	2	0	1	0	1	0	1
70-74	2	2	3	4	4	5	5	6	3	3	3	3	2	3
75-79	2	4	2	5	4	8	5	10	2	4	3	5	3	5
80-84	2	10	1	5	1	6	3	8	1	4	1	4	2	4
85-89	3	12	3	15	2	9	2	10	3	13	2	7	2	6
90+	4	16	7	19	7	22	6	19	7	19	7	22	6	19
Subtotal	16	48	20	52	22	54	24	57	17	47	17	43	16	39
Total	65		72		75		81		64		60		55	

NFLOC - Home and Community Based Services (HCBS)														
0-64	17	4	16	4	15	4	14	3	17	4	17	5	16	5
65-69	2	0	3	0	4	1	4	1	3	1	4	2	4	2
70-74	0	1	0	1	1	2	1	3	1	2	2	3	3	5
75-79	2	1	2	0	5	1	7	2	3	2	6	4	10	7
80-84	1	2	1	1	1	1	1	2	1	2	1	3	3	6
85-89	0	2	0	1	0	1	0	1	0	3	0	3	0	5
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	23	9	23	8	26	9	28	12	26	13	30	20	36	30
Total	32		31		35		39		39		50		65	

Labor Market Area	New Haven	Town	Chester
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	2.6%	1.6%	2.6%	1.6%	2.6%	1.6%	2.6%	1.6%	2.6%	1.6%	2.6%	1.6%	2.6%	1.6%
65-69	4.3%	4.1%	4.3%	4.1%	4.3%	4.1%	4.3%	4.1%	4.3%	4.1%	4.3%	4.1%	4.3%	4.1%
70-74	10.3%	5.1%	10.3%	5.1%	10.3%	5.1%	10.3%	5.1%	10.3%	5.1%	10.3%	5.1%	10.3%	5.1%
75-79	9.4%	9.3%	9.4%	9.3%	9.4%	9.3%	9.4%	9.3%	9.4%	9.3%	9.4%	9.3%	9.4%	9.3%
80-84	5.7%	11.0%	5.7%	11.0%	5.7%	11.0%	5.7%	11.0%	5.7%	11.0%	5.7%	11.0%	5.7%	11.0%
85-89	7.0%	16.4%	7.0%	16.4%	7.0%	16.4%	7.0%	16.4%	7.0%	16.4%	7.0%	16.4%	7.0%	16.4%
90+	20.6%	20.4%	20.6%	20.4%	20.6%	20.4%	20.6%	20.4%	20.6%	20.4%	20.6%	20.4%	20.6%	20.4%
Subtotal	3.4%	3.9%	3.8%	4.0%	4.2%	4.2%	4.5%	4.4%	3.8%	4.0%	4.2%	4.2%	4.5%	4.4%
Total	3.7%		3.9%		4.2%		4.5%		3.9%		4.2%		4.5%	

NFLOC as Portion of ABD														
0-64	53.7%	25.9%	53.7%	25.9%	53.7%	25.9%	53.7%	25.9%	53.7%	25.9%	53.7%	25.9%	53.7%	25.9%
65-69	49.2%	34.0%	49.2%	34.0%	49.2%	34.0%	49.2%	34.0%	49.2%	34.0%	49.2%	34.0%	49.2%	34.0%
70-74	32.8%	97.3%	32.8%	97.3%	32.8%	97.3%	32.8%	97.3%	32.8%	97.3%	32.8%	97.3%	32.8%	97.3%
75-79	100.0%	96.5%	100.0%	96.5%	100.0%	96.5%	100.0%	96.5%	100.0%	96.5%	100.0%	96.5%	100.0%	96.5%
80-84	100.0%	96.7%	100.0%	96.7%	100.0%	96.7%	100.0%	96.7%	100.0%	96.7%	100.0%	96.7%	100.0%	96.7%
85-89	100.0%	89.3%	100.0%	89.3%	100.0%	89.3%	100.0%	89.3%	100.0%	89.3%	100.0%	89.3%	100.0%	89.3%
90+	100.0%	94.7%	100.0%	94.7%	100.0%	94.7%	100.0%	94.7%	100.0%	94.7%	100.0%	94.7%	100.0%	94.7%
Subtotal	61.5%	69.6%	60.2%	69.9%	60.8%	71.3%	62.7%	73.6%	60.2%	69.9%	60.8%	71.3%	62.7%	73.6%
Total	66.0%		65.5%		66.3%		68.4%		65.5%		66.3%		68.4%	

Recipients of NF as a Portion of NFLOC														
0-64	19.1%	42.5%	18.7%	42.9%	17.2%	40.0%	15.6%	37.0%	13.1%	34.4%	9.8%	21.9%	6.3%	9.6%
65-69	0.0%	77.8%	0.0%	77.7%	0.0%	72.9%	0.0%	68.0%	0.0%	54.4%	0.0%	39.4%	0.0%	27.9%
70-74	95.2%	75.0%	89.9%	79.2%	86.6%	74.6%	83.2%	69.9%	69.8%	64.0%	53.0%	50.2%	41.1%	37.5%
75-79	44.2%	89.1%	45.5%	92.1%	44.2%	88.4%	43.0%	84.6%	36.5%	71.3%	28.9%	54.6%	22.3%	43.5%
80-84	63.6%	82.9%	68.0%	88.4%	66.6%	86.4%	65.2%	84.4%	57.2%	73.4%	46.3%	54.7%	37.2%	41.2%
85-89	100.0%	88.0%	100.0%	90.9%	100.0%	89.7%	100.0%	88.4%	100.0%	81.4%	100.0%	69.5%	100.0%	55.3%
90+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	41.8%	84.2%	46.1%	87.1%	46.0%	85.7%	46.3%	83.1%	40.4%	78.3%	35.8%	68.6%	31.3%	56.7%
Total	67.0%		70.0%		68.6%		67.3%		62.5%		54.5%		45.8%	

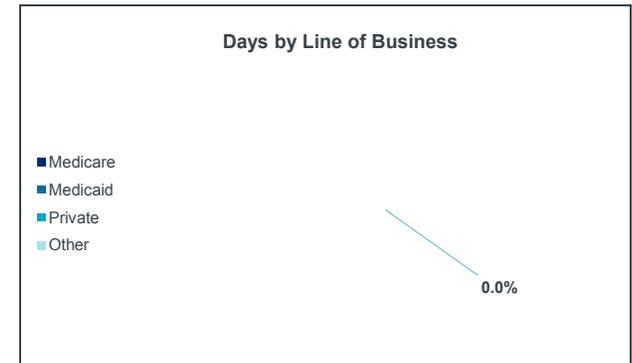
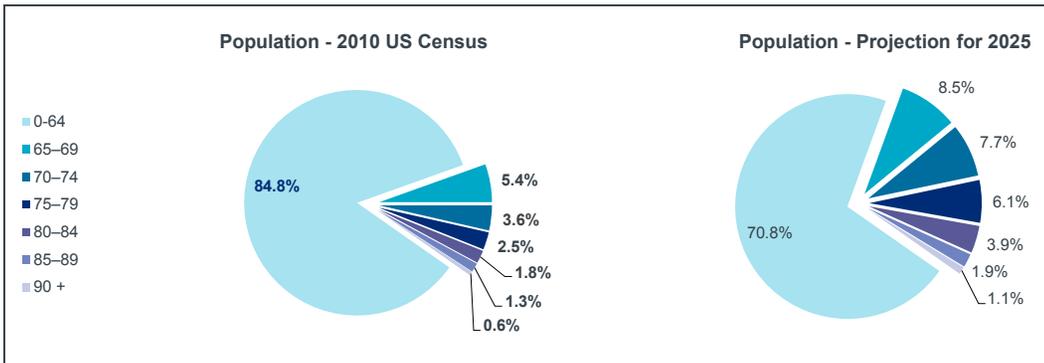
Recipients of HCBS as a Portion of NFLOC														
0-64	80.9%	57.5%	81.3%	57.1%	82.8%	60.0%	84.4%	63.0%	86.9%	65.6%	90.2%	78.1%	93.7%	90.4%
65-69	100.0%	22.2%	100.0%	22.3%	100.0%	27.1%	100.0%	32.0%	100.0%	45.6%	100.0%	60.6%	100.0%	72.1%
70-74	4.8%	25.0%	10.1%	20.8%	13.4%	25.4%	16.8%	30.1%	30.2%	36.0%	47.0%	49.8%	58.9%	62.5%
75-79	55.8%	10.9%	54.5%	7.9%	55.8%	11.6%	57.0%	15.4%	63.5%	28.7%	71.1%	45.4%	77.7%	56.5%
80-84	36.4%	17.1%	32.0%	11.6%	33.4%	13.6%	34.8%	15.6%	42.8%	26.6%	53.7%	45.3%	62.8%	58.8%
85-89	0.0%	12.0%	0.0%	9.1%	0.0%	10.3%	0.0%	11.6%	0.0%	18.6%	0.0%	30.5%	0.0%	44.7%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	58.2%	15.8%	53.9%	12.9%	54.0%	14.3%	53.7%	16.9%	59.6%	21.7%	64.2%	31.4%	68.7%	43.3%
Total	33.0%		30.0%		31.4%		32.7%		37.5%		45.5%		54.2%	

[Click here to return to State map](#)

Labor Market Area	New Haven		Town			Chester		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	120		120	120	120	120	120	120
Medicaid Portion	76	63.6%	76	76	76	76	76	76
Medicaid Demand	65		72	75	81	64	60	55
Supply Excess/(Deficiency)	11		4	1	(5)	12	16	21
Licensed Staff								
Total Supply	20		20	20	20	20	20	20
Medicaid Portion	13	63.6%	13	13	13	13	13	13
Medicaid Demand	11		12	13	13	11	10	9
Supply Excess/(Deficiency)	2		1	0	(1)	2	3	4
CNA Staff								
Total Supply	31		31	31	31	31	31	31
Medicaid Portion	20	63.6%	20	20	20	20	20	20
Medicaid Demand	17		19	20	21	17	16	14
Supply Excess/(Deficiency)	3		1	0	(1)	3	4	6
Food Service Staff								
Total Supply	12		12	12	12	12	12	12
Medicaid Portion	8	63.6%	8	8	8	8	8	8
Medicaid Demand	7		7	8	8	6	6	6
Supply Excess/(Deficiency)	1		0	0	(0)	1	2	2
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	63.6%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	(0)	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		2	3	3	3	4	5
Supply Excess/(Deficiency)	0		0	(0)	(1)	(1)	(1)	(3)
Home Health Aides								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		3	3	4	4	5	6
Supply Excess/(Deficiency)	0		0	(0)	(1)	(1)	(2)	(3)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)

Labor Market Area **New Haven** Town **Clinton**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	5,540	5,707	5,222	5,341	4,822	4,887	4,396	4,400
65-69	331	389	415	505	466	563	475	581
70-74	219	254	292	372	368	481	415	535
75-79	155	177	196	230	260	335	325	432
80-84	105	139	125	147	157	191	207	277
85-89	78	93	75	98	87	103	107	135
90+	20	53	43	64	48	73	54	78
Subtotal	6,448	6,812	6,368	6,757	6,208	6,633	5,979	6,438
Total	13,260		13,125		12,841		12,417	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Old Saybrook	2	37
Middletown	4	32
Guilford	2	32
Chester	2	20
Madison	2	13
Niantic	1	12
Essex	1	5
Branford	1	4
Durham	1	3
Moodus	1	0

Labor Market Area	New Haven	Town	Clinton
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	84	98	80	92	73	84	67	76	80	92	73	84	67	76
65-69	4	8	5	10	6	11	6	12	5	10	6	11	6	12
70-74	2	5	2	7	3	9	3	10	2	7	3	9	3	10
75-79	1	6	2	8	2	11	3	14	2	8	2	11	3	14
80-84	2	3	2	4	2	5	3	7	2	4	2	5	3	7
85-89	1	7	1	7	1	7	1	10	1	7	1	7	1	10
90+	2	3	4	4	4	4	5	5	4	4	4	4	5	5
Subtotal	96	130	95	131	92	132	88	133	95	131	92	132	88	133
Total	226		227		224		221		227		224		221	

Nursing Facility Level of Care (NFLOC)														
0-64	20	33	19	31	17	28	16	26	19	31	17	28	16	26
65-69	2	5	2	6	2	7	2	7	2	6	2	7	2	7
70-74	1	2	1	3	2	4	2	5	1	3	2	4	2	5
75-79	1	3	1	4	2	6	2	8	1	4	2	6	2	8
80-84	2	2	2	2	2	3	3	4	2	2	2	3	3	4
85-89	1	4	1	4	1	5	1	6	1	4	1	5	1	6
90+	2	1	4	2	4	2	5	2	4	2	4	2	5	2
Subtotal	28	51	30	53	31	55	31	58	30	53	31	55	31	58
Total	79		83		86		89		83		86		89	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	1	0	1	0	1	0	1	0	1	0	1	0
Subtotal	1	1	1	1	1	1	1	1	1	0	1	0	1	0
Total	1		1		1		2		1		1		1	

NFLOC - Home and Community Based Services (HCBS)														
0-64	20	33	19	31	17	28	16	25	19	31	17	28	16	25
65-69	2	5	2	6	2	7	2	7	2	6	2	7	2	7
70-74	1	2	1	3	2	4	2	5	1	3	2	4	2	5
75-79	1	3	1	4	2	6	2	8	1	4	2	6	2	8
80-84	2	2	2	2	2	3	3	4	2	2	2	3	3	4
85-89	1	4	1	4	1	4	1	6	1	4	1	4	1	6
90+	2	1	3	2	4	2	4	2	3	2	4	2	4	2
Subtotal	27	51	29	53	30	55	30	57	29	53	30	55	31	58
Total	78		82		84		88		82		85		88	

Labor Market Area	New Haven	Town	Clinton
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%
65-69	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%
70-74	0.8%	1.8%	0.8%	1.8%	0.8%	1.8%	0.8%	1.8%	0.8%	1.8%	0.8%	1.8%	0.8%	1.8%
75-79	0.9%	3.3%	0.9%	3.3%	0.9%	3.3%	0.9%	3.3%	0.9%	3.3%	0.9%	3.3%	0.9%	3.3%
80-84	1.6%	2.5%	1.6%	2.5%	1.6%	2.5%	1.6%	2.5%	1.6%	2.5%	1.6%	2.5%	1.6%	2.5%
85-89	1.3%	7.3%	1.3%	7.3%	1.3%	7.3%	1.3%	7.3%	1.3%	7.3%	1.3%	7.3%	1.3%	7.3%
90+	9.2%	6.0%	9.2%	6.0%	9.2%	6.0%	9.2%	6.0%	9.2%	6.0%	9.2%	6.0%	9.2%	6.0%
Subtotal	1.5%	1.9%	1.5%	1.9%	1.5%	2.0%	1.5%	2.1%	1.5%	1.9%	1.5%	2.0%	1.5%	2.1%
Total	1.7%		1.7%		1.7%		1.8%		1.7%		1.7%		1.8%	

NFLOC as Portion of ABD														
0-64	23.5%	33.6%	23.5%	33.6%	23.5%	33.6%	23.5%	33.6%	23.5%	33.6%	23.5%	33.6%	23.5%	33.6%
65-69	36.7%	61.7%	36.7%	61.7%	36.7%	61.7%	36.7%	61.7%	36.7%	61.7%	36.7%	61.7%	36.7%	61.7%
70-74	60.0%	47.3%	60.0%	47.3%	60.0%	47.3%	60.0%	47.3%	60.0%	47.3%	60.0%	47.3%	60.0%	47.3%
75-79	75.0%	57.1%	75.0%	57.1%	75.0%	57.1%	75.0%	57.1%	75.0%	57.1%	75.0%	57.1%	75.0%	57.1%
80-84	95.0%	63.4%	95.0%	63.4%	95.0%	63.4%	95.0%	63.4%	95.0%	63.4%	95.0%	63.4%	95.0%	63.4%
85-89	100.0%	63.0%	100.0%	63.0%	100.0%	63.0%	100.0%	63.0%	100.0%	63.0%	100.0%	63.0%	100.0%	63.0%
90+	100.0%	44.7%	100.0%	44.7%	100.0%	44.7%	100.0%	44.7%	100.0%	44.7%	100.0%	44.7%	100.0%	44.7%
Subtotal	28.9%	39.4%	31.4%	40.6%	33.2%	42.0%	35.4%	43.7%	31.4%	40.6%	33.2%	42.0%	35.4%	43.7%
Total	35.0%		36.7%		38.4%		40.4%		36.7%		38.4%		40.4%	

Recipients of NF as a Portion of NFLOC														
0-64	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.7%	0.4%	0.6%	0.4%	0.4%	0.3%	0.3%	0.1%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	7.8%	0.0%	8.1%	0.0%	8.0%	0.0%	7.9%	0.0%	7.3%	0.0%	6.2%	0.0%	4.9%
90+	18.2%	0.0%	19.6%	0.0%	19.4%	0.0%	19.3%	0.0%	17.9%	0.0%	16.2%	0.0%	14.6%	0.0%
Subtotal	1.8%	1.0%	3.1%	1.0%	3.2%	0.9%	3.4%	1.0%	2.7%	0.8%	2.6%	0.7%	2.4%	0.6%
Total	1.3%		1.7%		1.7%		1.9%		1.5%		1.3%		1.2%	

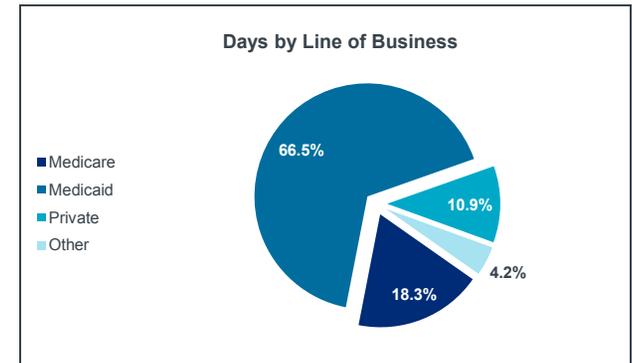
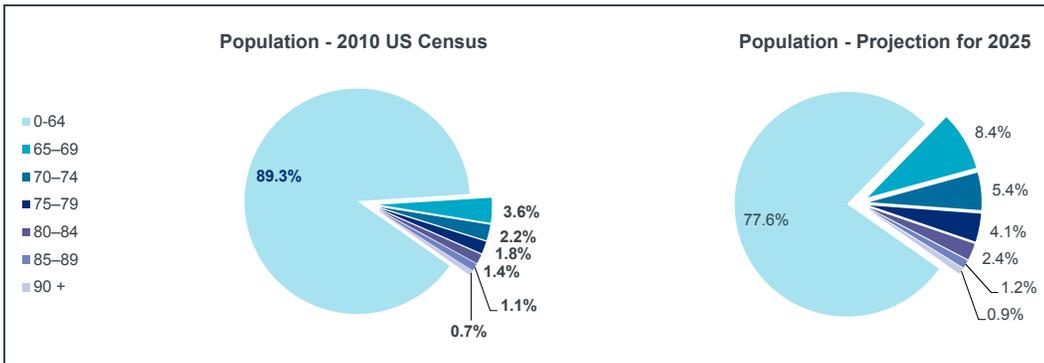
Recipients of HCBS as a Portion of NFLOC														
0-64	99.2%	99.5%	99.2%	99.5%	99.2%	99.5%	99.3%	99.6%	99.4%	99.6%	99.6%	99.7%	99.7%	99.9%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85-89	100.0%	92.2%	100.0%	91.9%	100.0%	92.0%	100.0%	92.1%	100.0%	92.7%	100.0%	93.8%	100.0%	95.1%
90+	81.8%	100.0%	80.4%	100.0%	80.6%	100.0%	80.7%	100.0%	82.1%	100.0%	83.8%	100.0%	85.4%	100.0%
Subtotal	98.2%	99.0%	96.9%	99.0%	96.8%	99.1%	96.6%	99.0%	97.3%	99.2%	97.4%	99.3%	97.6%	99.4%
Total	98.7%		98.3%		98.3%		98.1%		98.5%		98.7%		98.8%	

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Labor Market Area	New Haven		Town			Clinton		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	1		1	1	2	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(1)	(2)	(1)	(1)	(1)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	5		5	5	5	5	5	5
Medicaid Portion	5	100.0%	5	5	5	5	5	5
Medicaid Demand	5		6	6	6	6	6	6
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(0)	(1)
Home Health Aides								
Total Supply	7		7	7	7	7	7	7
Medicaid Portion	7	100.0%	7	7	7	7	7	7
Medicaid Demand	7		7	7	8	7	7	8
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(0)	(1)	(1)
Adult Day Care Staff								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Colchester**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Harrington Court	FP - Corp	130	123	94.6%	100.0%	0.0%	7.2	6.6	24.6	40.8	11.6	1.2	21.1%	63.2%	9.7%	6.0%
Apple Rehab Colchester	FP - Corp	60	49	81.7%	100.0%	0.0%	7.2	7.2	8.4	16.1	5.2	1.0	11.9%	74.3%	13.8%	0.0%
Total		190	172	90.5%	100.0%	0.0%			33.0	56.9	16.8	2.2	18.3%	66.5%	10.9%	4.2%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	7,164	7,178	7,162	7,124	7,079	6,971	6,762	6,615
65-69	288	286	395	427	464	519	715	741
70-74	169	190	273	281	370	413	433	498
75-79	124	165	150	181	240	263	322	381
80-84	86	134	101	142	122	155	190	223
85-89	55	117	60	109	68	116	83	124
90 +	29	83	37	101	42	103	46	109
Subtotal	7,915	8,153	8,178	8,365	8,385	8,540	8,551	8,691
Total	16,068		16,543		16,925		17,242	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Willimantic	1	37
Marlborough	1	32
Colchester	2	29
Chester	2	20
Norwich	1	18
Windham	2	16
Glastonbury	2	14
Uncasville	1	7
Portland	1	6
Norwichtown	1	3

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Colchester
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	98	65	97	64	96	63	92	60	97	64	96	63	92	60
65-69	11	15	15	23	17	28	27	39	15	23	17	28	27	39
70-74	8	12	13	18	18	26	21	32	13	18	18	26	21	32
75-79	4	16	5	17	8	25	10	37	5	17	8	25	10	37
80-84	3	18	3	19	4	21	6	30	3	19	4	21	6	30
85-89	7	29	7	27	8	29	10	31	7	27	8	29	10	31
90+	4	28	5	34	5	35	6	37	5	34	5	35	6	37
Subtotal	134	183	145	202	157	226	172	265	145	202	157	226	172	265
Total	316		348		383		437		348		383		437	

Nursing Facility Level of Care (NFLOC)														
0-64	52	16	52	16	52	15	49	15	52	16	52	15	49	15
65-69	4	5	6	8	7	10	10	14	6	8	7	10	10	14
70-74	8	6	13	9	17	13	20	15	13	9	17	13	20	15
75-79	3	13	4	14	6	20	8	29	4	14	6	20	8	29
80-84	1	13	1	14	1	16	2	22	1	14	1	16	2	22
85-89	6	26	6	24	7	26	9	27	6	24	7	26	9	27
90+	4	28	5	34	5	34	6	36	5	34	5	34	6	36
Subtotal	78	107	87	118	95	133	104	159	87	118	95	133	104	159
Total	185		205		229		263		205		229		263	

NFLOC - Nursing Facility (NF)														
0-64	1	4	1	4	1	3	1	3	1	3	0	2	0	1
65-69	0	2	0	3	0	4	0	5	0	2	0	2	0	2
70-74	4	1	6	1	8	1	10	1	5	1	5	1	5	1
75-79	2	8	2	9	4	13	5	18	2	7	2	8	2	9
80-84	0	11	1	12	1	13	1	18	0	10	0	8	1	9
85-89	6	21	6	20	7	21	9	22	6	18	7	16	9	14
90+	4	28	5	34	5	34	6	36	5	33	5	30	6	27
Subtotal	17	74	22	83	26	89	31	104	19	74	21	67	23	62
Total	91		104		116		135		93		88		85	

NFLOC - Home and Community Based Services (HCBS)														
0-64	52	12	52	12	51	12	49	12	52	13	51	14	49	14
65-69	4	3	5	5	6	6	10	9	6	6	7	8	10	12
70-74	4	5	6	8	9	11	10	14	7	8	12	12	15	15
75-79	1	5	1	5	2	7	3	11	2	7	3	12	5	20
80-84	1	3	1	2	1	3	1	4	1	4	1	7	2	13
85-89	0	5	0	4	0	5	0	5	0	6	0	9	0	14
90+	0	0	0	0	0	0	0	0	0	1	0	4	0	9
Subtotal	61	33	65	35	69	44	73	55	67	44	74	67	81	97
Total	94		100		113		129		112		141		178	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Colchester
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%
65-69	3.8%	5.3%	3.8%	5.3%	3.8%	5.3%	3.8%	5.3%	3.8%	5.3%	3.8%	5.3%	3.8%	5.3%
70-74	4.8%	6.4%	4.8%	6.4%	4.8%	6.4%	4.8%	6.4%	4.8%	6.4%	4.8%	6.4%	4.8%	6.4%
75-79	3.2%	9.6%	3.2%	9.6%	3.2%	9.6%	3.2%	9.6%	3.2%	9.6%	3.2%	9.6%	3.2%	9.6%
80-84	3.2%	13.4%	3.2%	13.4%	3.2%	13.4%	3.2%	13.4%	3.2%	13.4%	3.2%	13.4%	3.2%	13.4%
85-89	11.8%	24.7%	11.8%	24.7%	11.8%	24.7%	11.8%	24.7%	11.8%	24.7%	11.8%	24.7%	11.8%	24.7%
90+	12.9%	34.0%	12.9%	34.0%	12.9%	34.0%	12.9%	34.0%	12.9%	34.0%	12.9%	34.0%	12.9%	34.0%
Subtotal	1.7%	2.2%	1.8%	2.4%	1.9%	2.6%	2.0%	3.0%	1.8%	2.4%	1.9%	2.6%	2.0%	3.0%
Total	2.0%		2.1%		2.3%		2.5%		2.1%		2.3%		2.5%	

NFLOC as Portion of ABD														
0-64	53.8%	24.6%	53.8%	24.6%	53.8%	24.6%	53.8%	24.6%	53.8%	24.6%	53.8%	24.6%	53.8%	24.6%
65-69	38.5%	35.7%	38.5%	35.7%	38.5%	35.7%	38.5%	35.7%	38.5%	35.7%	38.5%	35.7%	38.5%	35.7%
70-74	94.9%	48.3%	94.9%	48.3%	94.9%	48.3%	94.9%	48.3%	94.9%	48.3%	94.9%	48.3%	94.9%	48.3%
75-79	72.9%	79.5%	72.9%	79.5%	72.9%	79.5%	72.9%	79.5%	72.9%	79.5%	72.9%	79.5%	72.9%	79.5%
80-84	36.4%	74.5%	36.4%	74.5%	36.4%	74.5%	36.4%	74.5%	36.4%	74.5%	36.4%	74.5%	36.4%	74.5%
85-89	91.0%	89.3%	91.0%	89.3%	91.0%	89.3%	91.0%	89.3%	91.0%	89.3%	91.0%	89.3%	91.0%	89.3%
90+	100.0%	97.6%	100.0%	97.6%	100.0%	97.6%	100.0%	97.6%	100.0%	97.6%	100.0%	97.6%	100.0%	97.6%
Subtotal	58.4%	58.3%	59.5%	58.4%	60.8%	58.9%	60.6%	60.0%	59.5%	58.4%	60.8%	58.9%	60.6%	60.0%
Total	58.3%		58.9%		59.7%		60.3%		58.9%		59.7%		60.3%	

Recipients of NF as a Portion of NFLOC														
0-64	1.6%	23.6%	1.6%	23.8%	1.4%	22.2%	1.3%	20.5%	1.1%	19.1%	0.8%	12.2%	0.5%	5.3%
65-69	4.0%	40.0%	4.5%	40.0%	4.3%	37.5%	4.2%	35.0%	3.5%	28.0%	2.6%	20.3%	1.6%	14.4%
70-74	54.8%	10.0%	51.8%	10.6%	49.9%	9.9%	47.9%	9.3%	40.2%	8.5%	30.5%	6.7%	23.7%	5.0%
75-79	62.9%	64.2%	64.7%	66.4%	62.9%	63.7%	61.1%	61.0%	52.0%	51.4%	41.1%	39.3%	31.7%	31.4%
80-84	41.7%	80.1%	44.5%	85.5%	43.6%	83.6%	42.7%	81.6%	37.5%	71.0%	30.3%	52.9%	24.4%	39.8%
85-89	100.0%	80.3%	100.0%	83.0%	100.0%	81.9%	100.0%	80.7%	100.0%	74.3%	100.0%	63.5%	100.0%	50.5%
90+	100.0%	99.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.2%	100.0%	87.0%	100.0%	74.0%
Subtotal	22.0%	69.0%	24.9%	70.0%	27.7%	67.0%	29.7%	65.2%	22.3%	62.4%	22.3%	50.1%	22.0%	39.1%
Total	49.2%		51.0%		50.6%		51.1%		45.4%		38.5%		32.3%	

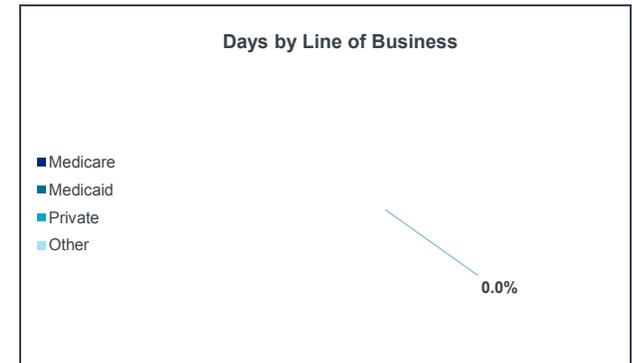
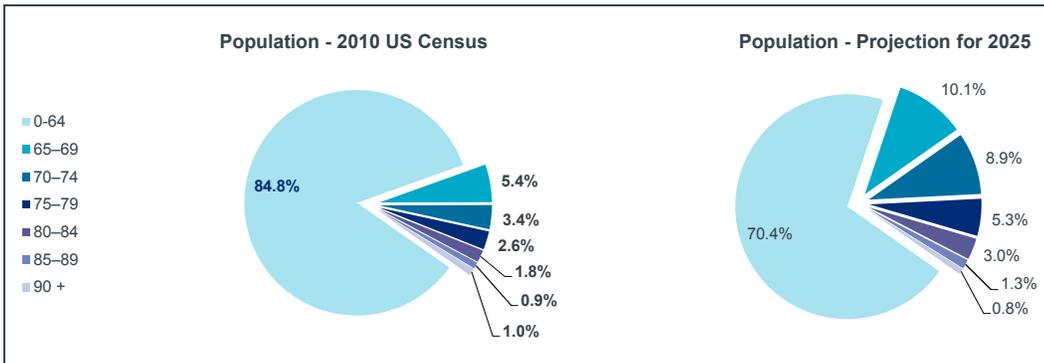
Recipients of HCBS as a Portion of NFLOC														
0-64	98.4%	76.4%	98.4%	76.2%	98.6%	77.8%	98.7%	79.5%	98.9%	80.9%	99.2%	87.8%	99.5%	94.7%
65-69	96.0%	60.0%	95.5%	60.0%	95.7%	62.5%	95.8%	65.0%	96.5%	72.0%	97.4%	79.7%	98.4%	85.6%
70-74	45.2%	90.0%	48.2%	89.4%	50.1%	90.1%	52.1%	90.7%	59.8%	91.5%	69.5%	93.3%	76.3%	95.0%
75-79	37.1%	35.8%	35.3%	33.6%	37.1%	36.3%	38.9%	39.0%	48.0%	48.6%	58.9%	60.7%	68.3%	68.6%
80-84	58.3%	19.9%	55.5%	14.5%	56.4%	16.4%	57.3%	18.4%	62.5%	29.0%	69.7%	47.1%	75.6%	60.2%
85-89	0.0%	19.7%	0.0%	17.0%	0.0%	18.1%	0.0%	19.3%	0.0%	25.7%	0.0%	36.5%	0.0%	49.5%
90+	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	13.0%	0.0%	26.0%
Subtotal	78.0%	31.0%	75.1%	30.0%	72.3%	33.0%	70.3%	34.8%	77.7%	37.6%	77.7%	49.9%	78.0%	60.9%
Total	50.8%		49.0%		49.4%		48.9%		54.6%		61.5%		67.7%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Colchester		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	190		190	190	190	190	190	190	190
Medicaid Portion	126	66.5%	126	126	126	126	126	126	126
Medicaid Demand	91		104	116	135	93	88	85	
Supply Excess/(Deficiency)	36		22	11	(8)	33	38	41	
Licensed Staff									
Total Supply	33		33	33	33	33	33	33	33
Medicaid Portion	22	66.5%	22	22	22	22	22	22	22
Medicaid Demand	16		18	20	23	16	15	15	
Supply Excess/(Deficiency)	6		4	2	(1)	6	7	7	
CNA Staff									
Total Supply	57		57	57	57	57	57	57	57
Medicaid Portion	38	66.5%	38	38	38	38	38	38	38
Medicaid Demand	27		31	35	40	28	26	25	
Supply Excess/(Deficiency)	11		7	3	(2)	10	11	12	
Food Service Staff									
Total Supply	17		17	17	17	17	17	17	17
Medicaid Portion	11	66.5%	11	11	11	11	11	11	11
Medicaid Demand	8		9	10	12	8	8	8	
Supply Excess/(Deficiency)	3		2	1	(1)	3	3	4	
Laundry Service Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	1	66.5%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	2	1	1	1	
Supply Excess/(Deficiency)	0		0	0	(0)	0	0	0	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	7		7	7	7	7	7	7	7
Medicaid Portion	7	100.0%	7	7	7	7	7	7	7
Medicaid Demand	7		8	9	10	8	11	13	
Supply Excess/(Deficiency)	0		(1)	(1)	(3)	(1)	(4)	(6)	
Home Health Aides									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3
Medicaid Demand	3		3	3	4	3	4	5	
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(1)	(2)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	1	1	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	

Labor Market Area **Torrington** Town **Colebrook**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	637	623	595	610	543	571	479	537
65-69	43	37	57	48	71	71	77	69
70-74	21	30	40	32	52	42	65	64
75-79	20	19	16	24	32	26	42	35
80-84	14	12	14	15	11	19	23	21
85-89	9	5	10	6	9	8	7	12
90+	8	7	8	5	8	4	8	4
Subtotal	752	733	740	740	726	741	701	742
Total	1,485		1,480		1,467		1,443	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Torrington	5	61
Fairfield	4	61
Danbury	5	57
Stratford	2	20
Wilton	2	19
Canaan	1	14
Westport	1	12
Newtown	1	11
Southbury	4	11

Labor Market Area **Torrington** Town **Colebrook**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	2	3	2	3	2	3	2	3	2	3	2	3	2	3
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	0	0	0	0	0	1	0	0	0	0	0	1	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	2	4	2	4	2	4	2	4	2	4	2	4	2	4
Total	6		6		6		6		6		6		6	

Nursing Facility Level of Care (NFLOC)														
0-64	0	2	0	2	0	2	0	2	0	2	0	2	0	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	2												
Total	2													

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	0	2	0	2	0	2	0	2	0	2	0	2	0	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	2												
Total	2													

Labor Market Area	Torrington	Town	Colebrook
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%
75-79	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%
Total	0.4%		0.4%		0.4%		0.4%		0.4%		0.4%		0.4%	

NFLOC as Portion of ABD														
0-64	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	3.7%	55.8%	3.2%	55.0%	6.3%	51.4%	8.6%	45.0%	3.2%	55.0%	6.3%	51.4%	8.6%	45.0%
Total	35.7%		36.0%		34.7%		32.4%		36.0%		34.7%		32.4%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

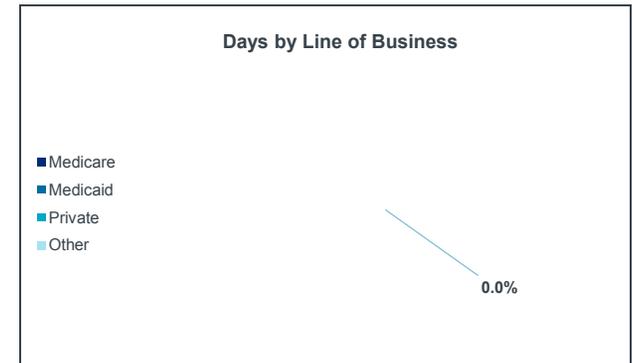
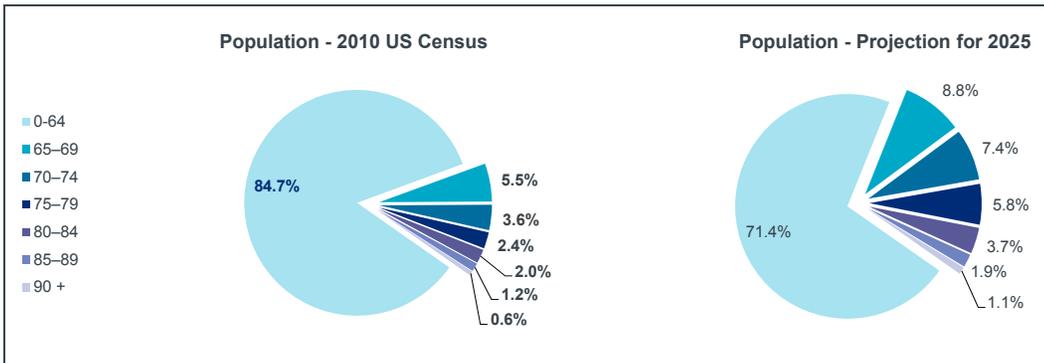
Recipients of HCBS as a Portion of NFLOC														
0-64	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

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Labor Market Area	Torrington		Town			Colebrook		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Columbia**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	2,262	2,384	2,214	2,342	2,121	2,281	2,017	2,176
65-69	148	152	187	206	227	225	244	271
70-74	99	100	144	150	179	201	215	218
75-79	69	61	92	92	130	136	160	182
80-84	50	59	58	51	76	77	105	114
85-89	22	45	35	46	40	41	52	59
90 +	17	17	17	31	23	36	27	35
Subtotal	2,667	2,818	2,747	2,918	2,796	2,997	2,820	3,055
Total	5,485		5,665		5,793		5,875	

Nearby Town	Nursing Homes	Available Beds
Willimantic	1	37
Marlborough	1	32
Colchester	2	29
Manchester	4	24
Norwich	1	18
Windham	2	16
Glastonbury	2	14
Portland	1	6
Storrs	1	6
Norwichtown	1	3

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Columbia
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	26	30	25	29	24	29	23	27	25	29	24	29	23	27
65-69	3	1	3	1	4	1	4	1	3	1	4	1	4	1
70-74	0	3	0	5	0	6	0	7	0	5	0	6	0	7
75-79	2	0	2	0	3	0	4	0	2	0	3	0	4	0
80-84	0	1	0	1	0	1	0	2	0	1	0	1	0	2
85-89	0	2	1	2	1	2	1	3	1	2	1	2	1	3
90+	0	2	0	4	0	4	0	4	0	4	0	4	0	4
Subtotal	30	39	31	41	32	43	32	44	31	41	32	43	32	44
Total	69		73		75		76		73		75		76	

Nursing Facility Level of Care (NFLOC)														
0-64	14	20	14	20	13	20	13	19	14	20	13	20	13	19
65-69	2	0	2	1	2	1	3	1	2	1	2	1	3	1
70-74	0	3	0	4	0	6	0	6	0	4	0	6	0	6
75-79	1	0	2	0	3	0	3	0	2	0	3	0	3	0
80-84	0	1	0	1	0	1	0	2	0	1	0	1	0	2
85-89	0	2	0	2	0	2	0	3	0	2	0	2	0	3
90+	0	2	0	3	0	4	0	4	0	3	0	4	0	4
Subtotal	18	29	18	31	19	33	19	34	18	31	19	33	19	34
Total	46		50		52		54		50		52		54	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	14	20	14	20	13	20	13	19	14	20	13	20	13	19
65-69	2	0	2	1	2	1	3	1	2	1	2	1	3	1
70-74	0	3	0	4	0	6	0	6	0	4	0	6	0	6
75-79	1	0	2	0	3	0	3	0	2	0	3	0	3	0
80-84	0	1	0	1	0	1	0	2	0	1	0	1	0	2
85-89	0	2	0	2	0	2	0	3	0	2	0	2	0	3
90+	0	2	0	3	0	4	0	4	0	3	0	4	0	4
Subtotal	18	29	18	31	19	33	19	34	18	31	19	33	19	34
Total	46		50		52		54		50		52		54	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Columbia
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%
65-69	1.7%	0.4%	1.7%	0.4%	1.7%	0.4%	1.7%	0.4%	1.7%	0.4%	1.7%	0.4%	1.7%	0.4%
70-74	0.2%	3.1%	0.2%	3.1%	0.2%	3.1%	0.2%	3.1%	0.2%	3.1%	0.2%	3.1%	0.2%	3.1%
75-79	2.3%	0.3%	2.3%	0.3%	2.3%	0.3%	2.3%	0.3%	2.3%	0.3%	2.3%	0.3%	2.3%	0.3%
80-84	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%
85-89	1.5%	4.4%	1.5%	4.4%	1.5%	4.4%	1.5%	4.4%	1.5%	4.4%	1.5%	4.4%	1.5%	4.4%
90+	0.0%	11.8%	0.0%	11.8%	0.0%	11.8%	0.0%	11.8%	0.0%	11.8%	0.0%	11.8%	0.0%	11.8%
Subtotal	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%
Total	1.3%		1.3%		1.3%		1.3%		1.3%		1.3%		1.3%	

NFLOC as Portion of ABD														
0-64	55.9%	68.2%	55.9%	68.2%	55.9%	68.2%	55.9%	68.2%	55.9%	68.2%	55.9%	68.2%	55.9%	68.2%
65-69	61.3%	71.4%	61.3%	71.4%	61.3%	71.4%	61.3%	71.4%	61.3%	71.4%	61.3%	71.4%	61.3%	71.4%
70-74	100.0%	91.9%	100.0%	91.9%	100.0%	91.9%	100.0%	91.9%	100.0%	91.9%	100.0%	91.9%	100.0%	91.9%
75-79	89.5%	100.0%	89.5%	100.0%	89.5%	100.0%	89.5%	100.0%	89.5%	100.0%	89.5%	100.0%	89.5%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%
90+	0.0%	95.8%	0.0%	95.8%	0.0%	95.8%	0.0%	95.8%	0.0%	95.8%	0.0%	95.8%	0.0%	95.8%
Subtotal	58.3%	74.1%	59.0%	75.7%	60.0%	76.8%	60.8%	77.9%	59.0%	75.7%	60.0%	76.8%	60.8%	77.9%
Total	67.2%		68.5%		69.7%		70.8%		68.5%		69.7%		70.8%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

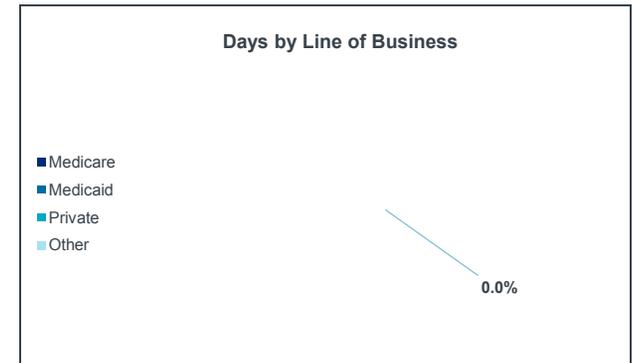
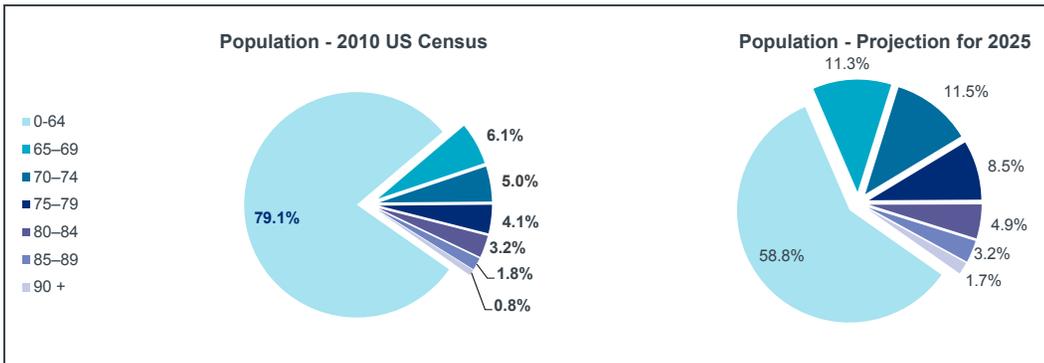
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Columbia		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	11		11	11	11	11	11	11	11
Medicaid Portion	11	100.0%	11	11	11	11	11	11	11
Medicaid Demand	11		12	13	13	12	13	13	13
Supply Excess/(Deficiency)	0		(1)	(1)	(2)	(1)	(1)	(2)	(2)
Home Health Aides									
Total Supply	7		7	7	7	7	7	7	7
Medicaid Portion	7	100.0%	7	7	7	7	7	7	7
Medicaid Demand	7		7	8	8	7	8	8	8
Supply Excess/(Deficiency)	0		(1)	(1)	(1)	(1)	(1)	(1)	(1)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0

Labor Market Area **Torrington** Town **Cornwall-Warren**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	564	559	503	510	441	435	368	376
65-69	47	39	70	56	71	83	78	65
70-74	27	44	46	37	67	53	68	78
75-79	28	30	24	42	40	36	58	50
80-84	22	23	23	25	20	35	32	30
85-89	10	15	16	16	16	18	15	25
90 +	6	6	7	9	10	10	10	12
Subtotal	704	716	689	695	665	670	629	636
Total	1,420		1,384		1,335		1,265	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Bridgeport	10	164
Torrington	10	122
Fairfield	8	122
Danbury	10	114
Stratford	4	40
Wilton	4	38
Kent	2	34
Westport	2	24
Southbury	8	22
Bethel	2	22

Labor Market Area **Torrington** Town **Cornwall-Warren**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	5	10	4	9	4	8	3	7	4	9	4	8	3	7
65-69	0	0	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	2	0	1	0	2	0	3	0	1	0	2	0	3
75-79	1	0	1	0	1	0	2	0	1	0	1	0	2	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	1	0	1	0	1	0	1	0	1	0	1	0	1
Subtotal	6	13	5	12	5	12	5	12	5	12	5	12	5	12
Total	19		17		17		17		17		17		17	

Nursing Facility Level of Care (NFLOC)														
0-64	2	3	2	3	2	2	1	2	2	3	2	2	1	2
65-69	0	0	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	1	0	0	0	1	0	1	0	0	0	1	0	1
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	1	0	1	0	1	0	1	0	1	0	1	0	1
Subtotal	2	5	2	5	2	5	1	5	2	5	2	5	1	5
Total	7		7		7		6		7		7		6	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	2	3	2	3	2	2	1	2	2	3	2	2	1	2
65-69	0	0	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	1	0	0	0	1	0	1	0	0	0	1	0	1
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	1	0	1	0	1	0	1	0	1	0	1	0	1
Subtotal	2	5	2	5	2	5	1	5	2	5	2	5	1	5
Total	7		7		7		6		7		7		6	

Labor Market Area	Torrington	Town	Cornwall-Warren
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.9%	1.8%	0.9%	1.8%	0.9%	1.8%	0.9%	1.8%	0.9%	1.8%	0.9%	1.8%	0.9%	1.8%
65-69	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%
70-74	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%
75-79	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	11.1%	0.0%	11.1%	0.0%	11.1%	0.0%	11.1%	0.0%	11.1%	0.0%	11.1%	0.0%	11.1%
Subtotal	0.9%	1.8%	0.8%	1.7%	0.8%	1.7%	0.8%	1.8%	0.8%	1.7%	0.8%	1.7%	0.8%	1.8%
Total	1.3%		1.3%		1.3%		1.3%		1.3%		1.3%		1.3%	

NFLOC as Portion of ABD														
0-64	40.0%	29.2%	40.0%	29.2%	40.0%	29.2%	40.0%	29.2%	40.0%	29.2%	40.0%	29.2%	40.0%	29.2%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	36.8%	0.0%	36.8%	0.0%	36.8%	0.0%	36.8%	0.0%	36.8%	0.0%	36.8%	0.0%	36.8%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	33.3%	36.2%	33.6%	39.4%	29.3%	42.5%	24.5%	43.5%	33.6%	39.4%	29.3%	42.5%	24.5%	43.5%
Total	35.3%		37.6%		38.4%		37.5%		37.6%		38.4%		37.5%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

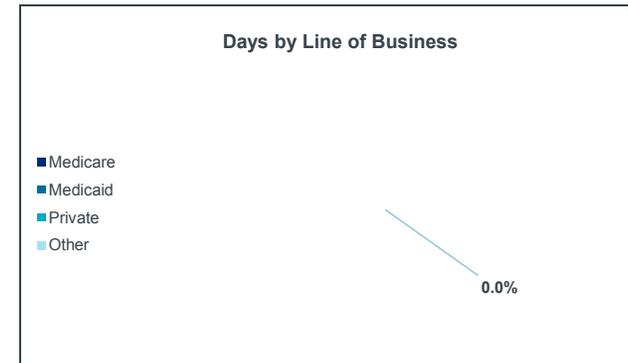
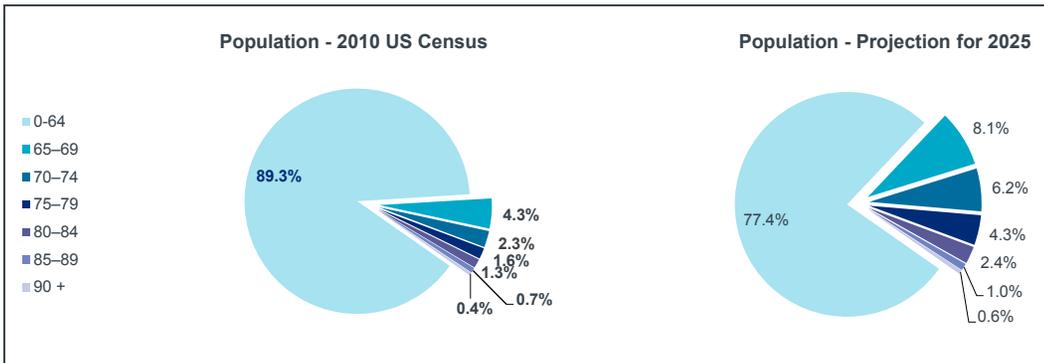
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

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Labor Market Area	Torrington		Town			Cornwall-Warren		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Coventry**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	5,656	5,450	5,593	5,402	5,452	5,234	5,217	4,985
65-69	284	253	367	363	424	467	517	551
70-74	144	148	256	230	330	333	383	431
75-79	94	104	115	131	212	205	275	297
80-84	64	97	68	80	85	102	159	164
85-89	33	56	42	71	44	60	56	76
90+	21	31	22	40	26	50	28	49
Subtotal	6,296	6,139	6,463	6,317	6,573	6,451	6,635	6,553
Total	12,435		12,780		13,024		13,188	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
East Hartford	2	71
East Windsor	2	46
Willimantic	1	37
Stafford Springs	1	37
Marlborough	1	32
Rockville	1	32
Manchester	4	24
Newington	3	24
Enfield	3	21
Windham	2	16

Labor Market Area: Hartford-West Hartford-East Hartford Town: Coventry

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	45	44	45	43	44	42	42	40	45	43	44	42	42	40
65-69	4	7	5	11	6	14	8	16	5	11	6	14	8	16
70-74	5	7	9	10	12	15	14	19	9	10	12	15	14	19
75-79	0	4	0	5	1	8	1	11	0	5	1	8	1	11
80-84	1	7	1	5	1	7	2	11	1	5	1	7	2	11
85-89	1	2	2	2	2	2	2	2	2	2	2	2	2	2
90+	1	2	1	3	1	3	1	3	1	3	1	3	1	3
Subtotal	58	72	63	79	66	90	69	103	63	79	66	90	69	103
Total	130		142		156		172		142		156		172	

Nursing Facility Level of Care (NFLOC)														
0-64	21	11	20	11	20	11	19	10	20	11	20	11	19	10
65-69	3	3	4	4	5	5	6	6	4	4	5	5	6	6
70-74	3	4	5	6	6	9	7	12	5	6	6	9	7	12
75-79	0	3	0	4	0	6	0	8	0	4	0	6	0	8
80-84	1	5	1	4	1	5	2	8	1	4	1	5	2	8
85-89	1	2	2	2	2	2	2	2	2	2	2	2	2	2
90+	1	1	1	1	1	2	1	2	1	1	1	2	1	2
Subtotal	29	28	32	32	34	39	37	49	32	32	34	39	37	49
Total	58		65		73		85		65		73		85	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	1	0	1	0	1	0	0	0	1	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	1	0	1	0	1	0	0	0	1	0	0
Total	1													

NFLOC - Home and Community Based Services (HCBS)														
0-64	21	11	20	11	20	11	19	10	20	11	20	11	19	10
65-69	3	3	4	4	5	5	6	6	4	4	5	5	6	6
70-74	3	4	5	6	6	9	7	11	5	6	6	9	7	12
75-79	0	3	0	4	0	6	0	8	0	4	0	6	0	8
80-84	1	5	1	4	1	5	2	8	1	4	1	5	2	8
85-89	1	2	1	2	2	2	2	2	1	2	2	2	2	2
90+	1	1	1	1	1	2	1	2	1	1	1	2	1	2
Subtotal	29	28	32	32	34	39	36	48	32	32	34	39	36	48
Total	57		64		72		84		64		73		84	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Coventry
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
65-69	1.5%	2.9%	1.5%	2.9%	1.5%	2.9%	1.5%	2.9%	1.5%	2.9%	1.5%	2.9%	1.5%	2.9%
70-74	3.6%	4.5%	3.6%	4.5%	3.6%	4.5%	3.6%	4.5%	3.6%	4.5%	3.6%	4.5%	3.6%	4.5%
75-79	0.4%	3.7%	0.4%	3.7%	0.4%	3.7%	0.4%	3.7%	0.4%	3.7%	0.4%	3.7%	0.4%	3.7%
80-84	1.2%	6.9%	1.2%	6.9%	1.2%	6.9%	1.2%	6.9%	1.2%	6.9%	1.2%	6.9%	1.2%	6.9%
85-89	3.8%	2.8%	3.8%	2.8%	3.8%	2.8%	3.8%	2.8%	3.8%	2.8%	3.8%	2.8%	3.8%	2.8%
90+	4.4%	6.5%	4.4%	6.5%	4.4%	6.5%	4.4%	6.5%	4.4%	6.5%	4.4%	6.5%	4.4%	6.5%
Subtotal	0.9%	1.2%	1.0%	1.3%	1.0%	1.4%	1.0%	1.6%	1.0%	1.3%	1.0%	1.4%	1.0%	1.6%
Total	1.0%		1.1%		1.2%		1.3%		1.1%		1.2%		1.3%	

NFLOC as Portion of ABD														
0-64	45.2%	25.2%	45.2%	25.2%	45.2%	25.2%	45.2%	25.2%	45.2%	25.2%	45.2%	25.2%	45.2%	25.2%
65-69	76.0%	39.3%	76.0%	39.3%	76.0%	39.3%	76.0%	39.3%	76.0%	39.3%	76.0%	39.3%	76.0%	39.3%
70-74	50.0%	62.5%	50.0%	62.5%	50.0%	62.5%	50.0%	62.5%	50.0%	62.5%	50.0%	62.5%	50.0%	62.5%
75-79	0.0%	73.9%	0.0%	73.9%	0.0%	73.9%	0.0%	73.9%	0.0%	73.9%	0.0%	73.9%	0.0%	73.9%
80-84	88.9%	73.8%	88.9%	73.8%	88.9%	73.8%	88.9%	73.8%	88.9%	73.8%	88.9%	73.8%	88.9%	73.8%
85-89	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
90+	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%
Subtotal	50.2%	39.6%	51.0%	41.1%	51.4%	43.7%	52.7%	47.3%	51.0%	41.1%	51.4%	43.7%	52.7%	47.3%
Total	44.3%		45.5%		47.0%		49.5%		45.5%		47.0%		49.5%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	8.0%	0.0%	8.4%	0.0%	8.0%	0.0%	7.5%	0.0%	6.8%	0.0%	5.4%	0.0%	4.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	6.7%	0.0%	7.1%	0.0%	7.0%	0.0%	6.9%	0.0%	6.2%	0.0%	5.3%	0.0%	4.4%	0.0%
90+	27.3%	0.0%	29.4%	0.0%	29.2%	0.0%	28.9%	0.0%	26.8%	0.0%	24.2%	0.0%	21.9%	0.0%
Subtotal	1.1%	1.2%	1.2%	1.7%	1.3%	1.9%	1.4%	1.9%	1.1%	1.4%	1.1%	1.3%	1.0%	1.0%
Total	1.2%		1.5%		1.6%		1.6%		1.2%		1.2%		1.0%	

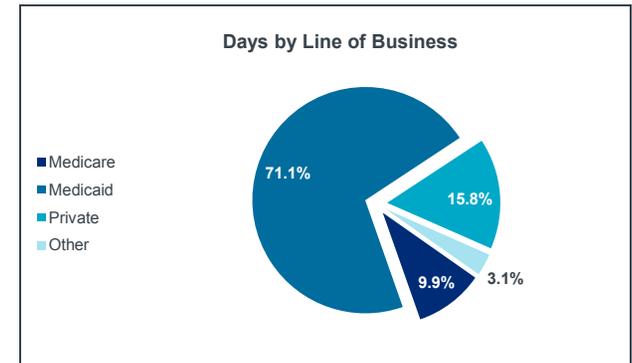
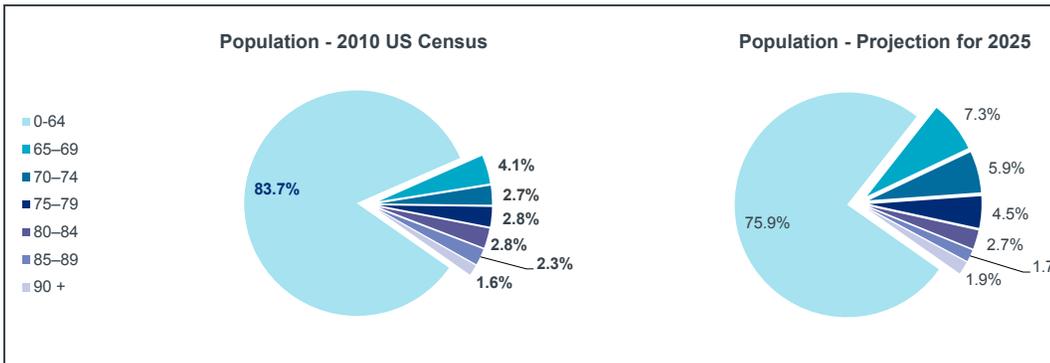
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	92.0%	100.0%	91.6%	100.0%	92.0%	100.0%	92.5%	100.0%	93.2%	100.0%	94.6%	100.0%	96.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85-89	93.3%	100.0%	92.9%	100.0%	93.0%	100.0%	93.1%	100.0%	93.8%	100.0%	94.7%	100.0%	95.6%	100.0%
90+	72.7%	100.0%	70.6%	100.0%	70.8%	100.0%	71.1%	100.0%	73.2%	100.0%	75.8%	100.0%	78.1%	100.0%
Subtotal	98.9%	98.8%	98.8%	98.3%	98.7%	98.1%	98.6%	98.1%	98.9%	98.6%	98.9%	98.7%	99.0%	99.0%
Total	98.8%		98.5%		98.4%		98.4%		98.8%		98.8%		99.0%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Coventry		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(1)	(1)
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	4		4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4
Medicaid Demand	4		5	6	6	5	6	7	
Supply Excess/(Deficiency)	0		(1)	(1)	(2)	(1)	(1)	(2)	
Home Health Aides									
Total Supply	4		4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4
Medicaid Demand	4		4	5	5	4	5	6	
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(0)	(1)	(2)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Cromwell**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Aurora Senior Living of Cromwell, LLC	FP - Corp	180	164	91.1%	99.4%	0.6%	6.8	7.1	42.5	48.6	1.1	0.0	7.0%	85.0%	2.8%	5.1%
Apple Rehab Cromwell	FP - Corp	85	64	75.3%	100.0%	0.0%	6.6	6.9	12.0	19.3	6.0	1.8	13.9%	62.9%	23.2%	0.0%
Pilgrim Manor	NP - Corp	60	53	88.3%	100.0%	0.0%	0.0	6.5	10.3	18.1	8.1	0.9	13.7%	39.2%	46.0%	1.1%
Total		325	281	86.5%	99.7%	0.3%			64.7	86.0	15.2	2.7	9.9%	71.1%	15.8%	3.1%



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	5,873	5,848	5,891	5,919	5,889	5,845	5,803	5,712
65-69	251	320	434	421	438	547	512	599
70-74	176	203	222	294	389	389	392	507
75-79	175	221	154	182	194	264	339	348
80-84	162	228	159	201	144	170	174	238
85-89	101	225	122	195	118	174	110	153
90 +	60	162	73	203	86	206	87	195
Subtotal	6,798	7,207	7,055	7,415	7,258	7,595	7,417	7,752
Total	14,005		14,470		14,853		15,169	

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Wallingford	4	76
East Hartford	2	71
Meriden	8	60
Farmington	2	55
Plainville	1	49
Hartford	5	46
Marlborough	1	32
Middletown	4	32
Cheshire	2	28

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Cromwell**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	77	74	78	75	78	74	76	72	78	75	78	74	76	72
65-69	18	21	32	28	32	36	38	40	32	28	32	36	38	40
70-74	13	11	17	16	29	22	29	28	17	16	29	22	29	28
75-79	9	13	8	11	10	15	17	20	8	11	10	15	17	20
80-84	12	29	11	25	10	21	12	30	11	25	10	21	12	30
85-89	7	25	8	21	8	19	7	17	8	21	8	19	7	17
90+	10	45	12	56	14	57	14	54	12	56	14	57	14	54
Subtotal	146	217	165	232	180	245	194	261	165	232	180	245	194	261
Total	363		397		425		455		397		425		455	

Nursing Facility Level of Care (NFLOC)														
0-64	42	35	42	35	42	35	41	34	42	35	42	35	41	34
65-69	11	13	19	17	19	22	22	24	19	17	19	22	22	24
70-74	7	7	8	10	14	13	14	17	8	10	14	13	14	17
75-79	7	5	6	4	8	6	14	7	6	4	8	6	14	7
80-84	9	21	9	19	8	16	9	22	9	19	8	16	9	22
85-89	5	22	6	19	5	17	5	15	6	19	5	17	5	15
90+	7	40	8	50	9	51	9	48	8	50	9	51	9	48
Subtotal	86	143	97	154	106	160	116	168	97	154	106	160	116	168
Total	229		252		265		284		252		265		284	

NFLOC - Nursing Facility (NF)														
0-64	20	19	19	19	18	17	16	16	14	15	10	10	6	4
65-69	9	11	17	14	17	17	19	18	13	10	10	9	7	7
70-74	5	6	6	9	10	11	10	14	5	7	6	7	5	7
75-79	7	4	6	4	8	5	14	6	5	3	5	3	7	3
80-84	7	15	7	14	6	12	8	16	6	12	4	8	4	8
85-89	4	17	5	16	5	14	5	12	4	14	4	11	3	7
90+	6	35	7	45	8	46	8	43	7	42	7	38	6	31
Subtotal	57	107	68	121	72	122	79	125	54	103	47	86	39	68
Total	164		189		195		204		157		133		107	

NFLOC - Home and Community Based Services (HCBS)														
0-64	22	17	23	17	24	18	25	18	28	20	32	25	35	30
65-69	2	2	2	3	2	5	3	6	5	7	9	13	15	17
70-74	2	1	2	1	4	2	5	3	4	3	8	6	10	10
75-79	0	1	0	0	0	1	0	1	1	1	3	3	7	4
80-84	2	6	2	4	1	4	2	6	3	7	3	8	5	14
85-89	1	5	0	4	1	3	1	3	1	5	2	6	2	8
90+	1	6	1	5	1	5	1	5	1	8	2	13	3	17
Subtotal	29	36	29	33	34	37	37	44	44	51	59	74	77	100
Total	65		62		71		80		95		133		177	

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Cromwell**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%
65-69	7.3%	6.6%	7.3%	6.6%	7.3%	6.6%	7.3%	6.6%	7.3%	6.6%	7.3%	6.6%	7.3%	6.6%
70-74	7.4%	5.6%	7.4%	5.6%	7.4%	5.6%	7.4%	5.6%	7.4%	5.6%	7.4%	5.6%	7.4%	5.6%
75-79	5.0%	5.8%	5.0%	5.8%	5.0%	5.8%	5.0%	5.8%	5.0%	5.8%	5.0%	5.8%	5.0%	5.8%
80-84	7.2%	12.6%	7.2%	12.6%	7.2%	12.6%	7.2%	12.6%	7.2%	12.6%	7.2%	12.6%	7.2%	12.6%
85-89	6.6%	10.9%	6.6%	10.9%	6.6%	10.9%	6.6%	10.9%	6.6%	10.9%	6.6%	10.9%	6.6%	10.9%
90+	16.1%	27.5%	16.1%	27.5%	16.1%	27.5%	16.1%	27.5%	16.1%	27.5%	16.1%	27.5%	16.1%	27.5%
Subtotal	2.1%	3.0%	2.3%	3.1%	2.5%	3.2%	2.6%	3.4%	2.3%	3.1%	2.5%	3.2%	2.6%	3.4%
Total	2.6%		2.7%		2.9%		3.0%		2.7%		2.9%		3.0%	

NFLOC as Portion of ABD														
0-64	54.0%	47.4%	54.0%	47.4%	54.0%	47.4%	54.0%	47.4%	54.0%	47.4%	54.0%	47.4%	54.0%	47.4%
65-69	59.3%	60.8%	59.3%	60.8%	59.3%	60.8%	59.3%	60.8%	59.3%	60.8%	59.3%	60.8%	59.3%	60.8%
70-74	49.7%	60.3%	49.7%	60.3%	49.7%	60.3%	49.7%	60.3%	49.7%	60.3%	49.7%	60.3%	49.7%	60.3%
75-79	81.0%	36.8%	81.0%	36.8%	81.0%	36.8%	81.0%	36.8%	81.0%	36.8%	81.0%	36.8%	81.0%	36.8%
80-84	76.3%	73.4%	76.3%	73.4%	76.3%	73.4%	76.3%	73.4%	76.3%	73.4%	76.3%	73.4%	76.3%	73.4%
85-89	70.0%	89.8%	70.0%	89.8%	70.0%	89.8%	70.0%	89.8%	70.0%	89.8%	70.0%	89.8%	70.0%	89.8%
90+	67.2%	89.9%	67.2%	89.9%	67.2%	89.9%	67.2%	89.9%	67.2%	89.9%	67.2%	89.9%	67.2%	89.9%
Subtotal	59.3%	65.7%	59.1%	66.4%	58.7%	65.3%	59.7%	64.4%	59.1%	66.4%	58.7%	65.3%	59.7%	64.4%
Total	63.1%		63.4%		62.5%		62.4%		63.4%		62.5%		62.4%	

Recipients of NF as a Portion of NFLOC														
0-64	47.1%	52.9%	46.1%	53.3%	42.4%	49.7%	38.6%	46.0%	32.3%	42.8%	24.2%	27.3%	15.7%	11.9%
65-69	82.4%	84.5%	91.8%	84.4%	88.7%	79.2%	85.6%	73.9%	71.1%	59.1%	52.7%	42.8%	33.5%	30.3%
70-74	76.9%	85.4%	72.6%	90.1%	70.0%	84.9%	67.2%	79.6%	56.4%	72.9%	42.8%	57.1%	33.2%	42.7%
75-79	98.8%	89.5%	100.0%	92.5%	100.0%	88.8%	100.0%	85.0%	81.7%	71.6%	64.7%	54.8%	49.9%	43.7%
80-84	77.4%	72.8%	82.6%	77.7%	81.0%	76.0%	79.3%	74.2%	69.6%	64.5%	56.3%	48.0%	45.3%	36.2%
85-89	85.7%	78.5%	91.3%	81.1%	90.0%	80.0%	88.7%	78.9%	79.5%	72.6%	68.7%	62.0%	56.8%	49.3%
90+	84.6%	86.1%	91.3%	90.1%	90.5%	89.5%	89.7%	88.9%	83.3%	83.9%	75.2%	75.1%	68.0%	63.9%
Subtotal	66.1%	74.7%	70.2%	78.5%	68.3%	76.6%	68.2%	74.1%	55.2%	67.0%	44.0%	53.9%	33.8%	40.5%
Total	71.5%		75.3%		73.3%		71.7%		62.4%		50.0%		37.8%	

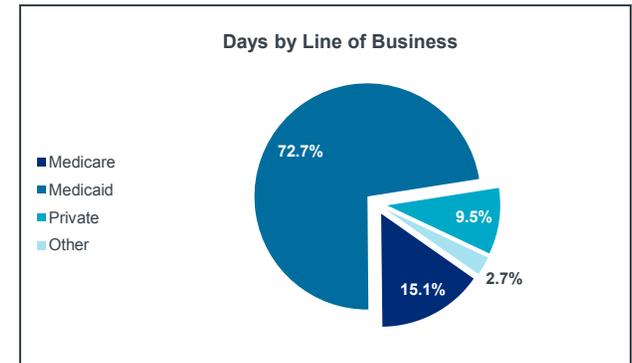
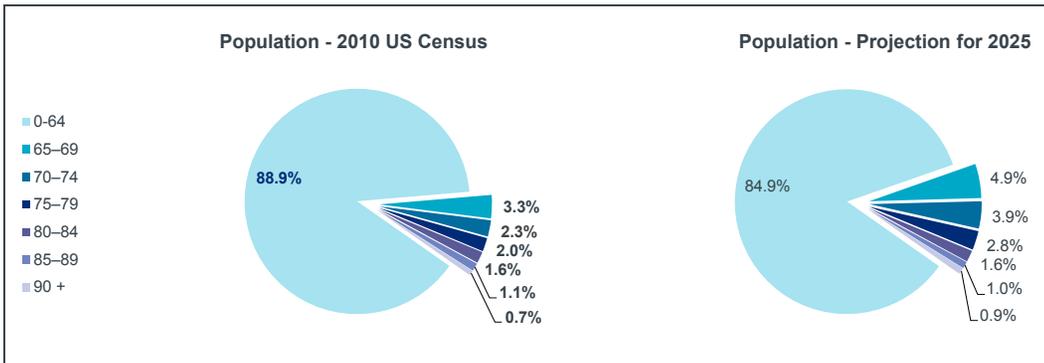
Recipients of HCBS as a Portion of NFLOC														
0-64	52.9%	47.1%	53.9%	46.7%	57.6%	50.3%	61.4%	54.0%	67.7%	57.2%	75.8%	72.7%	84.3%	88.1%
65-69	17.6%	15.5%	8.2%	15.6%	11.3%	20.8%	14.4%	26.1%	28.9%	40.9%	47.3%	57.2%	66.5%	69.7%
70-74	23.1%	14.6%	27.4%	9.9%	30.0%	15.1%	32.8%	20.4%	43.6%	27.1%	57.2%	42.9%	66.8%	57.3%
75-79	1.2%	10.5%	0.0%	7.5%	0.0%	11.2%	0.0%	15.0%	18.3%	28.4%	35.3%	45.2%	50.1%	56.3%
80-84	22.6%	27.2%	17.4%	22.3%	19.0%	24.0%	20.7%	25.8%	30.4%	35.5%	43.7%	52.0%	54.7%	63.8%
85-89	14.3%	21.5%	8.7%	18.9%	10.0%	20.0%	11.3%	21.1%	20.5%	27.4%	31.3%	38.0%	43.2%	50.7%
90+	15.4%	13.9%	8.7%	9.9%	9.5%	10.5%	10.3%	11.1%	16.7%	16.1%	24.8%	24.9%	32.0%	36.1%
Subtotal	33.9%	25.3%	29.8%	21.5%	31.7%	23.4%	31.8%	25.9%	44.8%	33.0%	56.0%	46.1%	66.2%	59.5%
Total	28.5%		24.7%		26.7%		28.3%		37.6%		50.0%		62.2%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Cromwell		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	325		325	325	325	325	325	325	325
Medicaid Portion	231	71.1%	231	231	231	231	231	231	231
Medicaid Demand	164		189	195	204	157	133	107	
Supply Excess/(Deficiency)	67		42	36	27	74	98	124	
Licensed Staff									
Total Supply	65		65	65	65	65	65	65	65
Medicaid Portion	46	71.1%	46	46	46	46	46	46	46
Medicaid Demand	33		38	39	41	31	26	21	
Supply Excess/(Deficiency)	13		8	7	5	15	20	25	
CNA Staff									
Total Supply	86		86	86	86	86	86	86	86
Medicaid Portion	61	71.1%	61	61	61	61	61	61	61
Medicaid Demand	43		50	51	54	42	35	28	
Supply Excess/(Deficiency)	18		11	10	7	20	26	33	
Food Service Staff									
Total Supply	15		15	15	15	15	15	15	15
Medicaid Portion	11	71.1%	11	11	11	11	11	11	11
Medicaid Demand	8		9	9	9	7	6	5	
Supply Excess/(Deficiency)	3		2	2	1	3	5	6	
Laundry Service Staff									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	2	71.1%	2	2	2	2	2	2	2
Medicaid Demand	1		2	2	2	1	1	1	
Supply Excess/(Deficiency)	1		0	0	0	1	1	1	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	8		8	8	8	8	8	8	8
Medicaid Portion	8	100.0%	8	8	8	8	8	8	8
Medicaid Demand	8		8	9	10	12	16	22	
Supply Excess/(Deficiency)	0		0	(1)	(2)	(4)	(8)	(14)	
Home Health Aides									
Total Supply	4		4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4
Medicaid Demand	4		4	4	5	5	8	10	
Supply Excess/(Deficiency)	0		0	(0)	(1)	(2)	(4)	(6)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Danbury** Town **Danbury**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Danbury Health Care Center	FP - Corp	180	131	72.8%	100.0%	0.0%	6.3	6.7	30.2	42.3	11.9	2.5	11.0%	83.4%	3.0%	2.6%
Pope John Paul II Center	FP - Corp	141	128	90.8%	100.0%	0.0%	4.0	7.0	26.3	36.1	9.1	0.0	12.3%	80.7%	4.9%	2.1%
Glen Hill Center	FP - Corp	100	90	90.0%	100.0%	0.0%	5.4	7.4	20.4	25.9	7.1	0.0	31.6%	52.6%	8.6%	7.2%
Hancock Hall	FP - Corp	96	95	99.0%	100.0%	0.0%	3.7	5.8	21.6	31.9	10.0	2.5	12.4%	67.0%	19.6%	1.0%
Filosa, For Nursing and Rehab.	FP - Corp	64	58	90.6%	100.0%	0.0%	3.0	6.2	14.0	20.3	6.5	2.0	9.1%	70.4%	20.2%	0.2%
Total		581	502	86.4%	100.0%	0.0%			112.5	156.6	44.6	7.0	15.1%	72.7%	9.5%	2.7%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	36,069	35,846	37,102	36,874	38,005	37,676	38,638	38,303
65-69	1,241	1,460	1,598	1,843	1,856	2,207	2,100	2,357
70-74	801	1,092	987	1,294	1,312	1,659	1,547	2,004
75-79	671	908	611	933	775	1,114	1,060	1,444
80-84	484	845	491	716	445	739	573	880
85-89	319	591	340	638	345	542	314	562
90 +	121	445	150	569	161	654	167	642
Subtotal	39,706	41,187	41,279	42,867	42,899	44,591	44,399	46,192
Total	80,893		84,146		87,490		90,591	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Danbury	5	57
Wilton	2	19
New Milford	2	17
Ridgefield	1	12
Bethel	1	11
Southbury	4	11
Newtown	1	11

Labor Market Area	Danbury	Town	Danbury
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	441	468	454	482	465	492	473	500	454	482	465	492	473	500
65-69	74	149	96	188	111	225	126	240	96	188	111	225	126	240
70-74	52	136	64	161	85	207	101	250	64	161	85	207	101	250
75-79	63	142	58	146	73	175	100	226	58	146	73	175	100	226
80-84	62	133	63	113	57	117	73	139	63	113	57	117	73	139
85-89	36	117	39	126	39	107	36	111	39	126	39	107	36	111
90+	23	135	29	173	31	199	32	195	29	173	31	199	32	195
Subtotal	752	1,281	801	1,389	861	1,521	940	1,662	801	1,389	861	1,521	940	1,662
Total	2,033		2,191		2,382		2,602		2,191		2,382		2,602	

Nursing Facility Level of Care (NFLOC)														
0-64	95	68	98	69	100	71	102	72	98	69	100	71	102	72
65-69	33	65	43	82	50	98	56	104	43	82	50	98	56	104
70-74	25	76	30	90	40	115	48	139	30	90	40	115	48	139
75-79	35	90	32	92	41	110	56	143	32	92	41	110	56	143
80-84	38	89	39	75	35	78	45	93	39	75	35	78	45	93
85-89	22	98	24	105	24	90	22	93	24	105	24	90	22	93
90+	22	125	28	160	30	183	31	180	28	160	30	183	31	180
Subtotal	271	609	293	674	320	745	360	824	293	674	320	745	360	824
Total	880		967		1,065		1,183		967		1,065		1,183	

NFLOC - Nursing Facility (NF)														
0-64	13	12	13	12	12	12	11	11	9	10	7	6	5	3
65-69	7	10	9	13	11	15	12	15	7	9	6	8	5	6
70-74	8	10	10	13	12	15	14	18	7	10	7	10	7	9
75-79	7	27	7	29	8	33	11	41	5	22	5	20	6	21
80-84	14	39	15	36	13	36	17	42	13	30	9	23	10	20
85-89	12	57	14	64	14	53	13	55	12	57	11	41	8	34
90+	16	98	21	131	22	149	23	145	19	122	19	125	17	105
Subtotal	77	254	89	297	93	314	100	326	73	260	65	235	57	199
Total	331		386		407		426		333		299		255	

NFLOC - Home and Community Based Services (HCBS)														
0-64	82	56	85	57	88	59	91	61	89	60	93	64	97	69
65-69	27	54	33	68	39	83	45	90	36	72	44	90	52	98
70-74	17	65	21	77	28	99	34	121	23	79	33	104	41	129
75-79	28	63	25	64	32	77	45	102	27	70	35	90	50	122
80-84	24	50	23	40	22	42	28	51	26	46	26	55	35	72
85-89	10	41	10	42	10	36	9	38	11	48	13	48	14	59
90+	7	27	7	29	7	34	8	35	9	38	11	58	13	75
Subtotal	194	355	205	376	227	431	259	498	220	413	255	510	303	625
Total	550		581		658		757		633		765		928	

Labor Market Area	Danbury	Town	Danbury
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%
65-69	6.0%	10.2%	6.0%	10.2%	6.0%	10.2%	6.0%	10.2%	6.0%	10.2%	6.0%	10.2%	6.0%	10.2%
70-74	6.5%	12.5%	6.5%	12.5%	6.5%	12.5%	6.5%	12.5%	6.5%	12.5%	6.5%	12.5%	6.5%	12.5%
75-79	9.4%	15.7%	9.4%	15.7%	9.4%	15.7%	9.4%	15.7%	9.4%	15.7%	9.4%	15.7%	9.4%	15.7%
80-84	12.7%	15.8%	12.7%	15.8%	12.7%	15.8%	12.7%	15.8%	12.7%	15.8%	12.7%	15.8%	12.7%	15.8%
85-89	11.3%	19.8%	11.3%	19.8%	11.3%	19.8%	11.3%	19.8%	11.3%	19.8%	11.3%	19.8%	11.3%	19.8%
90+	19.2%	30.4%	19.2%	30.4%	19.2%	30.4%	19.2%	30.4%	19.2%	30.4%	19.2%	30.4%	19.2%	30.4%
Subtotal	1.9%	3.1%	1.9%	3.2%	2.0%	3.4%	2.1%	3.6%	1.9%	3.2%	2.0%	3.4%	2.1%	3.6%
Total	2.5%		2.6%		2.7%		2.9%		2.6%		2.7%		2.9%	

NFLOC as Portion of ABD														
0-64	21.6%	14.4%	21.6%	14.4%	21.6%	14.4%	21.6%	14.4%	21.6%	14.4%	21.6%	14.4%	21.6%	14.4%
65-69	44.8%	43.4%	44.8%	43.4%	44.8%	43.4%	44.8%	43.4%	44.8%	43.4%	44.8%	43.4%	44.8%	43.4%
70-74	47.4%	55.5%	47.4%	55.5%	47.4%	55.5%	47.4%	55.5%	47.4%	55.5%	47.4%	55.5%	47.4%	55.5%
75-79	55.7%	63.2%	55.7%	63.2%	55.7%	63.2%	55.7%	63.2%	55.7%	63.2%	55.7%	63.2%	55.7%	63.2%
80-84	61.8%	66.8%	61.8%	66.8%	61.8%	66.8%	61.8%	66.8%	61.8%	66.8%	61.8%	66.8%	61.8%	66.8%
85-89	61.3%	83.4%	61.3%	83.4%	61.3%	83.4%	61.3%	83.4%	61.3%	83.4%	61.3%	83.4%	61.3%	83.4%
90+	96.4%	92.4%	96.4%	92.4%	96.4%	92.4%	96.4%	92.4%	96.4%	92.4%	96.4%	92.4%	96.4%	92.4%
Subtotal	36.0%	47.6%	36.6%	48.5%	37.2%	49.0%	38.3%	49.6%	36.6%	48.5%	37.2%	49.0%	38.3%	49.6%
Total	43.3%		44.1%		44.7%		45.5%		44.1%		44.7%		45.5%	

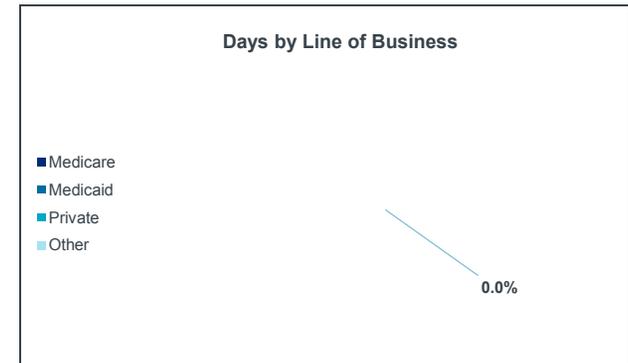
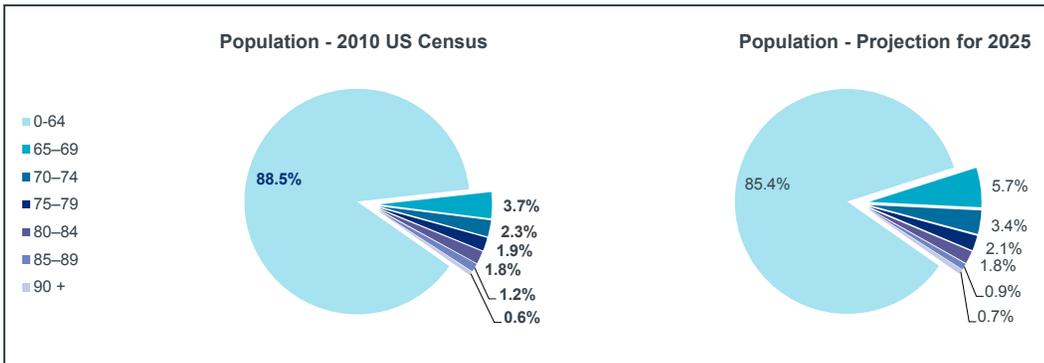
Recipients of NF as a Portion of NFLOC														
0-64	13.4%	17.7%	13.1%	17.8%	12.1%	16.6%	11.0%	15.4%	9.2%	14.3%	6.9%	9.1%	4.5%	4.0%
65-69	19.8%	16.1%	22.0%	16.1%	21.3%	15.1%	20.5%	14.1%	17.0%	11.3%	12.6%	8.2%	8.0%	5.8%
70-74	33.1%	13.6%	31.3%	14.3%	30.1%	13.5%	28.9%	12.6%	24.3%	11.6%	18.4%	9.1%	14.3%	6.8%
75-79	20.3%	30.2%	20.9%	31.2%	20.4%	29.9%	19.8%	28.7%	16.8%	24.2%	13.3%	18.5%	10.3%	14.7%
80-84	36.8%	44.2%	39.3%	47.1%	38.5%	46.0%	37.7%	45.0%	33.1%	39.1%	26.7%	29.1%	21.5%	21.9%
85-89	55.6%	58.5%	59.3%	60.5%	58.5%	59.7%	57.6%	58.8%	51.6%	54.2%	44.6%	46.3%	36.9%	36.8%
90+	70.3%	78.2%	75.8%	81.9%	75.1%	81.4%	74.4%	80.8%	69.1%	76.3%	62.4%	68.3%	56.4%	58.1%
Subtotal	28.3%	41.7%	30.2%	44.1%	29.1%	42.1%	27.9%	39.6%	25.0%	38.6%	20.2%	31.5%	15.8%	24.1%
Total	37.6%		39.9%		38.2%		36.0%		34.5%		28.1%		21.6%	

Recipients of HCBS as a Portion of NFLOC														
0-64	86.6%	82.3%	86.9%	82.2%	87.9%	83.4%	89.0%	84.6%	90.8%	85.7%	93.1%	90.9%	95.5%	96.0%
65-69	80.3%	83.9%	78.0%	83.9%	78.7%	84.9%	79.5%	85.9%	83.0%	88.7%	87.4%	91.8%	92.0%	94.2%
70-74	66.9%	86.4%	68.7%	85.7%	69.9%	86.5%	71.1%	87.4%	75.7%	88.4%	81.6%	90.9%	85.7%	93.2%
75-79	79.7%	69.8%	79.1%	68.8%	79.6%	70.1%	80.2%	71.3%	83.2%	75.8%	86.7%	81.5%	89.7%	85.3%
80-84	63.2%	55.8%	60.7%	52.9%	61.5%	54.0%	62.3%	55.0%	66.9%	60.9%	73.3%	70.9%	78.5%	78.1%
85-89	44.4%	41.5%	40.7%	39.5%	41.5%	40.3%	42.4%	41.2%	48.4%	45.8%	55.4%	53.7%	63.1%	63.2%
90+	29.7%	21.8%	24.2%	18.1%	24.9%	18.6%	25.6%	19.2%	30.9%	23.7%	37.6%	31.7%	43.6%	41.9%
Subtotal	71.7%	58.3%	69.8%	55.9%	70.9%	57.9%	72.1%	60.4%	75.0%	61.4%	79.8%	68.5%	84.2%	75.9%
Total	62.4%		60.1%		61.8%		64.0%		65.5%		71.9%		78.4%	

Labor Market Area	Danbury		Town			Danbury		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	581		581	581	581	581	581	581
Medicaid Portion	422	72.7%	422	422	422	422	422	422
Medicaid Demand	331		386	407	426	333	299	255
Supply Excess/(Deficiency)	91		36	15	(4)	89	123	167
Licensed Staff								
Total Supply	113		113	113	113	113	113	113
Medicaid Portion	82	72.7%	82	82	82	82	82	82
Medicaid Demand	64		75	79	83	65	58	49
Supply Excess/(Deficiency)	18		7	3	(1)	17	24	32
CNA Staff								
Total Supply	157		157	157	157	157	157	157
Medicaid Portion	114	72.7%	114	114	114	114	114	114
Medicaid Demand	89		104	110	115	90	81	69
Supply Excess/(Deficiency)	25		10	4	(1)	24	33	45
Food Service Staff								
Total Supply	45		45	45	45	45	45	45
Medicaid Portion	32	72.7%	32	32	32	32	32	32
Medicaid Demand	25		30	31	33	26	23	20
Supply Excess/(Deficiency)	7		3	1	(0)	7	9	13
Laundry Service Staff								
Total Supply	7		7	7	7	7	7	7
Medicaid Portion	5	72.7%	5	5	5	5	5	5
Medicaid Demand	4		5	5	5	4	4	3
Supply Excess/(Deficiency)	1		0	0	(0)	1	1	2
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	37		37	37	37	37	37	37
Medicaid Portion	37	100.0%	37	37	37	37	37	37
Medicaid Demand	37		39	45	51	43	52	63
Supply Excess/(Deficiency)	0		(2)	(7)	(14)	(6)	(15)	(26)
Home Health Aides								
Total Supply	31		31	31	31	31	31	31
Medicaid Portion	31	100.0%	31	31	31	31	31	31
Medicaid Demand	31		33	37	43	36	43	52
Supply Excess/(Deficiency)	0		(2)	(6)	(12)	(5)	(12)	(21)
Adult Day Care Staff								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		4	4	5	4	5	6
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(1)	(2)

Labor Market Area: Bridgeport-Stamford-Norwalk | Town: Darien

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	9,179	9,175	9,146	9,190	9,061	9,108	8,806	8,870
65-69	368	403	363	350	441	427	585	587
70-74	225	256	278	337	273	288	345	359
75-79	156	232	164	209	210	282	206	237
80-84	147	226	107	184	114	167	150	227
85-89	105	139	93	157	66	125	71	115
90+	40	81	59	95	59	109	46	97
Subtotal	10,220	10,512	10,210	10,522	10,224	10,506	10,209	10,492
Total	20,732		20,732		20,730		20,701	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Stamford	7	168
Bridgeport	5	82
Fairfield	4	61
Greenwich	3	59
Norwalk	3	33
Wilton	2	19
Trumbull	2	19
Westport	1	12
Southport	1	4
New Canaan	1	3

Labor Market Area: Bridgeport-Stamford-Norwalk Town: Darien

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	19	17	18	17	18	17	18	17	18	17	18	17	18	17
65-69	0	3	0	2	0	3	1	4	0	2	0	3	1	4
70-74	0	4	0	5	0	4	0	5	0	5	0	4	0	5
75-79	0	3	0	3	0	4	0	3	0	3	0	4	0	3
80-84	2	6	2	4	2	4	2	6	2	4	2	4	2	6
85-89	0	4	0	4	0	3	0	3	0	4	0	3	0	3
90+	0	4	0	4	0	5	0	4	0	4	0	5	0	4
Subtotal	21	39	20	40	20	40	21	41	20	40	20	40	21	41
Total	60	60	60	60	60	62	60	60	60	60	60	60	62	62

Nursing Facility Level of Care (NFLOC)														
0-64	8	7	8	7	8	7	8	7	8	7	8	7	8	7
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	0	3	0	3	0	3	0	3	0	3	0	3	0	3
85-89	0	3	0	3	0	2	0	2	0	3	0	2	0	2
90+	0	3	0	3	0	4	0	3	0	3	0	4	0	3
Subtotal	9	18	8	18										
Total	26													

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	8	7	8	7	8	7	8	7	8	7	8	7	8	7
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	0	3	0	3	0	3	0	3	0	3	0	3	0	3
85-89	0	3	0	3	0	2	0	2	0	3	0	2	0	2
90+	0	3	0	3	0	4	0	3	0	3	0	4	0	3
Subtotal	8	18												
Total	26													

Labor Market Area: Bridgeport-Stamford-Norwalk Town: Darien

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
65-69	0.1%	0.7%	0.1%	0.7%	0.1%	0.7%	0.1%	0.7%	0.1%	0.7%	0.1%	0.7%	0.1%	0.7%
70-74	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%
75-79	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%
80-84	1.6%	2.4%	1.6%	2.4%	1.6%	2.4%	1.6%	2.4%	1.6%	2.4%	1.6%	2.4%	1.6%	2.4%
85-89	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%
90+	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%
Subtotal	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%
Total	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%

NFLOC as Portion of ABD														
0-64	44.1%	38.9%	44.1%	38.9%	44.1%	38.9%	44.1%	38.9%	44.1%	38.9%	44.1%	38.9%	44.1%	38.9%
65-69	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%
70-74	0.0%	28.6%	0.0%	28.6%	0.0%	28.6%	0.0%	28.6%	0.0%	28.6%	0.0%	28.6%	0.0%	28.6%
75-79	0.0%	34.3%	0.0%	34.3%	0.0%	34.3%	0.0%	34.3%	0.0%	34.3%	0.0%	34.3%	0.0%	34.3%
80-84	14.3%	62.1%	14.3%	62.1%	14.3%	62.1%	14.3%	62.1%	14.3%	62.1%	14.3%	62.1%	14.3%	62.1%
85-89	0.0%	76.2%	0.0%	76.2%	0.0%	76.2%	0.0%	76.2%	0.0%	76.2%	0.0%	76.2%	0.0%	76.2%
90+	0.0%	74.4%	0.0%	74.4%	0.0%	74.4%	0.0%	74.4%	0.0%	74.4%	0.0%	74.4%	0.0%	74.4%
Subtotal	40.2%	45.1%	41.0%	45.5%	40.6%	44.6%	39.6%	43.4%	41.0%	45.5%	40.6%	44.6%	39.6%	43.4%
Total	43.4%	43.9%	43.3%	43.3%	42.2%	43.9%	43.3%	42.2%	43.9%	43.3%	43.3%	42.2%	43.9%	43.4%

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	50.0%	0.0%	49.9%	0.0%	46.9%	0.0%	43.7%	0.0%	35.0%	0.0%	25.3%	0.0%	17.9%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	50.0%	0.0%	53.4%	0.0%	52.3%	0.0%	51.3%	0.0%	45.0%	0.0%	36.4%	0.0%	29.3%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	2.0%	0.5%	1.5%	0.4%	1.6%	0.5%	2.1%	0.6%	1.3%	0.3%	1.1%	0.3%	1.2%	0.2%
Total	1.0%	0.8%	0.8%	0.8%	1.1%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%

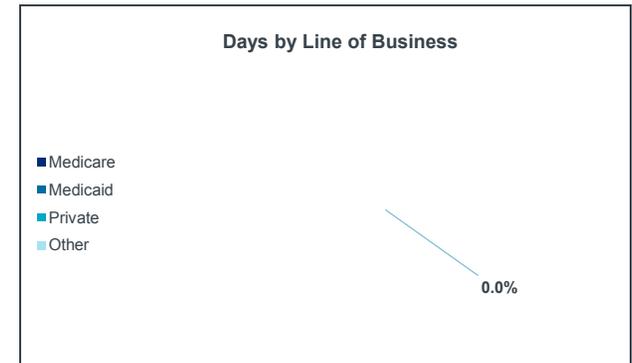
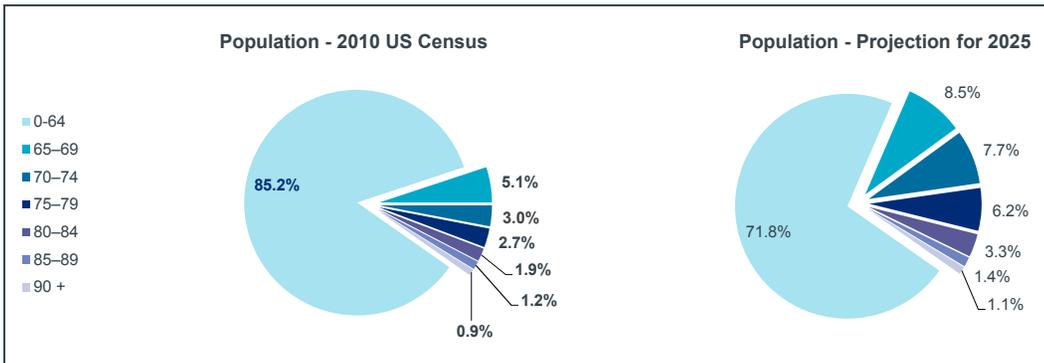
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	50.0%	0.0%	50.1%	0.0%	53.1%	0.0%	56.3%	0.0%	65.0%	0.0%	74.7%	0.0%	82.1%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	50.0%	100.0%	46.6%	100.0%	47.7%	100.0%	48.7%	100.0%	55.0%	100.0%	63.6%	100.0%	70.7%	100.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	98.0%	99.5%	98.5%	99.6%	98.4%	99.5%	97.9%	99.4%	98.7%	99.7%	98.9%	99.7%	98.8%	99.8%
Total	99.0%	99.2%	99.2%	99.2%	98.9%	99.4%	99.4%	99.5%	99.5%	99.5%	99.5%	99.5%	99.5%	99.5%

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Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Darien		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	4		4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4
Medicaid Demand	4		4	4	4	4	4	4	4
Supply Excess/(Deficiency)	0		(0)	0	(0)	(0)	0	(0)	(0)
Home Health Aides									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3
Medicaid Demand	3		3	3	3	3	3	3	3
Supply Excess/(Deficiency)	0		(0)	0	(0)	(0)	0	(0)	(0)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0

Labor Market Area **New Haven** Town **Deep River**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	2,003	1,941	1,893	1,814	1,758	1,665	1,615	1,504
65-69	115	121	166	179	178	191	175	195
70-74	69	69	100	113	147	167	158	178
75-79	47	79	56	58	83	97	123	145
80-84	35	53	34	67	41	50	62	82
85-89	21	34	22	36	21	45	26	34
90 +	11	31	12	31	13	32	13	36
Subtotal	2,301	2,328	2,283	2,298	2,241	2,247	2,172	2,174
Total	4,629		4,581		4,488		4,346	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Old Saybrook	2	37
Middletown	4	32
Guilford	2	32
Chester	2	20
Madison	2	13
Niantic	1	12
Essex	1	5
Branford	1	4
Durham	1	3
Moodus	1	0

Labor Market Area	New Haven	Town	Deep River
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	32	29	31	27	28	25	26	22	31	27	28	25	26	22
65-69	6	4	9	6	9	6	9	6	9	6	9	6	9	6
70-74	4	0	5	0	8	0	9	0	5	0	8	0	9	0
75-79	0	2	0	1	0	2	0	4	0	1	0	2	0	4
80-84	2	5	2	6	2	4	3	7	2	6	2	4	3	7
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	2	0	2	0	2	0	2	0	2	0	2	0	2
Subtotal	44	42	47	42	48	40	47	42	47	42	48	40	47	42
Total	86		89		88		89		89		88		89	

Nursing Facility Level of Care (NFLOC)														
0-64	7	4	7	4	7	3	6	3	7	4	7	3	6	3
65-69	1	1	1	1	1	2	1	2	1	1	1	2	1	2
70-74	1	0	2	0	2	0	3	0	2	0	2	0	3	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	2	3	2	4	2	3	3	5	2	4	2	3	3	5
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	2	0	2	0	2	0	2	0	2	0	2	0	2
Subtotal	11	10	12	11	13	9	13	11	12	11	13	9	13	11
Total	21		22		22		25		22		22		25	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	1	0	1	0	1	0	1	0						
Total	1		0		0									

NFLOC - Home and Community Based Services (HCBS)														
0-64	7	4	7	4	6	3	6	3	7	4	6	3	6	3
65-69	1	1	1	1	1	2	1	2	1	1	1	2	1	2
70-74	1	0	1	0	2	0	2	0	2	0	2	0	3	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	2	3	2	4	2	3	3	5	2	4	2	3	3	5
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	2	0	2	0	2	0	2	0	2	0	2	0	2
Subtotal	11	9	11	10	12	9	13	11	11	10	12	9	13	11
Total	20		22		21		24		22		22		24	

Labor Market Area	New Haven	Town	Deep River
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%
65-69	5.2%	3.3%	5.2%	3.3%	5.2%	3.3%	5.2%	3.3%	5.2%	3.3%	5.2%	3.3%	5.2%	3.3%
70-74	5.4%	0.0%	5.4%	0.0%	5.4%	0.0%	5.4%	0.0%	5.4%	0.0%	5.4%	0.0%	5.4%	0.0%
75-79	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%
80-84	5.0%	9.0%	5.0%	9.0%	5.0%	9.0%	5.0%	9.0%	5.0%	9.0%	5.0%	9.0%	5.0%	9.0%
85-89	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%
90+	0.0%	5.4%	0.0%	5.4%	0.0%	5.4%	0.0%	5.4%	0.0%	5.4%	0.0%	5.4%	0.0%	5.4%
Subtotal	1.9%	1.8%	2.0%	1.8%	2.1%	1.8%	2.2%	1.9%	2.0%	1.8%	2.1%	1.8%	2.2%	1.9%
Total	1.8%		1.9%		2.0%		2.1%		1.9%		2.0%		2.1%	

NFLOC as Portion of ABD														
0-64	22.9%	13.5%	22.9%	13.5%	22.9%	13.5%	22.9%	13.5%	22.9%	13.5%	22.9%	13.5%	22.9%	13.5%
65-69	13.9%	25.0%	13.9%	25.0%	13.9%	25.0%	13.9%	25.0%	13.9%	25.0%	13.9%	25.0%	13.9%	25.0%
70-74	31.1%	0.0%	31.1%	0.0%	31.1%	0.0%	31.1%	0.0%	31.1%	0.0%	31.1%	0.0%	31.1%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	100.0%	63.2%	100.0%	63.2%	100.0%	63.2%	100.0%	63.2%	100.0%	63.2%	100.0%	63.2%	100.0%	63.2%
85-89	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	25.9%	23.1%	25.5%	25.1%	26.2%	23.7%	28.2%	26.7%	25.5%	25.1%	26.2%	23.7%	28.2%	26.7%
Total	24.5%		25.3%		25.1%		27.5%		25.3%		25.1%		27.5%	

Recipients of NF as a Portion of NFLOC														
0-64	5.6%	4.3%	5.5%	4.3%	5.1%	4.0%	4.6%	3.7%	3.9%	3.4%	2.9%	2.2%	1.9%	1.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	14.3%	0.0%	13.5%	0.0%	13.0%	0.0%	12.5%	0.0%	10.5%	0.0%	8.0%	0.0%	6.2%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	5.1%	1.7%	5.2%	1.5%	5.2%	1.4%	4.6%	1.0%	3.8%	1.2%	3.1%	0.8%	2.1%	0.3%
Total	3.6%		3.4%		3.6%		2.9%		2.6%		2.1%		1.2%	

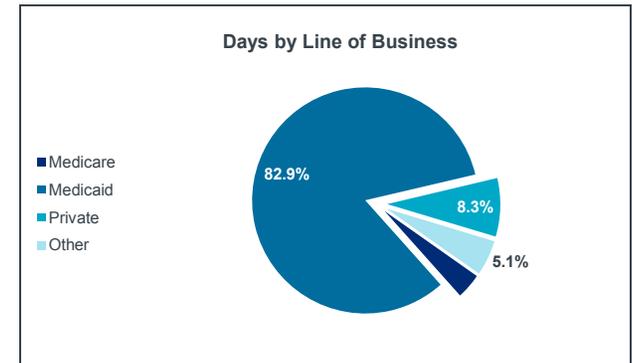
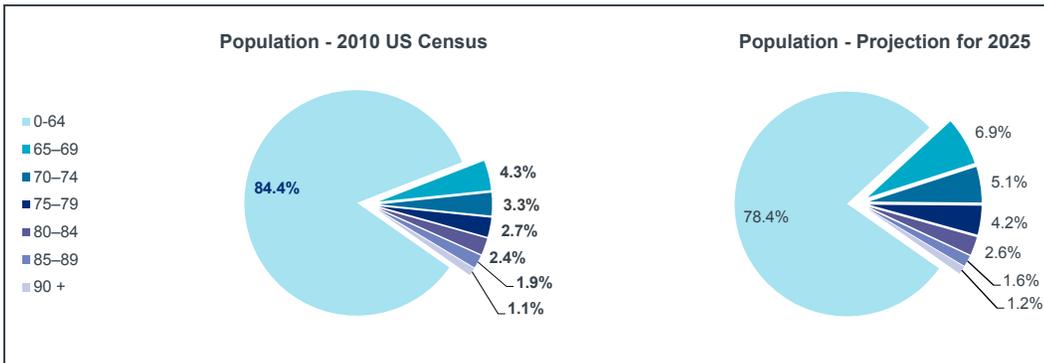
Recipients of HCBS as a Portion of NFLOC														
0-64	94.4%	95.7%	94.5%	95.7%	94.9%	96.0%	95.4%	96.3%	96.1%	96.6%	97.1%	97.8%	98.1%	99.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	85.7%	0.0%	86.5%	0.0%	87.0%	0.0%	87.5%	0.0%	89.5%	0.0%	92.0%	0.0%	93.8%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85-89	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	94.9%	98.3%	94.8%	98.5%	94.8%	98.6%	95.4%	99.0%	96.2%	98.8%	96.9%	99.2%	97.9%	99.7%
Total	96.4%		96.6%		96.4%		97.1%		97.4%		97.9%		98.8%	

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Labor Market Area	New Haven		Town			Deep River		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	1	0	0
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(0)	(0)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Home Health Aides								
Total Supply	5		5	5	5	5	5	5
Medicaid Portion	5	100.0%	5	5	5	5	5	5
Medicaid Demand	5		6	6	6	6	6	7
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(0)	(1)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area: Bridgeport-Stamford-Norwalk Town: Derby

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Birmingham Health Center	FP - Corp	120	113	94.2%	100.0%	0.0%	7.0	7.1	17.2	42.3	8.8	1.8	6.9%	79.0%	4.1%	10.1%
Marshall Lane Manor	FP - Corp	120	112	93.3%	0.0%	100.0%	0.0	0.0	10.1	18.7	7.8	1.1	0.3%	87.0%	12.7%	0.0%
Total		240	225	93.8%	50.0%	50.0%			27.3	61.0	16.6	2.9	3.6%	82.9%	8.3%	5.1%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	5,419	5,468	5,430	5,540	5,427	5,600	5,289	5,578
65-69	255	294	332	373	367	402	483	468
70-74	174	246	229	278	300	351	332	379
75-79	146	208	150	224	198	252	259	317
80-84	102	203	110	179	113	192	151	215
85-89	70	174	66	154	71	136	73	147
90 +	26	117	34	140	34	137	37	127
Subtotal	6,192	6,710	6,351	6,888	6,510	7,070	6,624	7,231
Total	12,902		13,239		13,580		13,855	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Shelton	4	70
Hamden	4	66
New Haven	5	65
West Haven	2	21
Stratford	2	20
Trumbull	2	19
Milford	3	18
East Haven	2	14
Naugatuck	2	12

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Derby**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	91	83	91	84	91	85	89	85	91	84	91	85	89	85
65-69	15	24	20	30	22	33	29	38	20	30	22	33	29	38
70-74	14	19	18	21	23	27	26	29	18	21	23	27	26	29
75-79	10	25	10	26	13	30	17	37	10	26	13	30	17	37
80-84	10	27	10	24	11	25	14	28	10	24	11	25	14	28
85-89	14	30	13	27	14	24	14	26	13	27	14	24	14	26
90+	12	51	15	61	15	59	17	55	15	61	15	59	17	55
Subtotal	165	258	178	273	190	283	206	298	178	273	190	283	206	298
Total	423		451		472		504		451		472		504	

Nursing Facility Level of Care (NFLOC)														
0-64	26	16	26	16	26	16	25	16	26	16	26	16	25	16
65-69	6	10	7	12	8	13	11	15	7	12	8	13	11	15
70-74	9	9	12	11	15	13	17	15	12	11	15	13	17	15
75-79	8	18	8	20	10	22	14	28	8	20	10	22	14	28
80-84	9	22	10	20	10	21	13	23	10	20	10	21	13	23
85-89	12	27	11	23	12	21	12	22	11	23	12	21	12	22
90+	11	48	15	57	15	56	16	52	15	57	15	56	16	52
Subtotal	80	149	88	158	96	162	108	171	88	158	96	162	108	171
Total	229		246		258		278		246		258		278	

NFLOC - Nursing Facility (NF)														
0-64	13	10	13	10	12	9	10	9	9	8	7	5	4	2
65-69	4	6	6	8	7	8	8	9	5	6	4	4	3	4
70-74	7	6	9	7	12	8	12	8	7	5	7	5	6	4
75-79	7	12	8	13	10	14	13	17	6	10	7	9	7	9
80-84	8	15	10	14	10	15	13	16	8	12	7	9	7	8
85-89	10	21	10	19	10	17	11	18	9	17	8	13	7	11
90+	10	42	14	53	14	52	15	47	13	49	12	43	12	34
Subtotal	60	112	70	124	74	123	82	124	57	107	51	89	46	72
Total	172		194		197		206		164		140		118	

NFLOC - Home and Community Based Services (HCBS)														
0-64	13	6	13	6	14	7	15	7	17	8	19	11	21	14
65-69	1	3	1	4	2	5	2	6	3	7	4	9	7	12
70-74	1	4	2	4	3	6	4	7	4	5	8	8	11	10
75-79	0	6	0	6	0	8	1	10	2	9	4	13	7	19
80-84	1	7	0	6	0	6	1	7	2	8	3	12	6	16
85-89	2	5	1	4	2	4	2	4	3	6	4	8	6	11
90+	1	5	0	4	1	4	1	4	2	8	3	12	4	18
Subtotal	20	37	18	34	22	39	25	47	31	51	45	73	62	99
Total	57		52		61		72		82		118		161	

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Derby**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%
65-69	6.0%	8.1%	6.0%	8.1%	6.0%	8.1%	6.0%	8.1%	6.0%	8.1%	6.0%	8.1%	6.0%	8.1%
70-74	7.8%	7.6%	7.8%	7.6%	7.8%	7.6%	7.8%	7.6%	7.8%	7.6%	7.8%	7.6%	7.8%	7.6%
75-79	6.7%	11.8%	6.7%	11.8%	6.7%	11.8%	6.7%	11.8%	6.7%	11.8%	6.7%	11.8%	6.7%	11.8%
80-84	9.5%	13.2%	9.5%	13.2%	9.5%	13.2%	9.5%	13.2%	9.5%	13.2%	9.5%	13.2%	9.5%	13.2%
85-89	19.5%	17.4%	19.5%	17.4%	19.5%	17.4%	19.5%	17.4%	19.5%	17.4%	19.5%	17.4%	19.5%	17.4%
90+	45.5%	43.2%	45.5%	43.2%	45.5%	43.2%	45.5%	43.2%	45.5%	43.2%	45.5%	43.2%	45.5%	43.2%
Subtotal	2.7%	3.8%	2.8%	4.0%	2.9%	4.0%	3.1%	4.1%	2.8%	4.0%	2.9%	4.0%	3.1%	4.1%
Total	3.3%		3.4%		3.5%		3.6%		3.4%		3.5%		3.6%	

NFLOC as Portion of ABD														
0-64	28.5%	18.8%	28.5%	18.8%	28.5%	18.8%	28.5%	18.8%	28.5%	18.8%	28.5%	18.8%	28.5%	18.8%
65-69	37.2%	39.9%	37.2%	39.9%	37.2%	39.9%	37.2%	39.9%	37.2%	39.9%	37.2%	39.9%	37.2%	39.9%
70-74	64.8%	50.7%	64.8%	50.7%	64.8%	50.7%	64.8%	50.7%	64.8%	50.7%	64.8%	50.7%	64.8%	50.7%
75-79	78.0%	73.9%	78.0%	73.9%	78.0%	73.9%	78.0%	73.9%	78.0%	73.9%	78.0%	73.9%	78.0%	73.9%
80-84	91.4%	82.6%	91.4%	82.6%	91.4%	82.6%	91.4%	82.6%	91.4%	82.6%	91.4%	82.6%	91.4%	82.6%
85-89	86.6%	87.4%	86.6%	87.4%	86.6%	87.4%	86.6%	87.4%	86.6%	87.4%	86.6%	87.4%	86.6%	87.4%
90+	94.4%	94.1%	94.4%	94.1%	94.4%	94.1%	94.4%	94.1%	94.4%	94.1%	94.4%	94.1%	94.4%	94.1%
Subtotal	48.5%	57.7%	49.5%	57.9%	50.6%	57.3%	52.2%	57.3%	49.5%	57.9%	50.6%	57.3%	52.2%	57.3%
Total	54.1%		54.6%		54.6%		55.2%		54.6%		54.6%		55.2%	

Recipients of NF as a Portion of NFLOC														
0-64	50.2%	62.2%	49.1%	62.8%	45.1%	58.5%	41.1%	54.2%	34.4%	50.4%	25.8%	32.1%	16.7%	14.1%
65-69	75.0%	65.8%	83.5%	65.7%	80.7%	61.7%	77.9%	57.5%	64.7%	46.0%	48.0%	33.3%	30.5%	23.6%
70-74	84.8%	58.4%	80.0%	61.7%	77.1%	58.1%	74.1%	54.5%	62.2%	49.9%	47.2%	39.1%	36.6%	29.2%
75-79	96.7%	65.6%	99.6%	67.8%	96.8%	65.1%	94.1%	62.3%	80.0%	52.5%	63.3%	40.2%	48.8%	32.0%
80-84	93.4%	66.9%	99.7%	71.4%	97.8%	69.8%	95.8%	68.2%	84.0%	59.3%	67.9%	44.1%	54.7%	33.2%
85-89	83.1%	80.2%	88.6%	82.9%	87.3%	81.7%	86.0%	80.6%	77.1%	74.2%	66.6%	63.4%	55.1%	50.4%
90+	90.3%	89.0%	97.4%	93.2%	96.6%	92.5%	95.7%	91.8%	88.9%	86.7%	80.3%	77.7%	72.5%	66.0%
Subtotal	75.5%	75.1%	79.0%	78.5%	77.2%	75.8%	76.4%	72.6%	64.5%	68.0%	52.8%	55.1%	42.5%	42.2%
Total	75.2%		78.7%		76.3%		74.1%		66.7%		54.2%		42.3%	

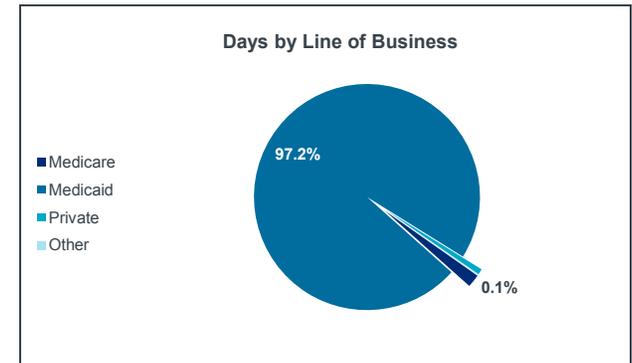
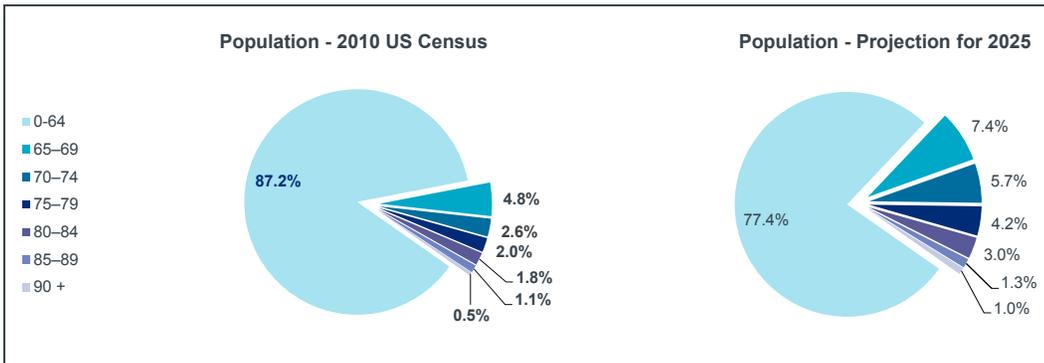
Recipients of HCBS as a Portion of NFLOC														
0-64	49.8%	37.8%	50.9%	37.2%	54.9%	41.5%	58.9%	45.8%	65.6%	49.6%	74.2%	67.9%	83.3%	85.9%
65-69	25.0%	34.2%	16.5%	34.3%	19.3%	38.3%	22.1%	42.5%	35.3%	54.0%	52.0%	66.7%	69.5%	76.4%
70-74	15.2%	41.6%	20.0%	38.3%	22.9%	41.9%	25.9%	45.5%	37.8%	50.1%	52.8%	60.9%	63.4%	70.8%
75-79	3.3%	34.4%	0.4%	32.2%	3.2%	34.9%	5.9%	37.7%	20.0%	47.5%	36.7%	59.8%	51.2%	68.0%
80-84	6.6%	33.1%	0.3%	28.6%	2.2%	30.2%	4.2%	31.8%	16.0%	40.7%	32.1%	55.9%	45.3%	66.8%
85-89	16.9%	19.8%	11.4%	17.1%	12.7%	18.3%	14.0%	19.4%	22.9%	25.8%	33.4%	36.6%	44.9%	49.6%
90+	9.7%	11.0%	2.6%	6.8%	3.4%	7.5%	4.3%	8.2%	11.1%	13.3%	19.7%	22.3%	27.5%	34.0%
Subtotal	24.5%	24.9%	21.0%	21.5%	22.8%	24.2%	23.6%	27.4%	35.5%	32.0%	47.2%	44.9%	57.5%	57.8%
Total	24.8%		21.3%		23.7%		25.9%		33.3%		45.8%		57.7%	

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Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Derby		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	240		240	240	240	240	240	240	240
Medicaid Portion	199	82.9%	199	199	199	199	199	199	199
Medicaid Demand	172		194	197	206	164	140	118	
Supply Excess/(Deficiency)	27		5	2	(7)	35	59	81	
Licensed Staff									
Total Supply	27		27	27	27	27	27	27	27
Medicaid Portion	23	82.9%	23	23	23	23	23	23	23
Medicaid Demand	20		22	22	23	19	16	13	
Supply Excess/(Deficiency)	3		1	0	(1)	4	7	9	
CNA Staff									
Total Supply	61		61	61	61	61	61	61	61
Medicaid Portion	51	82.9%	51	51	51	51	51	51	51
Medicaid Demand	44		49	50	52	42	36	30	
Supply Excess/(Deficiency)	7		1	1	(2)	9	15	21	
Food Service Staff									
Total Supply	17		17	17	17	17	17	17	17
Medicaid Portion	14	82.9%	14	14	14	14	14	14	14
Medicaid Demand	12		13	14	14	11	10	8	
Supply Excess/(Deficiency)	2		0	0	(0)	2	4	6	
Laundry Service Staff									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	2	82.9%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	3	2	2	1	
Supply Excess/(Deficiency)	0		0	0	(0)	0	1	1	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	9		9	9	9	9	9	9	9
Medicaid Portion	9	100.0%	9	9	9	9	9	9	9
Medicaid Demand	9		9	10	12	14	20	27	
Supply Excess/(Deficiency)	0		1	(1)	(3)	(4)	(10)	(17)	
Home Health Aides									
Total Supply	7		7	7	7	7	7	7	7
Medicaid Portion	7	100.0%	7	7	7	7	7	7	7
Medicaid Demand	7		7	8	9	11	15	21	
Supply Excess/(Deficiency)	0		1	(1)	(2)	(3)	(8)	(13)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	1	1	1	
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(1)	

Labor Market Area **New Haven** Town **Durham**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Twin Maples Healthcare, Inc.	FP - Corp	44	42	95.5%	100.0%	0.0%	4.4	5.0	5.5	10.1	4.5	0.2	1.9%	97.2%	0.8%	0.1%
Total		44	42	95.5%	100.0%	0.0%			5.5	10.1	4.5	0.2	1.9%	97.2%	0.8%	0.1%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	3,254	3,191	3,249	3,182	3,180	3,153	3,073	3,093
65-69	181	172	200	209	259	229	316	277
70-74	95	96	165	162	182	197	237	215
75-79	61	90	81	88	142	147	156	178
80-84	53	80	48	83	63	81	110	130
85-89	28	53	38	63	34	64	44	62
90 +	12	22	18	37	24	48	24	53
Subtotal	3,684	3,704	3,799	3,824	3,884	3,919	3,960	4,008
Total	7,388		7,623		7,803		7,968	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Wallingford	4	76
Hamden	4	66
Meriden	8	60
Guilford	2	32
Middletown	4	32
Cheshire	2	28
Cromwell	3	26
Chester	2	20
East Haven	2	14
Madison	2	13

Labor Market Area	New Haven	Town	Durham
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	20	17	20	17	19	17	19	17	20	17	19	17	19	17
65-69	2	4	2	5	2	6	3	7	2	5	2	6	3	7
70-74	3	5	4	8	5	10	6	11	4	8	5	10	6	11
75-79	0	5	0	5	0	8	0	10	0	5	0	8	0	10
80-84	1	8	1	8	1	8	2	12	1	8	1	8	2	12
85-89	0	7	0	9	0	9	0	8	0	9	0	9	0	8
90+	2	8	3	14	4	18	4	20	3	14	4	18	4	20
Subtotal	27	55	30	66	32	76	34	85	30	66	32	76	34	85
Total	82		96		107		120		96		107		120	

Nursing Facility Level of Care (NFLOC)														
0-64	14	12	14	12	13	12	13	11	14	12	13	12	13	11
65-69	1	3	1	3	2	4	2	5	1	3	2	4	2	5
70-74	2	3	3	6	4	7	5	7	3	6	4	7	5	7
75-79	0	5	0	5	0	8	0	10	0	5	0	8	0	10
80-84	1	7	1	7	1	7	2	12	1	7	1	7	2	12
85-89	0	7	0	8	0	9	0	8	0	8	0	9	0	8
90+	1	8	2	13	3	17	3	18	2	13	3	17	3	18
Subtotal	19	45	21	55	22	63	24	72	21	55	22	63	24	72
Total	64		76		86		96		76		86		96	

NFLOC - Nursing Facility (NF)														
0-64	2	7	2	7	2	6	2	6	2	6	1	3	1	1
65-69	1	3	1	3	2	4	2	5	1	3	2	4	2	5
70-74	2	3	3	6	4	7	5	7	3	6	4	7	5	7
75-79	0	4	0	4	0	7	0	8	0	3	0	4	0	4
80-84	1	5	1	5	1	5	2	8	1	4	1	3	2	4
85-89	0	6	0	8	0	8	0	7	0	7	0	6	0	5
90+	0	7	1	12	1	15	1	16	0	11	1	13	1	12
Subtotal	7	35	8	45	9	52	12	58	8	40	8	40	10	38
Total	42		53		61		69		48		48		48	

NFLOC - Home and Community Based Services (HCBS)														
0-64	11	5	11	5	11	5	11	6	12	6	12	8	12	10
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	1	0	2	0	2	0	4	0	6
80-84	0	2	0	2	0	2	0	4	0	3	0	4	0	8
85-89	0	1	0	1	0	1	0	1	0	2	0	3	0	4
90+	1	1	1	1	2	2	2	2	1	2	2	4	2	7
Subtotal	12	10	13	10	13	11	13	14	13	14	14	23	14	34
Total	22		22		25		27		28		37		48	

Labor Market Area	New Haven	Town	Durham
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%
65-69	0.9%	2.5%	0.9%	2.5%	0.9%	2.5%	0.9%	2.5%	0.9%	2.5%	0.9%	2.5%	0.9%	2.5%
70-74	2.7%	5.0%	2.7%	5.0%	2.7%	5.0%	2.7%	5.0%	2.7%	5.0%	2.7%	5.0%	2.7%	5.0%
75-79	0.1%	5.7%	0.1%	5.7%	0.1%	5.7%	0.1%	5.7%	0.1%	5.7%	0.1%	5.7%	0.1%	5.7%
80-84	2.2%	9.6%	2.2%	9.6%	2.2%	9.6%	2.2%	9.6%	2.2%	9.6%	2.2%	9.6%	2.2%	9.6%
85-89	0.3%	13.7%	0.3%	13.7%	0.3%	13.7%	0.3%	13.7%	0.3%	13.7%	0.3%	13.7%	0.3%	13.7%
90+	15.3%	37.9%	15.3%	37.9%	15.3%	37.9%	15.3%	37.9%	15.3%	37.9%	15.3%	37.9%	15.3%	37.9%
Subtotal	0.7%	1.5%	0.8%	1.7%	0.8%	1.9%	0.9%	2.1%	0.8%	1.7%	0.8%	1.9%	0.9%	2.1%
Total	1.1%		1.3%		1.4%		1.5%		1.3%		1.4%		1.5%	

NFLOC as Portion of ABD														
0-64	69.1%	68.8%	69.1%	68.8%	69.1%	68.8%	69.1%	68.8%	69.1%	68.8%	69.1%	68.8%	69.1%	68.8%
65-69	70.0%	66.7%	70.0%	66.7%	70.0%	66.7%	70.0%	66.7%	70.0%	66.7%	70.0%	66.7%	70.0%	66.7%
70-74	71.0%	69.0%	71.0%	69.0%	71.0%	69.0%	71.0%	69.0%	71.0%	69.0%	71.0%	69.0%	71.0%	69.0%
75-79	0.0%	98.4%	0.0%	98.4%	0.0%	98.4%	0.0%	98.4%	0.0%	98.4%	0.0%	98.4%	0.0%	98.4%
80-84	100.0%	93.5%	100.0%	93.5%	100.0%	93.5%	100.0%	93.5%	100.0%	93.5%	100.0%	93.5%	100.0%	93.5%
85-89	100.0%	97.7%	100.0%	97.7%	100.0%	97.7%	100.0%	97.7%	100.0%	97.7%	100.0%	97.7%	100.0%	97.7%
90+	68.2%	92.0%	68.2%	92.0%	68.2%	92.0%	68.2%	92.0%	68.2%	92.0%	68.2%	92.0%	68.2%	92.0%
Subtotal	70.5%	82.3%	70.3%	82.6%	70.4%	83.4%	71.3%	84.1%	70.3%	82.6%	70.4%	83.4%	71.3%	84.1%
Total	78.4%		78.7%		79.5%		80.4%		78.7%		79.5%		80.4%	

Recipients of NF as a Portion of NFLOC														
0-64	17.2%	58.2%	16.8%	58.7%	15.5%	54.7%	14.1%	50.6%	11.8%	47.1%	8.8%	30.0%	5.7%	13.1%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	0.0%	83.6%	0.0%	86.4%	0.0%	83.0%	0.0%	79.4%	0.0%	66.9%	0.0%	51.2%	0.0%	40.8%
80-84	100.0%	67.4%	100.0%	71.9%	100.0%	70.3%	100.0%	68.7%	100.0%	59.7%	100.0%	44.5%	100.0%	33.5%
85-89	0.0%	88.2%	0.0%	91.2%	0.0%	89.9%	0.0%	88.7%	0.0%	81.7%	0.0%	69.7%	0.0%	55.4%
90+	26.7%	85.9%	28.8%	89.9%	28.5%	89.3%	28.3%	88.7%	26.2%	83.7%	23.7%	74.9%	21.4%	63.7%
Subtotal	35.8%	77.7%	39.6%	82.3%	41.6%	81.8%	47.1%	80.0%	36.1%	73.4%	37.1%	63.6%	42.1%	52.7%
Total	65.2%		70.4%		71.2%		71.6%		63.0%		56.6%		50.0%	

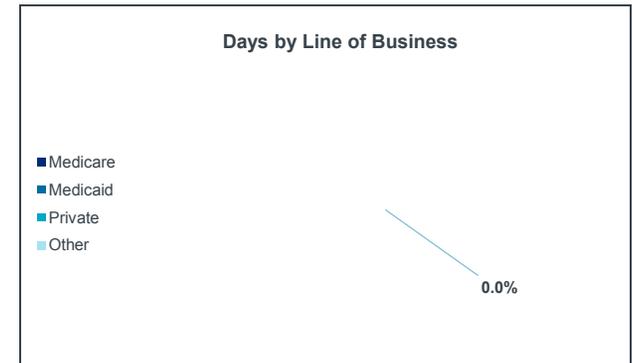
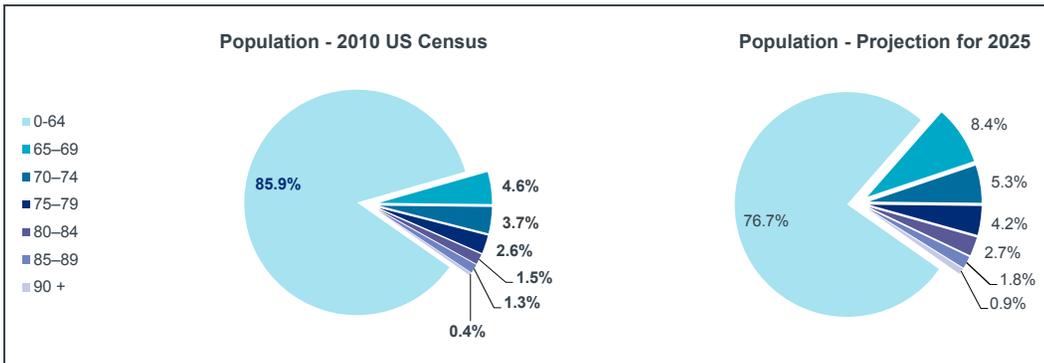
Recipients of HCBS as a Portion of NFLOC														
0-64	82.8%	41.8%	83.2%	41.3%	84.5%	45.3%	85.9%	49.4%	88.2%	52.9%	91.2%	70.0%	94.3%	86.9%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	16.4%	0.0%	13.6%	0.0%	17.0%	0.0%	20.6%	0.0%	33.1%	0.0%	48.8%	0.0%	59.2%
80-84	0.0%	32.6%	0.0%	28.1%	0.0%	29.7%	0.0%	31.3%	0.0%	40.3%	0.0%	55.5%	0.0%	66.5%
85-89	100.0%	11.8%	100.0%	8.8%	100.0%	10.1%	100.0%	11.3%	100.0%	18.3%	100.0%	30.3%	100.0%	44.6%
90+	73.3%	14.1%	71.2%	10.1%	71.5%	10.7%	71.7%	11.3%	73.8%	16.3%	76.3%	25.1%	78.6%	36.3%
Subtotal	64.2%	22.3%	60.4%	17.7%	58.4%	18.2%	52.9%	20.0%	63.9%	26.6%	62.9%	36.4%	57.9%	47.3%
Total	34.8%		29.6%		28.8%		28.4%		37.0%		43.4%		50.0%	

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Labor Market Area	New Haven		Town			Durham		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	44		44	44	44	44	44	44
Medicaid Portion	43	97.2%	43	43	43	43	43	43
Medicaid Demand	42		53	61	69	48	48	48
Supply Excess/(Deficiency)	1		(10)	(18)	(26)	(5)	(6)	(5)
Licensed Staff								
Total Supply	5		5	5	5	5	5	5
Medicaid Portion	5	97.2%	5	5	5	5	5	5
Medicaid Demand	5		7	8	9	6	6	6
Supply Excess/(Deficiency)	0		(1)	(2)	(3)	(1)	(1)	(1)
CNA Staff								
Total Supply	10		10	10	10	10	10	10
Medicaid Portion	10	97.2%	10	10	10	10	10	10
Medicaid Demand	10		12	14	16	11	11	11
Supply Excess/(Deficiency)	0		(2)	(4)	(6)	(1)	(1)	(1)
Food Service Staff								
Total Supply	5		5	5	5	5	5	5
Medicaid Portion	4	97.2%	4	4	4	4	4	4
Medicaid Demand	4		5	6	7	5	5	5
Supply Excess/(Deficiency)	0		(1)	(2)	(3)	(0)	(1)	(1)
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	97.2%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home Health Aides								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(1)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **East Granby**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	2,220	2,200	2,218	2,185	2,173	2,156	2,073	2,038
65-69	123	114	148	144	171	156	222	229
70-74	91	102	108	96	130	125	151	135
75-79	65	70	75	92	91	87	110	113
80-84	32	45	53	58	61	76	74	72
85-89	18	48	21	34	33	43	39	56
90+	8	12	9	29	11	28	16	31
Subtotal	2,557	2,591	2,632	2,638	2,670	2,671	2,685	2,674
Total	5,148		5,270		5,341		5,359	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Waterbury	8	86
Windsor	3	83
East Hartford	2	71
Meriden	8	60
Farmington	2	55
Plainville	1	49
Hartford	5	46
East Windsor	2	46
Bloomfield	5	35

Labor Market Area	Hartford-West Hartford-East Hartford	Town	East Granby
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	8	6	8	6	8	6	7	5	8	6	8	6	7	5
65-69	2	3	2	4	2	4	3	6	2	4	2	4	3	6
70-74	1	3	1	2	1	3	2	3	1	2	1	3	2	3
75-79	0	2	0	3	0	2	1	3	0	3	0	2	1	3
80-84	1	1	1	1	1	1	1	1	1	1	1	1	1	1
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	2	0	4	0	4	0	4	0	4	0	4	0	4
Subtotal	11	17	12	20	13	21	14	24	12	20	13	21	14	24
Total	28		32		34		38		32		34		38	

Nursing Facility Level of Care (NFLOC)														
0-64	3	3	3	3	3	3	2	2	3	3	3	3	2	2
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	0	0	0	0	0	1	0	1	0	0	0	1	0	1
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	2	0	4	0	4	0	4	0	4	0	4	0	4
Subtotal	3	7	3	9	3	10	3	11	3	9	3	10	3	11
Total	10		13		13		14		13		13		14	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	1	0	1	0	1	0	0	0	0	0	0
Total	1													

NFLOC - Home and Community Based Services (HCBS)														
0-64	2	3	2	3	2	3	2	2	2	3	2	3	2	2
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	1	0	3	0	3	0	3	0	3	0	3	0	4
Subtotal	3	7	3	9	3	9	3	10	3	9	3	9	3	10
Total	10		12		12		13		12		12		13	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	East Granby
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%
65-69	1.3%	2.5%	1.3%	2.5%	1.3%	2.5%	1.3%	2.5%	1.3%	2.5%	1.3%	2.5%	1.3%	2.5%
70-74	1.0%	2.5%	1.0%	2.5%	1.0%	2.5%	1.0%	2.5%	1.0%	2.5%	1.0%	2.5%	1.0%	2.5%
75-79	0.5%	2.9%	0.5%	2.9%	0.5%	2.9%	0.5%	2.9%	0.5%	2.9%	0.5%	2.9%	0.5%	2.9%
80-84	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%
85-89	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%
90+	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%
Subtotal	0.4%	0.6%	0.5%	0.7%	0.5%	0.8%	0.5%	0.9%	0.5%	0.7%	0.5%	0.8%	0.5%	0.9%
Total	0.5%	0.6%	0.6%	0.7%	0.6%	0.7%	0.7%	0.9%	0.6%	0.7%	0.6%	0.8%	0.7%	0.9%

NFLOC as Portion of ABD														
0-64	32.3%	45.7%	32.3%	45.7%	32.3%	45.7%	32.3%	45.7%	32.3%	45.7%	32.3%	45.7%	32.3%	45.7%
65-69	31.6%	0.0%	31.6%	0.0%	31.6%	0.0%	31.6%	0.0%	31.6%	0.0%	31.6%	0.0%	31.6%	0.0%
70-74	0.0%	38.7%	0.0%	38.7%	0.0%	38.7%	0.0%	38.7%	0.0%	38.7%	0.0%	38.7%	0.0%	38.7%
75-79	0.0%	37.5%	0.0%	37.5%	0.0%	37.5%	0.0%	37.5%	0.0%	37.5%	0.0%	37.5%	0.0%	37.5%
80-84	0.0%	44.4%	0.0%	44.4%	0.0%	44.4%	0.0%	44.4%	0.0%	44.4%	0.0%	44.4%	0.0%	44.4%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	27.0%	43.9%	25.8%	47.3%	25.0%	46.5%	24.1%	44.1%	25.8%	47.3%	25.0%	46.5%	24.1%	44.1%
Total	37.0%	43.9%	39.0%	47.3%	38.3%	46.5%	36.8%	44.1%	39.0%	47.3%	38.3%	46.5%	36.8%	44.1%

Recipients of NF as a Portion of NFLOC														
0-64	16.1%	0.0%	15.8%	0.0%	14.5%	0.0%	13.2%	0.0%	11.1%	0.0%	8.3%	0.0%	5.4%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	25.0%	0.0%	26.7%	0.0%	26.1%	0.0%	25.5%	0.0%	22.1%	0.0%	16.5%	0.0%	12.4%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	11.1%	0.0%	11.6%	0.0%	11.6%	0.0%	11.5%	0.0%	10.8%	0.0%	9.7%	0.0%	8.2%
Subtotal	13.5%	3.4%	12.8%	5.7%	11.4%	5.7%	9.6%	5.5%	9.0%	5.2%	6.5%	4.4%	3.9%	3.6%
Total	6.5%	3.4%	7.5%	5.7%	7.1%	5.7%	6.5%	5.5%	6.2%	5.2%	5.0%	4.4%	3.9%	3.6%

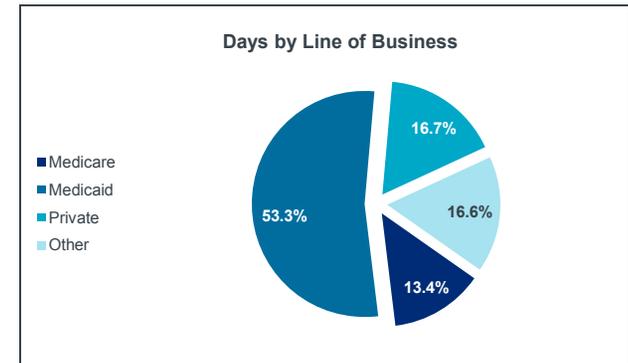
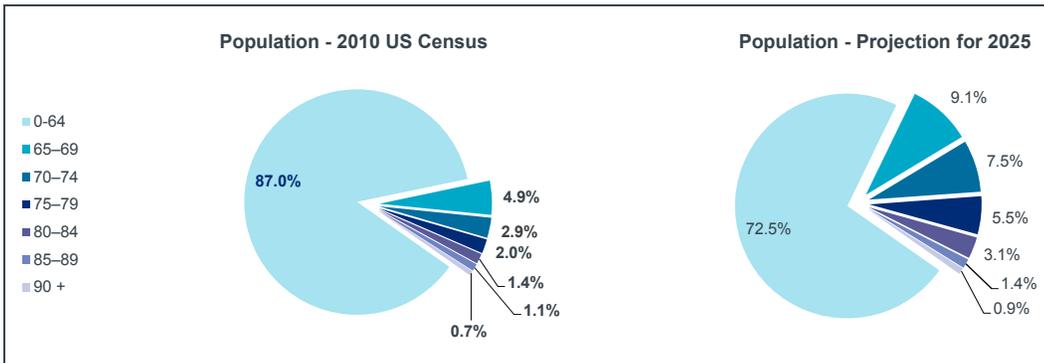
Recipients of HCBS as a Portion of NFLOC														
0-64	83.9%	100.0%	84.2%	100.0%	85.5%	100.0%	86.8%	100.0%	88.9%	100.0%	91.7%	100.0%	94.6%	100.0%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	75.0%	0.0%	73.3%	0.0%	73.9%	0.0%	74.5%	0.0%	77.9%	0.0%	83.5%	0.0%	87.6%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	88.9%	0.0%	88.4%	0.0%	88.4%	0.0%	88.5%	0.0%	89.2%	0.0%	90.3%	0.0%	91.8%
Subtotal	86.5%	96.6%	87.2%	94.3%	88.6%	94.3%	90.4%	94.5%	91.0%	94.8%	93.5%	95.6%	96.1%	96.4%
Total	93.5%	96.6%	92.5%	94.3%	92.9%	94.3%	93.5%	94.5%	93.8%	94.8%	95.0%	95.6%	96.3%	96.4%

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Labor Market Area	Hartford-West Hartford-East Hartford		Town			East Granby		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(1)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **East Haddam**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Chestelm Health Care	FP - Corp	76	70	92.1%	82.9%	17.1%	3.7	6.5	10.8	25.5	7.7	1.5	13.4%	53.3%	16.7%	16.6%
Total		76	70	92.1%	82.9%	17.1%			10.8	25.5	7.7	1.5	13.4%	53.3%	16.7%	16.6%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	4,017	3,923	3,870	3,860	3,676	3,689	3,437	3,472
65-69	229	215	329	307	364	393	417	454
70-74	120	145	219	204	309	290	342	371
75-79	90	96	103	128	188	181	265	258
80-84	48	84	68	84	78	111	143	155
85-89	34	63	31	63	42	62	49	82
90 +	14	48	20	55	22	58	26	59
Subtotal	4,552	4,574	4,640	4,701	4,679	4,784	4,679	4,851
Total	9,126		9,341		9,463		9,530	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Old Saybrook	2	37
Marlborough	1	32
Middletown	4	32
Colchester	2	29
New London	3	26
Waterford	3	24
Groton	2	24
Chester	2	20
Niantic	1	12
Uncasville	1	7

Labor Market Area	Hartford-West Hartford-East Hartford	Town	East Haddam
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	23	24	22	23	21	22	20	21	22	23	21	22	20	21
65-69	4	3	6	5	6	6	7	7	6	5	6	6	7	7
70-74	1	1	2	1	3	2	4	3	2	1	3	2	4	3
75-79	2	5	2	7	4	9	6	13	2	7	4	9	6	13
80-84	4	5	5	5	6	7	11	9	5	5	6	7	11	9
85-89	1	9	1	9	1	9	1	11	1	9	1	9	1	11
90+	1	13	2	15	2	16	2	16	2	15	2	16	2	16
Subtotal	36	60	41	65	44	71	51	81	41	65	44	71	51	81
Total	96		105		115		132		105		115		132	

Nursing Facility Level of Care (NFLOC)														
0-64	13	7	13	7	12	7	11	6	13	7	12	7	11	6
65-69	3	2	4	3	4	4	5	5	4	3	4	4	5	5
70-74	0	1	1	1	1	2	1	2	1	1	1	2	1	2
75-79	2	3	2	4	4	6	5	8	2	4	4	6	5	8
80-84	3	4	5	4	5	5	10	7	5	4	5	5	10	7
85-89	1	8	1	8	1	8	1	10	1	8	1	8	1	10
90+	1	12	2	14	2	15	2	15	2	14	2	15	2	15
Subtotal	23	37	26	41	29	46	36	54	26	41	29	46	36	54
Total	60		67		75		89		67		75		89	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	1	0	1	0	1	0	1	0	0	0	0	0	0
70-74	0	1	0	1	0	2	0	2	0	1	0	2	0	2
75-79	1	1	1	1	3	2	4	2	1	1	2	1	2	1
80-84	3	2	4	2	4	3	8	4	3	2	3	2	4	2
85-89	1	8	1	8	1	8	1	10	1	7	1	6	1	6
90+	1	10	2	12	2	12	2	12	2	11	2	10	2	9
Subtotal	6	22	8	25	10	27	15	32	7	22	8	21	10	21
Total	28		33		37		47		30		29		31	

NFLOC - Home and Community Based Services (HCBS)														
0-64	13	7	13	7	12	7	11	6	13	7	12	7	11	6
65-69	3	2	4	3	4	3	5	4	4	3	4	4	5	5
70-74	0	0	0	0	0	0	1	0	0	0	1	0	1	0
75-79	1	2	1	3	1	4	2	6	1	3	2	5	3	7
80-84	1	2	1	1	1	2	2	3	2	2	2	3	6	5
85-89	0	0	0	0	0	0	0	0	0	1	0	2	0	4
90+	0	3	0	3	0	3	0	3	0	3	0	5	0	6
Subtotal	17	15	18	16	19	19	20	22	19	19	21	25	26	33
Total	33		34		37		42		38		46		58	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	East Haddam
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
65-69	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%
70-74	1.1%	0.7%	1.1%	0.7%	1.1%	0.7%	1.1%	0.7%	1.1%	0.7%	1.1%	0.7%	1.1%	0.7%
75-79	2.2%	5.2%	2.2%	5.2%	2.2%	5.2%	2.2%	5.2%	2.2%	5.2%	2.2%	5.2%	2.2%	5.2%
80-84	7.6%	6.0%	7.6%	6.0%	7.6%	6.0%	7.6%	6.0%	7.6%	6.0%	7.6%	6.0%	7.6%	6.0%
85-89	2.9%	13.8%	2.9%	13.8%	2.9%	13.8%	2.9%	13.8%	2.9%	13.8%	2.9%	13.8%	2.9%	13.8%
90+	8.3%	27.6%	8.3%	27.6%	8.3%	27.6%	8.3%	27.6%	8.3%	27.6%	8.3%	27.6%	8.3%	27.6%
Subtotal	0.8%	1.3%	0.9%	1.4%	0.9%	1.5%	1.1%	1.7%	0.9%	1.4%	0.9%	1.5%	1.1%	1.7%
Total	1.1%		1.1%		1.2%		1.4%		1.1%		1.2%		1.4%	

NFLOC as Portion of ABD														
0-64	56.6%	29.8%	56.6%	29.8%	56.6%	29.8%	56.6%	29.8%	56.6%	29.8%	56.6%	29.8%	56.6%	29.8%
65-69	66.0%	71.8%	66.0%	71.8%	66.0%	71.8%	66.0%	71.8%	66.0%	71.8%	66.0%	71.8%	66.0%	71.8%
70-74	25.0%	91.7%	25.0%	91.7%	25.0%	91.7%	25.0%	91.7%	25.0%	91.7%	25.0%	91.7%	25.0%	91.7%
75-79	87.5%	60.0%	87.5%	60.0%	87.5%	60.0%	87.5%	60.0%	87.5%	60.0%	87.5%	60.0%	87.5%	60.0%
80-84	90.9%	73.3%	90.9%	73.3%	90.9%	73.3%	90.9%	73.3%	90.9%	73.3%	90.9%	73.3%	90.9%	73.3%
85-89	100.0%	89.4%	100.0%	89.4%	100.0%	89.4%	100.0%	89.4%	100.0%	89.4%	100.0%	89.4%	100.0%	89.4%
90+	100.0%	93.1%	100.0%	93.1%	100.0%	93.1%	100.0%	93.1%	100.0%	93.1%	100.0%	93.1%	100.0%	93.1%
Subtotal	64.2%	61.9%	64.9%	63.4%	66.0%	64.6%	69.5%	66.5%	64.9%	63.4%	66.0%	64.6%	69.5%	66.5%
Total	62.8%		64.0%		65.2%		67.6%		64.0%		65.2%		67.6%	

Recipients of NF as a Portion of NFLOC														
0-64	0.6%	1.2%	0.6%	1.2%	0.6%	1.1%	0.5%	1.0%	0.4%	1.0%	0.3%	0.6%	0.2%	0.3%
65-69	0.0%	21.4%	0.0%	21.4%	0.0%	20.1%	0.0%	18.7%	0.0%	15.0%	0.0%	10.8%	0.0%	7.7%
70-74	50.0%	100.0%	47.2%	100.0%	45.5%	100.0%	43.7%	100.0%	36.7%	100.0%	27.8%	100.0%	21.6%	100.0%
75-79	71.4%	27.8%	73.5%	28.7%	71.5%	27.6%	69.4%	26.4%	59.0%	22.2%	46.7%	17.0%	36.1%	13.6%
80-84	75.0%	59.1%	80.1%	63.0%	78.5%	61.6%	76.9%	60.2%	67.4%	52.3%	54.5%	39.0%	43.9%	29.4%
85-89	100.0%	96.8%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	89.6%	100.0%	76.5%	100.0%	60.8%
90+	100.0%	78.4%	100.0%	82.1%	100.0%	81.5%	100.0%	80.9%	100.0%	76.4%	100.0%	68.4%	100.0%	58.2%
Subtotal	26.4%	58.4%	31.2%	60.5%	35.7%	59.1%	43.0%	59.5%	27.5%	54.5%	27.5%	46.3%	28.2%	38.7%
Total	46.1%		49.1%		50.0%		52.9%		43.9%		39.0%		34.6%	

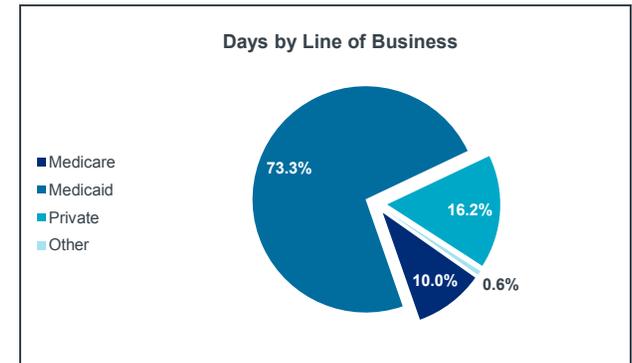
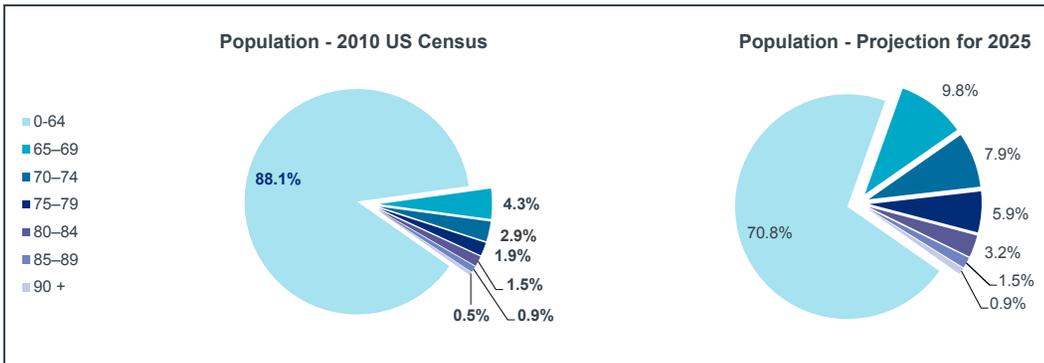
Recipients of HCBS as a Portion of NFLOC														
0-64	99.4%	98.8%	99.4%	98.8%	99.4%	98.9%	99.5%	99.0%	99.6%	99.0%	99.7%	99.4%	99.8%	99.7%
65-69	100.0%	78.6%	100.0%	78.6%	100.0%	79.9%	100.0%	81.3%	100.0%	85.0%	100.0%	89.2%	100.0%	92.3%
70-74	50.0%	0.0%	52.8%	0.0%	54.5%	0.0%	56.3%	0.0%	63.3%	0.0%	72.2%	0.0%	78.4%	0.0%
75-79	28.6%	72.2%	26.5%	71.3%	28.5%	72.4%	30.6%	73.6%	41.0%	77.8%	53.3%	83.0%	63.9%	86.4%
80-84	25.0%	40.9%	19.9%	37.0%	21.5%	38.4%	23.1%	39.8%	32.6%	47.7%	45.5%	61.0%	56.1%	70.6%
85-89	0.0%	3.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.4%	0.0%	23.5%	0.0%	39.2%
90+	0.0%	21.6%	0.0%	17.9%	0.0%	18.5%	0.0%	19.1%	0.0%	23.6%	0.0%	31.6%	0.0%	41.8%
Subtotal	73.6%	41.6%	68.8%	39.5%	64.3%	40.9%	57.0%	40.5%	72.5%	45.5%	72.5%	53.7%	71.8%	61.3%
Total	53.9%		50.9%		50.0%		47.1%		56.1%		61.0%		65.4%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			East Haddam		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	76		76	76	76	76	76	76	76
Medicaid Portion	40	53.3%	40	40	40	40	40	40	40
Medicaid Demand	28		33	37	47	30	29	31	31
Supply Excess/(Deficiency)	13		7	3	(7)	11	11	10	10
Licensed Staff									
Total Supply	11		11	11	11	11	11	11	11
Medicaid Portion	6	53.3%	6	6	6	6	6	6	6
Medicaid Demand	4		5	5	7	4	4	4	4
Supply Excess/(Deficiency)	2		1	0	(1)	2	2	1	1
CNA Staff									
Total Supply	25		25	25	25	25	25	25	25
Medicaid Portion	14	53.3%	14	14	14	14	14	14	14
Medicaid Demand	9		11	13	16	10	10	10	10
Supply Excess/(Deficiency)	4		2	1	(2)	4	4	3	3
Food Service Staff									
Total Supply	8		8	8	8	8	8	8	8
Medicaid Portion	4	53.3%	4	4	4	4	4	4	4
Medicaid Demand	3		3	4	5	3	3	3	3
Supply Excess/(Deficiency)	1		1	0	(1)	1	1	1	1
Laundry Service Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	1	53.3%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	(0)	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	3	3
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(1)	(1)
Home Health Aides									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	1	0	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Hartford-West Hartford-East Hartford** Town **East Hampton**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Cobalt Lodge Health Care & Rehab. Ctr	FP - Corp	60	51	85.0%	100.0%	0.0%	5.8	7.0	7.0	13.3	4.8	0.1	10.0%	73.3%	16.2%	0.6%
Total		60	51	85.0%	100.0%	0.0%			7.0	13.3	4.8	0.1	10.0%	73.3%	16.2%	0.6%



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	5,692	5,720	5,253	5,326	4,880	4,959	4,336	4,432
65-69	277	280	429	427	481	547	593	625
70-74	183	189	268	275	407	413	454	525
75-79	109	139	162	173	235	250	355	374
80-84	76	116	83	121	124	148	179	213
85-89	42	71	52	87	56	90	82	110
90 +	21	44	27	57	33	70	37	77
Subtotal	6,400	6,559	6,274	6,466	6,216	6,477	6,036	6,356
Total	12,959		12,740		12,693		12,392	

Nearby Town	Nursing Homes	Available Beds
East Hartford	2	71
Hartford	5	46
Marlborough	1	32
Middletown	4	32
Colchester	2	29
Cromwell	3	26
Manchester	4	24
Newington	3	24
Chester	2	20
Glastonbury	2	14

Labor Market Area	Hartford-West Hartford-East Hartford	Town	East Hampton
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	45	43	41	40	38	38	34	34	41	40	38	38	34	34
65-69	8	9	13	14	14	18	18	21	13	14	14	18	18	21
70-74	5	5	8	7	12	10	13	13	8	7	12	10	13	13
75-79	5	5	8	6	11	9	17	14	8	6	11	9	17	14
80-84	1	9	1	9	2	11	2	16	1	9	2	11	2	16
85-89	3	9	4	11	4	12	7	14	4	11	4	12	7	14
90+	4	15	5	19	6	23	6	26	5	19	6	23	6	26
Subtotal	72	95	80	106	88	120	98	136	80	106	88	120	98	136
Total	166		186		208		234		186		208		234	

Nursing Facility Level of Care (NFLOC)														
0-64	8	10	7	9	7	9	6	8	7	9	7	9	6	8
65-69	3	6	5	9	5	11	7	13	5	9	5	11	7	13
70-74	3	3	5	4	7	7	8	8	5	4	7	7	8	8
75-79	2	1	3	2	5	2	7	4	3	2	5	2	7	4
80-84	1	6	1	7	1	8	1	12	1	7	1	8	1	12
85-89	2	9	3	11	3	11	4	14	3	11	3	11	4	14
90+	3	13	4	16	5	20	5	22	4	16	5	20	5	22
Subtotal	22	48	27	58	33	68	39	80	27	58	33	68	39	80
Total	70		85		101		119		85		101		119	

NFLOC - Nursing Facility (NF)														
0-64	3	1	3	1	2	1	2	1	2	1	1	1	1	0
65-69	0	2	0	3	0	4	1	4	0	2	0	2	0	2
70-74	2	2	3	2	4	3	4	4	2	2	2	2	2	2
75-79	1	0	2	1	3	1	4	1	2	0	2	0	2	1
80-84	0	2	0	2	1	3	1	4	0	2	0	2	1	2
85-89	1	7	1	9	2	9	2	11	1	8	1	7	1	7
90+	2	11	3	15	3	19	4	20	3	14	3	16	3	15
Subtotal	10	26	13	34	15	40	18	46	10	30	10	30	10	28
Total	36		47		55		64		40		41		38	

NFLOC - Home and Community Based Services (HCBS)														
0-64	5	9	4	8	4	8	4	7	5	8	5	8	5	8
65-69	3	3	4	5	5	7	6	8	5	6	5	9	7	11
70-74	1	1	2	2	3	3	4	4	2	2	5	4	6	6
75-79	1	1	1	1	2	2	3	3	2	1	3	2	5	3
80-84	0	4	0	4	0	6	0	8	0	5	0	6	1	10
85-89	1	2	1	2	1	2	2	3	2	3	2	4	3	7
90+	1	1	1	1	1	1	2	2	1	2	2	4	3	7
Subtotal	12	22	15	24	17	28	21	34	17	28	22	38	29	52
Total	34		38		46		55		45		60		80	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	East Hampton
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
65-69	3.0%	3.3%	3.0%	3.3%	3.0%	3.3%	3.0%	3.3%	3.0%	3.3%	3.0%	3.3%	3.0%	3.3%
70-74	3.0%	2.4%	3.0%	2.4%	3.0%	2.4%	3.0%	2.4%	3.0%	2.4%	3.0%	2.4%	3.0%	2.4%
75-79	4.9%	3.7%	4.9%	3.7%	4.9%	3.7%	4.9%	3.7%	4.9%	3.7%	4.9%	3.7%	4.9%	3.7%
80-84	1.3%	7.3%	1.3%	7.3%	1.3%	7.3%	1.3%	7.3%	1.3%	7.3%	1.3%	7.3%	1.3%	7.3%
85-89	7.9%	12.8%	7.9%	12.8%	7.9%	12.8%	7.9%	12.8%	7.9%	12.8%	7.9%	12.8%	7.9%	12.8%
90+	17.1%	33.1%	17.1%	33.1%	17.1%	33.1%	17.1%	33.1%	17.1%	33.1%	17.1%	33.1%	17.1%	33.1%
Subtotal	1.1%	1.4%	1.3%	1.6%	1.4%	1.9%	1.6%	2.1%	1.3%	1.6%	1.4%	1.9%	1.6%	2.1%
Total	1.3%		1.5%		1.6%		1.9%		1.5%		1.6%		1.9%	

NFLOC as Portion of ABD														
0-64	17.1%	23.0%	17.1%	23.0%	17.1%	23.0%	17.1%	23.0%	17.1%	23.0%	17.1%	23.0%	17.1%	23.0%
65-69	38.4%	61.3%	38.4%	61.3%	38.4%	61.3%	38.4%	61.3%	38.4%	61.3%	38.4%	61.3%	38.4%	61.3%
70-74	58.5%	65.5%	58.5%	65.5%	58.5%	65.5%	58.5%	65.5%	58.5%	65.5%	58.5%	65.5%	58.5%	65.5%
75-79	42.2%	26.2%	42.2%	26.2%	42.2%	26.2%	42.2%	26.2%	42.2%	26.2%	42.2%	26.2%	42.2%	26.2%
80-84	58.3%	74.5%	58.3%	74.5%	58.3%	74.5%	58.3%	74.5%	58.3%	74.5%	58.3%	74.5%	58.3%	74.5%
85-89	67.5%	99.1%	67.5%	99.1%	67.5%	99.1%	67.5%	99.1%	67.5%	99.1%	67.5%	99.1%	67.5%	99.1%
90+	86.0%	85.7%	86.0%	85.7%	86.0%	85.7%	86.0%	85.7%	86.0%	85.7%	86.0%	85.7%	86.0%	85.7%
Subtotal	30.9%	50.6%	34.3%	54.3%	37.3%	56.5%	39.9%	58.7%	34.3%	54.3%	37.3%	56.5%	39.9%	58.7%
Total	42.1%		45.7%		48.4%		50.8%		45.7%		48.4%		50.8%	

Recipients of NF as a Portion of NFLOC														
0-64	38.0%	11.7%	37.2%	11.8%	34.2%	11.0%	31.1%	10.2%	26.1%	9.4%	19.5%	6.0%	12.7%	2.6%
65-69	7.9%	39.7%	8.8%	39.7%	8.5%	37.2%	8.2%	34.7%	6.8%	27.8%	5.0%	20.1%	3.2%	14.2%
70-74	63.2%	52.8%	59.6%	55.7%	57.4%	52.5%	55.2%	49.2%	46.3%	45.1%	35.2%	35.3%	27.3%	26.4%
75-79	63.0%	31.3%	64.8%	32.3%	63.0%	31.0%	61.2%	29.7%	52.0%	25.0%	41.2%	19.1%	31.8%	15.3%
80-84	71.4%	30.3%	76.3%	32.3%	74.8%	31.6%	73.2%	30.8%	64.2%	26.8%	51.9%	20.0%	41.8%	15.0%
85-89	48.1%	81.5%	51.3%	84.2%	50.6%	83.1%	49.8%	81.9%	44.7%	75.4%	38.6%	64.4%	31.9%	51.2%
90+	64.9%	90.0%	70.0%	94.2%	69.4%	93.6%	68.7%	92.9%	63.8%	87.7%	57.7%	78.6%	52.1%	66.8%
Subtotal	45.5%	54.2%	46.4%	59.1%	47.0%	58.6%	46.5%	57.3%	37.5%	51.8%	32.0%	44.2%	26.2%	35.4%
Total	51.4%		55.0%		54.8%		53.7%		47.2%		40.3%		32.4%	

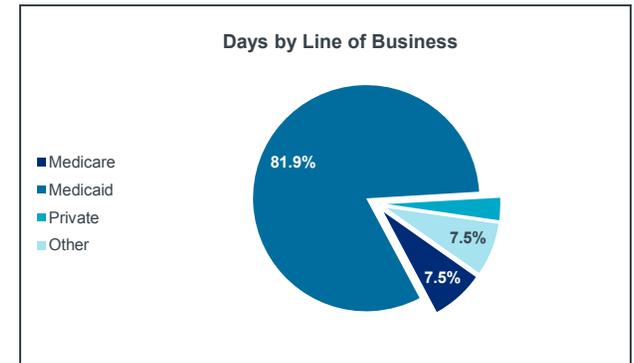
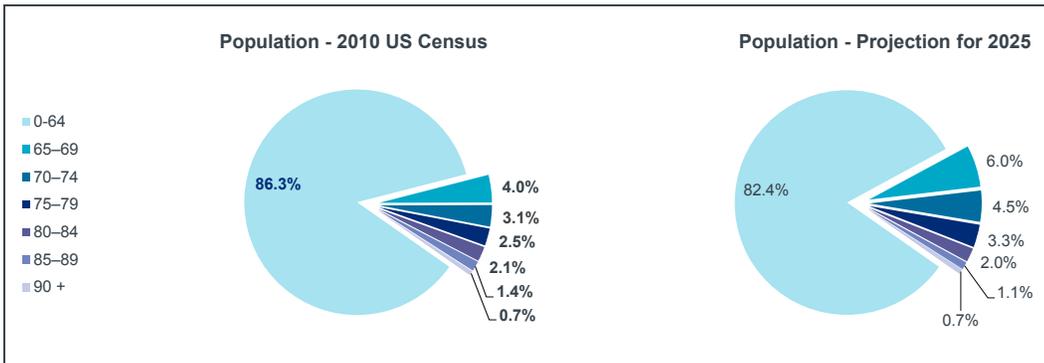
Recipients of HCBS as a Portion of NFLOC														
0-64	62.0%	88.3%	62.8%	88.2%	65.8%	89.0%	68.9%	89.8%	73.9%	90.6%	80.5%	94.0%	87.3%	97.4%
65-69	92.1%	60.3%	91.2%	60.3%	91.5%	62.8%	91.8%	65.3%	93.2%	72.2%	95.0%	79.9%	96.8%	85.8%
70-74	36.8%	47.2%	40.4%	44.3%	42.6%	47.5%	44.8%	50.8%	53.7%	54.9%	64.8%	64.7%	72.7%	73.6%
75-79	37.0%	68.8%	35.2%	67.7%	37.0%	69.0%	38.8%	70.3%	48.0%	75.0%	58.8%	80.9%	68.2%	84.7%
80-84	28.6%	69.7%	23.7%	67.7%	25.2%	68.4%	26.8%	69.2%	35.8%	73.2%	48.1%	80.0%	58.2%	85.0%
85-89	51.9%	18.5%	48.7%	15.8%	49.4%	16.9%	50.2%	18.1%	55.3%	24.6%	61.4%	35.6%	68.1%	48.8%
90+	35.1%	10.0%	30.0%	5.8%	30.6%	6.4%	31.3%	7.1%	36.2%	12.3%	42.3%	21.4%	47.9%	33.2%
Subtotal	54.5%	45.8%	53.6%	40.9%	53.0%	41.4%	53.5%	42.7%	62.5%	48.2%	68.0%	55.8%	73.8%	64.6%
Total	48.6%		45.0%		45.2%		46.3%		52.8%		59.7%		67.6%	

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford		Town			East Hampton		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	60		60	60	60	60	60	60
Medicaid Portion	44	73.3%	44	44	44	44	44	44
Medicaid Demand	36		47	55	64	40	41	38
Supply Excess/(Deficiency)	8		(3)	(11)	(20)	4	3	5
Licensed Staff								
Total Supply	7		7	7	7	7	7	7
Medicaid Portion	5	73.3%	5	5	5	5	5	5
Medicaid Demand	4		5	6	7	5	5	4
Supply Excess/(Deficiency)	1		(0)	(1)	(2)	0	0	1
CNA Staff								
Total Supply	13		13	13	13	13	13	13
Medicaid Portion	10	73.3%	10	10	10	10	10	10
Medicaid Demand	8		10	12	14	9	9	9
Supply Excess/(Deficiency)	2		(1)	(3)	(4)	1	1	1
Food Service Staff								
Total Supply	5		5	5	5	5	5	5
Medicaid Portion	4	73.3%	4	4	4	4	4	4
Medicaid Demand	3		4	4	5	3	3	3
Supply Excess/(Deficiency)	1		(0)	(1)	(2)	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	73.3%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	11		11	11	11	11	11	11
Medicaid Portion	11	100.0%	11	11	11	11	11	11
Medicaid Demand	11		13	15	18	15	20	27
Supply Excess/(Deficiency)	0		(1)	(4)	(7)	(4)	(9)	(15)
Home Health Aides								
Total Supply	4		4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4
Medicaid Demand	4		5	6	7	6	8	10
Supply Excess/(Deficiency)	0		(1)	(1)	(3)	(1)	(3)	(6)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **East Hartford**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Riverside Health and Rehabilitation Center	FP - Corp	345	317	91.9%	100.0%	0.0%	6.4	5.7	57.5	106.5	23.2	8.2	7.6%	79.0%	4.0%	9.4%
East Hartford Healthcare & Rehabilitation Center	FP - Corp	145	117	80.7%	100.0%	0.0%	6.8	7.2	26.4	29.0	1.4	0.0	7.1%	89.2%	1.1%	2.5%
Total		490	434	88.6%	100.0%	0.0%			83.9	135.5	24.6	8.2	7.5%	81.9%	3.2%	7.5%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	21,640	22,567	21,985	22,797	22,123	22,932	21,952	22,787
65-69	935	1,106	1,067	1,357	1,304	1,491	1,554	1,710
70-74	702	864	781	976	901	1,211	1,119	1,336
75-79	520	755	562	728	631	830	736	1,042
80-84	395	691	357	570	390	547	446	633
85-89	271	464	234	456	208	369	231	352
90+	95	247	137	298	134	312	122	276
Subtotal	24,558	26,694	25,123	27,182	25,691	27,692	26,160	28,136
Total	51,252		52,305		53,383		54,296	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Windsor	3	83
East Hartford	2	71
Farmington	2	55
Plainville	1	49
East Windsor	2	46
Hartford	5	46
Bloomfield	5	35
Rockville	1	32
Middletown	4	32

Labor Market Area	Hartford-West Hartford-East Hartford	Town	East Hartford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	617	684	626	691	630	695	626	691	626	691	630	695	626	691
65-69	80	141	92	172	112	190	134	217	92	172	112	190	134	217
70-74	73	129	81	146	93	181	116	199	81	146	93	181	116	199
75-79	41	115	45	111	50	127	59	159	45	111	50	127	59	159
80-84	38	96	35	80	38	76	43	88	35	80	38	76	43	88
85-89	28	57	24	56	21	46	24	44	24	56	21	46	24	44
90+	14	64	20	77	19	81	17	72	20	77	19	81	17	72
Subtotal	891	1,287	922	1,334	964	1,395	1,018	1,470	922	1,334	964	1,395	1,018	1,470
Total	2,178		2,256		2,360		2,488		2,256		2,360		2,488	

Nursing Facility Level of Care (NFLOC)														
0-64	124	107	126	108	127	109	126	108	126	108	127	109	126	108
65-69	35	47	40	58	48	63	58	73	40	58	48	63	58	73
70-74	31	53	34	60	40	74	49	82	34	60	40	74	49	82
75-79	19	53	21	51	23	58	27	73	21	51	23	58	27	73
80-84	24	58	22	48	24	46	27	53	22	48	24	46	27	53
85-89	18	44	15	43	14	35	15	33	15	43	14	35	15	33
90+	13	58	19	70	19	73	17	65	19	70	19	73	17	65
Subtotal	264	420	277	438	295	459	320	487	277	438	295	459	320	487
Total	684		715		753		807		715		753		807	

NFLOC - Nursing Facility (NF)														
0-64	51	53	51	54	47	51	43	47	36	43	27	28	17	12
65-69	15	16	20	20	23	21	27	22	15	14	14	11	10	9
70-74	12	16	13	19	14	22	17	23	10	16	9	15	8	12
75-79	9	20	10	20	11	22	12	27	8	16	7	14	6	14
80-84	13	25	12	22	13	20	15	23	10	18	9	13	8	11
85-89	11	28	10	28	9	23	10	21	9	25	7	18	6	13
90+	10	41	15	52	14	54	13	47	13	48	12	45	10	34
Subtotal	121	199	130	215	131	213	136	210	101	180	84	143	67	106
Total	320		346		344		346		281		227		173	

NFLOC - Home and Community Based Services (HCBS)														
0-64	73	54	75	54	80	58	83	61	90	65	100	81	109	96
65-69	19	31	20	38	25	43	31	51	24	44	35	52	47	64
70-74	19	37	22	41	26	52	32	59	25	44	31	59	41	70
75-79	11	32	11	31	13	36	15	46	13	35	17	44	21	59
80-84	12	34	10	26	11	26	13	30	12	30	15	33	19	42
85-89	7	16	5	15	5	12	5	12	6	18	7	17	9	20
90+	4	17	4	18	4	20	4	18	6	22	7	28	7	31
Subtotal	143	221	147	222	163	246	184	277	176	258	210	315	253	381
Total	364		369		409		461		433		526		634	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	East Hartford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	2.8%	3.0%	2.8%	3.0%	2.8%	3.0%	2.8%	3.0%	2.8%	3.0%	2.8%	3.0%	2.8%	3.0%
65-69	8.6%	12.7%	8.6%	12.7%	8.6%	12.7%	8.6%	12.7%	8.6%	12.7%	8.6%	12.7%	8.6%	12.7%
70-74	10.4%	14.9%	10.4%	14.9%	10.4%	14.9%	10.4%	14.9%	10.4%	14.9%	10.4%	14.9%	10.4%	14.9%
75-79	8.0%	15.3%	8.0%	15.3%	8.0%	15.3%	8.0%	15.3%	8.0%	15.3%	8.0%	15.3%	8.0%	15.3%
80-84	9.7%	14.0%	9.7%	14.0%	9.7%	14.0%	9.7%	14.0%	9.7%	14.0%	9.7%	14.0%	9.7%	14.0%
85-89	10.3%	12.4%	10.3%	12.4%	10.3%	12.4%	10.3%	12.4%	10.3%	12.4%	10.3%	12.4%	10.3%	12.4%
90+	14.3%	25.9%	14.3%	25.9%	14.3%	25.9%	14.3%	25.9%	14.3%	25.9%	14.3%	25.9%	14.3%	25.9%
Subtotal	3.6%	4.8%	3.7%	4.9%	3.8%	5.0%	3.9%	5.2%	3.7%	4.9%	3.8%	5.0%	3.9%	5.2%
Total	4.2%		4.3%		4.4%		4.6%		4.3%		4.4%		4.6%	

NFLOC as Portion of ABD														
0-64	20.1%	15.6%	20.1%	15.6%	20.1%	15.6%	20.1%	15.6%	20.1%	15.6%	20.1%	15.6%	20.1%	15.6%
65-69	43.1%	33.5%	43.1%	33.5%	43.1%	33.5%	43.1%	33.5%	43.1%	33.5%	43.1%	33.5%	43.1%	33.5%
70-74	42.4%	41.2%	42.4%	41.2%	42.4%	41.2%	42.4%	41.2%	42.4%	41.2%	42.4%	41.2%	42.4%	41.2%
75-79	46.7%	45.7%	46.7%	45.7%	46.7%	45.7%	46.7%	45.7%	46.7%	45.7%	46.7%	45.7%	46.7%	45.7%
80-84	63.5%	60.5%	63.5%	60.5%	63.5%	60.5%	63.5%	60.5%	63.5%	60.5%	63.5%	60.5%	63.5%	60.5%
85-89	63.8%	76.3%	63.8%	76.3%	63.8%	76.3%	63.8%	76.3%	63.8%	76.3%	63.8%	76.3%	63.8%	76.3%
90+	96.9%	90.5%	96.9%	90.5%	96.9%	90.5%	96.9%	90.5%	96.9%	90.5%	96.9%	90.5%	96.9%	90.5%
Subtotal	29.7%	32.6%	30.1%	32.8%	30.5%	32.9%	31.4%	33.1%	30.1%	32.8%	30.5%	32.9%	31.4%	33.1%
Total	31.4%		31.7%		31.9%		32.4%		31.7%		31.9%		32.4%	

Recipients of NF as a Portion of NFLOC														
0-64	41.3%	49.5%	40.4%	50.0%	37.2%	46.6%	33.8%	43.1%	28.4%	40.1%	21.2%	25.6%	13.8%	11.2%
65-69	44.5%	34.7%	49.5%	34.7%	47.9%	32.5%	46.2%	30.3%	38.4%	24.3%	28.4%	17.6%	18.1%	12.4%
70-74	38.9%	30.3%	36.7%	32.0%	35.4%	30.1%	34.0%	28.2%	28.5%	25.9%	21.7%	20.3%	16.8%	15.1%
75-79	45.3%	38.7%	46.6%	40.0%	45.3%	38.4%	44.0%	36.8%	37.4%	31.0%	29.6%	23.7%	22.8%	18.9%
80-84	52.1%	42.3%	55.6%	45.1%	54.5%	44.1%	53.4%	43.1%	46.8%	37.5%	37.9%	27.9%	30.5%	21.0%
85-89	63.4%	63.9%	67.5%	66.0%	66.6%	65.1%	65.6%	64.2%	58.8%	59.1%	50.8%	50.5%	42.0%	40.1%
90+	72.2%	70.5%	77.8%	73.9%	77.2%	73.4%	76.4%	72.8%	71.0%	68.8%	64.1%	61.6%	57.9%	52.4%
Subtotal	45.8%	47.5%	47.0%	49.2%	44.6%	46.4%	42.4%	43.1%	36.6%	41.2%	28.6%	31.2%	20.9%	21.7%
Total	46.8%		48.3%		45.7%		42.8%		39.4%		30.2%		21.4%	

Recipients of HCBS as a Portion of NFLOC														
0-64	58.7%	50.5%	59.6%	50.0%	62.8%	53.4%	66.2%	56.9%	71.6%	59.9%	78.8%	74.4%	86.2%	88.8%
65-69	55.5%	65.3%	50.5%	65.3%	52.1%	67.5%	53.8%	69.7%	61.6%	75.7%	71.6%	82.4%	81.9%	87.6%
70-74	61.1%	69.7%	63.3%	68.0%	64.6%	69.9%	66.0%	71.8%	71.5%	74.1%	78.3%	79.7%	83.2%	84.9%
75-79	54.7%	61.3%	53.4%	60.0%	54.7%	61.6%	56.0%	63.2%	62.6%	69.0%	70.4%	76.3%	77.2%	81.1%
80-84	47.9%	57.7%	44.4%	54.9%	45.5%	55.9%	46.6%	56.9%	53.2%	62.5%	62.1%	72.1%	69.5%	79.0%
85-89	36.6%	36.1%	32.5%	34.0%	33.4%	34.9%	34.4%	35.8%	41.2%	40.9%	49.2%	49.5%	58.0%	59.9%
90+	27.8%	29.5%	22.2%	26.1%	22.8%	26.6%	23.6%	27.2%	29.0%	31.2%	35.9%	38.4%	42.1%	47.6%
Subtotal	54.2%	52.5%	53.0%	50.8%	55.4%	53.6%	57.6%	56.9%	63.4%	58.8%	71.4%	68.8%	79.1%	78.3%
Total	53.2%		51.7%		54.3%		57.2%		60.6%		69.8%		78.6%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			East Hartford		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	490		490	490	490	490	490	490	490
Medicaid Portion	401	81.9%	401	401	401	401	401	401	401
Medicaid Demand	320		346	344	346	281	227	173	
Supply Excess/(Deficiency)	81		56	57	56	120	174	229	
Licensed Staff									
Total Supply	84		84	84	84	84	84	84	84
Medicaid Portion	69	81.9%	69	69	69	69	69	69	69
Medicaid Demand	55		59	59	59	48	39	30	
Supply Excess/(Deficiency)	14		10	10	10	21	30	39	
CNA Staff									
Total Supply	135		135	135	135	135	135	135	135
Medicaid Portion	111	81.9%	111	111	111	111	111	111	111
Medicaid Demand	89		96	95	96	78	63	48	
Supply Excess/(Deficiency)	22		15	16	15	33	48	63	
Food Service Staff									
Total Supply	25		25	25	25	25	25	25	25
Medicaid Portion	20	81.9%	20	20	20	20	20	20	20
Medicaid Demand	16		17	17	17	14	11	9	
Supply Excess/(Deficiency)	4		3	3	3	6	9	11	
Laundry Service Staff									
Total Supply	8		8	8	8	8	8	8	8
Medicaid Portion	7	81.9%	7	7	7	7	7	7	7
Medicaid Demand	5		6	6	6	5	4	3	
Supply Excess/(Deficiency)	1		1	1	1	2	3	4	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	30		30	30	30	30	30	30	30
Medicaid Portion	30	100.0%	30	30	30	30	30	30	30
Medicaid Demand	30		30	34	38	36	43	52	
Supply Excess/(Deficiency)	0		(0)	(4)	(8)	(6)	(13)	(22)	
Home Health Aides									
Total Supply	49		49	49	49	49	49	49	49
Medicaid Portion	49	100.0%	49	49	49	49	49	49	49
Medicaid Demand	49		50	56	63	59	71	86	
Supply Excess/(Deficiency)	0		(1)	(6)	(13)	(9)	(22)	(37)	
Adult Day Care Staff									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3
Medicaid Demand	3		3	4	4	4	5	6	
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(2)	(3)	

Labor Market Area	New Haven	Town	East Haven
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	232	257	230	253	227	249	221	241	230	253	227	249	221	241
65-69	34	55	46	72	52	78	57	87	46	72	52	78	57	87
70-74	24	43	31	56	42	72	47	79	31	56	42	72	47	79
75-79	15	38	13	35	17	45	23	58	13	35	17	45	23	58
80-84	17	41	18	37	16	34	21	44	18	37	16	34	21	44
85-89	9	41	8	39	8	35	7	33	8	39	8	35	7	33
90+	13	68	19	93	19	100	20	99	19	93	19	100	20	99
Subtotal	344	543	366	585	381	614	396	640	366	585	381	614	396	640
Total	887		951		995		1,036		951		995		1,036	

Nursing Facility Level of Care (NFLOC)														
0-64	54	41	54	40	53	39	51	38	54	40	53	39	51	38
65-69	8	11	11	15	13	16	14	18	11	15	13	16	14	18
70-74	8	15	11	20	15	26	17	28	11	20	15	26	17	28
75-79	6	25	6	23	7	30	10	39	6	23	7	30	10	39
80-84	10	26	11	23	10	21	12	28	11	23	10	21	12	28
85-89	7	36	6	34	7	31	6	29	6	34	7	31	6	29
90+	12	60	17	83	17	89	18	87	17	83	17	89	18	87
Subtotal	106	215	115	238	121	253	128	267	115	238	121	253	128	267
Total	321		353		373		394		353		373		394	

NFLOC - Nursing Facility (NF)														
0-64	7	3	7	3	6	3	6	3	5	3	4	2	2	1
65-69	3	5	5	6	5	6	6	7	4	4	3	3	2	3
70-74	3	6	4	8	5	10	5	10	3	7	3	7	2	5
75-79	4	14	4	13	5	16	7	20	3	10	3	10	3	10
80-84	8	10	9	10	8	9	10	11	8	8	5	6	6	5
85-89	5	18	4	18	4	16	4	15	4	16	3	12	2	9
90+	9	36	14	51	14	55	15	54	13	48	12	46	11	39
Subtotal	39	92	47	109	48	115	51	119	39	95	34	86	30	72
Total	131		156		163		170		134		119		102	

NFLOC - Home and Community Based Services (HCBS)														
0-64	47	37	47	37	47	36	46	35	49	38	49	38	49	38
65-69	5	7	6	9	7	10	8	11	7	10	9	13	12	15
70-74	6	9	7	12	10	16	12	18	8	13	12	19	14	23
75-79	2	12	2	10	2	14	3	19	2	13	4	20	6	29
80-84	2	16	2	14	2	13	2	17	3	15	4	16	7	22
85-89	3	18	2	16	2	15	2	14	3	18	3	18	3	19
90+	2	24	2	31	3	34	3	34	4	35	5	43	6	49
Subtotal	67	123	68	128	73	138	76	148	76	142	87	167	98	195
Total	190		197		210		224		219		254		293	

Labor Market Area	New Haven	Town	East Haven
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	2.0%	2.1%	2.0%	2.1%	2.0%	2.1%	2.0%	2.1%	2.0%	2.1%	2.0%	2.1%	2.0%	2.1%
65-69	5.9%	7.4%	5.9%	7.4%	5.9%	7.4%	5.9%	7.4%	5.9%	7.4%	5.9%	7.4%	5.9%	7.4%
70-74	5.8%	7.9%	5.8%	7.9%	5.8%	7.9%	5.8%	7.9%	5.8%	7.9%	5.8%	7.9%	5.8%	7.9%
75-79	3.6%	7.0%	3.6%	7.0%	3.6%	7.0%	3.6%	7.0%	3.6%	7.0%	3.6%	7.0%	3.6%	7.0%
80-84	5.7%	7.8%	5.7%	7.8%	5.7%	7.8%	5.7%	7.8%	5.7%	7.8%	5.7%	7.8%	5.7%	7.8%
85-89	3.7%	9.6%	3.7%	9.6%	3.7%	9.6%	3.7%	9.6%	3.7%	9.6%	3.7%	9.6%	3.7%	9.6%
90+	11.0%	25.2%	11.0%	25.2%	11.0%	25.2%	11.0%	25.2%	11.0%	25.2%	11.0%	25.2%	11.0%	25.2%
Subtotal	2.5%	3.5%	2.6%	3.8%	2.7%	3.9%	2.7%	4.1%	2.6%	3.8%	2.7%	3.9%	2.7%	4.1%
Total	3.0%		3.2%		3.3%		3.4%		3.2%		3.3%		3.4%	

NFLOC as Portion of ABD														
0-64	23.3%	15.9%	23.3%	15.9%	23.3%	15.9%	23.3%	15.9%	23.3%	15.9%	23.3%	15.9%	23.3%	15.9%
65-69	24.6%	20.6%	24.6%	20.6%	24.6%	20.6%	24.6%	20.6%	24.6%	20.6%	24.6%	20.6%	24.6%	20.6%
70-74	35.1%	35.6%	35.1%	35.6%	35.1%	35.6%	35.1%	35.6%	35.1%	35.6%	35.1%	35.6%	35.1%	35.6%
75-79	44.0%	66.6%	44.0%	66.6%	44.0%	66.6%	44.0%	66.6%	44.0%	66.6%	44.0%	66.6%	44.0%	66.6%
80-84	58.7%	62.8%	58.7%	62.8%	58.7%	62.8%	58.7%	62.8%	58.7%	62.8%	58.7%	62.8%	58.7%	62.8%
85-89	79.3%	87.2%	79.3%	87.2%	79.3%	87.2%	79.3%	87.2%	79.3%	87.2%	79.3%	87.2%	79.3%	87.2%
90+	88.1%	88.4%	88.1%	88.4%	88.1%	88.4%	88.1%	88.4%	88.1%	88.4%	88.1%	88.4%	88.1%	88.4%
Subtotal	30.9%	39.5%	31.5%	40.8%	31.7%	41.1%	32.3%	41.7%	31.5%	40.6%	31.7%	41.1%	32.3%	41.7%
Total	36.2%		37.1%		37.5%		38.1%		37.1%		37.5%		38.1%	

Recipients of NF as a Portion of NFLOC														
0-64	13.1%	8.2%	12.8%	8.3%	11.8%	7.7%	10.7%	7.1%	9.0%	6.6%	6.7%	4.2%	4.4%	1.8%
65-69	39.6%	42.3%	44.1%	42.3%	42.6%	39.7%	41.1%	37.0%	34.2%	29.6%	25.3%	21.4%	16.1%	15.2%
70-74	34.0%	38.5%	32.1%	40.6%	30.9%	38.3%	29.7%	35.9%	24.9%	32.8%	18.9%	25.7%	14.7%	19.2%
75-79	68.8%	54.1%	70.8%	55.9%	68.9%	53.7%	66.9%	51.4%	56.9%	43.3%	45.0%	33.1%	34.7%	26.4%
80-84	78.5%	39.2%	83.8%	41.8%	82.2%	40.9%	80.5%	40.0%	70.6%	34.8%	57.1%	25.9%	45.9%	19.5%
85-89	62.5%	50.7%	66.6%	52.4%	65.7%	51.7%	64.7%	50.9%	58.0%	46.9%	50.1%	40.1%	41.4%	31.9%
90+	79.3%	59.4%	85.5%	62.2%	84.8%	61.7%	84.0%	61.3%	78.0%	57.9%	70.5%	51.8%	63.7%	44.1%
Subtotal	37.1%	42.8%	40.7%	46.0%	39.6%	45.5%	40.2%	44.5%	33.8%	40.1%	27.8%	33.9%	23.3%	27.0%
Total	40.9%		44.3%		43.6%		43.1%		38.0%		31.9%		25.8%	

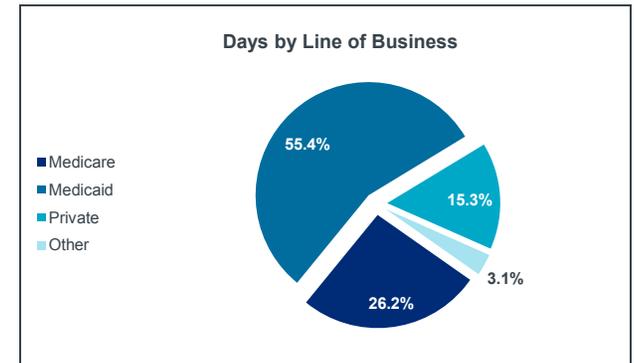
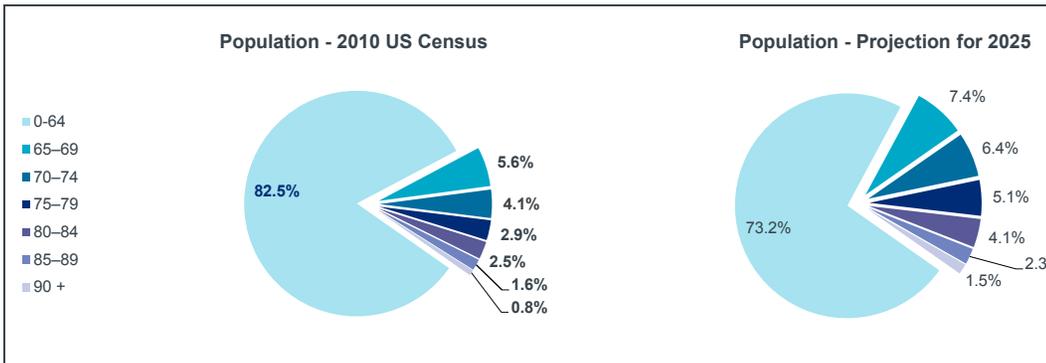
Recipients of HCBS as a Portion of NFLOC														
0-64	86.9%	91.8%	87.2%	91.7%	88.2%	92.3%	89.3%	92.9%	91.0%	93.4%	93.3%	95.8%	95.6%	98.2%
65-69	60.4%	57.7%	55.9%	57.7%	57.4%	60.3%	58.9%	63.0%	65.8%	70.4%	74.7%	78.6%	83.9%	84.8%
70-74	66.0%	61.5%	67.9%	59.4%	69.1%	61.7%	70.3%	64.1%	75.1%	67.2%	81.1%	74.3%	85.3%	80.8%
75-79	31.2%	45.9%	29.2%	44.1%	31.1%	46.3%	33.1%	48.6%	43.1%	56.7%	55.0%	66.9%	65.3%	73.6%
80-84	21.5%	60.8%	16.2%	58.2%	17.8%	59.1%	19.5%	60.0%	29.4%	65.2%	42.9%	74.1%	54.1%	80.5%
85-89	37.5%	49.3%	33.4%	47.6%	34.3%	48.3%	35.3%	49.1%	42.0%	53.1%	49.9%	59.9%	58.6%	68.1%
90+	20.7%	40.6%	14.5%	37.8%	15.2%	38.3%	16.0%	38.7%	22.0%	42.1%	29.5%	48.2%	36.3%	55.9%
Subtotal	62.9%	57.2%	59.3%	54.0%	60.4%	54.5%	59.8%	55.5%	66.2%	59.9%	72.2%	66.1%	76.7%	73.0%
Total	59.1%		55.7%		56.4%		56.9%		62.0%		68.1%		74.2%	

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Labor Market Area	New Haven		Town			East Haven		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	210		210	210	210	210	210	210
Medicaid Portion	157	74.9%	157	157	157	157	157	157
Medicaid Demand	131		156	163	170	134	119	102
Supply Excess/(Deficiency)	26		1	(5)	(13)	23	38	56
Licensed Staff								
Total Supply	38		38	38	38	38	38	38
Medicaid Portion	28	74.9%	28	28	28	28	28	28
Medicaid Demand	23		28	29	30	24	21	18
Supply Excess/(Deficiency)	5		0	(1)	(2)	4	7	10
CNA Staff								
Total Supply	63		63	63	63	63	63	63
Medicaid Portion	47	74.9%	47	47	47	47	47	47
Medicaid Demand	39		47	49	51	40	36	30
Supply Excess/(Deficiency)	8		0	(2)	(4)	7	11	17
Food Service Staff								
Total Supply	19		19	19	19	19	19	19
Medicaid Portion	14	74.9%	14	14	14	14	14	14
Medicaid Demand	12		14	15	15	12	11	9
Supply Excess/(Deficiency)	2		0	(0)	(1)	2	3	5
Laundry Service Staff								
Total Supply	4		4	4	4	4	4	4
Medicaid Portion	3	74.9%	3	3	3	3	3	3
Medicaid Demand	2		3	3	3	2	2	2
Supply Excess/(Deficiency)	0		0	(0)	(0)	0	1	1
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	44		44	44	44	44	44	44
Medicaid Portion	44	100.0%	44	44	44	44	44	44
Medicaid Demand	44		46	49	52	51	59	68
Supply Excess/(Deficiency)	0		(2)	(5)	(8)	(7)	(15)	(24)
Home Health Aides								
Total Supply	42		42	42	42	42	42	42
Medicaid Portion	42	100.0%	42	42	42	42	42	42
Medicaid Demand	42		44	47	50	48	56	65
Supply Excess/(Deficiency)	0		(2)	(5)	(8)	(6)	(14)	(23)
Adult Day Care Staff								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(1)

Labor Market Area **Norwich-New London** Town **East Lyme**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Bride Brook Health & Rehab. Center	FP - LLC	130	115	88.5%	100.0%	0.0%	3.7	5.8	24.6	32.4	8.4	0.0	26.2%	55.4%	15.3%	3.1%
Total		130	115	88.5%	100.0%	0.0%			24.6	32.4	8.4	0.0	26.2%	55.4%	15.3%	3.1%



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	7,605	8,210	7,306	7,927	6,935	7,570	6,503	7,189
65-69	497	580	533	653	587	705	653	740
70-74	357	422	452	548	484	616	533	665
75-79	233	314	296	382	378	496	406	554
80-84	197	285	202	302	250	358	314	453
85-89	115	191	137	200	139	212	170	253
90 +	25	128	52	172	70	193	76	205
Subtotal	9,029	10,130	8,978	10,184	8,843	10,150	8,655	10,059
Total	19,159		19,162		18,993		18,714	

Nearby Town	Nursing Homes	Available Beds
Old Saybrook	2	37
Colchester	2	29
New London	3	26
Groton	2	24
Waterford	3	24
Chester	2	20
Norwich	1	18
Niantic	1	12
Uncasville	1	7
Essex	1	5

Labor Market Area	Norwich-New London	Town	East Lyme
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	69	82	67	79	63	75	59	71	67	79	63	75	59	71
65-69	9	14	10	16	11	17	12	18	10	16	11	17	12	18
70-74	4	13	6	17	6	19	7	21	6	17	6	19	7	21
75-79	8	16	10	19	13	24	14	27	10	19	13	24	14	27
80-84	10	14	11	15	13	18	17	23	11	15	13	18	17	23
85-89	5	22	5	23	6	24	7	29	5	23	6	24	7	29
90+	5	22	10	30	14	33	15	35	10	30	14	33	15	35
Subtotal	110	183	118	198	125	212	129	225	118	198	125	212	129	225
Total	293		316		336		354		316		336		354	

Nursing Facility Level of Care (NFLOC)														
0-64	35	30	33	29	32	28	30	26	33	29	32	28	30	26
65-69	2	3	2	3	2	3	3	4	2	3	2	3	3	4
70-74	3	6	4	8	4	9	5	10	4	8	4	9	5	10
75-79	4	6	5	8	6	10	6	11	5	8	6	10	6	11
80-84	6	9	6	9	7	11	9	14	6	9	7	11	9	14
85-89	3	18	3	19	4	20	4	24	3	19	4	20	4	24
90+	5	22	10	29	13	33	14	35	10	29	13	33	14	35
Subtotal	57	94	63	105	68	114	71	123	63	105	68	114	71	123
Total	150		168		181		194		168		181		194	

NFLOC - Nursing Facility (NF)														
0-64	0	6	0	5	0	5	0	4	0	4	0	3	0	1
65-69	1	0	1	0	1	0	1	0	1	0	1	0	0	0
70-74	3	3	3	4	3	4	3	4	2	3	2	3	2	2
75-79	2	3	3	3	3	4	3	4	2	2	2	2	2	2
80-84	4	8	4	8	5	10	7	12	4	7	4	6	4	6
85-89	2	13	2	14	2	15	3	17	2	13	2	11	2	11
90+	4	16	8	23	11	25	12	27	7	21	9	21	9	19
Subtotal	15	47	22	58	26	63	29	69	18	51	19	47	18	41
Total	62		79		88		97		69		66		59	

NFLOC - Home and Community Based Services (HCBS)														
0-64	34	24	33	23	31	23	29	22	33	25	31	25	29	25
65-69	1	3	1	3	1	3	2	4	1	3	2	3	2	4
70-74	1	3	1	4	1	5	2	5	2	5	3	6	3	7
75-79	2	4	2	4	3	6	3	7	3	5	4	7	5	9
80-84	2	1	1	1	2	1	2	2	2	2	3	5	5	8
85-89	1	5	1	5	1	5	1	7	1	6	2	9	2	13
90+	1	6	1	7	2	8	2	8	2	8	4	12	5	16
Subtotal	42	46	41	47	42	51	42	54	44	54	49	67	52	82
Total	88		89		93		96		99		116		134	

Labor Market Area	Norwich-New London	Town	East Lyme
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%
65-69	1.8%	2.5%	1.8%	2.5%	1.8%	2.5%	1.8%	2.5%	1.8%	2.5%	1.8%	2.5%	1.8%	2.5%
70-74	1.2%	3.1%	1.2%	3.1%	1.2%	3.1%	1.2%	3.1%	1.2%	3.1%	1.2%	3.1%	1.2%	3.1%
75-79	3.4%	4.9%	3.4%	4.9%	3.4%	4.9%	3.4%	4.9%	3.4%	4.9%	3.4%	4.9%	3.4%	4.9%
80-84	5.3%	5.0%	5.3%	5.0%	5.3%	5.0%	5.3%	5.0%	5.3%	5.0%	5.3%	5.0%	5.3%	5.0%
85-89	4.0%	11.3%	4.0%	11.3%	4.0%	11.3%	4.0%	11.3%	4.0%	11.3%	4.0%	11.3%	4.0%	11.3%
90+	19.3%	17.3%	19.3%	17.3%	19.3%	17.3%	19.3%	17.3%	19.3%	17.3%	19.3%	17.3%	19.3%	17.3%
Subtotal	1.2%	1.8%	1.3%	1.9%	1.4%	2.1%	1.5%	2.2%	1.3%	1.9%	1.4%	2.1%	1.5%	2.2%
Total	1.5%		1.7%		1.8%		1.9%		1.7%		1.8%		1.9%	

NFLOC as Portion of ABD														
0-64	49.9%	36.7%	49.9%	36.7%	49.9%	36.7%	49.9%	36.7%	49.9%	36.7%	49.9%	36.7%	49.9%	36.7%
65-69	22.2%	19.8%	22.2%	19.8%	22.2%	19.8%	22.2%	19.8%	22.2%	19.8%	22.2%	19.8%	22.2%	19.8%
70-74	73.6%	46.2%	73.6%	46.2%	73.6%	46.2%	73.6%	46.2%	73.6%	46.2%	73.6%	46.2%	73.6%	46.2%
75-79	45.7%	39.8%	45.7%	39.8%	45.7%	39.8%	45.7%	39.8%	45.7%	39.8%	45.7%	39.8%	45.7%	39.8%
80-84	54.4%	60.8%	54.4%	60.8%	54.4%	60.8%	54.4%	60.8%	54.4%	60.8%	54.4%	60.8%	54.4%	60.8%
85-89	63.6%	83.5%	63.6%	83.5%	63.6%	83.5%	63.6%	83.5%	63.6%	83.5%	63.6%	83.5%	63.6%	83.5%
90+	94.8%	98.9%	94.8%	98.9%	94.8%	98.9%	94.8%	98.9%	94.8%	98.9%	94.8%	98.9%	94.8%	98.9%
Subtotal	51.3%	51.3%	53.3%	52.9%	54.2%	53.7%	54.6%	54.8%	53.3%	52.9%	54.2%	53.7%	54.6%	54.8%
Total	51.3%		53.1%		53.9%		54.7%		53.1%		53.9%		54.7%	

Recipients of NF as a Portion of NFLOC														
0-64	1.0%	18.7%	0.9%	18.8%	0.9%	17.6%	0.8%	16.3%	0.7%	15.1%	0.5%	9.6%	0.3%	4.2%
65-69	37.5%	0.0%	41.7%	0.0%	40.4%	0.0%	39.0%	0.0%	32.4%	0.0%	24.0%	0.0%	15.2%	0.0%
70-74	76.9%	46.6%	72.6%	49.2%	70.0%	46.3%	67.2%	43.4%	56.4%	39.8%	42.8%	31.2%	33.2%	23.3%
75-79	53.5%	40.5%	55.0%	41.9%	53.5%	40.2%	52.0%	38.5%	44.2%	32.4%	35.0%	24.8%	27.0%	19.8%
80-84	70.6%	86.5%	75.4%	92.3%	73.9%	90.3%	72.4%	88.1%	63.5%	76.7%	51.3%	57.1%	41.3%	43.0%
85-89	65.7%	71.4%	70.0%	73.8%	69.0%	72.8%	68.0%	71.8%	60.9%	66.1%	52.7%	56.5%	43.5%	44.9%
90+	78.2%	73.7%	84.3%	77.1%	83.6%	76.6%	82.8%	76.1%	76.9%	71.8%	69.5%	64.3%	62.8%	54.7%
Subtotal	26.5%	50.7%	34.3%	54.8%	38.3%	55.1%	40.8%	55.7%	29.3%	48.2%	28.2%	41.0%	25.7%	33.6%
Total	41.6%		47.1%		48.8%		50.3%		41.1%		36.2%		30.7%	

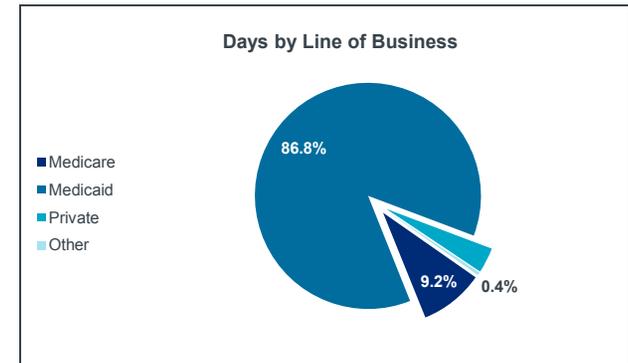
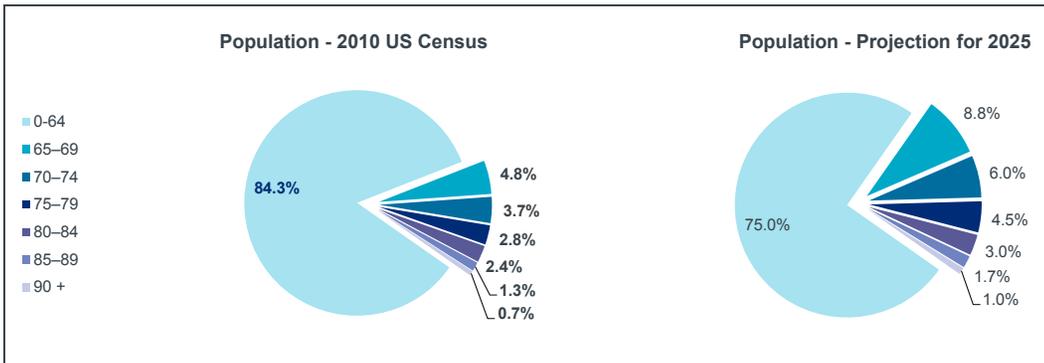
Recipients of HCBS as a Portion of NFLOC														
0-64	99.0%	81.3%	99.1%	81.2%	99.1%	82.4%	99.2%	83.7%	99.3%	84.9%	99.5%	90.4%	99.7%	95.8%
65-69	62.5%	100.0%	58.3%	100.0%	59.6%	100.0%	61.0%	100.0%	67.6%	100.0%	76.0%	100.0%	84.8%	100.0%
70-74	23.1%	53.4%	27.4%	50.8%	30.0%	53.7%	32.8%	56.6%	43.6%	60.2%	57.2%	68.8%	66.8%	76.7%
75-79	46.5%	59.5%	45.0%	58.1%	46.5%	59.8%	48.0%	61.5%	55.8%	67.6%	65.0%	75.2%	73.0%	80.2%
80-84	29.4%	13.5%	24.6%	7.7%	26.1%	9.7%	27.6%	11.9%	36.5%	23.3%	48.7%	42.9%	58.7%	57.0%
85-89	34.3%	28.6%	30.0%	26.2%	31.0%	27.2%	32.0%	28.2%	39.1%	33.9%	47.3%	43.5%	56.5%	55.1%
90+	21.8%	26.3%	15.7%	22.9%	16.4%	23.4%	17.2%	23.9%	23.1%	28.2%	30.5%	35.7%	37.2%	45.3%
Subtotal	73.5%	49.3%	65.7%	45.2%	61.7%	44.9%	59.2%	44.3%	70.7%	51.8%	71.8%	59.0%	74.3%	66.4%
Total	58.4%		52.9%		51.2%		49.7%		58.9%		63.8%		69.3%	

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Labor Market Area	Norwich-New London		Town			East Lyme		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	130		130	130	130	130	130	130
Medicaid Portion	72	55.4%	72	72	72	72	72	72
Medicaid Demand	62		79	88	97	69	66	59
Supply Excess/(Deficiency)	10		(7)	(16)	(25)	3	6	13
Licensed Staff								
Total Supply	25		25	25	25	25	25	25
Medicaid Portion	14	55.4%	14	14	14	14	14	14
Medicaid Demand	12		15	17	18	13	12	11
Supply Excess/(Deficiency)	2		(1)	(3)	(5)	1	1	2
CNA Staff								
Total Supply	32		32	32	32	32	32	32
Medicaid Portion	18	55.4%	18	18	18	18	18	18
Medicaid Demand	16		20	22	24	17	16	15
Supply Excess/(Deficiency)	2		(2)	(4)	(6)	1	2	3
Food Service Staff								
Total Supply	8		8	8	8	8	8	8
Medicaid Portion	5	55.4%	5	5	5	5	5	5
Medicaid Demand	4		5	6	6	4	4	4
Supply Excess/(Deficiency)	1		(0)	(1)	(2)	0	0	1
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	55.4%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	7		7	7	7	7	7	7
Medicaid Portion	7	100.0%	7	7	7	7	7	7
Medicaid Demand	7		7	7	7	8	9	10
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(2)	(4)
Home Health Aides								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(1)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area: Enfield Town: East Windsor

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Kettle Brook Care Center, LLC	FP - Corp	166	126	75.9%	100.0%	0.0%	6.4	7.4	19.7	36.9	8.5	0.0	6.9%	88.9%	4.1%	0.1%
Touchpoints at Chestnut	FP - Corp	60	53	88.3%	96.7%	3.3%	4.1	6.9	7.2	10.9	4.9	0.7	14.7%	81.7%	2.3%	1.2%
Total		226	179	79.2%	99.1%	0.9%			26.8	47.9	13.4	0.7	9.2%	86.8%	3.6%	0.4%



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	4,688	4,725	4,806	4,951	4,853	5,102	4,758	5,067
65-69	246	292	330	349	413	435	541	605
70-74	193	223	225	281	302	334	377	415
75-79	137	173	173	216	201	268	267	316
80-84	100	166	116	149	143	184	165	227
85-89	38	104	65	124	74	111	92	136
90+	17	60	19	75	31	91	38	91
Subtotal	5,419	5,743	5,734	6,145	6,017	6,525	6,238	6,857
Total	11,162		11,879		12,542		13,095	

Nearby Town	Nursing Homes	Available Beds
Windsor	3	83
East Hartford	2	71
East Windsor	2	46
Hartford	5	46
Stafford Springs	1	37
Bloomfield	5	35
Rockville	1	32
Simsbury	2	25
Manchester	4	24
Enfield	3	21

Labor Market Area	Enfield	Town	East Windsor
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	87	95	89	100	90	103	88	102	89	100	90	103	88	102
65-69	13	18	18	21	22	26	29	37	18	21	22	26	29	37
70-74	10	17	11	21	15	25	19	31	11	21	15	25	19	31
75-79	8	12	11	15	12	19	16	22	11	15	12	19	16	22
80-84	6	21	7	19	8	24	9	29	7	19	8	24	9	29
85-89	4	19	7	22	7	20	9	25	7	22	7	20	9	25
90+	2	17	2	22	3	26	4	26	2	22	3	26	4	26
Subtotal	129	199	144	221	158	243	175	272	144	221	158	243	175	272
Total	329		364		401		447		364		401		447	

Nursing Facility Level of Care (NFLOC)														
0-64	44	29	45	31	46	32	45	32	45	31	46	32	45	32
65-69	10	12	14	14	17	17	22	24	14	14	17	17	22	24
70-74	5	11	6	14	8	17	10	21	6	14	8	17	10	21
75-79	5	10	7	12	8	15	10	18	7	12	8	15	10	18
80-84	6	18	7	16	8	20	9	24	7	16	8	20	9	24
85-89	3	17	5	20	6	18	7	22	5	20	6	18	7	22
90+	2	17	2	21	3	26	4	26	2	21	3	26	4	26
Subtotal	75	113	85	128	95	144	107	165	85	128	95	144	107	165
Total	188		212		239		273		212		239		273	

NFLOC - Nursing Facility (NF)														
0-64	25	18	25	19	23	19	21	17	18	16	13	10	8	4
65-69	8	7	12	8	15	10	19	13	9	6	9	5	7	5
70-74	5	8	5	11	6	13	8	15	4	9	4	8	4	8
75-79	5	6	6	8	7	9	9	10	5	6	4	6	5	5
80-84	3	15	3	14	4	17	4	20	3	12	3	11	2	10
85-89	2	13	4	16	4	14	5	17	3	14	3	11	3	11
90+	2	16	2	21	3	25	4	25	2	19	3	21	4	18
Subtotal	49	83	57	97	63	106	69	117	44	81	40	72	34	61
Total	132		154		168		186		125		111		95	

NFLOC - Home and Community Based Services (HCBS)														
0-64	19	11	20	11	23	13	24	14	28	15	33	22	37	27
65-69	2	4	1	5	2	7	4	11	4	8	8	12	15	19
70-74	1	3	1	3	2	4	3	6	2	5	4	8	6	13
75-79	1	4	0	4	1	6	1	7	2	6	3	9	5	12
80-84	3	3	3	2	4	3	5	4	4	4	5	9	7	15
85-89	1	4	1	4	1	4	1	5	1	6	2	7	3	11
90+	0	1	0	0	0	1	0	1	0	2	0	5	0	8
Subtotal	26	30	28	30	33	38	38	49	41	46	56	72	74	104
Total	56		58		71		87		87		127		178	

Labor Market Area	Enfield	Town	East Windsor
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%
65-69	5.4%	6.1%	5.4%	6.1%	5.4%	6.1%	5.4%	6.1%	5.4%	6.1%	5.4%	6.1%	5.4%	6.1%
70-74	5.0%	7.6%	5.0%	7.6%	5.0%	7.6%	5.0%	7.6%	5.0%	7.6%	5.0%	7.6%	5.0%	7.6%
75-79	6.1%	6.9%	6.1%	6.9%	6.1%	6.9%	6.1%	6.9%	6.1%	6.9%	6.1%	6.9%	6.1%	6.9%
80-84	5.8%	12.9%	5.8%	12.9%	5.8%	12.9%	5.8%	12.9%	5.8%	12.9%	5.8%	12.9%	5.8%	12.9%
85-89	10.1%	18.1%	10.1%	18.1%	10.1%	18.1%	10.1%	18.1%	10.1%	18.1%	10.1%	18.1%	10.1%	18.1%
90+	9.8%	28.9%	9.8%	28.9%	9.8%	28.9%	9.8%	28.9%	9.8%	28.9%	9.8%	28.9%	9.8%	28.9%
Subtotal	2.4%	3.5%	2.5%	3.6%	2.6%	3.7%	2.8%	4.0%	2.5%	3.6%	2.6%	3.7%	2.8%	4.0%
Total	2.9%		3.1%		3.2%		3.4%		3.1%		3.2%		3.4%	

NFLOC as Portion of ABD														
0-64	51.1%	30.9%	51.1%	30.9%	51.1%	30.9%	51.1%	30.9%	51.1%	30.9%	51.1%	30.9%	51.1%	30.9%
65-69	76.1%	64.8%	76.1%	64.8%	76.1%	64.8%	76.1%	64.8%	76.1%	64.8%	76.1%	64.8%	76.1%	64.8%
70-74	54.8%	66.0%	54.8%	66.0%	54.8%	66.0%	54.8%	66.0%	54.8%	66.0%	54.8%	66.0%	54.8%	66.0%
75-79	61.4%	79.9%	61.4%	79.9%	61.4%	79.9%	61.4%	79.9%	61.4%	79.9%	61.4%	79.9%	61.4%	79.9%
80-84	98.6%	83.3%	98.6%	83.3%	98.6%	83.3%	98.6%	83.3%	98.6%	83.3%	98.6%	83.3%	98.6%	83.3%
85-89	73.9%	88.5%	73.9%	88.5%	73.9%	88.5%	73.9%	88.5%	73.9%	88.5%	73.9%	88.5%	73.9%	88.5%
90+	100.0%	97.1%	100.0%	97.1%	100.0%	97.1%	100.0%	97.1%	100.0%	97.1%	100.0%	97.1%	100.0%	97.1%
Subtotal	58.0%	56.7%	59.1%	57.8%	60.2%	59.0%	61.4%	60.7%	59.1%	57.8%	60.2%	59.0%	61.4%	60.7%
Total	57.2%		58.3%		59.5%		61.0%		58.3%		59.5%		61.0%	

Recipients of NF as a Portion of NFLOC														
0-64	56.2%	62.3%	55.0%	62.9%	50.6%	58.6%	46.0%	54.3%	38.6%	50.4%	28.9%	32.2%	18.7%	14.1%
65-69	81.0%	61.6%	90.2%	61.5%	87.2%	57.7%	84.1%	53.9%	69.9%	43.1%	51.8%	31.2%	32.9%	22.1%
70-74	85.7%	75.4%	80.9%	79.6%	77.9%	75.0%	74.9%	70.3%	62.9%	64.3%	47.7%	50.4%	37.0%	37.7%
75-79	90.3%	60.9%	92.9%	62.9%	90.4%	60.4%	87.8%	57.8%	74.7%	48.7%	59.1%	37.3%	45.6%	29.7%
80-84	45.6%	81.3%	48.7%	86.7%	47.7%	84.8%	46.7%	82.8%	41.0%	72.0%	33.2%	53.6%	26.7%	40.4%
85-89	76.5%	78.0%	81.5%	80.6%	80.3%	79.5%	79.2%	78.4%	70.9%	72.2%	61.3%	61.7%	50.7%	49.0%
90+	100.0%	93.6%	100.0%	98.0%	100.0%	97.3%	100.0%	96.6%	100.0%	91.2%	100.0%	81.7%	100.0%	69.5%
Subtotal	64.9%	73.4%	67.4%	76.1%	65.7%	73.7%	64.6%	70.5%	51.5%	63.8%	41.5%	50.1%	31.5%	36.9%
Total	70.0%		72.6%		70.5%		68.2%		58.9%		46.7%		34.8%	

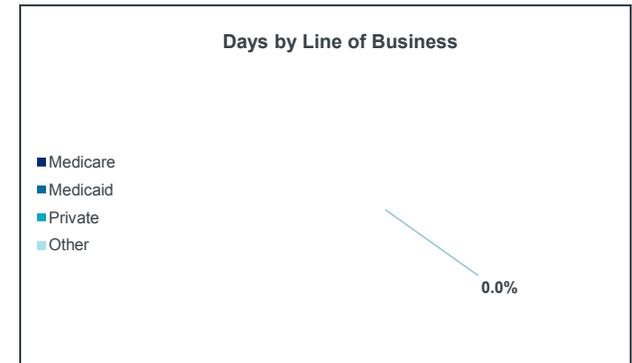
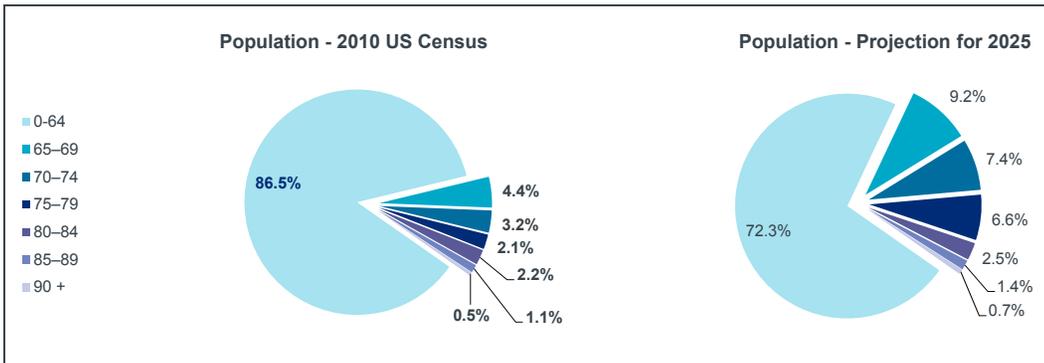
Recipients of HCBS as a Portion of NFLOC														
0-64	43.8%	37.7%	45.0%	37.1%	49.4%	41.4%	54.0%	45.7%	61.4%	49.6%	71.1%	67.8%	81.3%	85.9%
65-69	19.0%	38.4%	9.8%	38.5%	12.8%	42.3%	15.9%	46.1%	30.1%	56.9%	48.2%	68.8%	67.1%	77.9%
70-74	14.3%	24.6%	19.1%	20.4%	22.1%	25.0%	25.1%	29.7%	37.1%	35.7%	52.3%	49.6%	63.0%	62.3%
75-79	9.7%	39.1%	7.1%	37.1%	9.6%	39.6%	12.2%	42.2%	25.3%	51.3%	40.9%	62.7%	54.4%	70.3%
80-84	54.4%	18.7%	51.3%	13.3%	52.3%	15.2%	53.3%	17.2%	59.0%	28.0%	66.8%	46.4%	73.3%	59.6%
85-89	23.5%	22.0%	18.5%	19.4%	19.7%	20.5%	20.8%	21.6%	29.1%	27.8%	38.7%	38.3%	49.3%	51.0%
90+	0.0%	6.4%	0.0%	2.0%	0.0%	2.7%	0.0%	3.4%	0.0%	8.8%	0.0%	18.3%	0.0%	30.5%
Subtotal	35.1%	26.6%	32.6%	23.9%	34.3%	26.3%	35.4%	29.5%	48.5%	36.2%	58.5%	49.9%	68.5%	63.1%
Total	30.0%		27.4%		29.5%		31.8%		41.1%		53.3%		65.2%	

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Labor Market Area	Enfield		Town			East Windsor		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	226		226	226	226	226	226	226
Medicaid Portion	196	86.8%	196	196	196	196	196	196
Medicaid Demand	132		154	168	186	125	111	95
Supply Excess/(Deficiency)	65		42	28	10	71	85	101
Licensed Staff								
Total Supply	27		27	27	27	27	27	27
Medicaid Portion	23	86.8%	23	23	23	23	23	23
Medicaid Demand	16		18	20	22	15	13	11
Supply Excess/(Deficiency)	8		5	3	1	8	10	12
CNA Staff								
Total Supply	48		48	48	48	48	48	48
Medicaid Portion	42	86.8%	42	42	42	42	42	42
Medicaid Demand	28		33	36	39	26	24	20
Supply Excess/(Deficiency)	14		9	6	2	15	18	21
Food Service Staff								
Total Supply	13		13	13	13	13	13	13
Medicaid Portion	12	86.8%	12	12	12	12	12	12
Medicaid Demand	8		9	10	11	7	7	6
Supply Excess/(Deficiency)	4		2	2	1	4	5	6
Laundry Service Staff								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	86.8%	1	1	1	1	1	1
Medicaid Demand	0		0	1	1	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	4		4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4
Medicaid Demand	4		4	5	6	6	8	12
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(5)	(8)
Home Health Aides								
Total Supply	4		4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4
Medicaid Demand	4		4	5	7	7	10	14
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(5)	(9)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(1)

Labor Market Area: Willimantic-Danielson Town: Eastford

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	786	727	770	712	752	691	723	653
65-69	40	37	79	74	78	75	86	89
70-74	30	26	38	33	73	67	72	68
75-79	20	17	26	24	33	30	64	61
80-84	12	26	14	13	19	19	24	24
85-89	11	9	9	18	10	9	13	13
90+	2	6	5	7	4	11	5	8
Subtotal	901	848	941	881	969	902	987	916
Total	1,749		1,822		1,871		1,903	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Stafford Springs	1	37
Storrs	1	6
Tolland	1	4

Labor Market Area: Willimantic-Danielson Town: Eastford

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	4	8	4	8	4	8	4	7	4	8	4	8	4	7
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	1	1	1	1	2	3	2	3	1	1	2	3	2	3
75-79	0	1	0	1	0	1	0	2	0	1	0	1	0	2
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	5	10	6	10	7	12	6	12	6	10	7	12	6	12
Total	15		16		18		19		16		18		19	

Nursing Facility Level of Care (NFLOC)														
0-64	1	2	1	2	1	2	1	2	1	2	1	2	1	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	1	1	1	1	2	3	2	3	1	1	2	3	2	3
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	2	3	2	3	3	4	3	4	2	3	3	4	3	4
Total	5		5		7		7		5		7		7	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	1	2	1	2	1	2	1	2	1	2	1	2	1	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	1	1	1	1	2	3	2	3	1	1	2	3	2	3
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	2	3	2	3	3	4	3	4	2	3	3	4	3	4
Total	5		5		7		7		5		7		7	

Labor Market Area	Willimantic-Danielson	Town	Eastford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.5%	1.1%	0.5%	1.1%	0.5%	1.1%	0.5%	1.1%	0.5%	1.1%	0.5%	1.1%	0.5%	1.1%
65-69	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%
70-74	3.3%	3.8%	3.3%	3.8%	3.3%	3.8%	3.3%	3.8%	3.3%	3.8%	3.3%	3.8%	3.3%	3.8%
75-79	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.6%	1.2%	0.6%	1.2%	0.7%	1.3%	0.7%	1.4%	0.6%	1.2%	0.7%	1.3%	0.7%	1.4%
Total	0.9%		0.9%		1.0%		1.0%		0.9%		1.0%		1.0%	

NFLOC as Portion of ABD														
0-64	18.8%	22.2%	18.8%	22.2%	18.8%	22.2%	18.8%	22.2%	18.8%	22.2%	18.8%	22.2%	18.8%	22.2%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	33.9%	28.6%	36.3%	29.8%	47.8%	37.3%	48.0%	34.3%	36.3%	29.8%	47.8%	37.3%	48.0%	34.3%
Total	30.4%		32.1%		41.1%		39.0%		32.1%		41.1%		39.0%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

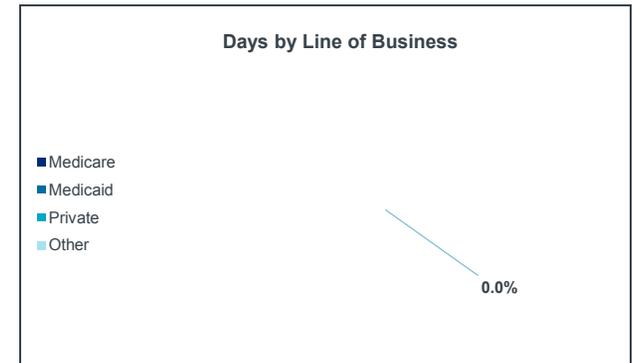
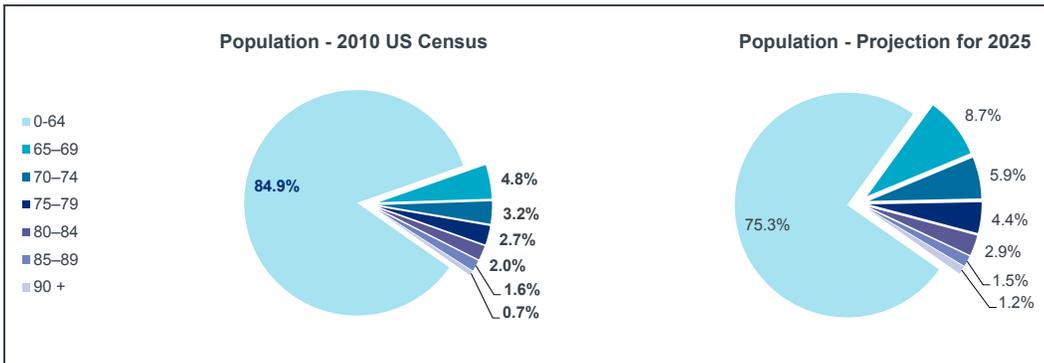
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

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Labor Market Area	Willimantic-Danielson		Town			Eastford		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2
Medicaid Demand	2		3	4	4	3	4	4
Supply Excess/(Deficiency)	0		(0)	(2)	(1)	(0)	(2)	(1)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Easton**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	3,165	3,195	3,074	3,051	2,968	2,906	2,785	2,709
65-69	196	167	205	212	251	234	336	301
70-74	128	111	174	146	183	188	225	208
75-79	98	106	112	93	153	124	159	163
80-84	58	95	75	83	85	73	117	98
85-89	55	66	37	71	48	63	55	56
90+	14	36	30	48	28	55	32	54
Subtotal	3,714	3,776	3,707	3,704	3,716	3,643	3,709	3,589
Total	7,490		7,411		7,359		7,298	

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Shelton	4	70
Fairfield	4	61
Danbury	5	57
Norwalk	3	33
Stratford	2	20
Trumbull	2	19
Wilton	2	19
Milford	3	18
Ridgefield	1	12

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Easton
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	9	9	8	9	8	8	8	8	8	9	8	8	8	8
65-69	0	2	0	2	0	3	0	3	0	2	0	3	0	3
70-74	1	4	2	5	2	6	2	7	2	5	2	6	2	7
75-79	2	4	2	3	3	4	3	6	2	3	3	4	3	6
80-84	1	2	1	2	1	2	1	2	1	2	1	2	1	2
85-89	2	3	1	3	2	2	2	2	1	3	2	2	2	2
90+	1	2	1	3	1	3	2	3	1	3	1	3	2	3
Subtotal	15	25	16	26	17	28	18	31	16	26	17	28	18	31
Total	40		42		45		49		42		45		49	

Nursing Facility Level of Care (NFLOC)														
0-64	5	3	5	3	5	3	5	3	5	3	5	3	5	3
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	1	0	2	0	1	0	1	0	2
80-84	1	2	1	2	1	2	1	2	1	2	1	2	1	2
85-89	1	1	1	1	1	1	1	0	1	1	1	1	1	0
90+	1	2	1	3	1	3	2	3	1	3	1	3	2	3
Subtotal	7	9	8	9	8	10	8	11	8	9	8	10	8	11
Total	16		17		18		19		17		18		19	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	1	0	1	0	1	0	1	0	1	0	1	0	1	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	1	0	1	0	1	0	2	0	1	0	1	0	2	0
Total	1		1		1		2		1		1		2	

NFLOC - Home and Community Based Services (HCBS)														
0-64	5	3	5	3	5	3	5	3	5	3	5	3	5	3
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	0	2	0	2	0	2	0	2	0	2	0	2	0	2
85-89	0	1	0	1	0	1	0	0	0	1	0	1	1	0
90+	1	2	1	3	1	3	2	3	1	3	1	3	2	3
Subtotal	6	9	7	9	7	10	6	10	7	9	7	10	7	10
Total	15		16		16		17		16		16		17	

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Easton
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
65-69	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%
70-74	1.0%	3.3%	1.0%	3.3%	1.0%	3.3%	1.0%	3.3%	1.0%	3.3%	1.0%	3.3%	1.0%	3.3%
75-79	1.9%	3.4%	1.9%	3.4%	1.9%	3.4%	1.9%	3.4%	1.9%	3.4%	1.9%	3.4%	1.9%	3.4%
80-84	1.1%	2.4%	1.1%	2.4%	1.1%	2.4%	1.1%	2.4%	1.1%	2.4%	1.1%	2.4%	1.1%	2.4%
85-89	3.6%	3.9%	3.6%	3.9%	3.6%	3.9%	3.6%	3.9%	3.6%	3.9%	3.6%	3.9%	3.6%	3.9%
90+	4.8%	5.6%	4.8%	5.6%	4.8%	5.6%	4.8%	5.6%	4.8%	5.6%	4.8%	5.6%	4.8%	5.6%
Subtotal	0.4%	0.7%	0.4%	0.7%	0.5%	0.8%	0.5%	0.9%	0.4%	0.7%	0.5%	0.8%	0.5%	0.9%
Total	0.5%		0.6%		0.6%		0.7%		0.6%		0.6%		0.7%	

NFLOC as Portion of ABD														
0-64	59.6%	33.0%	59.6%	33.0%	59.6%	33.0%	59.6%	33.0%	59.6%	33.0%	59.6%	33.0%	59.6%	33.0%
65-69	0.0%	27.3%	0.0%	27.3%	0.0%	27.3%	0.0%	27.3%	0.0%	27.3%	0.0%	27.3%	0.0%	27.3%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	27.9%	0.0%	27.9%	0.0%	27.9%	0.0%	27.9%	0.0%	27.9%	0.0%	27.9%	0.0%	27.9%
80-84	100.0%	88.9%	100.0%	88.9%	100.0%	88.9%	100.0%	88.9%	100.0%	88.9%	100.0%	88.9%	100.0%	88.9%
85-89	37.5%	22.6%	37.5%	22.6%	37.5%	22.6%	37.5%	22.6%	37.5%	22.6%	37.5%	22.6%	37.5%	22.6%
90+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	48.1%	36.3%	49.3%	35.7%	46.4%	34.2%	46.2%	34.1%	49.3%	35.7%	46.4%	34.2%	46.2%	34.1%
Total	40.7%		40.8%		38.7%		38.5%		40.8%		38.7%		38.5%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	16.7%	0.0%	17.2%	0.0%	16.5%	0.0%	15.8%	0.0%	13.3%	0.0%	10.2%	0.0%	8.1%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85-89	44.4%	0.0%	47.4%	0.0%	46.7%	0.0%	46.0%	0.0%	41.2%	0.0%	35.6%	0.0%	29.4%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	13.8%	1.8%	14.1%	1.6%	16.4%	2.0%	20.7%	2.3%	13.7%	1.2%	15.5%	1.2%	19.2%	1.2%
Total	7.1%		7.3%		8.4%		10.3%		6.9%		7.6%		9.0%	

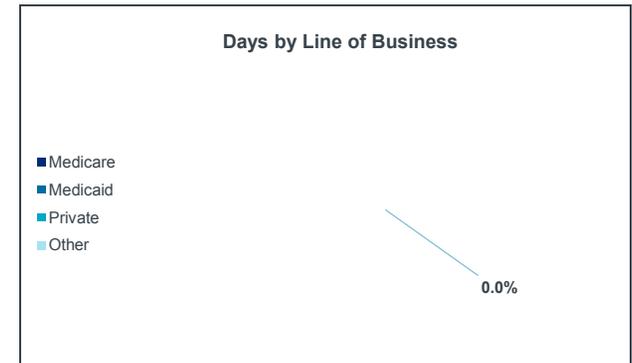
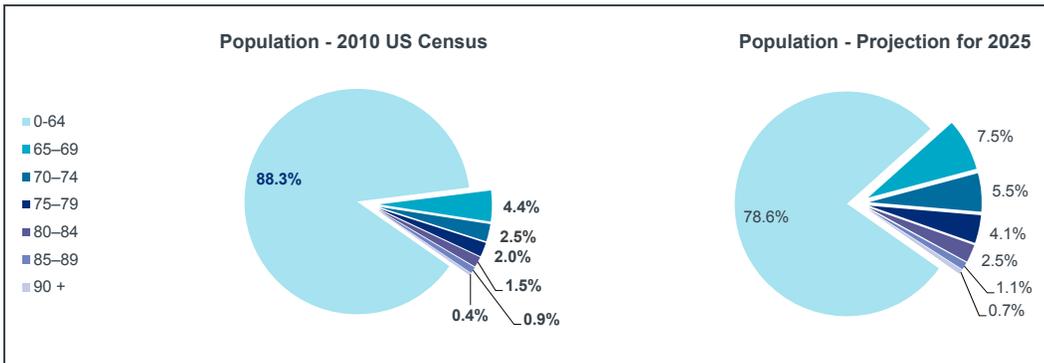
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	83.3%	0.0%	82.8%	0.0%	83.5%	0.0%	84.2%	0.0%	86.7%	0.0%	89.8%	0.0%	91.9%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	55.6%	100.0%	52.6%	100.0%	53.3%	100.0%	54.0%	100.0%	58.8%	100.0%	64.4%	100.0%	70.6%	100.0%
90+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	86.2%	98.2%	85.9%	98.4%	83.6%	98.0%	79.3%	97.7%	86.3%	98.8%	84.5%	98.8%	80.8%	98.8%
Total	92.9%		92.7%		91.6%		89.7%		93.1%		92.4%		91.0%	

[Click here to return to State map](#)

Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Easton		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	1		1	1	2	1	1	2	
Supply Excess/(Deficiency)	(1)		(1)	(1)	(2)	(1)	(1)	(2)	
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Home Health Aides									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Ellington**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	6,851	6,923	7,158	7,269	7,359	7,486	7,431	7,581
65-69	334	359	453	464	545	580	697	728
70-74	190	202	312	345	420	442	504	551
75-79	143	170	168	193	273	322	367	408
80-84	92	140	117	145	135	162	216	270
85-89	57	83	61	105	77	109	88	120
90+	19	39	32	56	37	72	45	82
Subtotal	7,686	7,916	8,301	8,577	8,846	9,173	9,348	9,740
Total	15,602		16,878		18,019		19,088	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Windsor	3	83
East Hartford	2	71
East Windsor	2	46
Stafford Springs	1	37
Bloomfield	5	35
Rockville	1	32
Manchester	4	24
Enfield	3	21
Vernon	1	10
South Windsor	1	8

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Ellington
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	44	35	46	36	48	37	48	38	46	36	48	37	48	38
65-69	4	6	6	8	7	9	9	12	6	8	7	9	9	12
70-74	3	5	5	8	6	10	8	12	5	8	6	10	8	12
75-79	0	7	0	8	0	13	0	17	0	8	0	13	0	17
80-84	0	2	0	3	0	3	0	5	0	3	0	3	0	5
85-89	0	5	0	7	0	7	0	8	0	7	0	7	0	8
90+	0	3	0	4	0	5	0	5	0	4	0	5	0	5
Subtotal	52	63	57	73	61	85	65	97	57	73	61	85	65	97
Total	114		130		146		162		130		146		162	

Nursing Facility Level of Care (NFLOC)														
0-64	16	9	16	9	17	10	17	10	16	9	17	10	17	10
65-69	2	2	2	2	3	3	3	4	2	2	3	3	3	4
70-74	1	2	1	4	2	5	2	6	1	4	2	5	2	6
75-79	0	3	0	4	0	6	0	8	0	4	0	6	0	8
80-84	0	1	0	1	0	2	0	3	0	1	0	2	0	3
85-89	0	5	0	7	0	7	0	8	0	7	0	7	0	8
90+	0	1	0	2	0	3	0	3	0	2	0	3	0	3
Subtotal	18	24	20	29	21	34	22	40	20	29	21	34	22	40
Total	42		49		56		62		49		56		62	

NFLOC - Nursing Facility (NF)														
0-64	1	0	1	0	1	0	1	0	1	0	1	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	1	2	1	1	1	1	0	1						
Total	2		1		1									

NFLOC - Home and Community Based Services (HCBS)														
0-64	15	9	15	9	16	9	16	9	16	9	16	9	17	10
65-69	2	2	2	2	3	3	3	4	2	2	3	3	3	4
70-74	1	2	1	4	2	5	2	6	1	4	2	5	2	6
75-79	0	3	0	3	0	6	0	7	0	4	0	6	0	8
80-84	0	1	0	1	0	1	0	2	0	1	0	1	0	2
85-89	0	5	0	6	0	7	0	7	0	6	0	7	0	7
90+	0	1	0	2	0	2	0	3	0	2	0	2	0	3
Subtotal	17	23	19	28	20	33	21	39	19	28	21	33	22	39
Total	40		47		53		60		47		54		61	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Ellington
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%
65-69	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%
70-74	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%
75-79	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%
80-84	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%
85-89	0.0%	6.5%	0.0%	6.5%	0.0%	6.5%	0.0%	6.5%	0.0%	6.5%	0.0%	6.5%	0.0%	6.5%
90+	0.0%	6.6%	0.0%	6.6%	0.0%	6.6%	0.0%	6.6%	0.0%	6.6%	0.0%	6.6%	0.0%	6.6%
Subtotal	0.7%	0.8%	0.7%	0.8%	0.7%	0.9%	0.7%	1.0%	0.7%	0.8%	0.7%	0.9%	0.7%	1.0%
Total	0.7%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%

NFLOC as Portion of ABD														
0-64	35.5%	26.0%	35.5%	26.0%	35.5%	26.0%	35.5%	26.0%	35.5%	26.0%	35.5%	26.0%	35.5%	26.0%
65-69	35.8%	30.0%	35.8%	30.0%	35.8%	30.0%	35.8%	30.0%	35.8%	30.0%	35.8%	30.0%	35.8%	30.0%
70-74	26.5%	48.1%	26.5%	48.1%	26.5%	48.1%	26.5%	48.1%	26.5%	48.1%	26.5%	48.1%	26.5%	48.1%
75-79	0.0%	44.7%	0.0%	44.7%	0.0%	44.7%	0.0%	44.7%	0.0%	44.7%	0.0%	44.7%	0.0%	44.7%
80-84	0.0%	55.2%	0.0%	55.2%	0.0%	55.2%	0.0%	55.2%	0.0%	55.2%	0.0%	55.2%	0.0%	55.2%
85-89	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%
90+	0.0%	54.8%	0.0%	54.8%	0.0%	54.8%	0.0%	54.8%	0.0%	54.8%	0.0%	54.8%	0.0%	54.8%
Subtotal	35.0%	38.5%	34.8%	40.0%	34.6%	40.5%	34.5%	41.3%	34.8%	40.0%	34.6%	40.5%	34.5%	41.3%
Total	36.9%	37.7%	37.7%	38.0%	38.0%	38.6%	38.6%	37.7%	38.0%	38.0%	38.6%	38.6%	38.6%	38.6%

Recipients of NF as a Portion of NFLOC														
0-64	6.3%	4.6%	6.2%	4.7%	5.7%	4.4%	5.2%	4.0%	4.4%	3.7%	3.3%	2.4%	2.1%	1.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	2.6%	0.0%	2.7%	0.0%	2.6%	0.0%	2.5%	0.0%	2.1%	0.0%	1.6%	0.0%	1.3%
80-84	0.0%	12.5%	0.0%	13.3%	0.0%	13.0%	0.0%	12.7%	0.0%	11.1%	0.0%	8.2%	0.0%	6.2%
85-89	0.0%	3.2%	0.0%	3.3%	0.0%	3.2%	0.0%	3.2%	0.0%	2.9%	0.0%	2.5%	0.0%	2.0%
90+	0.0%	11.8%	0.0%	12.3%	0.0%	12.2%	0.0%	12.1%	0.0%	11.5%	0.0%	10.3%	0.0%	8.7%
Subtotal	5.5%	4.2%	5.2%	4.1%	4.6%	3.9%	4.0%	3.8%	3.6%	3.5%	2.6%	2.6%	1.6%	1.9%
Total	4.7%	4.5%	4.5%	4.1%	4.1%	3.9%	3.9%	3.5%	3.5%	2.6%	2.6%	1.8%	1.8%	1.8%

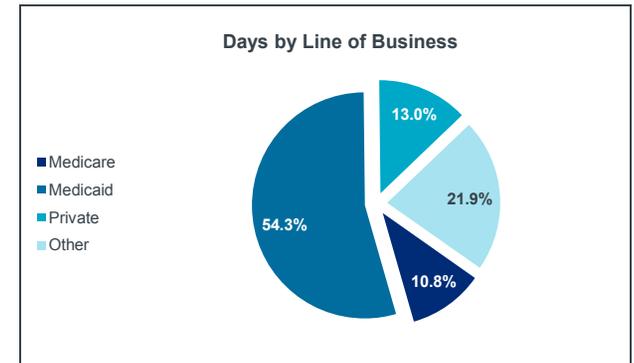
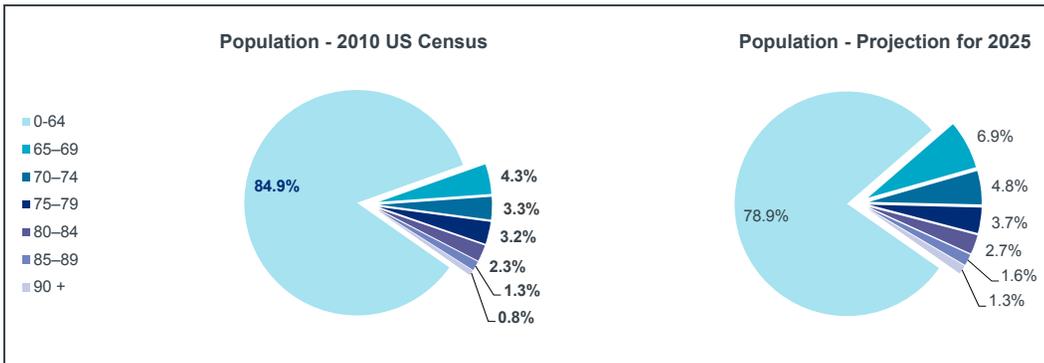
Recipients of HCBS as a Portion of NFLOC														
0-64	93.7%	95.4%	93.8%	95.3%	94.3%	95.6%	94.8%	96.0%	95.6%	96.3%	96.7%	97.6%	97.9%	99.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	0.0%	97.4%	0.0%	97.3%	0.0%	97.4%	0.0%	97.5%	0.0%	97.9%	0.0%	98.4%	0.0%	98.7%
80-84	0.0%	87.5%	0.0%	86.7%	0.0%	87.0%	0.0%	87.3%	0.0%	88.9%	0.0%	91.8%	0.0%	93.8%
85-89	0.0%	96.8%	0.0%	96.7%	0.0%	96.8%	0.0%	96.8%	0.0%	97.1%	0.0%	97.5%	0.0%	98.0%
90+	0.0%	88.2%	0.0%	87.7%	0.0%	87.8%	0.0%	87.9%	0.0%	88.5%	0.0%	89.7%	0.0%	91.3%
Subtotal	94.5%	95.8%	94.8%	95.9%	95.4%	96.1%	96.0%	96.2%	96.4%	96.5%	97.4%	97.4%	98.4%	98.1%
Total	95.3%	95.8%	95.5%	95.9%	95.9%	96.1%	96.1%	96.5%	96.5%	97.4%	97.4%	98.2%	98.2%	98.2%

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Ellington		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	2		2	2	2	2	1	1	1
Supply Excess/(Deficiency)	(2)		(2)	(2)	(2)	(2)	(1)	(1)	(1)
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	4		4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4
Medicaid Demand	4		4	5	5	4	5	6	6
Supply Excess/(Deficiency)	0		(1)	(1)	(2)	(1)	(1)	(2)	(2)
Home Health Aides									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		3	3	4	3	3	4	4
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(0)	(1)	(1)	(1)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area: Enfield Town: Enfield

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Kindred Transitional Care and Rehab. - Parkway Pavilion	FP - Corp	130	121	93.1%	100.0%	0.0%	6.3	6.8	21.3	35.6	8.9	0.0	19.0%	57.8%	11.5%	11.6%
Blair Manor	FP - Corp	98	80	81.6%	100.0%	0.0%	4.0	6.7	16.2	24.2	8.4	1.7	9.0%	70.9%	11.7%	8.3%
Saint Joseph's Residence	NP - Corp	0	0	0.0%	0.0%	0.0%	7.0	7.0	0.0	0.0	0.0	0.0	0.7%	30.7%	16.6%	51.9%
Total		228	201	88.2%	100.0%	0.0%			37.5	59.8	17.3	1.7	10.8%	54.3%	13.0%	21.9%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	20,606	17,285	19,552	16,895	18,280	16,392	16,712	15,463
65-69	824	1,096	915	1,097	1,101	1,176	1,322	1,511
70-74	633	820	685	948	768	949	939	1,024
75-79	596	821	525	736	570	853	643	853
80-84	419	619	431	672	379	600	414	699
85-89	184	400	252	442	255	481	224	427
90 +	97	254	112	308	146	352	155	389
Subtotal	23,359	21,295	22,472	21,098	21,499	20,803	20,409	20,366
Total	44,654		43,570		42,302		40,775	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Windsor	3	83
East Hartford	2	71
East Windsor	2	46
Hartford	5	46
Stafford Springs	1	37
Bloomfield	5	35
Rockville	1	32
Simsbury	2	25
Manchester	4	24
Enfield	3	21

Labor Market Area	Enfield	Town	Enfield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	220	212	209	207	195	201	179	190	209	207	195	201	179	190
65-69	16	29	17	29	21	31	25	40	17	29	21	31	25	40
70-74	12	48	13	55	15	55	18	59	13	55	15	55	18	59
75-79	10	43	9	39	9	45	11	45	9	39	9	45	11	45
80-84	13	51	14	55	12	49	13	57	14	55	12	49	13	57
85-89	17	41	23	45	23	49	21	44	23	45	23	49	21	44
90+	10	84	12	101	15	116	16	128	12	101	15	116	16	128
Subtotal	298	507	297	531	291	546	282	563	297	531	291	546	282	563
Total	805		828		837		845		828		837		845	

Nursing Facility Level of Care (NFLOC)														
0-64	49	33	47	32	44	31	40	30	47	32	44	31	40	30
65-69	7	14	8	14	9	15	11	19	8	14	9	15	11	19
70-74	8	20	9	23	10	23	12	25	9	23	10	23	12	25
75-79	7	18	6	16	7	19	7	19	6	16	7	19	7	19
80-84	8	32	9	35	8	31	8	36	9	35	8	31	8	36
85-89	11	25	15	27	15	30	13	26	15	27	15	30	13	26
90+	9	56	11	68	14	77	15	85	11	68	14	77	15	85
Subtotal	100	197	103	215	106	226	107	240	103	215	106	226	107	240
Total	297		318		332		347		318		332		347	

NFLOC - Nursing Facility (NF)														
0-64	4	2	4	2	3	2	3	1	3	1	2	1	1	0
65-69	1	5	1	5	1	5	2	6	1	3	1	3	1	2
70-74	2	8	2	9	2	9	2	9	1	7	1	6	1	5
75-79	6	11	5	10	5	12	6	11	4	8	3	7	3	6
80-84	6	22	6	25	5	22	6	25	5	21	4	14	3	12
85-89	8	17	11	19	11	20	9	18	10	17	8	16	6	11
90+	8	47	10	59	12	67	13	74	9	55	10	56	10	53
Subtotal	33	110	38	129	40	136	40	143	32	113	29	102	25	89
Total	143		168		176		184		145		132		114	

NFLOC - Home and Community Based Services (HCBS)														
0-64	45	31	43	31	41	30	37	28	44	31	42	31	39	29
65-69	6	9	6	9	8	10	9	13	7	10	8	12	10	17
70-74	7	12	7	14	8	14	10	16	8	16	9	17	11	20
75-79	1	7	1	6	1	7	2	8	2	8	3	12	4	13
80-84	3	10	2	9	2	9	2	11	3	14	4	17	5	24
85-89	3	8	4	9	4	10	4	9	5	10	6	14	7	15
90+	2	9	1	8	2	10	2	12	2	12	4	21	5	32
Subtotal	67	87	65	86	66	90	67	97	71	102	76	124	82	151
Total	154		151		156		163		173		200		233	

Labor Market Area	Enfield	Town	Enfield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%
65-69	1.9%	2.7%	1.9%	2.7%	1.9%	2.7%	1.9%	2.7%	1.9%	2.7%	1.9%	2.7%	1.9%	2.7%
70-74	1.9%	5.8%	1.9%	5.8%	1.9%	5.8%	1.9%	5.8%	1.9%	5.8%	1.9%	5.8%	1.9%	5.8%
75-79	1.6%	5.2%	1.6%	5.2%	1.6%	5.2%	1.6%	5.2%	1.6%	5.2%	1.6%	5.2%	1.6%	5.2%
80-84	3.2%	8.2%	3.2%	8.2%	3.2%	8.2%	3.2%	8.2%	3.2%	8.2%	3.2%	8.2%	3.2%	8.2%
85-89	9.2%	10.2%	9.2%	10.2%	9.2%	10.2%	9.2%	10.2%	9.2%	10.2%	9.2%	10.2%	9.2%	10.2%
90+	10.4%	32.9%	10.4%	32.9%	10.4%	32.9%	10.4%	32.9%	10.4%	32.9%	10.4%	32.9%	10.4%	32.9%
Subtotal	1.3%	2.4%	1.3%	2.5%	1.4%	2.6%	1.4%	2.8%	1.3%	2.5%	1.4%	2.6%	1.4%	2.8%
Total	1.8%		1.9%		2.0%		2.1%		1.9%		2.0%		2.1%	

NFLOC as Portion of ABD														
0-64	22.4%	15.6%	22.4%	15.6%	22.4%	15.6%	22.4%	15.6%	22.4%	15.6%	22.4%	15.6%	22.4%	15.6%
65-69	43.6%	47.0%	43.6%	47.0%	43.6%	47.0%	43.6%	47.0%	43.6%	47.0%	43.6%	47.0%	43.6%	47.0%
70-74	68.3%	41.9%	68.3%	41.9%	68.3%	41.9%	68.3%	41.9%	68.3%	41.9%	68.3%	41.9%	68.3%	41.9%
75-79	70.3%	42.6%	70.3%	42.6%	70.3%	42.6%	70.3%	42.6%	70.3%	42.6%	70.3%	42.6%	70.3%	42.6%
80-84	63.1%	63.0%	63.1%	63.0%	63.1%	63.0%	63.1%	63.0%	63.1%	63.0%	63.1%	63.0%	63.1%	63.0%
85-89	63.1%	60.5%	63.1%	60.5%	63.1%	60.5%	63.1%	60.5%	63.1%	60.5%	63.1%	60.5%	63.1%	60.5%
90+	92.6%	66.7%	92.6%	66.7%	92.6%	66.7%	92.6%	66.7%	92.6%	66.7%	92.6%	66.7%	92.6%	66.7%
Subtotal	33.5%	38.9%	34.9%	40.5%	36.4%	41.4%	37.9%	42.7%	34.9%	40.5%	36.4%	41.4%	37.9%	42.7%
Total	36.9%		38.5%		39.7%		41.1%		38.5%		39.7%		41.1%	

Recipients of NF as a Portion of NFLOC														
0-64	8.3%	5.3%	8.1%	5.3%	7.4%	5.0%	6.8%	4.6%	5.7%	4.3%	4.3%	2.7%	2.8%	1.2%
65-69	13.4%	33.9%	14.9%	33.9%	14.4%	31.8%	13.9%	29.7%	11.6%	23.7%	8.6%	17.2%	5.5%	12.2%
70-74	18.2%	38.1%	17.2%	40.2%	16.5%	37.9%	15.9%	35.5%	13.3%	32.5%	10.1%	25.5%	7.9%	19.0%
75-79	79.5%	61.4%	81.8%	63.4%	79.6%	60.9%	77.3%	58.3%	65.7%	49.1%	52.0%	37.6%	40.1%	30.0%
80-84	68.3%	68.6%	73.0%	73.2%	71.5%	71.5%	70.0%	69.9%	61.4%	60.8%	49.7%	45.2%	40.0%	34.1%
85-89	70.3%	66.7%	74.9%	68.9%	73.9%	68.0%	72.8%	67.0%	65.2%	61.7%	56.3%	52.7%	46.6%	41.9%
90+	82.1%	83.7%	88.6%	87.6%	87.8%	87.0%	87.0%	86.4%	80.8%	81.6%	73.0%	73.0%	66.0%	62.1%
Subtotal	33.0%	55.8%	37.0%	60.2%	37.9%	60.2%	37.6%	59.7%	31.2%	52.6%	27.8%	45.3%	23.3%	37.2%
Total	48.2%		52.6%		53.1%		52.9%		45.7%		39.7%		32.9%	

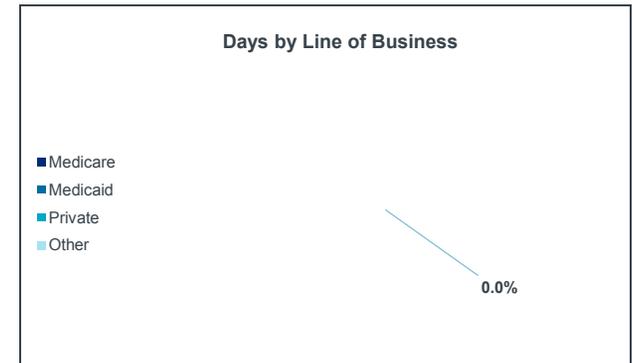
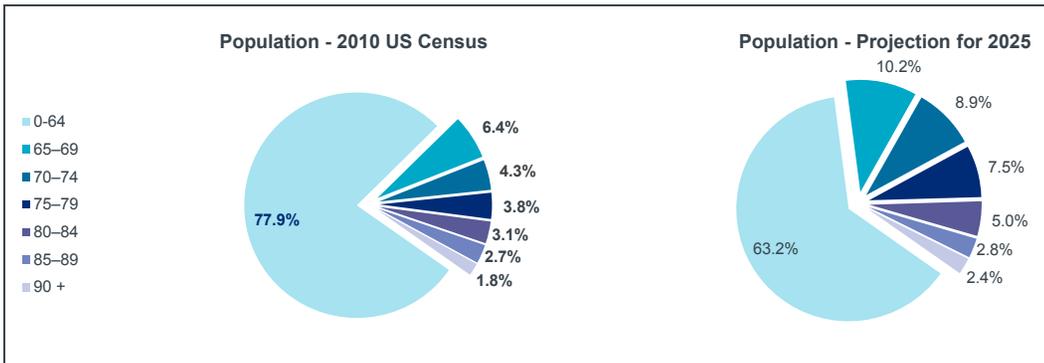
Recipients of HCBS as a Portion of NFLOC														
0-64	91.7%	94.7%	91.9%	94.7%	92.6%	95.0%	93.2%	95.4%	94.3%	95.7%	95.7%	97.3%	97.2%	98.8%
65-69	86.6%	66.1%	85.1%	66.1%	85.6%	68.2%	86.1%	70.3%	88.4%	76.3%	91.4%	82.8%	94.5%	87.8%
70-74	81.8%	61.9%	82.8%	59.8%	83.5%	62.1%	84.1%	64.5%	86.7%	67.5%	89.9%	74.5%	92.1%	81.0%
75-79	20.5%	38.6%	18.2%	36.6%	20.4%	39.1%	22.7%	41.7%	34.3%	50.9%	48.0%	62.4%	59.9%	70.0%
80-84	31.7%	31.4%	27.0%	26.8%	28.5%	28.5%	30.0%	30.1%	38.6%	39.2%	50.3%	54.8%	60.0%	65.9%
85-89	29.7%	33.3%	25.1%	31.1%	26.1%	32.0%	27.2%	33.0%	34.8%	38.3%	43.7%	47.3%	53.4%	58.1%
90+	17.9%	16.3%	11.4%	12.4%	12.2%	13.0%	13.0%	13.6%	19.2%	18.4%	27.0%	27.0%	34.0%	37.9%
Subtotal	67.0%	44.2%	63.0%	39.8%	62.1%	39.8%	62.4%	40.3%	68.8%	47.4%	72.2%	54.7%	76.7%	62.8%
Total	51.8%		47.4%		46.9%		47.1%		54.3%		60.3%		67.1%	

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Labor Market Area	Enfield			Town			Enfield		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	228		228	228	228	228	228	228	228
Medicaid Portion	124	54.3%	124	124	124	124	124	124	124
Medicaid Demand	143		168	176	184	145	132	114	
Supply Excess/(Deficiency)	(19)		(44)	(52)	(60)	(22)	(8)	10	
Licensed Staff									
Total Supply	37		37	37	37	37	37	37	37
Medicaid Portion	20	54.3%	20	20	20	20	20	20	20
Medicaid Demand	24		28	29	30	24	22	19	
Supply Excess/(Deficiency)	(3)		(7)	(9)	(10)	(4)	(1)	2	
CNA Staff									
Total Supply	60		60	60	60	60	60	60	60
Medicaid Portion	32	54.3%	32	32	32	32	32	32	32
Medicaid Demand	38		44	46	48	38	35	30	
Supply Excess/(Deficiency)	(5)		(11)	(14)	(16)	(6)	(2)	3	
Food Service Staff									
Total Supply	17		17	17	17	17	17	17	17
Medicaid Portion	9	54.3%	9	9	9	9	9	9	9
Medicaid Demand	11		13	13	14	11	10	9	
Supply Excess/(Deficiency)	(1)		(3)	(4)	(5)	(2)	(1)	1	
Laundry Service Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	1	54.3%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	0	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	15		15	15	15	15	15	15	15
Medicaid Portion	15	100.0%	15	15	15	15	15	15	15
Medicaid Demand	15		15	15	16	17	19	22	
Supply Excess/(Deficiency)	0		0	(0)	(1)	(2)	(4)	(8)	
Home Health Aides									
Total Supply	14		14	14	14	14	14	14	14
Medicaid Portion	14	100.0%	14	14	14	14	14	14	14
Medicaid Demand	14		13	14	14	15	18	21	
Supply Excess/(Deficiency)	0		0	(0)	(1)	(2)	(4)	(7)	
Adult Day Care Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2	2
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(1)	

Labor Market Area: **New Haven** Town: **Essex**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	2,517	2,689	2,361	2,520	2,161	2,339	1,929	2,143
65-69	217	210	250	306	296	309	327	333
70-74	129	159	203	206	233	295	275	299
75-79	117	135	118	152	182	194	206	274
80-84	96	114	102	118	103	132	154	167
85-89	56	123	69	92	73	95	75	106
90+	42	79	45	102	52	98	56	98
Subtotal	3,174	3,509	3,148	3,496	3,100	3,462	3,022	3,420
Total	6,683		6,644		6,562		6,442	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Old Saybrook	2	37
Colchester	2	29
New London	3	26
Waterford	3	24
Chester	2	20
Madison	2	13
Niantic	1	12
Uncasville	1	7
Essex	1	5
Branford	1	4

Labor Market Area **New Haven** Town **Essex**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	35	21	33	20	30	18	27	17	33	20	30	18	27	17
65-69	2	6	2	9	2	9	2	10	2	9	2	9	2	10
70-74	2	0	3	0	4	0	4	0	3	0	4	0	4	0
75-79	1	5	1	5	2	7	2	10	1	5	2	7	2	10
80-84	1	6	2	7	2	7	2	9	2	7	2	7	2	9
85-89	1	2	1	2	2	2	2	2	1	2	2	2	2	2
90+	0	1	0	2	0	1	0	1	0	2	0	1	0	1
Subtotal	42	42	42	44	41	45	39	49	42	44	41	45	39	49
Total	84		86		86		88		86		86		88	

Nursing Facility Level of Care (NFLOC)														
0-64	2	4	2	4	1	3	1	3	2	4	1	3	1	3
65-69	1	4	1	6	1	6	1	6	1	6	1	6	1	6
70-74	1	0	2	0	2	0	2	0	2	0	2	0	2	0
75-79	1	4	1	4	2	5	2	7	1	4	2	5	2	7
80-84	0	4	0	4	0	5	1	6	0	4	0	5	1	6
85-89	1	1	1	0	2	0	2	0	1	0	2	0	2	0
90+	0	1	0	2	0	1	0	1	0	2	0	1	0	1
Subtotal	6	17	7	19	8	21	9	24	7	19	8	21	9	24
Total	23		26		29		33		26		29		33	

NFLOC - Nursing Facility (NF)														
0-64	1	1	1	1	1	1	0	1	0	1	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	1	0	1	0	1	0	1	0	1	0	1	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	1	0	1	0	1	0	1	0	1	0	1	0	1	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	2	1	1	1	1	0								
Total	3		2		1									

NFLOC - Home and Community Based Services (HCBS)														
0-64	1	3	1	3	1	3	1	2	1	3	1	3	1	3
65-69	1	4	1	6	1	6	1	6	1	6	1	6	1	6
70-74	1	0	1	0	1	0	1	0	1	0	1	0	2	0
75-79	1	4	1	4	2	5	2	7	1	4	2	5	2	7
80-84	0	4	0	4	0	5	1	6	0	4	0	5	1	6
85-89	1	1	1	0	1	0	1	0	1	0	1	0	1	0
90+	0	1	0	1	0	1	0	1	0	1	0	1	0	1
Subtotal	4	16	5	18	6	20	6	23	5	18	6	20	8	24
Total	20		23		26		30		24		27		31	

Labor Market Area	New Haven	Town	Essex
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%
65-69	0.7%	2.9%	0.7%	2.9%	0.7%	2.9%	0.7%	2.9%	0.7%	2.9%	0.7%	2.9%	0.7%	2.9%
70-74	1.6%	0.1%	1.6%	0.1%	1.6%	0.1%	1.6%	0.1%	1.6%	0.1%	1.6%	0.1%	1.6%	0.1%
75-79	0.9%	3.5%	0.9%	3.5%	0.9%	3.5%	0.9%	3.5%	0.9%	3.5%	0.9%	3.5%	0.9%	3.5%
80-84	1.5%	5.6%	1.5%	5.6%	1.5%	5.6%	1.5%	5.6%	1.5%	5.6%	1.5%	5.6%	1.5%	5.6%
85-89	2.1%	2.0%	2.1%	2.0%	2.1%	2.0%	2.1%	2.0%	2.1%	2.0%	2.1%	2.0%	2.1%	2.0%
90+	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%
Subtotal	1.3%	1.2%	1.3%	1.3%	1.3%	1.3%	1.3%	1.4%	1.3%	1.3%	1.3%	1.3%	1.3%	1.4%
Total	1.3%		1.3%		1.3%		1.4%		1.3%		1.3%		1.4%	

NFLOC as Portion of ABD														
0-64	4.8%	18.3%	4.8%	18.3%	4.8%	18.3%	4.8%	18.3%	4.8%	18.3%	4.8%	18.3%	4.8%	18.3%
65-69	52.6%	62.2%	52.6%	62.2%	52.6%	62.2%	52.6%	62.2%	52.6%	62.2%	52.6%	62.2%	52.6%	62.2%
70-74	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
75-79	92.3%	73.7%	92.3%	73.7%	92.3%	73.7%	92.3%	73.7%	92.3%	73.7%	92.3%	73.7%	92.3%	73.7%
80-84	29.4%	64.5%	29.4%	64.5%	29.4%	64.5%	29.4%	64.5%	29.4%	64.5%	29.4%	64.5%	29.4%	64.5%
85-89	100.0%	20.7%	100.0%	20.7%	100.0%	20.7%	100.0%	20.7%	100.0%	20.7%	100.0%	20.7%	100.0%	20.7%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	14.4%	40.6%	16.7%	43.9%	19.4%	46.0%	22.0%	49.3%	16.7%	43.9%	19.4%	46.0%	22.0%	49.3%
Total	27.4%		30.6%		33.4%		37.2%		30.6%		33.4%		37.2%	

Recipients of NF as a Portion of NFLOC														
0-64	40.0%	21.7%	39.1%	21.9%	36.0%	20.5%	32.7%	18.9%	27.4%	17.6%	20.5%	11.2%	13.3%	4.9%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	50.0%	0.0%	47.2%	0.0%	45.5%	0.0%	43.7%	0.0%	36.7%	0.0%	27.8%	0.0%	21.6%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	50.0%	0.0%	53.3%	0.0%	52.5%	0.0%	51.8%	0.0%	46.4%	0.0%	40.1%	0.0%	33.1%	0.0%
90+	0.0%	14.3%	0.0%	15.0%	0.0%	14.9%	0.0%	14.7%	0.0%	13.9%	0.0%	12.5%	0.0%	10.6%
Subtotal	28.8%	5.9%	30.4%	5.2%	27.0%	4.3%	24.9%	3.3%	23.9%	4.4%	17.8%	2.7%	13.3%	1.3%
Total	11.9%		11.9%		10.6%		9.0%		9.6%		6.9%		4.4%	

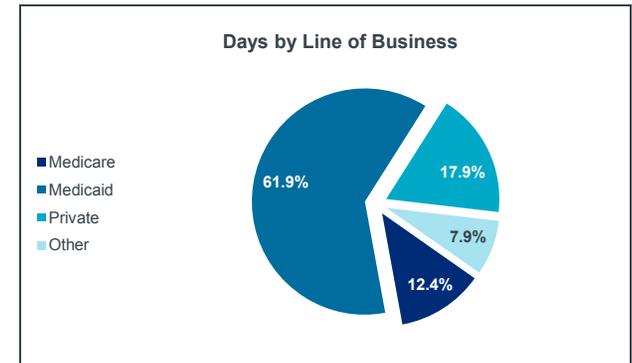
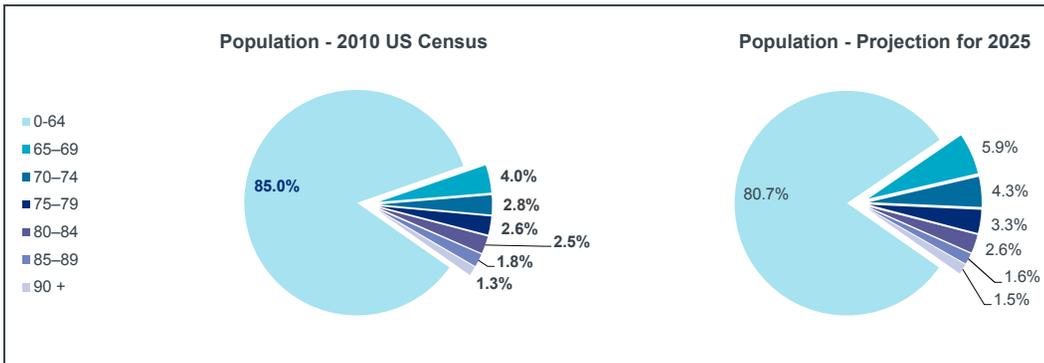
Recipients of HCBS as a Portion of NFLOC														
0-64	60.0%	78.3%	60.9%	78.1%	64.0%	79.5%	67.3%	81.1%	72.6%	82.4%	79.5%	88.8%	86.7%	95.1%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	50.0%	100.0%	52.8%	100.0%	54.5%	100.0%	56.3%	100.0%	63.3%	100.0%	72.2%	100.0%	78.4%	100.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85-89	50.0%	100.0%	46.7%	100.0%	47.5%	100.0%	48.2%	100.0%	53.6%	100.0%	59.9%	100.0%	66.9%	100.0%
90+	0.0%	85.7%	0.0%	85.0%	0.0%	85.1%	0.0%	85.3%	0.0%	86.1%	0.0%	87.5%	0.0%	89.4%
Subtotal	71.2%	94.1%	69.6%	94.8%	73.0%	95.7%	75.1%	96.7%	76.1%	95.6%	82.2%	97.3%	86.7%	98.7%
Total	88.1%		88.1%		89.4%		91.0%		90.4%		93.1%		95.6%	

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Labor Market Area	New Haven		Town			Essex		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	3		3	3	3	3	2	1
Supply Excess/(Deficiency)	(3)		(3)	(3)	(3)	(3)	(2)	(1)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	2	1	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(0)	(1)
Home Health Aides								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		4	4	5	4	4	5
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(1)	(2)
Adult Day Care Staff								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Fairfield**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Jewish Home For the Elderly of Fld.	NP - Church Rel	360	349	96.9%	100.0%	0.0%	3.0	4.7	66.7	123.6	29.6	8.6	8.4%	67.2%	17.3%	7.1%
Carolton Chronic and Conv. Hospital	FP - Corp	229	182	79.5%	100.0%	0.0%	3.4	6.0	354.3	80.2	25.4	3.1	20.3%	39.4%	33.7%	6.6%
Cambridge Health and Rehabilitation Center	FP - Corp	160	157	98.1%	100.0%	0.0%	2.7	5.7	28.7	59.4	11.8	4.1	11.9%	65.2%	12.8%	10.1%
Ludlowe Center	FP - Corp	144	130	90.3%	100.0%	0.0%	6.3	6.7	28.3	48.2	12.0	0.8	13.0%	70.1%	6.3%	10.6%
Fairview Healthcare of Fairfield	FP - Ind	0	0	0.0%	0.0%	0.0%	6.4	7.1	0.0	0.0	0.0	0.0	12.3%	69.5%	11.6%	6.6%
Total		893	818	91.6%	100.0%	0.0%			478.1	311.4	78.7	16.6	12.4%	61.9%	17.9%	7.9%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	24,592	25,892	24,203	25,675	23,628	25,300	22,871	24,691
65-69	1,085	1,289	1,212	1,349	1,385	1,504	1,657	1,822
70-74	737	901	919	1,160	1,035	1,216	1,194	1,361
75-79	654	899	634	797	793	1,030	892	1,080
80-84	570	907	528	785	514	700	640	898
85-89	395	694	384	725	355	634	349	573
90 +	200	589	240	643	246	684	235	652
Subtotal	28,233	31,171	28,120	31,134	27,956	31,068	27,838	31,077
Total	59,404		59,254		59,024		58,915	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Shelton	4	70
Fairfield	4	61
Norwalk	3	33
West Haven	2	21
Stratford	2	20
Trumbull	2	19
Wilton	2	19
Milford	3	18
Ridgefield	1	12

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Fairfield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	126	130	124	129	121	127	118	124	124	129	121	127	118	124
65-69	19	27	21	29	24	32	29	39	21	29	24	32	29	39
70-74	20	43	24	56	28	58	32	65	24	56	28	58	32	65
75-79	31	53	30	47	38	61	43	64	30	47	38	61	43	64
80-84	28	76	26	66	25	59	32	75	26	66	25	59	32	75
85-89	29	146	28	153	26	134	25	121	28	153	26	134	25	121
90+	40	218	48	238	49	253	47	242	48	238	49	253	47	242
Subtotal	293	695	302	717	311	724	324	730	302	717	311	724	324	730
Total	987		1,019		1,035		1,054		1,019		1,035		1,054	

Nursing Facility Level of Care (NFLOC)														
0-64	40	35	39	34	38	34	37	33	39	34	38	34	37	33
65-69	13	21	15	22	17	25	20	30	15	22	17	25	20	30
70-74	12	27	15	35	16	37	19	41	15	35	16	37	19	41
75-79	20	37	19	32	24	42	27	44	19	32	24	42	27	44
80-84	18	66	17	57	16	51	20	66	17	57	16	51	20	66
85-89	24	136	24	142	22	124	21	112	24	142	22	124	21	112
90+	38	208	45	228	46	242	44	231	45	228	46	242	44	231
Subtotal	164	531	172	551	179	555	188	557	172	551	179	555	188	557
Total	694		724		734		745		724		734		745	

NFLOC - Nursing Facility (NF)														
0-64	11	14	10	14	9	12	8	11	7	11	5	7	3	3
65-69	9	14	11	15	12	16	14	18	8	10	7	8	5	7
70-74	9	19	10	26	11	26	13	27	8	21	7	17	6	14
75-79	17	21	17	20	21	24	23	24	14	15	14	15	12	13
80-84	15	49	15	45	14	39	18	49	13	37	10	25	10	24
85-89	22	117	23	127	21	109	20	97	20	113	16	85	13	61
90+	34	196	43	224	44	237	42	224	40	209	37	199	32	161
Subtotal	117	430	130	470	133	463	137	451	110	417	96	356	82	283
Total	547		600		596		588		527		452		365	

NFLOC - Home and Community Based Services (HCBS)														
0-64	29	21	29	21	29	21	29	22	32	23	33	27	34	30
65-69	4	7	4	7	5	9	6	12	6	12	10	16	15	23
70-74	3	8	4	9	5	11	6	14	6	14	9	20	13	27
75-79	2	15	2	13	3	18	4	20	5	17	10	27	15	31
80-84	3	18	1	12	2	12	2	17	4	20	6	26	10	42
85-89	2	19	0	16	1	15	1	15	3	29	6	40	8	52
90+	4	12	2	3	2	5	2	7	5	19	10	43	12	70
Subtotal	47	100	42	81	46	92	51	106	62	134	83	199	107	274
Total	147		123		138		157		197		282		380	

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Fairfield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
65-69	1.7%	2.1%	1.7%	2.1%	1.7%	2.1%	1.7%	2.1%	1.7%	2.1%	1.7%	2.1%	1.7%	2.1%
70-74	2.7%	4.8%	2.7%	4.8%	2.7%	4.8%	2.7%	4.8%	2.7%	4.8%	2.7%	4.8%	2.7%	4.8%
75-79	4.8%	5.9%	4.8%	5.9%	4.8%	5.9%	4.8%	5.9%	4.8%	5.9%	4.8%	5.9%	4.8%	5.9%
80-84	4.9%	8.4%	4.9%	8.4%	4.9%	8.4%	4.9%	8.4%	4.9%	8.4%	4.9%	8.4%	4.9%	8.4%
85-89	7.2%	21.1%	7.2%	21.1%	7.2%	21.1%	7.2%	21.1%	7.2%	21.1%	7.2%	21.1%	7.2%	21.1%
90+	19.9%	37.1%	19.9%	37.1%	19.9%	37.1%	19.9%	37.1%	19.9%	37.1%	19.9%	37.1%	19.9%	37.1%
Subtotal	1.0%	2.2%	1.1%	2.3%	1.1%	2.3%	1.2%	2.3%	1.1%	2.3%	1.1%	2.3%	1.2%	2.3%
Total	1.7%		1.7%		1.8%		1.8%		1.7%		1.8%		1.8%	

NFLOC as Portion of ABD														
0-64	31.4%	26.5%	31.4%	26.5%	31.4%	26.5%	31.4%	26.5%	31.4%	26.5%	31.4%	26.5%	31.4%	26.5%
65-69	69.0%	76.9%	69.0%	76.9%	69.0%	76.9%	69.0%	76.9%	69.0%	76.9%	69.0%	76.9%	69.0%	76.9%
70-74	59.6%	63.4%	59.6%	63.4%	59.6%	63.4%	59.6%	63.4%	59.6%	63.4%	59.6%	63.4%	59.6%	63.4%
75-79	63.0%	68.6%	63.0%	68.6%	63.0%	68.6%	63.0%	68.6%	63.0%	68.6%	63.0%	68.6%	63.0%	68.6%
80-84	63.8%	87.2%	63.8%	87.2%	63.8%	87.2%	63.8%	87.2%	63.8%	87.2%	63.8%	87.2%	63.8%	87.2%
85-89	84.8%	93.1%	84.8%	93.1%	84.8%	93.1%	84.8%	93.1%	84.8%	93.1%	84.8%	93.1%	84.8%	93.1%
90+	94.1%	95.5%	94.1%	95.5%	94.1%	95.5%	94.1%	95.5%	94.1%	95.5%	94.1%	95.5%	94.1%	95.5%
Subtotal	56.0%	76.4%	57.1%	76.8%	57.6%	76.6%	58.0%	76.3%	57.1%	76.8%	57.6%	76.6%	58.0%	76.3%
Total	70.3%		71.0%		70.9%		70.7%		71.0%		70.9%		70.7%	

Recipients of NF as a Portion of NFLOC														
0-64	27.1%	39.4%	26.5%	39.7%	24.4%	37.0%	22.2%	34.3%	18.6%	31.9%	13.9%	20.3%	9.0%	8.9%
65-69	66.0%	67.6%	73.5%	67.5%	71.1%	63.4%	68.6%	59.1%	57.0%	47.3%	42.2%	34.2%	26.8%	24.2%
70-74	76.4%	69.9%	72.2%	73.8%	69.5%	69.5%	66.8%	65.2%	56.0%	59.7%	42.5%	46.8%	33.0%	35.0%
75-79	87.8%	58.3%	90.3%	60.3%	87.9%	57.9%	85.3%	55.4%	72.5%	46.7%	57.4%	35.7%	44.3%	28.5%
80-84	85.6%	73.3%	91.4%	78.2%	89.6%	76.5%	87.7%	74.7%	77.0%	65.0%	62.2%	48.4%	50.1%	36.4%
85-89	92.1%	86.1%	98.1%	89.0%	96.8%	87.8%	95.3%	86.5%	85.4%	79.7%	73.8%	68.1%	61.0%	54.1%
90+	89.3%	94.1%	96.4%	98.5%	95.5%	97.8%	94.7%	97.1%	87.9%	91.7%	79.4%	82.1%	71.7%	69.8%
Subtotal	71.3%	81.1%	75.7%	85.2%	74.3%	83.5%	72.9%	80.9%	63.8%	75.6%	53.5%	64.1%	43.4%	50.8%
Total	78.8%		83.0%		81.2%		78.9%		72.8%		61.5%		48.9%	

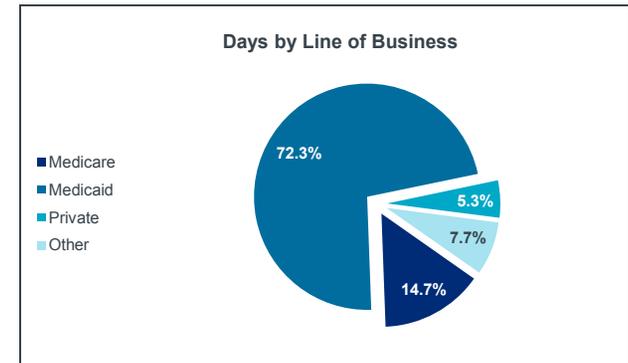
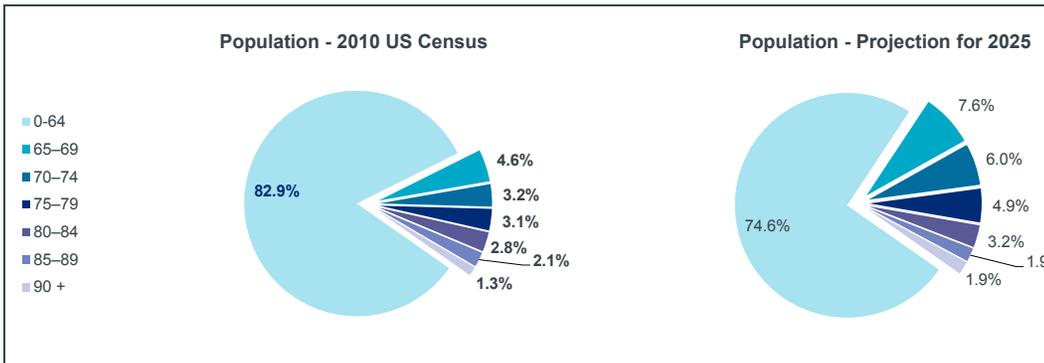
Recipients of HCBS as a Portion of NFLOC														
0-64	72.9%	60.6%	73.5%	60.3%	75.6%	63.0%	77.8%	65.7%	81.4%	68.1%	86.1%	79.7%	91.0%	91.1%
65-69	34.0%	32.4%	26.5%	32.5%	28.9%	36.6%	31.4%	40.9%	43.0%	52.7%	57.8%	65.8%	73.2%	75.8%
70-74	23.6%	30.1%	27.8%	26.2%	30.5%	30.5%	33.2%	34.8%	44.0%	40.3%	57.5%	53.2%	67.0%	65.0%
75-79	12.2%	41.7%	9.7%	39.7%	12.1%	42.1%	14.7%	44.6%	27.5%	53.3%	42.6%	64.3%	55.7%	71.5%
80-84	14.4%	26.7%	8.6%	21.8%	10.4%	23.5%	12.3%	25.3%	23.0%	35.0%	37.8%	51.6%	49.9%	63.6%
85-89	7.9%	13.9%	1.9%	11.0%	3.2%	12.2%	4.7%	13.5%	14.6%	20.3%	26.2%	31.9%	39.0%	45.9%
90+	10.7%	5.9%	3.6%	1.5%	4.5%	2.2%	5.3%	2.9%	12.1%	8.3%	20.6%	17.9%	28.3%	30.2%
Subtotal	28.7%	18.9%	24.3%	14.8%	25.7%	16.5%	27.1%	19.1%	36.2%	24.4%	46.5%	35.9%	56.6%	49.2%
Total	21.2%		17.0%		18.8%		21.1%		27.2%		38.5%		51.1%	

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Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Fairfield		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	893		893	893	893	893	893	893	893
Medicaid Portion	553	61.9%	553	553	553	553	553	553	553
Medicaid Demand	547		600	596	588	527	452	365	
Supply Excess/(Deficiency)	6		(48)	(44)	(35)	26	101	188	
Licensed Staff									
Total Supply	478		478	478	478	478	478	478	478
Medicaid Portion	296	61.9%	296	296	296	296	296	296	296
Medicaid Demand	293		321	319	315	282	242	195	
Supply Excess/(Deficiency)	3		(26)	(23)	(19)	14	54	101	
CNA Staff									
Total Supply	311		311	311	311	311	311	311	311
Medicaid Portion	193	61.9%	193	193	193	193	193	193	193
Medicaid Demand	191		209	208	205	184	157	127	
Supply Excess/(Deficiency)	2		(17)	(15)	(12)	9	35	66	
Food Service Staff									
Total Supply	79		79	79	79	79	79	79	79
Medicaid Portion	49	61.9%	49	49	49	49	49	49	49
Medicaid Demand	48		53	53	52	46	40	32	
Supply Excess/(Deficiency)	0		(4)	(4)	(3)	2	9	17	
Laundry Service Staff									
Total Supply	17		17	17	17	17	17	17	17
Medicaid Portion	10	61.9%	10	10	10	10	10	10	10
Medicaid Demand	10		11	11	11	10	8	7	
Supply Excess/(Deficiency)	0		(1)	(1)	(1)	0	2	3	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	10		10	10	10	10	10	10	10
Medicaid Portion	10	100.0%	10	10	10	10	10	10	10
Medicaid Demand	10		8	9	11	13	19	25	
Supply Excess/(Deficiency)	0		2	1	(1)	(3)	(9)	(16)	
Home Health Aides									
Total Supply	15		15	15	15	15	15	15	15
Medicaid Portion	15	100.0%	15	15	15	15	15	15	15
Medicaid Demand	15		12	14	16	20	28	38	
Supply Excess/(Deficiency)	0		2	1	(1)	(5)	(14)	(23)	
Adult Day Care Staff									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	2	
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(1)	(1)	

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Farmington**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Amberwoods of Farmington	FP - Corp	130	98	75.4%	100.0%	0.0%	6.3	7.1	20.3	34.5	9.1	1.4	14.3%	67.5%	4.9%	13.3%
Farmington Care Center	FP - Corp	120	101	84.2%	100.0%	0.0%	6.3	6.4	15.9	30.5	8.1	0.0	15.1%	77.6%	5.8%	1.6%
Total		250	199	79.6%	100.0%	0.0%			36.2	65.0	17.1	1.4	14.7%	72.3%	5.3%	7.7%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	10,283	10,723	10,344	10,658	10,255	10,538	10,011	10,246
65-69	539	631	675	883	813	927	959	1,093
70-74	357	454	491	606	615	841	742	883
75-79	322	459	320	429	436	564	544	776
80-84	289	414	274	414	275	390	365	503
85-89	198	346	218	334	208	334	210	318
90+	84	241	132	314	155	337	158	345
Subtotal	12,072	13,268	12,454	13,638	12,757	13,931	12,989	14,164
Total	25,340		26,092		26,688		27,153	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Windsor	3	83
East Hartford	2	71
Meriden	8	60
Farmington	2	55
Plainville	1	49
Hartford	5	46
Bloomfield	5	35
Middletown	4	32
Cromwell	3	26

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Farmington
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	108	136	109	135	108	133	106	130	109	135	108	133	106	130
65-69	10	36	12	51	14	53	17	63	12	51	14	53	17	63
70-74	20	34	28	45	35	62	42	65	28	45	35	62	42	65
75-79	12	32	11	30	16	39	19	54	11	30	16	39	19	54
80-84	17	26	16	26	16	24	21	31	16	26	16	24	21	31
85-89	15	34	17	33	16	33	16	31	17	33	16	33	16	31
90+	8	23	12	29	14	31	15	32	12	29	14	31	15	32
Subtotal	190	320	206	348	220	377	236	407	206	348	220	377	236	407
Total	510		554		596		643		554		596		643	

Nursing Facility Level of Care (NFLOC)														
0-64	32	50	32	50	32	49	31	48	32	50	32	49	31	48
65-69	5	14	6	20	7	21	9	24	6	20	7	21	9	24
70-74	12	15	17	20	21	28	26	29	17	20	21	28	26	29
75-79	5	18	5	17	7	22	8	30	5	17	7	22	8	30
80-84	8	20	7	20	7	19	9	24	7	20	7	19	9	24
85-89	11	32	12	31	11	31	12	30	12	31	11	31	12	30
90+	5	21	7	27	9	29	9	30	7	27	9	29	9	30
Subtotal	77	170	87	184	94	199	104	215	87	184	94	199	104	215
Total	247		271		293		319		271		293		319	

NFLOC - Nursing Facility (NF)														
0-64	15	11	15	11	13	10	12	9	10	9	8	5	5	2
65-69	3	7	4	9	5	9	5	10	3	7	3	5	2	4
70-74	10	7	13	9	16	12	18	12	10	8	10	8	9	6
75-79	1	13	1	13	1	16	2	21	1	10	1	10	1	11
80-84	3	13	3	14	3	13	4	16	2	11	2	8	2	8
85-89	9	20	11	20	10	20	10	18	9	18	8	15	6	11
90+	3	14	5	19	6	20	6	20	5	17	5	17	4	14
Subtotal	43	84	51	94	53	100	56	107	40	79	35	68	29	58
Total	127		145		153		163		119		104		87	

NFLOC - Home and Community Based Services (HCBS)														
0-64	17	40	17	39	18	40	19	39	22	41	24	44	26	46
65-69	2	7	2	10	3	12	3	14	3	13	4	16	6	20
70-74	2	8	4	11	6	15	8	17	7	12	12	19	17	23
75-79	4	4	4	4	5	5	7	8	4	7	6	12	8	19
80-84	5	7	4	6	4	6	6	8	5	8	5	11	7	16
85-89	2	13	1	11	2	12	2	11	3	13	4	16	5	18
90+	2	7	3	9	3	9	3	10	3	10	4	13	5	15
Subtotal	34	86	36	90	41	99	47	108	46	105	59	130	74	157
Total	120		126		140		156		151		189		232	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Farmington
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%
65-69	1.8%	5.7%	1.8%	5.7%	1.8%	5.7%	1.8%	5.7%	1.8%	5.7%	1.8%	5.7%	1.8%	5.7%
70-74	5.7%	7.4%	5.7%	7.4%	5.7%	7.4%	5.7%	7.4%	5.7%	7.4%	5.7%	7.4%	5.7%	7.4%
75-79	3.6%	7.0%	3.6%	7.0%	3.6%	7.0%	3.6%	7.0%	3.6%	7.0%	3.6%	7.0%	3.6%	7.0%
80-84	5.8%	6.3%	5.8%	6.3%	5.8%	6.3%	5.8%	6.3%	5.8%	6.3%	5.8%	6.3%	5.8%	6.3%
85-89	7.7%	9.8%	7.7%	9.8%	7.7%	9.8%	7.7%	9.8%	7.7%	9.8%	7.7%	9.8%	7.7%	9.8%
90+	9.2%	9.3%	9.2%	9.3%	9.2%	9.3%	9.2%	9.3%	9.2%	9.3%	9.2%	9.3%	9.2%	9.3%
Subtotal	1.6%	2.4%	1.7%	2.6%	1.7%	2.7%	1.8%	2.9%	1.7%	2.6%	1.7%	2.7%	1.8%	2.9%
Total	2.0%		2.1%		2.2%		2.4%		2.1%		2.2%		2.4%	

NFLOC as Portion of ABD														
0-64	29.3%	37.1%	29.3%	37.1%	29.3%	37.1%	29.3%	37.1%	29.3%	37.1%	29.3%	37.1%	29.3%	37.1%
65-69	50.4%	38.9%	50.4%	38.9%	50.4%	38.9%	50.4%	38.9%	50.4%	38.9%	50.4%	38.9%	50.4%	38.9%
70-74	60.8%	44.4%	60.8%	44.4%	60.8%	44.4%	60.8%	44.4%	60.8%	44.4%	60.8%	44.4%	60.8%	44.4%
75-79	42.8%	55.1%	42.8%	55.1%	42.8%	55.1%	42.8%	55.1%	42.8%	55.1%	42.8%	55.1%	42.8%	55.1%
80-84	44.8%	76.5%	44.8%	76.5%	44.8%	76.5%	44.8%	76.5%	44.8%	76.5%	44.8%	76.5%	44.8%	76.5%
85-89	71.2%	95.6%	71.2%	95.6%	71.2%	95.6%	71.2%	95.6%	71.2%	95.6%	71.2%	95.6%	71.2%	95.6%
90+	61.3%	92.6%	61.3%	92.6%	61.3%	92.6%	61.3%	92.6%	61.3%	92.6%	61.3%	92.6%	61.3%	92.6%
Subtotal	40.6%	53.1%	42.1%	52.9%	43.0%	52.7%	43.8%	52.8%	42.1%	52.9%	43.0%	52.7%	43.8%	52.8%
Total	48.5%		48.9%		49.1%		49.5%		48.9%		49.1%		49.5%	

Recipients of NF as a Portion of NFLOC														
0-64	46.5%	21.4%	45.5%	21.6%	41.8%	20.1%	38.0%	18.6%	31.9%	17.3%	23.9%	11.0%	15.5%	4.8%
65-69	60.3%	47.3%	67.2%	47.3%	65.0%	44.4%	62.7%	41.4%	52.1%	33.1%	38.6%	24.0%	24.5%	17.0%
70-74	80.5%	44.7%	76.0%	47.2%	73.2%	44.5%	70.4%	41.7%	59.1%	38.2%	44.8%	29.9%	34.8%	22.3%
75-79	18.6%	75.5%	19.2%	78.0%	18.7%	74.9%	18.1%	71.7%	15.4%	60.4%	12.2%	46.2%	9.4%	36.9%
80-84	37.8%	65.1%	40.3%	69.5%	39.5%	67.9%	38.7%	66.3%	34.0%	57.7%	27.5%	43.0%	22.1%	32.4%
85-89	82.4%	61.3%	87.9%	63.4%	86.6%	62.5%	85.3%	61.6%	76.5%	56.8%	66.1%	48.5%	54.6%	38.5%
90+	61.4%	65.2%	66.2%	68.3%	65.7%	67.8%	65.1%	67.3%	60.4%	63.5%	54.6%	56.9%	49.3%	48.4%
Subtotal	56.2%	49.3%	58.8%	51.2%	56.6%	50.2%	54.2%	49.7%	46.5%	42.9%	37.2%	34.5%	28.4%	26.8%
Total	51.4%		53.7%		52.2%		51.2%		44.1%		35.3%		27.3%	

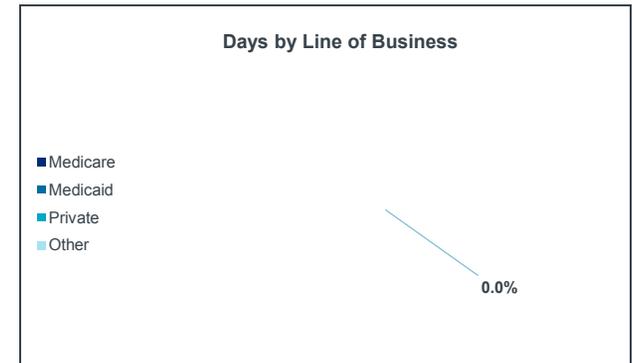
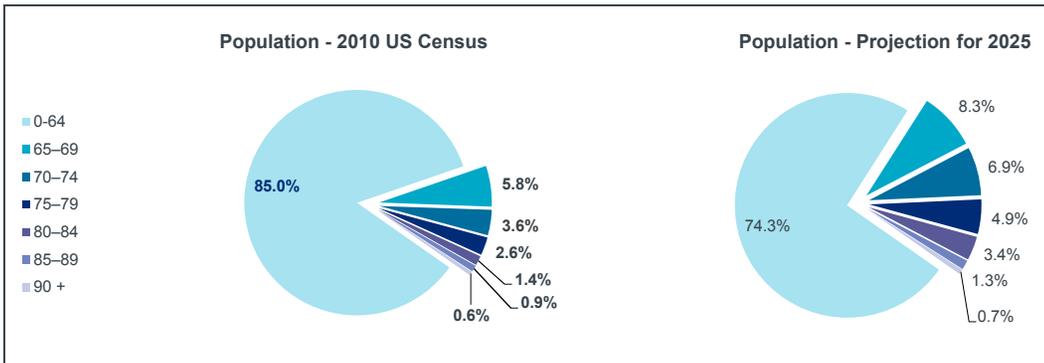
Recipients of HCBS as a Portion of NFLOC														
0-64	53.5%	78.6%	54.5%	78.4%	58.2%	79.9%	62.0%	81.4%	68.1%	82.7%	76.1%	89.0%	84.5%	95.2%
65-69	39.7%	52.7%	32.8%	52.7%	35.0%	55.6%	37.3%	58.6%	47.9%	66.9%	61.4%	76.0%	75.5%	83.0%
70-74	19.5%	55.3%	24.0%	52.8%	26.8%	55.5%	29.6%	58.3%	40.9%	61.8%	55.2%	70.1%	65.2%	77.7%
75-79	81.4%	24.5%	80.8%	22.0%	81.3%	25.1%	81.9%	28.3%	84.6%	39.6%	87.8%	53.8%	90.6%	63.1%
80-84	62.2%	34.9%	59.7%	30.5%	60.5%	32.1%	61.3%	33.7%	66.0%	42.3%	72.5%	57.0%	77.9%	67.6%
85-89	17.6%	38.7%	12.1%	36.6%	13.4%	37.5%	14.7%	38.4%	23.5%	43.2%	33.9%	51.5%	45.4%	61.5%
90+	38.6%	34.8%	33.8%	31.7%	34.3%	32.2%	34.9%	32.7%	39.6%	36.5%	45.4%	43.1%	50.7%	51.6%
Subtotal	43.8%	50.7%	41.2%	48.8%	43.4%	49.8%	45.8%	50.3%	53.5%	57.1%	62.8%	65.5%	71.6%	73.2%
Total	48.6%		46.3%		47.8%		48.8%		55.9%		64.7%		72.7%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Farmington		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	250		250	250	250	250	250	250	250
Medicaid Portion	181	72.3%	181	181	181	181	181	181	181
Medicaid Demand	127		145	153	163	119	104	87	
Supply Excess/(Deficiency)	54		35	28	18	61	77	94	
Licensed Staff									
Total Supply	36		36	36	36	36	36	36	36
Medicaid Portion	26	72.3%	26	26	26	26	26	26	26
Medicaid Demand	18		21	22	24	17	15	13	
Supply Excess/(Deficiency)	8		5	4	3	9	11	14	
CNA Staff									
Total Supply	65		65	65	65	65	65	65	65
Medicaid Portion	47	72.3%	47	47	47	47	47	47	47
Medicaid Demand	33		38	40	42	31	27	23	
Supply Excess/(Deficiency)	14		9	7	5	16	20	24	
Food Service Staff									
Total Supply	17		17	17	17	17	17	17	17
Medicaid Portion	12	72.3%	12	12	12	12	12	12	12
Medicaid Demand	9		10	10	11	8	7	6	
Supply Excess/(Deficiency)	4		2	2	1	4	5	6	
Laundry Service Staff									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	72.3%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	1	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	22		22	22	22	22	22	22	22
Medicaid Portion	22	100.0%	22	22	22	22	22	22	22
Medicaid Demand	22		23	26	28	28	35	42	
Supply Excess/(Deficiency)	0		(1)	(4)	(6)	(6)	(13)	(20)	
Home Health Aides									
Total Supply	9		9	9	9	9	9	9	9
Medicaid Portion	9	100.0%	9	9	9	9	9	9	9
Medicaid Demand	9		9	10	11	11	14	17	
Supply Excess/(Deficiency)	0		(0)	(1)	(3)	(2)	(5)	(8)	
Adult Day Care Staff									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(1)	

Labor Market Area **Norwich-New London** Town **Franklin**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	852	782	842	771	808	750	771	716
65-69	54	58	59	63	78	67	83	83
70-74	32	38	52	55	57	60	75	64
75-79	26	24	26	32	43	48	47	52
80-84	12	15	19	18	18	24	32	37
85-89	4	14	7	9	11	11	11	16
90+	4	7	2	9	3	8	5	9
Subtotal	984	938	1,007	957	1,018	968	1,024	977
Total	1,922		1,964		1,986		2,001	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Old Saybrook	2	37
Willimantic	1	37
Colchester	2	29
New London	3	26
Groton	2	24
Norwich	1	18
Windham	2	16
Uncasville	1	7
Plainfield	2	6
Storrs	1	6

Labor Market Area **Norwich-New London** Town **Franklin**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	14	10	14	10	13	10	13	9	14	10	13	10	13	9
65-69	1	3	1	3	1	3	1	4	1	3	1	3	1	4
70-74	1	0	2	0	3	0	3	0	2	0	3	0	3	0
75-79	0	0	0	1	0	1	0	1	0	1	0	1	0	1
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	0	0	0	0	1	0	0	0	0	0	1
90+	0	1	0	1	0	1	0	1	0	1	0	1	0	1
Subtotal	16	15	17	15	17	16	17	17	17	15	17	16	17	17
Total	31		33		33		34		33		33		34	

Nursing Facility Level of Care (NFLOC)														
0-64	10	4	10	4	10	4	9	4	10	4	10	4	9	4
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	0	0	1	0	1	0	1	0	1	0	1	0	1	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	0	0	0	0	1	0	0	0	0	0	1
90+	0	1	0	1	0	1	0	1	0	1	0	1	0	1
Subtotal	11	5	11	5	11	5	11	6	11	5	11	5	11	6
Total	17													

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	10	4	10	4	9	4	9	4	10	4	10	4	9	4
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	0	0	1	0	1	0	1	0	1	0	1	0	1	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	0	0	0	0	1	0	0	0	0	0	1
90+	0	0	0	1	0	0	0	1	0	1	0	1	0	1
Subtotal	11	5												
Total	16		17											

Labor Market Area	Norwich-New London	Town	Franklin
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%
65-69	1.5%	5.2%	1.5%	5.2%	1.5%	5.2%	1.5%	5.2%	1.5%	5.2%	1.5%	5.2%	1.5%	5.2%
70-74	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%
75-79	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%
80-84	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%
85-89	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%
90+	0.0%	10.7%	0.0%	10.7%	0.0%	10.7%	0.0%	10.7%	0.0%	10.7%	0.0%	10.7%	0.0%	10.7%
Subtotal	1.7%	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%	1.7%	1.7%	1.6%	1.7%	1.6%	1.7%	1.7%
Total	1.6%		1.7%		1.6%		1.7%		1.7%		1.6%		1.7%	

NFLOC as Portion of ABD														
0-64	72.0%	39.0%	72.0%	39.0%	72.0%	39.0%	72.0%	39.0%	72.0%	39.0%	72.0%	39.0%	72.0%	39.0%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	23.5%	0.0%	23.5%	0.0%	23.5%	0.0%	23.5%	0.0%	23.5%	0.0%	23.5%	0.0%	23.5%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	88.9%	0.0%	88.9%	0.0%	88.9%	0.0%	88.9%	0.0%	88.9%	0.0%	88.9%	0.0%	88.9%
Subtotal	69.2%	35.7%	67.0%	34.8%	66.8%	33.9%	64.8%	33.7%	67.0%	34.8%	66.8%	33.9%	64.8%	33.7%
Total	53.1%		51.7%		51.0%		49.5%		51.7%		51.0%		49.5%	

Recipients of NF as a Portion of NFLOC														
0-64	0.8%	0.0%	0.8%	0.0%	0.7%	0.0%	0.7%	0.0%	0.6%	0.0%	0.4%	0.0%	0.3%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	37.5%	0.0%	39.3%	0.0%	39.0%	0.0%	38.7%	0.0%	36.6%	0.0%	32.7%	0.0%	27.8%
Subtotal	0.7%	4.6%	0.7%	6.3%	0.6%	5.6%	0.6%	5.9%	0.5%	5.8%	0.4%	4.7%	0.2%	4.3%
Total	2.0%		2.5%		2.2%		2.3%		2.2%		1.7%		1.6%	

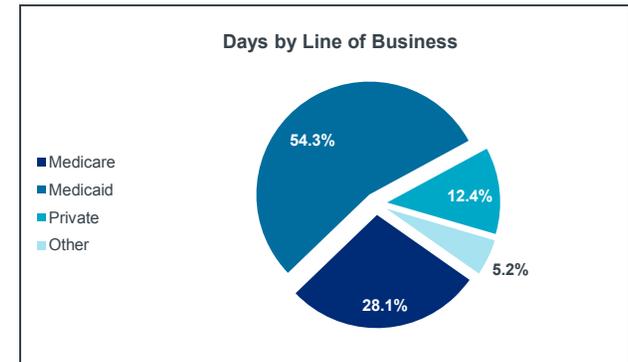
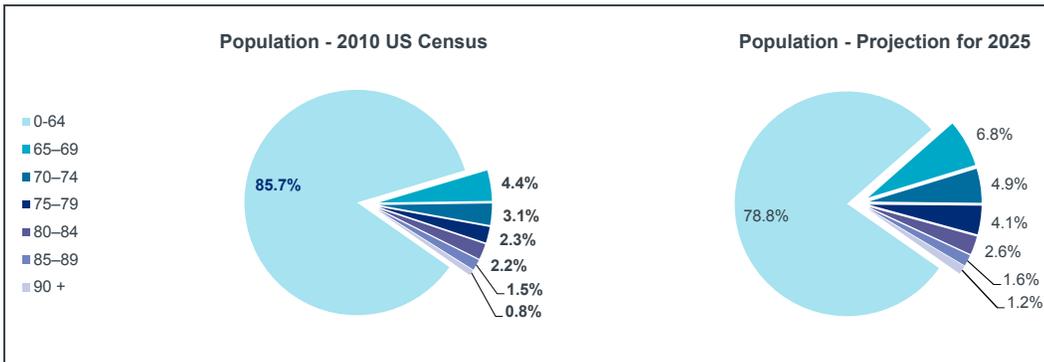
Recipients of HCBS as a Portion of NFLOC														
0-64	99.2%	100.0%	99.2%	100.0%	99.3%	100.0%	99.3%	100.0%	99.4%	100.0%	99.6%	100.0%	99.7%	100.0%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	62.5%	0.0%	60.7%	0.0%	61.0%	0.0%	61.3%	0.0%	63.4%	0.0%	67.3%	0.0%	72.2%
Subtotal	99.3%	95.4%	99.3%	93.7%	99.4%	94.4%	99.4%	94.1%	99.5%	94.2%	99.6%	95.3%	99.8%	95.7%
Total	98.0%		97.5%		97.8%		97.7%		97.8%		98.3%		98.4%	

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Labor Market Area	Norwich-New London		Town			Franklin		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	0	(0)	(0)	(0)	(0)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	0	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Glastonbury**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Salmon Brook Center	FP - Corp	130	119	91.5%	100.0%	0.0%	5.5	7.2	22.7	41.5	10.4	2.2	33.3%	47.2%	11.2%	8.4%
Glastonbury Health Care Center	FP - Corp	105	105	100.0%	100.0%	0.0%	3.0	6.4	17.2	33.2	9.6	2.1	22.3%	62.2%	13.8%	1.7%
Total		235	224	95.3%	100.0%	0.0%			39.9	74.7	20.0	4.3	28.1%	54.3%	12.4%	5.2%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	14,292	15,197	14,295	15,164	14,229	15,080	13,997	14,809
65-69	721	791	933	999	964	1,028	1,200	1,275
70-74	491	567	616	715	810	909	839	938
75-79	326	457	408	508	517	641	684	815
80-84	299	468	264	393	328	437	414	548
85-89	198	335	210	371	186	317	229	350
90 +	67	218	118	284	141	328	137	319
Subtotal	16,394	18,033	16,844	18,434	17,175	18,740	17,500	19,054
Total	34,427		35,278		35,915		36,554	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Windsor	3	83
East Hartford	2	71
Meriden	8	60
Farmington	2	55
Plainville	1	49
Hartford	5	46
Bloomfield	5	35
Marlborough	1	32
Middletown	4	32

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Glastonbury
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	107	69	107	69	106	69	104	67	107	69	106	69	104	67
65-69	12	19	15	24	16	24	19	30	15	24	16	24	19	30
70-74	6	16	7	21	10	26	10	27	7	21	10	26	10	27
75-79	10	33	13	36	16	46	21	58	13	36	16	46	21	58
80-84	13	24	12	20	15	22	18	28	12	20	15	22	18	28
85-89	6	42	6	47	5	40	6	44	6	47	5	40	6	44
90+	6	40	11	53	13	61	12	59	11	53	13	61	12	59
Subtotal	159	243	170	269	180	288	192	314	170	269	180	288	192	314
Total	402		439		467		506		439		467		506	

Nursing Facility Level of Care (NFLOC)														
0-64	39	19	39	19	39	19	38	19	39	19	39	19	38	19
65-69	2	2	2	3	2	3	3	4	2	3	2	3	3	4
70-74	2	4	2	5	3	6	3	6	2	5	3	6	3	6
75-79	6	19	8	21	10	26	13	33	8	21	10	26	13	33
80-84	4	14	4	12	5	13	6	16	4	12	5	13	6	16
85-89	3	34	3	38	3	32	3	36	3	38	3	32	3	36
90+	4	38	8	49	9	57	9	55	8	49	9	57	9	55
Subtotal	61	130	66	146	71	156	76	169	66	146	71	156	76	169
Total	190		212		227		245		212		227		245	

NFLOC - Nursing Facility (NF)														
0-64	4	1	3	1	3	1	3	1	2	1	2	0	1	0
65-69	1	2	2	3	2	2	2	3	1	2	1	1	1	1
70-74	1	0	1	1	2	1	1	1	1	0	1	0	1	0
75-79	3	9	4	10	4	12	6	15	3	8	3	7	3	7
80-84	2	5	2	4	2	5	3	6	2	4	2	3	2	3
85-89	2	22	2	25	2	21	2	23	2	23	1	17	1	15
90+	2	23	3	32	4	36	4	35	3	30	3	31	3	25
Subtotal	14	62	17	75	19	78	21	83	14	66	13	60	12	52
Total	76		93		97		104		81		73		63	

NFLOC - Home and Community Based Services (HCBS)														
0-64	36	19	36	18	36	18	35	18	37	19	37	19	37	19
65-69	0	0	0	0	0	1	1	1	1	1	1	2	2	3
70-74	1	3	1	4	2	5	2	6	1	4	2	6	3	6
75-79	4	10	4	11	6	14	8	19	5	13	7	19	10	26
80-84	2	9	2	7	2	8	3	10	2	8	3	10	4	13
85-89	1	12	1	12	1	11	1	12	2	15	2	16	2	21
90+	3	15	4	17	5	20	5	20	5	20	6	26	6	30
Subtotal	46	68	49	71	52	78	55	86	52	80	58	97	64	117
Total	114		120		130		141		132		155		182	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Glastonbury
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%
65-69	1.6%	2.4%	1.6%	2.4%	1.6%	2.4%	1.6%	2.4%	1.6%	2.4%	1.6%	2.4%	1.6%	2.4%
70-74	1.2%	2.9%	1.2%	2.9%	1.2%	2.9%	1.2%	2.9%	1.2%	2.9%	1.2%	2.9%	1.2%	2.9%
75-79	3.1%	7.1%	3.1%	7.1%	3.1%	7.1%	3.1%	7.1%	3.1%	7.1%	3.1%	7.1%	3.1%	7.1%
80-84	4.4%	5.1%	4.4%	5.1%	4.4%	5.1%	4.4%	5.1%	4.4%	5.1%	4.4%	5.1%	4.4%	5.1%
85-89	2.8%	12.6%	2.8%	12.6%	2.8%	12.6%	2.8%	12.6%	2.8%	12.6%	2.8%	12.6%	2.8%	12.6%
90+	9.0%	18.5%	9.0%	18.5%	9.0%	18.5%	9.0%	18.5%	9.0%	18.5%	9.0%	18.5%	9.0%	18.5%
Subtotal	1.0%	1.3%	1.0%	1.5%	1.0%	1.5%	1.1%	1.6%	1.0%	1.5%	1.0%	1.5%	1.1%	1.6%
Total	1.2%		1.2%		1.3%		1.4%		1.2%		1.3%		1.4%	

NFLOC as Portion of ABD														
0-64	36.6%	28.1%	36.6%	28.1%	36.6%	28.1%	36.6%	28.1%	36.6%	28.1%	36.6%	28.1%	36.6%	28.1%
65-69	14.3%	12.5%	14.3%	12.5%	14.3%	12.5%	14.3%	12.5%	14.3%	12.5%	14.3%	12.5%	14.3%	12.5%
70-74	32.4%	23.5%	32.4%	23.5%	32.4%	23.5%	32.4%	23.5%	32.4%	23.5%	32.4%	23.5%	32.4%	23.5%
75-79	62.5%	57.1%	62.5%	57.1%	62.5%	57.1%	62.5%	57.1%	62.5%	57.1%	62.5%	57.1%	62.5%	57.1%
80-84	32.1%	57.3%	32.1%	57.3%	32.1%	57.3%	32.1%	57.3%	32.1%	57.3%	32.1%	57.3%	32.1%	57.3%
85-89	54.5%	80.8%	54.5%	80.8%	54.5%	80.8%	54.5%	80.8%	54.5%	80.8%	54.5%	80.8%	54.5%	80.8%
90+	73.6%	93.6%	73.6%	93.6%	73.6%	93.6%	73.6%	93.6%	73.6%	93.6%	73.6%	93.6%	73.6%	93.6%
Subtotal	38.1%	53.4%	39.0%	54.4%	39.5%	54.4%	39.5%	53.9%	39.0%	54.4%	39.5%	54.4%	39.5%	53.9%
Total	47.3%		48.4%		48.6%		48.4%		48.4%		48.6%		48.4%	

Recipients of NF as a Portion of NFLOC														
0-64	9.0%	4.7%	8.8%	4.8%	8.1%	4.4%	7.3%	4.1%	6.1%	3.8%	4.6%	2.4%	3.0%	1.1%
65-69	75.0%	85.7%	83.5%	85.6%	80.7%	80.4%	77.9%	75.0%	64.7%	59.9%	48.0%	43.4%	30.5%	30.8%
70-74	52.2%	10.9%	49.3%	11.5%	47.4%	10.8%	45.6%	10.1%	38.3%	9.3%	29.0%	7.3%	22.5%	5.4%
75-79	44.0%	46.0%	45.3%	47.5%	44.0%	45.6%	42.8%	43.7%	36.4%	36.8%	28.8%	28.2%	22.2%	22.5%
80-84	51.0%	35.2%	54.4%	37.5%	53.4%	36.7%	52.3%	35.8%	45.8%	31.1%	37.1%	23.2%	29.8%	17.5%
85-89	55.6%	65.2%	59.2%	67.4%	58.4%	66.5%	57.5%	65.5%	51.5%	60.3%	44.5%	51.5%	36.8%	41.0%
90+	41.5%	61.6%	44.8%	64.5%	44.4%	64.0%	44.0%	63.6%	40.8%	60.0%	36.9%	53.8%	33.3%	45.7%
Subtotal	23.4%	47.9%	26.2%	51.5%	26.8%	50.1%	27.8%	49.0%	21.3%	45.4%	18.4%	38.2%	15.4%	30.6%
Total	40.1%		43.6%		42.8%		42.5%		37.9%		32.0%		25.9%	

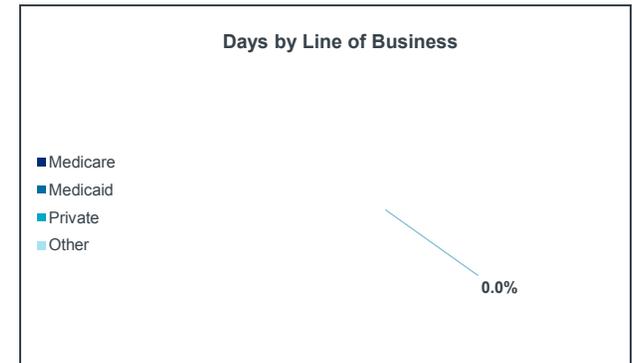
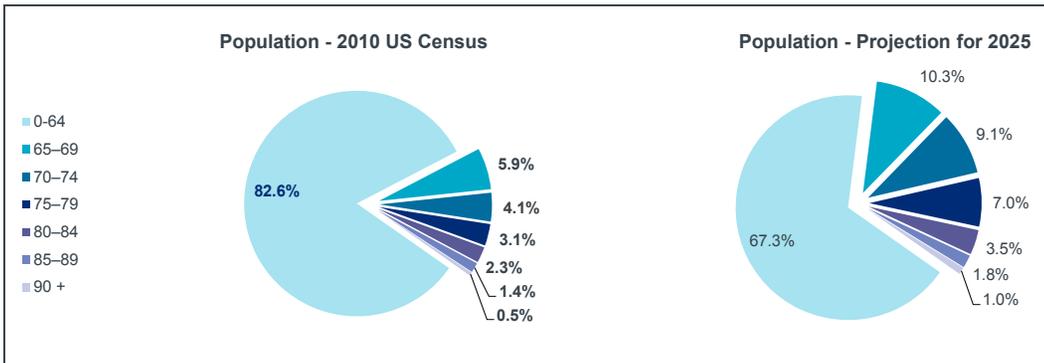
Recipients of HCBS as a Portion of NFLOC														
0-64	91.0%	95.3%	91.2%	95.2%	91.9%	95.6%	92.7%	95.9%	93.9%	96.2%	95.4%	97.6%	97.0%	98.9%
65-69	25.0%	14.3%	16.5%	14.4%	19.3%	19.6%	22.1%	25.0%	35.3%	40.1%	52.0%	56.6%	69.5%	69.2%
70-74	47.8%	89.1%	50.7%	88.5%	52.6%	89.2%	54.4%	89.9%	61.7%	90.7%	71.0%	92.7%	77.5%	94.6%
75-79	56.0%	54.0%	54.7%	52.5%	56.0%	54.4%	57.2%	56.3%	63.6%	63.2%	71.2%	71.8%	77.8%	77.5%
80-84	49.0%	64.8%	45.6%	62.5%	46.6%	63.3%	47.7%	64.2%	54.2%	68.9%	62.9%	76.8%	70.2%	82.5%
85-89	44.4%	34.8%	40.8%	32.6%	41.6%	33.5%	42.5%	34.5%	48.5%	39.7%	55.5%	48.5%	63.2%	59.0%
90+	58.5%	38.4%	55.2%	35.5%	55.6%	36.0%	56.0%	36.4%	59.2%	40.0%	63.1%	46.2%	66.7%	54.3%
Subtotal	76.6%	52.1%	73.8%	48.5%	73.2%	49.9%	72.2%	51.0%	78.7%	54.6%	81.6%	61.8%	84.6%	69.4%
Total	59.9%		56.4%		57.2%		57.5%		62.1%		68.0%		74.1%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Glastonbury		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	235		235	235	235	235	235	235	235
Medicaid Portion	128	54.3%	128	128	128	128	128	128	128
Medicaid Demand	76		93	97	104	81	73	63	63
Supply Excess/(Deficiency)	51		35	30	24	47	55	64	64
Licensed Staff									
Total Supply	40		40	40	40	40	40	40	40
Medicaid Portion	22	54.3%	22	22	22	22	22	22	22
Medicaid Demand	13		16	17	18	14	12	11	11
Supply Excess/(Deficiency)	9		6	5	4	8	9	11	11
CNA Staff									
Total Supply	75		75	75	75	75	75	75	75
Medicaid Portion	41	54.3%	41	41	41	41	41	41	41
Medicaid Demand	24		29	31	33	26	23	20	20
Supply Excess/(Deficiency)	16		11	10	7	15	17	20	20
Food Service Staff									
Total Supply	20		20	20	20	20	20	20	20
Medicaid Portion	11	54.3%	11	11	11	11	11	11	11
Medicaid Demand	6		8	8	9	7	6	5	5
Supply Excess/(Deficiency)	4		3	3	2	4	5	5	5
Laundry Service Staff									
Total Supply	4		4	4	4	4	4	4	4
Medicaid Portion	2	54.3%	2	2	2	2	2	2	2
Medicaid Demand	1		2	2	2	1	1	1	1
Supply Excess/(Deficiency)	1		1	1	0	1	1	1	1
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	27		27	27	27	27	27	27	27
Medicaid Portion	27	100.0%	27	27	27	27	27	27	27
Medicaid Demand	27		28	31	33	31	36	43	43
Supply Excess/(Deficiency)	0		(1)	(4)	(6)	(4)	(10)	(16)	(16)
Home Health Aides									
Total Supply	5		5	5	5	5	5	5	5
Medicaid Portion	5	100.0%	5	5	5	5	5	5	5
Medicaid Demand	5		5	6	6	6	7	8	8
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(2)	(3)	(3)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Torrington** Town **Goshen**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,206	1,253	1,160	1,239	1,106	1,183	1,063	1,117
65-69	90	87	148	132	151	170	149	185
70-74	71	52	86	76	139	118	142	153
75-79	42	51	62	46	75	68	120	106
80-84	40	28	35	41	50	37	60	55
85-89	17	25	28	18	24	28	34	25
90 +	4	10	8	16	13	15	13	19
Subtotal	1,470	1,506	1,527	1,568	1,558	1,619	1,581	1,660
Total	2,976		3,095		3,177		3,241	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Torrington	5	61
Fairfield	4	61
Danbury	5	57
Stratford	2	20
Wilton	2	19
Kent	1	17
Canaan	1	14
Westport	1	12
Bethel	1	11

Labor Market Area	Torrington	Town	Goshen
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	10	6	10	6	10	5	9	5	10	6	10	5	9	5
65-69	0	1	0	2	0	2	0	2	0	2	0	2	0	2
70-74	2	0	2	0	4	1	4	1	2	0	4	1	4	1
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	0	0	1	0	1	0	0	0	1	0	1
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	12	8	12	8	13	9	13	9	12	8	13	9	13	9
Total	20		21		23		22		21		23		22	

Nursing Facility Level of Care (NFLOC)														
0-64	5	3	4	3	4	3	4	3	4	3	4	3	4	3
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	0	0	1	0	1	0	0	0	1	0	1
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	5	4												
Total	9		8											

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	4	3	4	3	4	3	4	3	4	3	4	3	4	3
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	0	0	1	0	1	0	0	0	1	0	1
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	4													
Total	8													

Labor Market Area	Torrington	Town	Goshen
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%
65-69	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%
70-74	2.8%	0.6%	2.8%	0.6%	2.8%	0.6%	2.8%	0.6%	2.8%	0.6%	2.8%	0.6%	2.8%	0.6%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	2.3%	0.0%	2.3%	0.0%	2.3%	0.0%	2.3%	0.0%	2.3%	0.0%	2.3%	0.0%	2.3%
90+	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%
Subtotal	0.8%	0.5%	0.8%	0.5%	0.9%	0.6%	0.8%	0.6%	0.8%	0.5%	0.9%	0.6%	0.8%	0.6%
Total	0.7%		0.7%		0.7%		0.7%		0.7%		0.7%		0.7%	

NFLOC as Portion of ABD														
0-64	44.8%	52.9%	44.8%	52.9%	44.8%	52.9%	44.8%	52.9%	44.8%	52.9%	44.8%	52.9%	44.8%	52.9%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	37.6%	50.0%	36.1%	47.1%	31.8%	45.6%	31.2%	44.9%	36.1%	47.1%	31.8%	45.6%	31.2%	44.9%
Total	42.4%		40.5%		37.4%		36.8%		40.5%		37.4%		36.8%	

Recipients of NF as a Portion of NFLOC														
0-64	5.4%	0.0%	5.2%	0.0%	4.8%	0.0%	4.4%	0.0%	3.7%	0.0%	2.8%	0.0%	1.8%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	5.4%	0.0%	5.2%	0.0%	4.8%	0.0%	4.4%	0.0%	3.7%	0.0%	2.8%	0.0%	1.8%	0.0%
Total	2.9%		2.8%		2.4%		2.2%		2.0%		1.4%		0.9%	

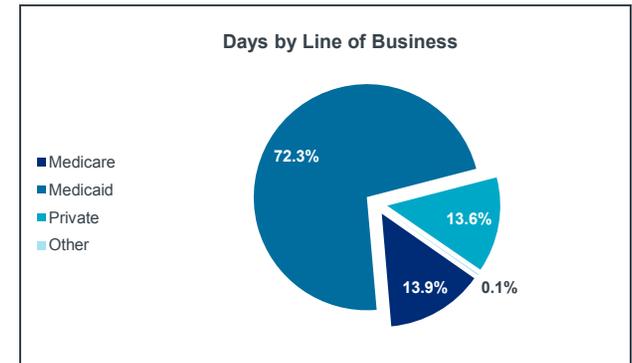
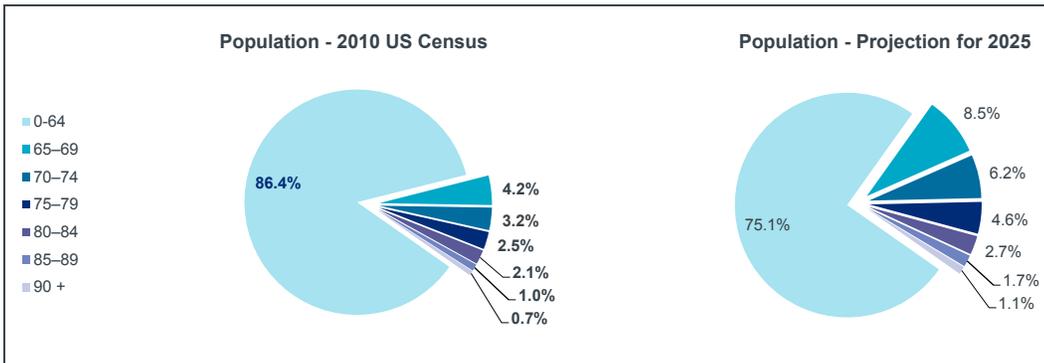
Recipients of HCBS as a Portion of NFLOC														
0-64	94.6%	100.0%	94.8%	100.0%	95.2%	100.0%	95.6%	100.0%	96.3%	100.0%	97.2%	100.0%	98.2%	100.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	94.6%	100.0%	94.8%	100.0%	95.2%	100.0%	95.6%	100.0%	96.3%	100.0%	97.2%	100.0%	98.2%	100.0%
Total	97.1%		97.2%		97.6%		97.8%		98.0%		98.6%		99.1%	

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Labor Market Area	Torrington		Town			Goshen		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Granby**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Athena Meadowbrook LLC	FP - Corp	0	0	0.0%	0.0%	0.0%	3.4	6.2	0.0	0.0	0.0	0.0	13.9%	72.3%	13.6%	0.1%
Total		n/a	n/a	n/a	n/a	n/a			0.0	0.0	0.0	0.0	13.9%	72.3%	13.6%	0.1%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	4,866	4,877	4,793	4,820	4,621	4,699	4,414	4,473
65-69	238	237	333	339	417	401	480	527
70-74	180	180	205	214	291	310	368	368
75-79	130	154	159	170	180	200	254	286
80-84	96	136	107	138	130	152	146	176
85-89	42	69	65	103	72	105	88	115
90+	20	57	26	62	37	80	43	88
Subtotal	5,572	5,710	5,688	5,846	5,748	5,947	5,793	6,033
Total	11,282		11,534		11,695		11,826	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Waterbury	8	86
Windsor	3	83
Meriden	8	60
Farmington	2	55
Plainville	1	49
East Windsor	2	46
Bloomfield	5	35
Middletown	4	32
Cheshire	2	28

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Granby**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	27	21	27	20	26	20	25	19	27	20	26	20	25	19
65-69	2	1	2	1	3	2	3	2	2	1	3	2	3	2
70-74	2	3	3	3	4	5	5	6	3	3	4	5	5	6
75-79	3	6	4	7	5	8	7	11	4	7	5	8	7	11
80-84	3	9	3	9	4	10	4	12	3	9	4	10	4	12
85-89	2	16	3	23	4	24	5	26	3	23	4	24	5	26
90+	6	20	8	21	11	27	13	30	8	21	11	27	13	30
Subtotal	45	75	50	85	55	95	60	106	50	85	55	95	60	106
Total	120		135		151		166		135		151		166	

Nursing Facility Level of Care (NFLOC)														
0-64	14	8	13	8	13	8	12	7	13	8	13	8	12	7
65-69	0	0	0	0	1	0	1	0	0	0	1	0	1	0
70-74	1	0	2	0	2	0	3	0	2	0	2	0	3	0
75-79	3	4	3	5	4	6	5	8	3	5	4	6	5	8
80-84	3	7	3	7	3	7	4	9	3	7	3	7	4	9
85-89	2	15	3	22	3	22	4	24	3	22	3	22	4	24
90+	6	17	8	19	11	24	13	27	8	19	11	24	13	27
Subtotal	28	51	32	60	37	68	41	75	32	60	37	68	41	75
Total	79		92		104		117		92		104		117	

NFLOC - Nursing Facility (NF)														
0-64	2	2	2	2	1	2	1	2	1	2	1	1	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	1	0	1	0	1	0	2	0	1	0	1	0	1	0
75-79	1	4	1	4	1	5	2	6	1	3	1	3	1	3
80-84	3	6	3	6	3	7	4	8	3	5	3	4	4	4
85-89	2	12	3	19	3	19	4	20	3	17	3	15	4	13
90+	6	17	8	19	11	24	13	26	8	17	11	20	13	19
Subtotal	14	41	17	50	22	57	25	63	16	45	20	43	23	39
Total	54		68		78		88		61		64		62	

NFLOC - Home and Community Based Services (HCBS)														
0-64	12	6	12	6	11	6	11	6	12	6	12	7	12	7
65-69	0	0	0	0	1	0	1	0	0	0	1	0	1	0
70-74	0	0	0	0	1	0	1	0	1	0	1	0	2	0
75-79	2	1	2	1	2	1	3	2	2	2	3	3	4	5
80-84	0	1	0	0	0	1	0	1	0	2	0	3	0	5
85-89	0	2	0	3	0	3	0	4	0	5	0	7	0	11
90+	0	1	0	0	0	0	0	1	0	1	0	4	0	8
Subtotal	14	11	15	10	15	11	16	13	16	16	17	24	18	36
Total	25		24		26		28		31		41		54	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Granby
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%
65-69	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%
70-74	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%
75-79	2.6%	3.8%	2.6%	3.8%	2.6%	3.8%	2.6%	3.8%	2.6%	3.8%	2.6%	3.8%	2.6%	3.8%
80-84	2.9%	6.6%	2.9%	6.6%	2.9%	6.6%	2.9%	6.6%	2.9%	6.6%	2.9%	6.6%	2.9%	6.6%
85-89	5.2%	22.6%	5.2%	22.6%	5.2%	22.6%	5.2%	22.6%	5.2%	22.6%	5.2%	22.6%	5.2%	22.6%
90+	29.2%	34.2%	29.2%	34.2%	29.2%	34.2%	29.2%	34.2%	29.2%	34.2%	29.2%	34.2%	29.2%	34.2%
Subtotal	0.8%	1.3%	0.9%	1.5%	1.0%	1.6%	1.0%	1.8%	0.9%	1.5%	1.0%	1.6%	1.0%	1.8%
Total	1.1%		1.2%		1.3%		1.4%		1.2%		1.3%		1.4%	

NFLOC as Portion of ABD														
0-64	49.5%	38.9%	49.5%	38.9%	49.5%	38.9%	49.5%	38.9%	49.5%	38.9%	49.5%	38.9%	49.5%	38.9%
65-69	21.1%	0.0%	21.1%	0.0%	21.1%	0.0%	21.1%	0.0%	21.1%	0.0%	21.1%	0.0%	21.1%	0.0%
70-74	57.1%	5.7%	57.1%	5.7%	57.1%	5.7%	57.1%	5.7%	57.1%	5.7%	57.1%	5.7%	57.1%	5.7%
75-79	77.5%	74.6%	77.5%	74.6%	77.5%	74.6%	77.5%	74.6%	77.5%	74.6%	77.5%	74.6%	77.5%	74.6%
80-84	93.9%	73.1%	93.9%	73.1%	93.9%	73.1%	93.9%	73.1%	93.9%	73.1%	93.9%	73.1%	93.9%	73.1%
85-89	88.5%	93.0%	88.5%	93.0%	88.5%	93.0%	88.5%	93.0%	88.5%	93.0%	88.5%	93.0%	88.5%	93.0%
90+	100.0%	89.3%	100.0%	89.3%	100.0%	89.3%	100.0%	89.3%	100.0%	89.3%	100.0%	89.3%	100.0%	89.3%
Subtotal	62.1%	68.6%	64.0%	70.6%	66.4%	70.9%	68.1%	71.3%	64.0%	70.6%	66.4%	70.9%	68.1%	71.3%
Total	66.1%		68.2%		69.2%		70.2%		68.2%		69.2%		70.2%	

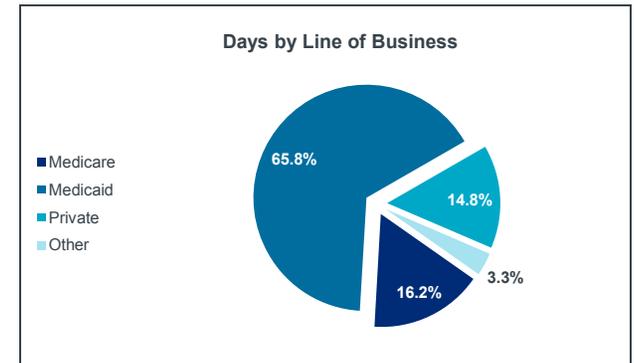
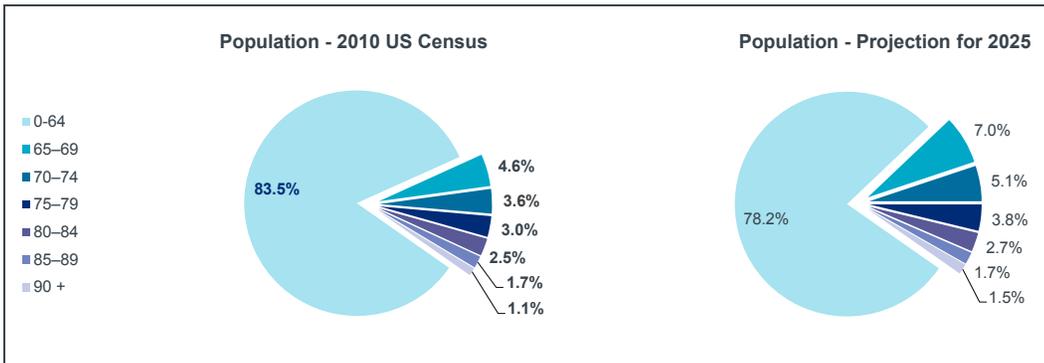
Recipients of NF as a Portion of NFLOC														
0-64	11.7%	28.1%	11.5%	28.4%	10.5%	26.5%	9.6%	24.5%	8.0%	22.8%	6.0%	14.5%	3.9%	6.4%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	75.0%	100.0%	70.8%	100.0%	68.2%	100.0%	65.5%	100.0%	55.0%	100.0%	41.8%	100.0%	32.4%	100.0%
75-79	38.7%	83.0%	39.8%	85.8%	38.7%	82.4%	37.6%	78.9%	32.0%	66.4%	25.3%	50.8%	19.5%	40.5%
80-84	100.0%	87.3%	100.0%	93.2%	100.0%	91.1%	100.0%	89.0%	100.0%	77.4%	100.0%	57.6%	100.0%	43.4%
85-89	100.0%	83.9%	100.0%	86.7%	100.0%	85.5%	100.0%	84.3%	100.0%	77.7%	100.0%	66.3%	100.0%	52.7%
90+	100.0%	94.7%	100.0%	99.2%	100.0%	98.5%	100.0%	97.8%	100.0%	92.3%	100.0%	82.7%	100.0%	70.3%
Subtotal	49.6%	79.3%	54.2%	83.7%	59.3%	83.9%	61.6%	83.3%	51.3%	74.2%	54.9%	64.2%	55.5%	52.3%
Total	68.7%		73.5%		75.2%		75.6%		66.3%		60.9%		53.4%	

Recipients of HCBS as a Portion of NFLOC														
0-64	88.3%	71.9%	88.5%	71.6%	89.5%	73.5%	90.4%	75.5%	92.0%	77.2%	94.0%	85.5%	96.1%	93.6%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	25.0%	0.0%	29.2%	0.0%	31.8%	0.0%	34.5%	0.0%	45.0%	0.0%	58.2%	0.0%	67.6%	0.0%
75-79	61.3%	17.0%	60.2%	14.2%	61.3%	17.6%	62.4%	21.1%	68.0%	33.6%	74.7%	49.2%	80.5%	59.5%
80-84	0.0%	12.7%	0.0%	6.8%	0.0%	8.9%	0.0%	11.0%	0.0%	22.6%	0.0%	42.4%	0.0%	56.6%
85-89	0.0%	16.1%	0.0%	13.3%	0.0%	14.5%	0.0%	15.7%	0.0%	22.3%	0.0%	33.7%	0.0%	47.3%
90+	0.0%	5.3%	0.0%	0.8%	0.0%	1.5%	0.0%	2.2%	0.0%	7.7%	0.0%	17.3%	0.0%	29.7%
Subtotal	50.4%	20.7%	45.8%	16.3%	40.7%	16.1%	38.4%	16.7%	48.7%	25.8%	45.1%	35.8%	44.5%	47.7%
Total	31.3%		26.5%		24.8%		24.4%		33.7%		39.1%		46.6%	

Labor Market Area	Hartford-West Hartford-East Hartford			Town			Granby		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	72.3%	0	0	0	0	0	0	0
Medicaid Demand	54		68	78	88	61	64	62	
Supply Excess/(Deficiency)	(54)		(68)	(78)	(88)	(61)	(64)	(62)	
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	72.3%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	72.3%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	72.3%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	72.3%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	3	3	4	5	
Supply Excess/(Deficiency)	0		0	(0)	(0)	(1)	(1)	(3)	
Home Health Aides									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Greenwich**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Greenwich Woods Health Care Center	FP - Part	217	193	88.9%	100.0%	0.0%	3.9	6.6	35.6	77.8	17.3	5.7	16.8%	67.2%	10.1%	5.9%
Nathaniel Witherell	Gov - City	202	180	89.1%	100.0%	0.0%	3.2	5.9	32.6	66.8	15.3	2.4	13.8%	62.5%	22.6%	1.1%
Connecticut Health of Greenwich	FP - Ind	0	0	0.0%	0.0%	0.0%	6.0	7.6	0.0	0.0	0.0	0.0	21.1%	70.1%	7.2%	1.6%
Total		419	373	89.0%	100.0%	0.0%			68.1	144.6	32.6	8.1	16.2%	65.8%	14.8%	3.3%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	24,816	26,287	24,243	25,641	23,219	24,778	22,027	23,541
65-69	1,321	1,473	1,387	1,634	1,692	1,723	1,915	2,137
70-74	975	1,198	1,123	1,283	1,184	1,433	1,465	1,518
75-79	835	984	790	1,011	918	1,086	970	1,222
80-84	631	909	651	785	619	812	717	873
85-89	369	674	416	677	427	582	410	607
90+	172	527	223	607	259	640	274	598
Subtotal	29,119	32,052	28,833	31,638	28,318	31,054	27,778	30,496
Total	61,171		60,471		59,372		58,274	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Greenwich	3	59
Stamford	5	38
Norwalk	3	33
Wilton	2	19
Westport	1	12
New Canaan	1	3

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Greenwich
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	131	132	128	129	122	124	116	118	128	129	122	124	116	118
65-69	22	36	24	40	29	42	32	52	24	40	29	42	32	52
70-74	26	42	30	45	32	50	40	53	30	45	32	50	40	53
75-79	17	67	16	69	18	74	19	84	16	69	18	74	19	84
80-84	27	61	28	53	26	55	30	59	28	53	26	55	30	59
85-89	23	73	26	74	27	63	25	66	26	74	27	63	25	66
90+	19	112	24	129	28	136	30	127	24	129	28	136	30	127
Subtotal	265	524	275	538	282	545	293	559	275	538	282	545	293	559
Total	788		813		827		852		813		827		852	

Nursing Facility Level of Care (NFLOC)														
0-64	42	44	41	43	39	42	37	40	41	43	39	42	37	40
65-69	8	12	8	13	10	14	11	17	8	13	10	14	11	17
70-74	7	17	8	18	8	20	10	21	8	18	8	20	10	21
75-79	10	30	9	31	11	33	11	37	9	31	11	33	11	37
80-84	16	34	16	29	15	30	18	32	16	29	15	30	18	32
85-89	18	61	20	62	20	53	19	55	20	62	20	53	19	55
90+	13	97	17	112	19	118	20	110	17	112	19	118	20	110
Subtotal	112	296	118	308	123	310	127	314	118	308	123	310	127	314
Total	408		427		433		441		427		433		441	

NFLOC - Nursing Facility (NF)														
0-64	8	11	8	11	7	10	6	9	5	9	4	6	2	2
65-69	5	6	6	6	7	6	8	7	5	4	4	3	3	3
70-74	5	10	5	11	5	12	6	12	4	9	3	8	3	6
75-79	6	19	6	20	7	20	7	22	5	15	4	13	3	11
80-84	13	27	15	25	14	25	16	27	12	21	10	16	9	13
85-89	14	48	17	50	17	42	16	44	15	45	13	33	10	27
90+	10	87	14	105	17	110	17	102	13	98	14	92	13	73
Subtotal	62	208	71	229	74	226	76	222	59	201	52	171	45	137
Total	270		300		300		298		261		223		181	

NFLOC - Home and Community Based Services (HCBS)														
0-64	34	33	33	32	33	32	31	31	36	34	35	36	35	37
65-69	2	6	2	7	3	8	3	10	3	9	6	11	8	14
70-74	2	7	2	7	3	8	4	10	4	9	5	12	7	15
75-79	4	11	4	11	4	13	5	15	5	15	7	20	8	26
80-84	2	7	1	4	2	5	2	6	4	8	6	14	9	19
85-89	3	13	3	12	3	11	3	12	5	17	7	20	9	28
90+	3	10	2	7	3	8	3	8	3	14	5	26	7	37
Subtotal	50	87	47	79	49	84	51	91	59	107	71	140	83	177
Total	137		127		133		143		166		210		260	

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Greenwich
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
65-69	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%
70-74	2.7%	3.5%	2.7%	3.5%	2.7%	3.5%	2.7%	3.5%	2.7%	3.5%	2.7%	3.5%	2.7%	3.5%
75-79	2.0%	6.9%	2.0%	6.9%	2.0%	6.9%	2.0%	6.9%	2.0%	6.9%	2.0%	6.9%	2.0%	6.9%
80-84	4.2%	6.8%	4.2%	6.8%	4.2%	6.8%	4.2%	6.8%	4.2%	6.8%	4.2%	6.8%	4.2%	6.8%
85-89	6.2%	10.9%	6.2%	10.9%	6.2%	10.9%	6.2%	10.9%	6.2%	10.9%	6.2%	10.9%	6.2%	10.9%
90+	10.8%	21.3%	10.8%	21.3%	10.8%	21.3%	10.8%	21.3%	10.8%	21.3%	10.8%	21.3%	10.8%	21.3%
Subtotal	0.9%	1.6%	1.0%	1.7%	1.0%	1.8%	1.1%	1.8%	1.0%	1.7%	1.0%	1.8%	1.1%	1.8%
Total	1.3%		1.3%		1.4%		1.5%		1.3%		1.4%		1.5%	

NFLOC as Portion of ABD														
0-64	32.2%	33.6%	32.2%	33.6%	32.2%	33.6%	32.2%	33.6%	32.2%	33.6%	32.2%	33.6%	32.2%	33.6%
65-69	34.9%	33.2%	34.9%	33.2%	34.9%	33.2%	34.9%	33.2%	34.9%	33.2%	34.9%	33.2%	34.9%	33.2%
70-74	25.0%	40.5%	25.0%	40.5%	25.0%	40.5%	25.0%	40.5%	25.0%	40.5%	25.0%	40.5%	25.0%	40.5%
75-79	58.7%	44.5%	58.7%	44.5%	58.7%	44.5%	58.7%	44.5%	58.7%	44.5%	58.7%	44.5%	58.7%	44.5%
80-84	57.9%	55.1%	57.9%	55.1%	57.9%	55.1%	57.9%	55.1%	57.9%	55.1%	57.9%	55.1%	57.9%	55.1%
85-89	76.4%	83.7%	76.4%	83.7%	76.4%	83.7%	76.4%	83.7%	76.4%	83.7%	76.4%	83.7%	76.4%	83.7%
90+	68.6%	86.7%	68.6%	86.7%	68.6%	86.7%	68.6%	86.7%	68.6%	86.7%	68.6%	86.7%	68.6%	86.7%
Subtotal	42.4%	56.4%	43.1%	57.3%	43.5%	56.9%	43.5%	56.1%	43.1%	57.3%	43.5%	56.9%	43.5%	56.1%
Total	51.7%		52.5%		52.4%		51.8%		52.5%		52.4%		51.8%	

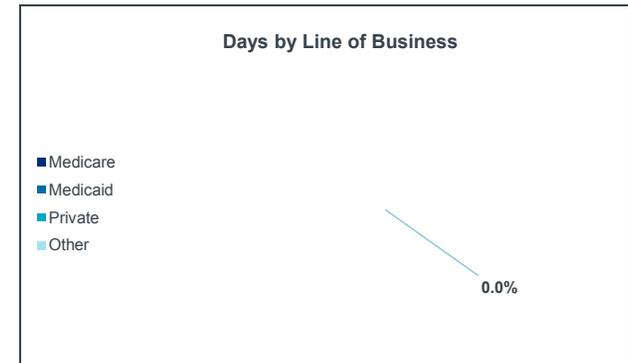
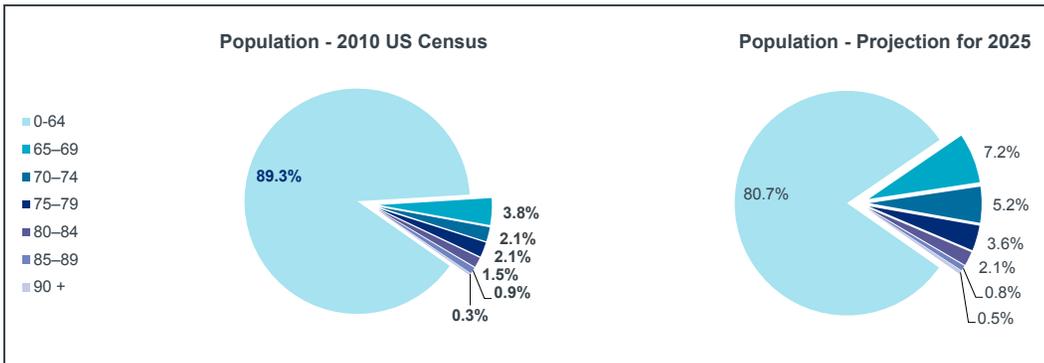
Recipients of NF as a Portion of NFLOC														
0-64	19.4%	25.8%	19.0%	26.0%	17.5%	24.2%	15.9%	22.4%	13.3%	20.8%	10.0%	13.3%	6.5%	5.8%
65-69	69.1%	47.6%	77.0%	47.5%	74.4%	44.6%	71.8%	41.6%	59.7%	33.3%	44.2%	24.1%	28.1%	17.1%
70-74	72.2%	59.6%	68.1%	62.9%	65.6%	59.3%	63.0%	55.6%	52.9%	50.9%	40.2%	39.9%	31.2%	29.8%
75-79	60.2%	62.2%	61.9%	64.3%	60.2%	61.7%	58.5%	59.1%	49.7%	49.8%	39.4%	38.1%	30.4%	30.4%
80-84	86.0%	80.5%	91.9%	85.9%	90.1%	84.0%	88.2%	82.0%	77.4%	71.4%	62.6%	53.1%	50.3%	40.0%
85-89	81.0%	78.5%	86.3%	81.2%	85.0%	80.1%	83.8%	78.9%	75.1%	72.7%	64.9%	62.1%	53.6%	49.3%
90+	80.4%	89.5%	86.7%	93.8%	86.0%	93.1%	85.2%	92.4%	79.1%	87.3%	71.5%	78.1%	64.6%	66.5%
Subtotal	55.3%	70.5%	60.0%	74.2%	59.8%	73.0%	59.8%	70.8%	50.0%	65.3%	42.5%	55.0%	35.0%	43.5%
Total	66.3%		70.3%		69.3%		67.6%		61.1%		51.5%		41.1%	

Recipients of HCBS as a Portion of NFLOC														
0-64	80.6%	74.2%	81.0%	74.0%	82.5%	75.8%	84.1%	77.6%	86.7%	79.2%	90.0%	86.7%	93.5%	94.2%
65-69	30.9%	52.4%	23.0%	52.5%	25.6%	55.4%	28.2%	58.4%	40.3%	66.7%	55.8%	75.9%	71.9%	82.9%
70-74	27.8%	40.4%	31.9%	37.1%	34.4%	40.7%	37.0%	44.4%	47.1%	49.1%	59.8%	60.1%	68.8%	70.2%
75-79	39.8%	37.8%	38.1%	35.7%	39.8%	38.3%	41.5%	40.9%	50.3%	50.2%	60.6%	61.9%	69.6%	69.6%
80-84	14.0%	19.5%	8.1%	14.1%	9.9%	16.0%	11.8%	18.0%	22.6%	28.6%	37.4%	46.9%	49.7%	60.0%
85-89	19.0%	21.5%	13.7%	18.8%	15.0%	19.9%	16.2%	21.1%	24.9%	27.3%	35.1%	37.9%	46.4%	50.7%
90+	19.6%	10.5%	13.3%	6.2%	14.0%	6.9%	14.8%	7.6%	20.9%	12.7%	28.5%	21.9%	35.4%	33.5%
Subtotal	44.7%	29.5%	40.0%	25.8%	40.2%	27.0%	40.2%	29.2%	50.0%	34.7%	57.5%	45.0%	65.0%	56.5%
Total	33.7%		29.7%		30.7%		32.4%		38.9%		48.5%		58.9%	

Labor Market Area	Bridgeport-Stamford-Norwalk				Town			Greenwich		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives				
			2015	2020	2025	2015	2020	2025		
Nursing Facility										
Beds										
Total Supply	419		419	419	419	419	419	419	419	
Medicaid Portion	276	65.8%	276	276	276	276	276	276	276	
Medicaid Demand	270		300	300	298	261	223	181		
Supply Excess/(Deficiency)	5		(24)	(24)	(23)	15	53	94		
Licensed Staff										
Total Supply	68		68	68	68	68	68	68	68	
Medicaid Portion	45	65.8%	45	45	45	45	45	45	45	
Medicaid Demand	44		49	49	49	42	36	29		
Supply Excess/(Deficiency)	1		(4)	(4)	(4)	2	9	15		
CNA Staff										
Total Supply	145		145	145	145	145	145	145	145	
Medicaid Portion	95	65.8%	95	95	95	95	95	95	95	
Medicaid Demand	93		104	104	103	90	77	62		
Supply Excess/(Deficiency)	2		(8)	(8)	(8)	5	18	33		
Food Service Staff										
Total Supply	33		33	33	33	33	33	33	33	
Medicaid Portion	21	65.8%	21	21	21	21	21	21	21	
Medicaid Demand	21		23	23	23	20	17	14		
Supply Excess/(Deficiency)	0		(2)	(2)	(2)	1	4	7		
Laundry Service Staff										
Total Supply	8		8	8	8	8	8	8	8	
Medicaid Portion	5	65.8%	5	5	5	5	5	5	5	
Medicaid Demand	5		6	6	6	5	4	4		
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	1	2		
Home and Community-Based Services										
Personal Care Assistant										
Total Supply	5		5	5	5	5	5	5	5	
Medicaid Portion	5	100.0%	5	5	5	5	5	5	5	
Medicaid Demand	5		5	5	5	6	7	9		
Supply Excess/(Deficiency)	0		0	0	(0)	(1)	(3)	(4)		
Home Health Aides										
Total Supply	17		17	17	17	17	17	17	17	
Medicaid Portion	17	100.0%	17	17	17	17	17	17	17	
Medicaid Demand	17		16	17	18	21	27	33		
Supply Excess/(Deficiency)	0		1	1	(1)	(4)	(9)	(16)		
Adult Day Care Staff										
Total Supply	1		1	1	1	1	1	1	1	
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	
Medicaid Demand	1		1	1	1	1	2	2		
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(1)	(1)		

Labor Market Area **Norwich-New London** Town **Griswold-Lisbon**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	5,401	5,274	5,553	5,420	5,616	5,485	5,595	5,434
65-69	231	226	310	315	388	388	474	504
70-74	109	137	201	210	273	293	344	362
75-79	107	146	88	122	168	188	231	262
80-84	81	93	85	113	71	94	133	148
85-89	35	75	51	61	53	76	43	62
90 +	7	29	13	42	22	40	24	47
Subtotal	5,971	5,980	6,301	6,283	6,591	6,564	6,844	6,819
Total	11,951		12,584		13,155		13,663	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Old Saybrook	4	74
Willimantic	2	74
New London	6	52
Waterford	6	48
Groton	4	48
Mystic	6	40
Norwich	2	36
Windham	4	32
Uncasville	2	14
Brooklyn	2	14

Labor Market Area	Norwich-New London	Town	Griswold-Lisbon
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	97	105	100	108	101	109	101	108	100	108	101	109	101	108
65-69	1	13	1	18	1	22	2	29	1	18	1	22	2	29
70-74	4	4	8	7	11	9	14	11	8	7	11	9	14	11
75-79	2	9	2	8	3	12	4	16	2	8	3	12	4	16
80-84	2	6	2	7	2	6	4	10	2	7	2	6	4	10
85-89	1	2	2	1	2	2	1	2	2	1	2	2	1	2
90+	0	4	0	6	0	6	0	7	0	6	0	6	0	7
Subtotal	108	144	115	155	120	166	126	183	115	155	120	166	126	183
Total	251		270		287		309		270		287		309	

Nursing Facility Level of Care (NFLOC)														
0-64	21	15	22	16	22	16	22	16	22	16	22	16	22	16
65-69	0	7	0	10	1	12	1	16	0	10	1	12	1	16
70-74	1	2	2	3	2	5	3	6	2	3	2	5	3	6
75-79	2	4	1	4	3	6	4	8	1	4	3	6	4	8
80-84	2	2	2	2	2	2	4	2	2	2	2	2	4	2
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	4	0	5	0	5	0	6	0	5	0	5	0	6
Subtotal	27	35	28	41	30	46	33	54	28	41	30	46	33	54
Total	62		69		76		88		69		76		88	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	1	0	1	0	1	0	2	0	1	0	1	0	1
Total	1		1		2		2		1		1		1	

NFLOC - Home and Community Based Services (HCBS)														
0-64	21	15	22	15	22	16	22	16	22	15	22	16	22	16
65-69	0	7	0	10	1	12	1	15	0	10	1	12	1	16
70-74	1	2	2	3	2	5	3	6	2	3	2	5	3	6
75-79	2	4	1	3	3	5	4	7	1	3	3	5	4	8
80-84	2	1	2	2	2	1	4	2	2	2	2	1	4	2
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	4	0	5	0	5	0	6	0	5	0	5	0	6
Subtotal	27	34	28	39	30	45	33	53	28	40	30	45	33	54
Total	61		67		74		86		68		75		87	

Labor Market Area	Norwich-New London	Town	Griswold-Lisbon
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%
65-69	0.4%	5.8%	0.4%	5.8%	0.4%	5.8%	0.4%	5.8%	0.4%	5.8%	0.4%	5.8%	0.4%	5.8%
70-74	4.1%	3.2%	4.1%	3.2%	4.1%	3.2%	4.1%	3.2%	4.1%	3.2%	4.1%	3.2%	4.1%	3.2%
75-79	1.9%	6.2%	1.9%	6.2%	1.9%	6.2%	1.9%	6.2%	1.9%	6.2%	1.9%	6.2%	1.9%	6.2%
80-84	2.7%	6.6%	2.7%	6.6%	2.7%	6.6%	2.7%	6.6%	2.7%	6.6%	2.7%	6.6%	2.7%	6.6%
85-89	3.3%	2.4%	3.3%	2.4%	3.3%	2.4%	3.3%	2.4%	3.3%	2.4%	3.3%	2.4%	3.3%	2.4%
90+	0.0%	14.1%	0.0%	14.1%	0.0%	14.1%	0.0%	14.1%	0.0%	14.1%	0.0%	14.1%	0.0%	14.1%
Subtotal	1.8%	2.4%	1.8%	2.5%	1.8%	2.5%	1.8%	2.7%	1.8%	2.5%	1.8%	2.5%	1.8%	2.7%
Total	2.1%		2.1%		2.2%		2.3%		2.1%		2.2%		2.3%	

NFLOC as Portion of ABD														
0-64	22.0%	14.7%	22.0%	14.7%	22.0%	14.7%	22.0%	14.7%	22.0%	14.7%	22.0%	14.7%	22.0%	14.7%
65-69	40.0%	54.5%	40.0%	54.5%	40.0%	54.5%	40.0%	54.5%	40.0%	54.5%	40.0%	54.5%	40.0%	54.5%
70-74	20.8%	51.9%	20.8%	51.9%	20.8%	51.9%	20.8%	51.9%	20.8%	51.9%	20.8%	51.9%	20.8%	51.9%
75-79	80.0%	48.1%	80.0%	48.1%	80.0%	48.1%	80.0%	48.1%	80.0%	48.1%	80.0%	48.1%	80.0%	48.1%
80-84	100.0%	24.3%	100.0%	24.3%	100.0%	24.3%	100.0%	24.3%	100.0%	24.3%	100.0%	24.3%	100.0%	24.3%
85-89	14.3%	63.6%	14.3%	63.6%	14.3%	63.6%	14.3%	63.6%	14.3%	63.6%	14.3%	63.6%	14.3%	63.6%
90+	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%
Subtotal	24.7%	24.6%	24.4%	26.2%	24.8%	27.7%	26.3%	29.8%	24.4%	26.2%	24.8%	27.7%	26.3%	29.8%
Total	24.6%		25.4%		26.5%		28.4%		25.4%		26.5%		28.4%	

Recipients of NF as a Portion of NFLOC														
0-64	0.4%	2.7%	0.4%	2.7%	0.4%	2.5%	0.3%	2.4%	0.3%	2.2%	0.2%	1.4%	0.1%	0.6%
65-69	0.0%	3.5%	0.0%	3.5%	0.0%	3.3%	0.0%	3.1%	0.0%	2.5%	0.0%	1.8%	0.0%	1.3%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	5.8%	0.0%	6.0%	0.0%	5.7%	0.0%	5.5%	0.0%	4.6%	0.0%	3.5%	0.0%	2.8%
80-84	0.0%	5.6%	0.0%	5.9%	0.0%	5.8%	0.0%	5.7%	0.0%	4.9%	0.0%	3.7%	0.0%	2.8%
85-89	50.0%	14.3%	53.3%	14.8%	52.5%	14.6%	51.8%	14.4%	46.4%	13.2%	40.1%	11.3%	33.1%	9.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.6%	3.3%	0.8%	3.1%	0.7%	3.0%	0.5%	2.9%	0.6%	2.4%	0.5%	1.8%	0.3%	1.2%
Total	2.2%		2.1%		2.1%		2.0%		1.7%		1.3%		0.9%	

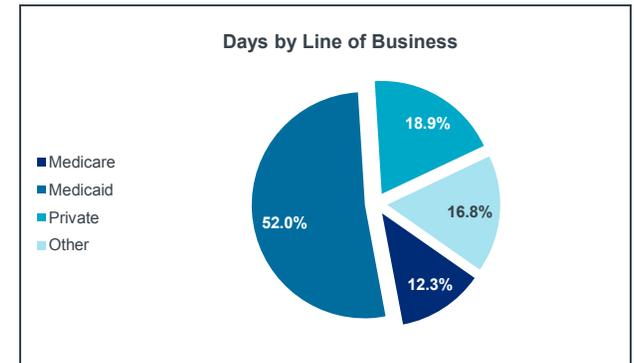
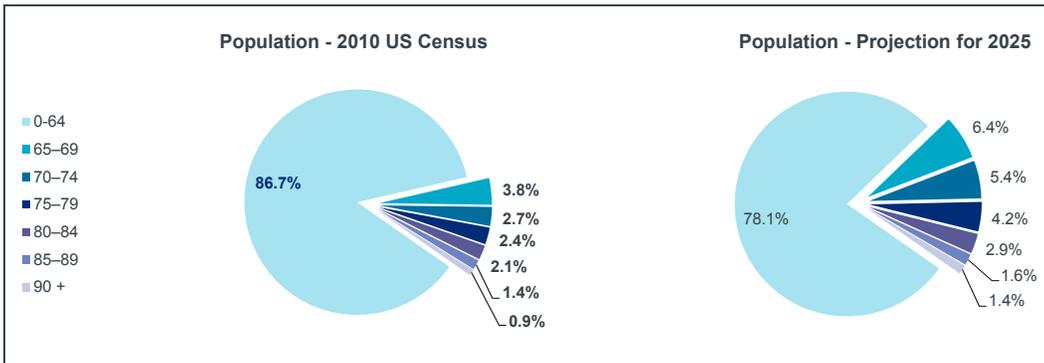
Recipients of HCBS as a Portion of NFLOC														
0-64	99.6%	97.3%	99.6%	97.3%	99.6%	97.5%	99.7%	97.6%	99.7%	97.8%	99.8%	98.6%	99.9%	99.4%
65-69	100.0%	96.5%	100.0%	96.5%	100.0%	96.7%	100.0%	96.9%	100.0%	97.5%	100.0%	98.2%	100.0%	98.7%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	100.0%	94.2%	100.0%	94.0%	100.0%	94.3%	100.0%	94.5%	100.0%	95.4%	100.0%	96.5%	100.0%	97.2%
80-84	100.0%	94.4%	100.0%	94.1%	100.0%	94.2%	100.0%	94.3%	100.0%	95.1%	100.0%	96.3%	100.0%	97.2%
85-89	50.0%	85.7%	46.7%	85.2%	47.5%	85.4%	48.2%	85.6%	53.6%	86.8%	59.9%	88.7%	66.9%	91.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	99.4%	96.7%	99.2%	96.9%	99.3%	97.0%	99.5%	97.1%	99.4%	97.6%	99.5%	98.2%	99.7%	98.8%
Total	97.8%		97.9%		97.9%		98.0%		98.3%		98.7%		99.1%	

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Labor Market Area	Norwich-New London		Town			Griswold-Lisbon		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	1		1	2	2	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(2)	(2)	(1)	(1)	(1)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	23		23	23	23	23	23	23
Medicaid Portion	23	100.0%	23	23	23	23	23	23
Medicaid Demand	23		26	29	33	26	29	33
Supply Excess/(Deficiency)	0		(3)	(5)	(10)	(3)	(6)	(10)
Home Health Aides								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		4	4	5	4	4	5
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(0)	(1)	(1)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Norwich-New London** Town **Groton**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Groton Regency Center	FP - Corp	162	143	88.3%	100.0%	0.0%	6.6	7.2	18.7	35.4	10.3	2.1	13.0%	45.4%	16.0%	25.6%
Fairview, Inc.	NP - Corp	120	116	96.7%	100.0%	0.0%	2.8	5.8	23.5	45.4	13.8	4.4	11.0%	63.9%	24.2%	0.8%
Total		282	259	91.8%	100.0%	0.0%			42.2	80.9	24.1	6.5	12.3%	52.0%	18.9%	16.8%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	18,953	15,835	18,170	14,890	17,301	13,824	16,170	12,494
65-69	730	792	891	983	1,008	1,134	1,105	1,233
70-74	469	608	665	756	812	935	919	1,076
75-79	392	577	407	559	579	692	705	854
80-84	339	490	313	497	324	483	461	594
85-89	199	375	232	366	215	370	222	361
90 +	93	263	127	323	153	342	155	353
Subtotal	21,175	18,940	20,805	18,374	20,392	17,780	19,737	16,965
Total	40,115		39,179		38,172		36,702	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
New London	3	26
Groton	2	24
Waterford	3	24
Mystic	3	20
Norwich	1	18
Niantic	1	12
Uncasville	1	7
Norwichtown	1	3

Labor Market Area	Norwich-New London	Town	Groton
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	179	242	172	227	163	211	153	191	172	227	163	211	153	191
65-69	20	42	24	52	27	60	30	65	24	52	27	60	30	65
70-74	17	38	24	48	29	59	33	68	24	48	29	59	33	68
75-79	18	42	19	40	27	50	32	62	19	40	27	50	32	62
80-84	11	57	10	58	11	56	15	69	10	58	11	56	15	69
85-89	17	58	19	57	18	58	18	56	19	57	18	58	18	56
90+	6	63	8	77	9	81	9	84	8	77	9	81	9	84
Subtotal	267	541	275	559	284	575	291	594	275	559	284	575	291	594
Total	808		834		859		885		834		859		885	

Nursing Facility Level of Care (NFLOC)														
0-64	43	62	42	58	40	54	37	49	42	58	40	54	37	49
65-69	11	12	14	14	15	17	17	18	14	14	15	17	17	18
70-74	8	21	11	26	13	32	15	37	11	26	13	32	15	37
75-79	8	27	8	26	12	32	15	40	8	26	12	32	15	40
80-84	7	35	6	35	7	34	9	42	6	35	7	34	9	42
85-89	13	47	15	46	14	46	14	45	15	46	14	46	14	45
90+	5	53	7	65	9	69	9	71	7	65	9	69	9	71
Subtotal	95	257	103	271	109	285	115	303	103	271	109	285	115	303
Total	352		374		394		418		374		394		418	

NFLOC - Nursing Facility (NF)														
0-64	4	5	4	5	3	4	3	4	2	4	2	2	1	1
65-69	4	4	6	5	6	5	7	5	4	3	4	3	3	2
70-74	3	8	4	10	5	12	6	13	3	8	3	8	3	7
75-79	4	15	5	15	7	18	8	21	4	12	4	11	4	11
80-84	4	19	4	20	4	19	5	23	3	17	3	12	3	11
85-89	9	33	11	33	10	33	10	32	9	30	8	26	6	20
90+	5	43	7	55	9	57	9	59	7	51	9	48	9	42
Subtotal	33	127	40	144	43	150	46	157	34	125	32	111	29	95
Total	160		184		193		204		159		142		123	

NFLOC - Home and Community Based Services (HCBS)														
0-64	40	57	38	53	37	50	34	45	39	54	38	52	36	48
65-69	7	8	8	10	9	11	10	13	9	11	12	14	14	16
70-74	4	13	6	15	8	20	9	24	7	17	10	24	12	30
75-79	4	12	4	11	6	14	7	19	5	14	8	21	11	29
80-84	3	16	3	15	3	15	4	19	3	18	4	22	6	31
85-89	4	14	4	13	4	13	4	13	5	16	6	21	8	25
90+	0	11	0	11	0	12	0	12	0	14	0	21	0	29
Subtotal	62	130	63	128	66	135	69	145	69	146	77	174	87	208
Total	192		190		201		214		215		252		295	

Labor Market Area	Norwich-New London	Town	Groton
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.9%	1.5%	0.9%	1.5%	0.9%	1.5%	0.9%	1.5%	0.9%	1.5%	0.9%	1.5%	0.9%	1.5%
65-69	2.7%	5.3%	2.7%	5.3%	2.7%	5.3%	2.7%	5.3%	2.7%	5.3%	2.7%	5.3%	2.7%	5.3%
70-74	3.6%	6.3%	3.6%	6.3%	3.6%	6.3%	3.6%	6.3%	3.6%	6.3%	3.6%	6.3%	3.6%	6.3%
75-79	4.6%	7.2%	4.6%	7.2%	4.6%	7.2%	4.6%	7.2%	4.6%	7.2%	4.6%	7.2%	4.6%	7.2%
80-84	3.2%	11.6%	3.2%	11.6%	3.2%	11.6%	3.2%	11.6%	3.2%	11.6%	3.2%	11.6%	3.2%	11.6%
85-89	8.3%	15.6%	8.3%	15.6%	8.3%	15.6%	8.3%	15.6%	8.3%	15.6%	8.3%	15.6%	8.3%	15.6%
90+	6.0%	23.8%	6.0%	23.8%	6.0%	23.8%	6.0%	23.8%	6.0%	23.8%	6.0%	23.8%	6.0%	23.8%
Subtotal	1.3%	2.9%	1.3%	3.0%	1.4%	3.2%	1.5%	3.5%	1.3%	3.0%	1.4%	3.2%	1.5%	3.5%
Total	2.0%		2.1%		2.2%		2.4%		2.1%		2.2%		2.4%	

NFLOC as Portion of ABD														
0-64	24.3%	25.7%	24.3%	25.7%	24.3%	25.7%	24.3%	25.7%	24.3%	25.7%	24.3%	25.7%	24.3%	25.7%
65-69	56.6%	27.9%	56.6%	27.9%	56.6%	27.9%	56.6%	27.9%	56.6%	27.9%	56.6%	27.9%	56.6%	27.9%
70-74	44.1%	54.0%	44.1%	54.0%	44.1%	54.0%	44.1%	54.0%	44.1%	54.0%	44.1%	54.0%	44.1%	54.0%
75-79	45.4%	64.8%	45.4%	64.8%	45.4%	64.8%	45.4%	64.8%	45.4%	64.8%	45.4%	64.8%	45.4%	64.8%
80-84	62.1%	61.2%	62.1%	61.2%	62.1%	61.2%	62.1%	61.2%	62.1%	61.2%	62.1%	61.2%	62.1%	61.2%
85-89	77.3%	80.5%	77.3%	80.5%	77.3%	80.5%	77.3%	80.5%	77.3%	80.5%	77.3%	80.5%	77.3%	80.5%
90+	94.0%	85.1%	94.0%	85.1%	94.0%	85.1%	94.0%	85.1%	94.0%	85.1%	94.0%	85.1%	94.0%	85.1%
Subtotal	35.6%	47.4%	37.3%	48.8%	38.4%	49.6%	39.7%	50.9%	37.3%	48.6%	38.4%	49.6%	39.7%	50.9%
Total	43.5%		44.8%		45.9%		47.2%		44.8%		45.9%		47.2%	

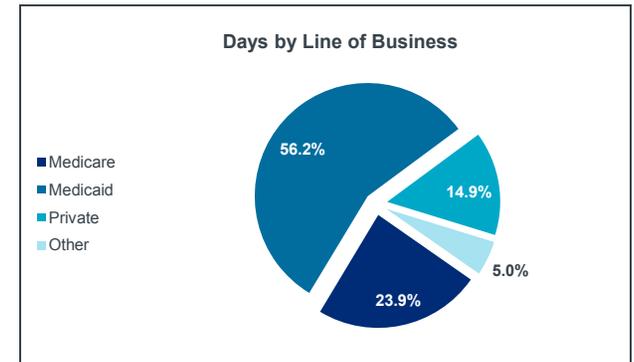
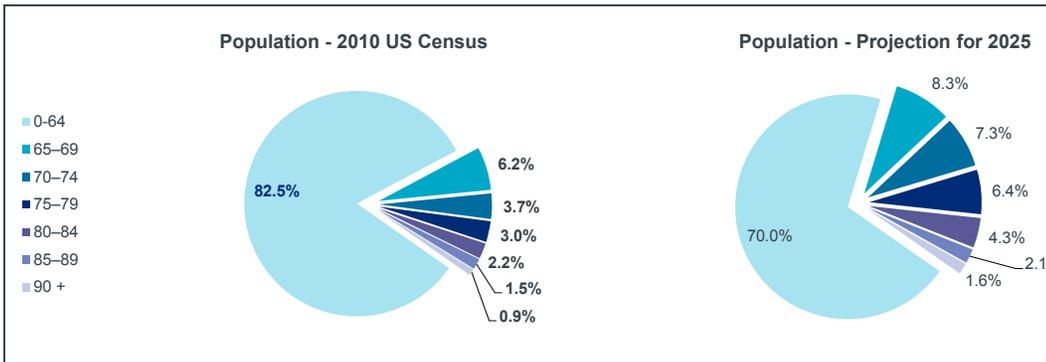
Recipients of NF as a Portion of NFLOC														
0-64	8.6%	8.4%	8.5%	8.5%	7.8%	7.9%	7.1%	7.4%	5.9%	6.8%	4.4%	4.4%	2.9%	1.9%
65-69	37.6%	33.8%	41.8%	33.8%	40.5%	31.7%	39.1%	29.6%	32.4%	23.6%	24.0%	17.1%	15.3%	12.1%
70-74	43.3%	38.2%	40.9%	40.3%	39.4%	38.0%	37.9%	35.6%	31.8%	32.6%	24.1%	25.5%	18.7%	19.1%
75-79	54.1%	56.2%	55.7%	58.0%	54.1%	55.7%	52.6%	53.4%	44.7%	45.0%	35.4%	34.4%	27.3%	27.4%
80-84	54.9%	53.8%	58.6%	57.4%	57.4%	56.1%	56.3%	54.8%	49.4%	47.7%	39.9%	35.5%	32.1%	26.7%
85-89	68.0%	70.4%	72.4%	72.8%	71.4%	71.8%	70.4%	70.7%	63.0%	65.2%	54.5%	55.6%	45.0%	44.2%
90+	100.0%	79.9%	100.0%	83.7%	100.0%	83.1%	100.0%	82.5%	100.0%	77.9%	100.0%	69.8%	100.0%	59.3%
Subtotal	35.0%	49.4%	38.9%	53.0%	39.6%	52.5%	40.2%	52.0%	32.8%	46.1%	29.0%	38.9%	24.7%	31.3%
Total	45.5%		49.1%		49.0%		48.8%		42.5%		36.1%		29.5%	

Recipients of HCBS as a Portion of NFLOC														
0-64	91.4%	91.6%	91.5%	91.5%	92.2%	92.1%	92.9%	92.6%	94.1%	93.2%	95.6%	95.6%	97.1%	98.1%
65-69	62.4%	66.2%	58.2%	66.2%	59.5%	68.3%	60.9%	70.4%	67.6%	76.4%	76.0%	82.9%	84.7%	87.9%
70-74	56.7%	61.8%	59.1%	59.7%	60.6%	62.0%	62.1%	64.4%	68.2%	67.4%	75.9%	74.5%	81.3%	80.9%
75-79	45.9%	43.8%	44.3%	42.0%	45.9%	44.3%	47.4%	46.6%	55.3%	55.0%	64.6%	65.6%	72.7%	72.6%
80-84	45.1%	46.2%	41.4%	42.6%	42.6%	43.9%	43.7%	45.2%	50.6%	52.3%	60.1%	64.5%	67.9%	73.3%
85-89	32.0%	29.6%	27.6%	27.2%	28.6%	28.2%	29.6%	29.3%	37.0%	34.8%	45.5%	44.4%	55.0%	55.8%
90+	0.0%	20.1%	0.0%	16.3%	0.0%	16.9%	0.0%	17.5%	0.0%	22.1%	0.0%	30.2%	0.0%	40.7%
Subtotal	65.0%	50.6%	61.1%	47.0%	60.4%	47.5%	59.8%	48.0%	67.2%	53.9%	71.0%	61.1%	75.3%	68.7%
Total	54.5%		50.9%		51.0%		51.2%		57.5%		63.9%		70.5%	

Labor Market Area	Norwich-New London		Town			Groton		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	282		282	282	282	282	282	282
Medicaid Portion	147	52.0%	147	147	147	147	147	147
Medicaid Demand	160		184	193	204	159	142	123
Supply Excess/(Deficiency)	(13)		(37)	(46)	(57)	(12)	4	23
Licensed Staff								
Total Supply	42		42	42	42	42	42	42
Medicaid Portion	22	52.0%	22	22	22	22	22	22
Medicaid Demand	24		28	29	31	24	21	18
Supply Excess/(Deficiency)	(2)		(6)	(7)	(9)	(2)	1	3
CNA Staff								
Total Supply	81		81	81	81	81	81	81
Medicaid Portion	42	52.0%	42	42	42	42	42	42
Medicaid Demand	46		53	55	58	46	41	35
Supply Excess/(Deficiency)	(4)		(11)	(13)	(16)	(4)	1	7
Food Service Staff								
Total Supply	24		24	24	24	24	24	24
Medicaid Portion	13	52.0%	13	13	13	13	13	13
Medicaid Demand	14		16	17	17	14	12	11
Supply Excess/(Deficiency)	(1)		(3)	(4)	(5)	(1)	0	2
Laundry Service Staff								
Total Supply	6		6	6	6	6	6	6
Medicaid Portion	3	52.0%	3	3	3	3	3	3
Medicaid Demand	4		4	4	5	4	3	3
Supply Excess/(Deficiency)	(0)		(1)	(1)	(1)	(0)	0	1
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	24		24	24	24	24	24	24
Medicaid Portion	24	100.0%	24	24	24	24	24	24
Medicaid Demand	24		24	26	27	27	32	37
Supply Excess/(Deficiency)	0		0	(1)	(3)	(3)	(8)	(13)
Home Health Aides								
Total Supply	9		9	9	9	9	9	9
Medicaid Portion	9	100.0%	9	9	9	9	9	9
Medicaid Demand	9		9	10	10	10	12	14
Supply Excess/(Deficiency)	0		0	(0)	(1)	(1)	(3)	(5)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)

Labor Market Area **New Haven** Town **Guilford**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Apple Rehab Guilford	FP - Corp	90	75	83.3%	100.0%	0.0%	6.4	7.6	12.9	22.0	7.0	0.1	10.3%	70.9%	18.7%	0.0%
The Guilford House, LLC	FP - Corp	75	0	0.0%	100.0%	0.0%	5.1	6.0	0.0	0.0	0.0	0.0	40.9%	37.9%	10.0%	11.2%
Total		165	75	45.5%	100.0%	0.0%			12.9	22.0	7.0	0.1	23.9%	56.2%	14.9%	5.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	9,031	9,431	8,609	8,924	8,167	8,413	7,684	7,831
65-69	680	704	806	908	837	916	863	981
70-74	394	423	621	658	736	849	764	857
75-79	297	368	345	392	543	604	642	774
80-84	221	272	244	319	282	339	437	517
85-89	97	247	153	217	166	251	191	267
90+	52	158	64	221	91	232	106	253
Subtotal	10,772	11,603	10,842	11,639	10,822	11,604	10,687	11,480
Total	22,375		22,481		22,426		22,167	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Wallingford	4	76
Hamden	4	66
New Haven	5	65
Meriden	8	60
Middletown	4	32
Guilford	2	32
West Haven	2	21
Chester	2	20
East Haven	2	14
Madison	2	13

Labor Market Area	New Haven	Town	Guilford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	72	71	69	67	65	63	61	59	69	67	65	63	61	59
65-69	5	23	5	30	6	30	6	33	5	30	6	30	6	33
70-74	4	15	7	23	8	30	8	30	7	23	8	30	8	30
75-79	4	19	4	20	7	31	8	40	4	20	7	31	8	40
80-84	7	21	8	25	9	26	14	40	8	25	9	26	14	40
85-89	6	24	9	21	10	24	11	26	9	21	10	24	11	26
90+	8	37	10	51	14	54	16	58	10	51	14	54	16	58
Subtotal	106	210	112	238	119	259	125	286	112	238	119	259	125	286
Total	315		350		378		411		350		378		411	

Nursing Facility Level of Care (NFLOC)														
0-64	17	31	16	29	15	28	15	26	16	29	15	28	15	26
65-69	3	8	3	11	3	11	3	12	3	11	3	11	3	12
70-74	2	5	4	7	4	9	5	9	4	7	4	9	5	9
75-79	3	7	4	8	6	12	7	15	4	8	6	12	7	15
80-84	5	15	5	18	6	19	9	29	5	18	6	19	9	29
85-89	5	19	8	17	9	19	10	21	8	17	9	19	10	21
90+	8	33	9	46	13	49	15	53	9	46	13	49	15	53
Subtotal	42	119	49	136	57	147	64	165	49	136	57	147	64	165
Total	161		185		203		228		185		203		228	

NFLOC - Nursing Facility (NF)														
0-64	0	1	0	1	0	0	0	0	0	0	0	0	0	0
65-69	1	4	1	5	1	4	1	4	1	3	1	2	1	2
70-74	0	2	0	3	0	3	0	3	0	2	0	2	0	2
75-79	1	4	1	4	2	6	2	7	1	3	1	4	1	4
80-84	4	13	5	16	5	17	8	25	4	13	4	11	4	12
85-89	4	17	7	16	7	18	8	19	6	14	5	14	5	12
90+	5	28	7	41	10	43	11	46	6	38	8	36	8	33
Subtotal	16	68	21	85	26	92	31	106	18	75	19	69	20	65
Total	83		106		117		137		93		88		85	

NFLOC - Home and Community Based Services (HCBS)														
0-64	17	30	16	29	15	27	14	25	16	29	15	27	14	26
65-69	2	5	2	6	2	6	2	7	2	8	3	8	3	10
70-74	2	3	4	5	4	6	5	6	4	5	4	7	5	8
75-79	2	4	2	4	4	6	4	8	3	5	4	8	6	11
80-84	1	2	1	2	1	2	1	4	1	4	2	8	5	17
85-89	1	2	1	1	1	1	2	2	2	3	3	5	5	9
90+	2	5	2	5	4	6	4	7	3	8	5	13	7	20
Subtotal	27	51	28	51	31	55	33	59	31	61	37	78	44	100
Total	78		79		86		92		92		115		143	

Labor Market Area	New Haven	Town	Guilford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
65-69	0.7%	3.3%	0.7%	3.3%	0.7%	3.3%	0.7%	3.3%	0.7%	3.3%	0.7%	3.3%	0.7%	3.3%
70-74	1.1%	3.5%	1.1%	3.5%	1.1%	3.5%	1.1%	3.5%	1.1%	3.5%	1.1%	3.5%	1.1%	3.5%
75-79	1.3%	5.1%	1.3%	5.1%	1.3%	5.1%	1.3%	5.1%	1.3%	5.1%	1.3%	5.1%	1.3%	5.1%
80-84	3.2%	7.7%	3.2%	7.7%	3.2%	7.7%	3.2%	7.7%	3.2%	7.7%	3.2%	7.7%	3.2%	7.7%
85-89	6.0%	9.7%	6.0%	9.7%	6.0%	9.7%	6.0%	9.7%	6.0%	9.7%	6.0%	9.7%	6.0%	9.7%
90+	15.4%	23.1%	15.4%	23.1%	15.4%	23.1%	15.4%	23.1%	15.4%	23.1%	15.4%	23.1%	15.4%	23.1%
Subtotal	1.0%	1.8%	1.0%	2.0%	1.1%	2.2%	1.2%	2.5%	1.0%	2.0%	1.1%	2.2%	1.2%	2.5%
Total	1.4%		1.6%		1.7%		1.9%		1.6%		1.7%		1.9%	

NFLOC as Portion of ABD														
0-64	23.7%	43.6%	23.7%	43.6%	23.7%	43.6%	23.7%	43.6%	23.7%	43.6%	23.7%	43.6%	23.7%	43.6%
65-69	60.0%	35.7%	60.0%	35.7%	60.0%	35.7%	60.0%	35.7%	60.0%	35.7%	60.0%	35.7%	60.0%	35.7%
70-74	53.8%	31.1%	53.8%	31.1%	53.8%	31.1%	53.8%	31.1%	53.8%	31.1%	53.8%	31.1%	53.8%	31.1%
75-79	84.4%	38.5%	84.4%	38.5%	84.4%	38.5%	84.4%	38.5%	84.4%	38.5%	84.4%	38.5%	84.4%	38.5%
80-84	64.7%	72.2%	64.7%	72.2%	64.7%	72.2%	64.7%	72.2%	64.7%	72.2%	64.7%	72.2%	64.7%	72.2%
85-89	85.7%	79.4%	85.7%	79.4%	85.7%	79.4%	85.7%	79.4%	85.7%	79.4%	85.7%	79.4%	85.7%	79.4%
90+	93.8%	90.9%	93.8%	90.9%	93.8%	90.9%	93.8%	90.9%	93.8%	90.9%	93.8%	90.9%	93.8%	90.9%
Subtotal	40.2%	56.5%	43.8%	57.2%	47.6%	56.6%	50.7%	57.6%	43.8%	57.2%	47.6%	56.6%	50.7%	57.6%
Total	51.1%		52.9%		53.8%		55.5%		52.9%		53.8%		55.5%	

Recipients of NF as a Portion of NFLOC														
0-64	2.4%	1.9%	2.4%	1.9%	2.2%	1.8%	2.0%	1.6%	1.7%	1.5%	1.3%	1.0%	0.8%	0.4%
65-69	36.4%	43.0%	40.5%	43.0%	39.1%	40.3%	37.8%	37.6%	31.4%	30.1%	23.3%	21.8%	14.8%	15.4%
70-74	0.0%	33.9%	0.0%	35.8%	0.0%	33.7%	0.0%	31.6%	0.0%	29.0%	0.0%	22.7%	0.0%	17.0%
75-79	36.8%	51.7%	37.9%	53.4%	36.9%	51.3%	35.8%	49.1%	30.5%	41.4%	24.1%	31.7%	18.6%	25.3%
80-84	83.6%	85.2%	89.3%	90.8%	87.6%	88.8%	85.7%	86.7%	75.2%	75.4%	60.8%	56.2%	48.9%	42.3%
85-89	80.0%	91.7%	85.2%	94.7%	84.0%	93.4%	82.8%	92.1%	74.2%	84.8%	64.1%	72.5%	53.0%	57.6%
90+	67.8%	84.7%	73.1%	88.7%	72.5%	88.0%	71.8%	87.4%	66.7%	82.5%	60.2%	73.9%	54.4%	62.9%
Subtotal	36.5%	57.3%	43.0%	62.5%	45.3%	62.6%	48.7%	64.2%	37.1%	55.1%	34.2%	47.1%	31.3%	39.4%
Total	51.8%		57.3%		57.8%		59.9%		50.3%		43.5%		37.1%	

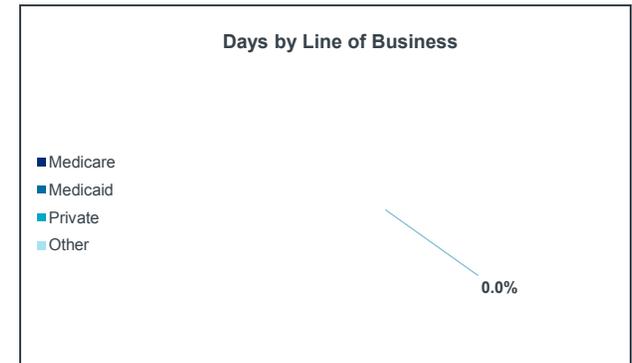
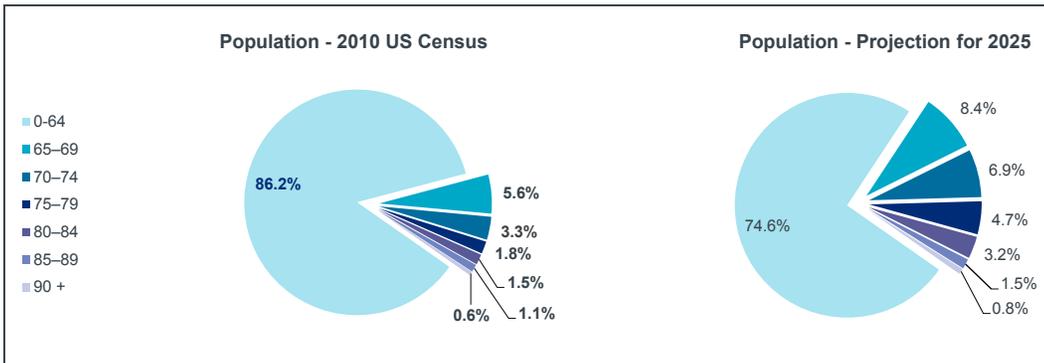
Recipients of HCBS as a Portion of NFLOC														
0-64	97.6%	98.1%	97.6%	98.1%	97.8%	98.2%	98.0%	98.4%	98.3%	98.5%	98.7%	99.0%	99.2%	99.6%
65-69	63.6%	57.0%	59.5%	57.0%	60.9%	59.7%	62.2%	62.4%	68.6%	69.9%	76.7%	78.2%	85.2%	84.6%
70-74	100.0%	66.1%	100.0%	64.2%	100.0%	66.3%	100.0%	68.4%	100.0%	71.0%	100.0%	77.3%	100.0%	83.0%
75-79	63.2%	48.3%	62.1%	46.6%	63.1%	48.7%	64.2%	50.9%	69.5%	58.6%	75.9%	68.3%	81.4%	74.7%
80-84	16.4%	14.8%	10.7%	9.2%	12.4%	11.2%	14.3%	13.3%	24.8%	24.6%	39.2%	43.8%	51.1%	57.7%
85-89	20.0%	8.3%	14.8%	5.3%	16.0%	6.6%	17.2%	7.9%	25.8%	15.2%	35.9%	27.5%	47.0%	42.4%
90+	32.2%	15.3%	26.9%	11.3%	27.5%	12.0%	28.2%	12.6%	33.3%	17.5%	39.8%	26.1%	45.6%	37.1%
Subtotal	63.5%	42.7%	57.0%	37.5%	54.7%	37.4%	51.3%	35.8%	62.9%	44.9%	65.8%	52.9%	68.7%	60.6%
Total	48.2%		42.7%		42.2%		40.1%		49.7%		56.5%		62.9%	

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Labor Market Area	New Haven		Town			Guilford		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	165		165	165	165	165	165	165
Medicaid Portion	93	56.2%	93	93	93	93	93	93
Medicaid Demand	83		106	117	137	93	88	85
Supply Excess/(Deficiency)	9		(13)	(25)	(44)	(0)	4	8
Licensed Staff								
Total Supply	13		13	13	13	13	13	13
Medicaid Portion	7	56.2%	7	7	7	7	7	7
Medicaid Demand	7		8	9	11	7	7	7
Supply Excess/(Deficiency)	1		(1)	(2)	(3)	(0)	0	1
CNA Staff								
Total Supply	22		22	22	22	22	22	22
Medicaid Portion	12	56.2%	12	12	12	12	12	12
Medicaid Demand	11		14	16	18	12	12	11
Supply Excess/(Deficiency)	1		(2)	(3)	(6)	(0)	1	1
Food Service Staff								
Total Supply	7		7	7	7	7	7	7
Medicaid Portion	4	56.2%	4	4	4	4	4	4
Medicaid Demand	4		5	5	6	4	4	4
Supply Excess/(Deficiency)	0		(1)	(1)	(2)	(0)	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	56.2%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	12		12	12	12	12	12	12
Medicaid Portion	12	100.0%	12	12	12	12	12	12
Medicaid Demand	12		13	14	15	15	18	23
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(6)	(11)
Home Health Aides								
Total Supply	8		8	8	8	8	8	8
Medicaid Portion	8	100.0%	8	8	8	8	8	8
Medicaid Demand	8		8	9	10	10	12	15
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(2)	(4)	(7)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Haddam**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	3,659	3,533	3,659	3,624	3,608	3,578	3,526	3,501
65-69	229	237	297	251	330	367	373	414
70-74	155	120	215	221	276	235	307	343
75-79	70	82	135	104	186	195	239	206
80-84	52	73	54	66	105	84	142	159
85-89	36	54	36	57	38	53	71	66
90 +	19	27	25	40	27	46	29	47
Subtotal	4,220	4,126	4,421	4,363	4,570	4,558	4,687	4,736
Total	8,346		8,784		9,128		9,423	

Nearby Town	Nursing Homes	Available Beds
Wallingford	4	76
Meriden	8	60
Old Saybrook	2	37
Guilford	2	32
Middletown	4	32
Cromwell	3	26
Chester	2	20
Madison	2	13
North Haven	1	12
Portland	1	6

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Haddam
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	32	22	32	23	31	23	31	22	32	23	31	23	31	22
65-69	2	3	3	3	3	4	3	5	3	3	3	4	3	5
70-74	2	2	3	3	4	3	4	5	3	3	4	3	4	5
75-79	1	3	2	3	3	6	3	7	2	3	3	6	3	7
80-84	0	2	0	1	0	2	0	3	0	1	0	2	0	3
85-89	1	2	1	2	1	2	2	2	1	2	1	2	2	2
90+	0	1	0	2	0	2	0	2	0	2	0	2	0	2
Subtotal	38	34	40	37	41	42	43	46	40	37	41	42	43	46
Total	72		77		84		89		77		84		89	

Nursing Facility Level of Care (NFLOC)														
0-64	8	2	8	2	8	2	8	2	8	2	8	2	8	2
65-69	1	2	1	2	1	3	2	3	1	2	1	3	2	3
70-74	1	0	1	0	1	0	1	0	1	0	1	0	1	0
75-79	0	2	1	3	1	5	1	5	1	3	1	5	1	5
80-84	0	1	0	1	0	1	0	2	0	1	0	1	0	2
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	1	0	1	0	2	0	2	0	1	0	2	0	2
Subtotal	10	8	11	9	12	12	12	14	11	9	12	12	12	14
Total	18		20		24		26		20		24		26	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	1	0	1	0	1	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	1	0	1	0	1	0	0	0	0	0	0
Subtotal	1	0	1	0	1	0	0	0						
Total	1		1		2		2		1		1		1	

NFLOC - Home and Community Based Services (HCBS)														
0-64	8	2	8	2	8	2	8	2	8	2	8	2	8	2
65-69	1	2	1	2	1	3	1	3	1	2	1	3	1	3
70-74	1	0	1	0	1	0	1	0	1	0	1	0	1	0
75-79	0	2	1	3	1	5	1	5	1	3	1	5	1	5
80-84	0	1	0	1	0	1	0	2	0	1	0	1	0	2
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	1	0	1	0	1	0	1	0	1	0	1	0	1
Subtotal	10	7	10	8	11	12	11	13	10	8	11	12	12	14
Total	17		18		22		24		19		23		25	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Haddam
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%
65-69	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%
70-74	1.3%	1.4%	1.3%	1.4%	1.3%	1.4%	1.3%	1.4%	1.3%	1.4%	1.3%	1.4%	1.3%	1.4%
75-79	1.4%	3.3%	1.4%	3.3%	1.4%	3.3%	1.4%	3.3%	1.4%	3.3%	1.4%	3.3%	1.4%	3.3%
80-84	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%
85-89	2.8%	3.1%	2.8%	3.1%	2.8%	3.1%	2.8%	3.1%	2.8%	3.1%	2.8%	3.1%	2.8%	3.1%
90+	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%
Subtotal	0.9%	0.8%	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%
Total	0.9%		0.9%		0.9%		0.9%		0.9%		0.9%		0.9%	

NFLOC as Portion of ABD														
Age	Male	Female												
0-64	26.0%	8.9%	26.0%	8.9%	26.0%	8.9%	26.0%	8.9%	26.0%	8.9%	26.0%	8.9%	26.0%	8.9%
65-69	50.0%	64.7%	50.0%	64.7%	50.0%	64.7%	50.0%	64.7%	50.0%	64.7%	50.0%	64.7%	50.0%	64.7%
70-74	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%
75-79	33.3%	75.0%	33.3%	75.0%	33.3%	75.0%	33.3%	75.0%	33.3%	75.0%	33.3%	75.0%	33.3%	75.0%
80-84	0.0%	63.2%	0.0%	63.2%	0.0%	63.2%	0.0%	63.2%	0.0%	63.2%	0.0%	63.2%	0.0%	63.2%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	78.6%	0.0%	78.6%	0.0%	78.6%	0.0%	78.6%	0.0%	78.6%	0.0%	78.6%	0.0%	78.6%
Subtotal	27.2%	22.8%	27.8%	23.5%	28.1%	29.3%	27.9%	30.3%	27.8%	23.5%	28.1%	29.3%	27.9%	30.3%
Total	25.1%		25.7%		28.7%		29.1%		25.7%		28.7%		29.1%	

Recipients of NF as a Portion of NFLOC														
Age	Male	Female												
0-64	4.0%	0.0%	4.0%	0.0%	3.6%	0.0%	3.3%	0.0%	2.8%	0.0%	2.1%	0.0%	1.3%	0.0%
65-69	41.7%	0.0%	46.4%	0.0%	44.9%	0.0%	43.3%	0.0%	35.9%	0.0%	26.6%	0.0%	16.9%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	36.4%	0.0%	38.1%	0.0%	37.8%	0.0%	37.5%	0.0%	35.4%	0.0%	31.7%	0.0%	27.0%
Subtotal	7.3%	4.3%	8.3%	5.9%	8.1%	4.8%	8.0%	4.3%	6.3%	5.5%	4.7%	4.0%	3.2%	3.1%
Total	6.0%		7.3%		6.4%		6.0%		5.9%		4.4%		3.1%	

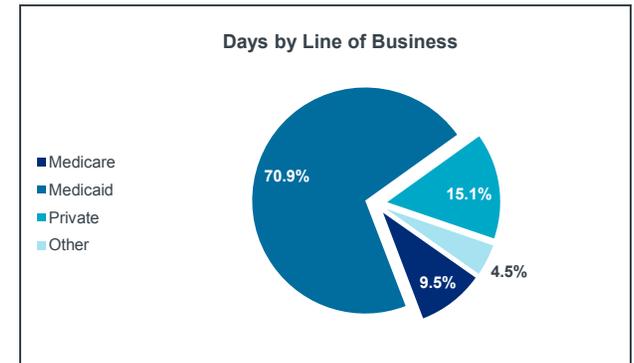
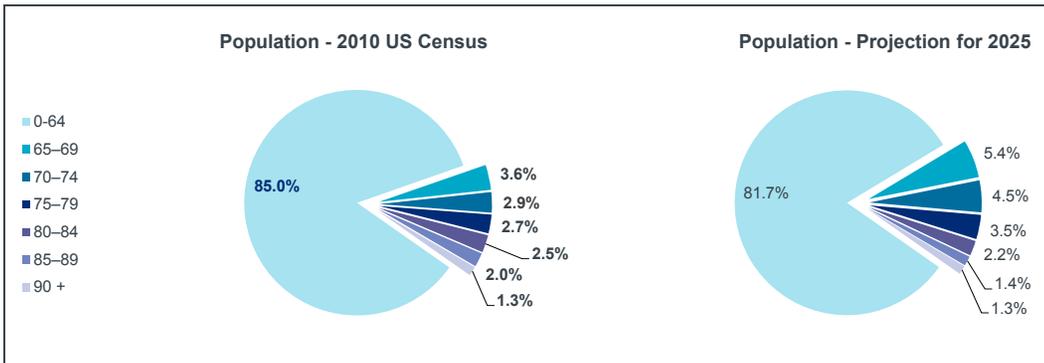
Recipients of HCBS as a Portion of NFLOC														
Age	Male	Female												
0-64	96.0%	100.0%	96.0%	100.0%	96.4%	100.0%	96.7%	100.0%	97.2%	100.0%	97.9%	100.0%	98.7%	100.0%
65-69	58.3%	100.0%	53.6%	100.0%	55.1%	100.0%	56.7%	100.0%	64.1%	100.0%	73.4%	100.0%	83.1%	100.0%
70-74	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	63.6%	0.0%	61.9%	0.0%	62.2%	0.0%	62.5%	0.0%	64.6%	0.0%	68.3%	0.0%	73.0%
Subtotal	92.7%	95.7%	91.7%	94.1%	91.9%	95.2%	92.0%	95.7%	93.7%	94.5%	95.3%	96.0%	96.8%	96.9%
Total	94.0%		92.7%		93.6%		94.0%		94.1%		95.6%		96.9%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Haddam		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	1		1	2	2	1	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(2)	(2)	(1)	(1)	(1)	(1)
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3
Medicaid Demand	3		4	4	5	4	4	5	5
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(0)	(1)	(2)	(2)
Home Health Aides									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	2	2	1	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(0)	(1)	(1)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **New Haven** Town **Hamden**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Arden House	FP - Corp	360	320	88.9%	100.0%	0.0%	0.0	0.0	56.8	92.3	24.3	0.0	8.5%	81.5%	6.7%	3.2%
Hamden Health Care Center	FP - Part	153	139	90.8%	100.0%	0.0%	3.6	6.2	28.1	50.2	12.0	4.3	9.5%	69.3%	12.4%	8.9%
Whitney Manor Convalescent Ctr	FP - Corp	150	140	93.3%	100.0%	0.0%	2.4	7.7	24.1	46.5	11.6	2.0	13.4%	71.1%	10.9%	4.7%
Whitney Center	NP - Corp	59	55	93.2%	100.0%	0.0%	2.0	5.5	8.3	19.9	17.1	2.2	5.2%	10.8%	84.0%	0.0%
Total		722	654	90.6%	100.0%	0.0%			117.3	208.9	65.0	8.5	9.5%	70.9%	15.1%	4.5%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	24,488	27,301	25,086	28,176	25,798	29,009	26,446	29,727
65-69	949	1,258	1,371	1,611	1,539	1,913	1,661	2,081
70-74	768	997	834	1,138	1,220	1,469	1,374	1,751
75-79	664	981	651	918	709	1,046	1,043	1,344
80-84	563	978	544	866	536	813	584	923
85-89	412	799	377	729	361	650	359	612
90 +	195	607	246	684	250	673	242	632
Subtotal	28,039	32,921	29,109	34,122	30,413	35,573	31,709	37,070
Total	60,960		63,231		65,986		68,779	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Wallingford	4	76
Shelton	4	70
Hamden	4	66
New Haven	5	65
Meriden	8	60
Guilford	2	32
Cheshire	2	28
West Haven	2	21
Milford	3	18

Labor Market Area	New Haven	Town	Hamden
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	406	390	416	402	428	414	439	424	416	402	428	414	439	424
65-69	45	83	65	107	73	127	78	138	65	107	73	127	78	138
70-74	43	75	47	85	68	110	77	131	47	85	68	110	77	131
75-79	37	82	36	77	40	88	58	113	36	77	40	88	58	113
80-84	22	99	21	87	21	82	23	93	21	87	21	82	23	93
85-89	32	135	29	123	28	110	28	103	29	123	28	110	28	103
90+	25	185	32	209	32	206	31	193	32	209	32	206	31	193
Subtotal	610	1,049	646	1,090	690	1,136	734	1,195	646	1,090	690	1,136	734	1,195
Total	1,659		1,737		1,826		1,930		1,737		1,826		1,930	

Nursing Facility Level of Care (NFLOC)														
0-64	121	96	124	99	127	102	131	104	124	99	127	102	131	104
65-69	18	29	26	38	30	45	32	49	26	38	30	45	32	49
70-74	16	37	18	43	26	55	29	65	18	43	26	55	29	65
75-79	26	59	25	55	27	63	40	80	25	55	27	63	40	80
80-84	19	69	18	61	18	57	19	65	18	61	18	57	19	65
85-89	27	110	25	101	24	90	24	85	25	101	24	90	24	85
90+	22	169	27	191	28	188	27	176	27	191	28	188	27	176
Subtotal	249	570	263	586	279	599	302	624	263	586	279	599	302	624
Total	818		850		878		926		850		878		926	

NFLOC - Nursing Facility (NF)														
0-64	13	9	13	10	12	9	11	9	9	8	7	5	5	2
65-69	9	8	14	10	15	11	16	11	11	7	9	6	6	4
70-74	10	19	10	23	14	28	15	31	8	18	9	19	8	17
75-79	18	29	18	28	19	30	27	37	14	21	12	19	14	19
80-84	15	44	16	42	15	38	16	42	13	35	11	24	9	21
85-89	19	87	18	82	17	72	17	67	16	73	13	56	11	42
90+	15	137	21	162	21	158	20	148	19	151	17	133	15	106
Subtotal	98	333	109	356	113	347	122	345	90	313	78	261	68	211
Total	431		465		460		467		403		339		279	

NFLOC - Home and Community Based Services (HCBS)														
0-64	108	86	111	89	116	92	120	95	115	91	121	97	126	102
65-69	10	22	12	28	14	34	16	38	15	31	21	39	26	44
70-74	7	18	8	20	12	27	14	34	10	24	17	36	22	49
75-79	8	30	7	27	9	32	13	43	11	33	15	44	26	61
80-84	3	25	2	19	3	19	3	22	5	26	7	33	10	44
85-89	9	24	7	19	7	18	7	18	9	27	11	34	13	43
90+	6	32	6	29	7	29	7	29	8	40	10	55	11	70
Subtotal	151	237	154	231	166	252	179	280	173	273	201	337	234	413
Total	387		385		418		459		446		539		647	

Labor Market Area	New Haven	Town	Hamden
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%
65-69	4.7%	6.6%	4.7%	6.6%	4.7%	6.6%	4.7%	6.6%	4.7%	6.6%	4.7%	6.6%	4.7%	6.6%
70-74	5.6%	7.5%	5.6%	7.5%	5.6%	7.5%	5.6%	7.5%	5.6%	7.5%	5.6%	7.5%	5.6%	7.5%
75-79	5.6%	8.4%	5.6%	8.4%	5.6%	8.4%	5.6%	8.4%	5.6%	8.4%	5.6%	8.4%	5.6%	8.4%
80-84	3.9%	10.1%	3.9%	10.1%	3.9%	10.1%	3.9%	10.1%	3.9%	10.1%	3.9%	10.1%	3.9%	10.1%
85-89	7.7%	16.9%	7.7%	16.9%	7.7%	16.9%	7.7%	16.9%	7.7%	16.9%	7.7%	16.9%	7.7%	16.9%
90+	12.9%	30.5%	12.9%	30.5%	12.9%	30.5%	12.9%	30.5%	12.9%	30.5%	12.9%	30.5%	12.9%	30.5%
Subtotal	2.2%	3.2%	2.2%	3.2%	2.3%	3.2%	2.3%	3.2%	2.2%	3.2%	2.3%	3.2%	2.3%	3.2%
Total	2.7%		2.7%		2.8%		2.8%		2.7%		2.8%		2.8%	

NFLOC as Portion of ABD														
0-64	29.8%	24.6%	29.8%	24.6%	29.8%	24.6%	29.8%	24.6%	29.8%	24.6%	29.8%	24.6%	29.8%	24.6%
65-69	40.7%	35.3%	40.7%	35.3%	40.7%	35.3%	40.7%	35.3%	40.7%	35.3%	40.7%	35.3%	40.7%	35.3%
70-74	37.7%	49.9%	37.7%	49.9%	37.7%	49.9%	37.7%	49.9%	37.7%	49.9%	37.7%	49.9%	37.7%	49.9%
75-79	69.1%	71.3%	69.1%	71.3%	69.1%	71.3%	69.1%	71.3%	69.1%	71.3%	69.1%	71.3%	69.1%	71.3%
80-84	85.1%	69.7%	85.1%	69.7%	85.1%	69.7%	85.1%	69.7%	85.1%	69.7%	85.1%	69.7%	85.1%	69.7%
85-89	85.4%	81.8%	85.4%	81.8%	85.4%	81.8%	85.4%	81.8%	85.4%	81.8%	85.4%	81.8%	85.4%	81.8%
90+	85.1%	91.4%	85.1%	91.4%	85.1%	91.4%	85.1%	91.4%	85.1%	91.4%	85.1%	91.4%	85.1%	91.4%
Subtotal	40.7%	54.3%	40.7%	53.8%	40.5%	52.7%	41.1%	52.2%	40.7%	53.8%	40.5%	52.7%	41.1%	52.2%
Total	49.3%		48.9%		48.1%		48.0%		48.9%		48.1%		48.0%	

Recipients of NF as a Portion of NFLOC														
0-64	10.4%	9.8%	10.2%	9.9%	9.4%	9.3%	8.5%	8.6%	7.1%	8.0%	5.3%	5.1%	3.5%	2.2%
65-69	47.9%	25.5%	53.4%	25.5%	51.6%	23.9%	49.8%	22.3%	41.4%	17.8%	30.7%	12.9%	19.5%	9.1%
70-74	60.0%	50.8%	56.7%	53.6%	54.6%	50.5%	52.4%	47.3%	44.0%	43.4%	33.4%	34.0%	25.9%	25.4%
75-79	68.5%	48.9%	70.5%	50.5%	68.6%	48.5%	66.6%	46.4%	56.6%	39.1%	44.8%	29.9%	34.6%	23.9%
80-84	81.6%	64.2%	87.2%	68.5%	85.4%	67.0%	83.7%	65.4%	73.4%	56.9%	59.4%	42.4%	47.8%	31.9%
85-89	68.8%	78.6%	73.3%	81.2%	72.3%	80.1%	71.2%	78.9%	63.8%	72.7%	55.1%	62.1%	45.6%	49.4%
90+	71.3%	81.1%	76.9%	84.9%	76.3%	84.3%	75.6%	83.7%	70.2%	79.1%	63.4%	70.8%	57.3%	60.2%
Subtotal	39.4%	58.4%	41.5%	60.6%	40.6%	57.9%	40.5%	55.2%	34.2%	53.4%	27.9%	43.6%	22.4%	33.8%
Total	52.6%		54.7%		52.4%		50.4%		47.5%		38.6%		30.1%	

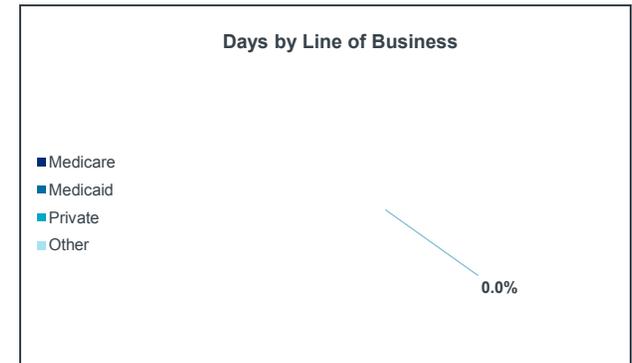
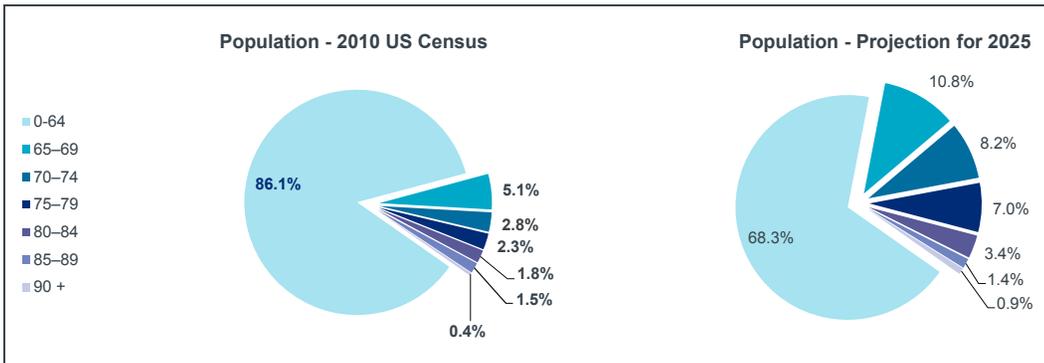
Recipients of HCBS as a Portion of NFLOC														
0-64	89.6%	90.2%	89.8%	90.1%	90.6%	90.7%	91.5%	91.4%	92.9%	92.0%	94.7%	94.9%	96.5%	97.8%
65-69	52.1%	74.5%	46.6%	74.5%	48.4%	76.1%	50.2%	77.7%	58.6%	82.2%	69.3%	87.1%	80.5%	90.9%
70-74	40.0%	49.2%	43.3%	46.4%	45.4%	49.5%	47.6%	52.7%	56.0%	56.6%	66.6%	66.0%	74.1%	74.6%
75-79	31.5%	51.1%	29.5%	49.5%	31.4%	51.5%	33.4%	53.6%	43.4%	60.9%	55.2%	70.1%	65.4%	76.1%
80-84	18.4%	35.8%	12.8%	31.5%	14.6%	33.0%	16.3%	34.6%	26.6%	43.1%	40.6%	57.6%	52.2%	68.1%
85-89	31.2%	21.4%	26.7%	18.8%	27.7%	19.9%	28.8%	21.1%	36.2%	27.3%	44.9%	37.9%	54.4%	50.6%
90+	28.7%	18.9%	23.1%	15.1%	23.7%	15.7%	24.4%	16.3%	29.8%	20.9%	36.6%	29.2%	42.7%	39.8%
Subtotal	60.6%	41.6%	58.5%	39.4%	59.4%	42.1%	59.5%	44.8%	65.8%	46.6%	72.1%	56.4%	77.6%	66.2%
Total	47.4%		45.3%		47.6%		49.6%		52.5%		61.4%		69.9%	

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Labor Market Area	New Haven		Town			Hamden		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	722		722	722	722	722	722	722
Medicaid Portion	512	70.9%	512	512	512	512	512	512
Medicaid Demand	431		465	460	467	403	339	279
Supply Excess/(Deficiency)	81		47	52	45	109	173	233
Licensed Staff								
Total Supply	117		117	117	117	117	117	117
Medicaid Portion	83	70.9%	83	83	83	83	83	83
Medicaid Demand	70		75	75	76	65	55	45
Supply Excess/(Deficiency)	13		8	8	7	18	28	38
CNA Staff								
Total Supply	209		209	209	209	209	209	209
Medicaid Portion	148	70.9%	148	148	148	148	148	148
Medicaid Demand	125		134	133	135	117	98	81
Supply Excess/(Deficiency)	24		14	15	13	32	50	68
Food Service Staff								
Total Supply	65		65	65	65	65	65	65
Medicaid Portion	46	70.9%	46	46	46	46	46	46
Medicaid Demand	39		42	41	42	36	31	25
Supply Excess/(Deficiency)	7		4	5	4	10	16	21
Laundry Service Staff								
Total Supply	8		8	8	8	8	8	8
Medicaid Portion	6	70.9%	6	6	6	6	6	6
Medicaid Demand	5		5	5	5	5	4	3
Supply Excess/(Deficiency)	1		1	1	1	1	2	3
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	68		68	68	68	68	68	68
Medicaid Portion	68	100.0%	68	68	68	68	68	68
Medicaid Demand	68		67	73	80	78	94	113
Supply Excess/(Deficiency)	0		0	(5)	(13)	(10)	(27)	(46)
Home Health Aides								
Total Supply	58		58	58	58	58	58	58
Medicaid Portion	58	100.0%	58	58	58	58	58	58
Medicaid Demand	58		58	63	69	67	81	98
Supply Excess/(Deficiency)	0		0	(5)	(11)	(9)	(23)	(39)
Adult Day Care Staff								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		3	3	4	4	4	5
Supply Excess/(Deficiency)	0		0	(0)	(1)	(0)	(1)	(2)

Labor Market Area **Willimantic-Danielson** Town **Hampton**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	814	790	776	745	728	697	666	617
65-69	53	42	77	82	82	83	93	110
70-74	30	22	52	37	74	74	79	75
75-79	22	21	27	20	46	34	65	67
80-84	19	15	17	17	20	17	35	28
85-89	12	16	14	9	12	11	15	11
90+	3	4	7	9	8	8	9	8
Subtotal	953	910	970	919	970	924	962	916
Total	1,863		1,889		1,894		1,878	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Willimantic	1	37
Windham	2	16
Danielson	1	14
Brooklyn	1	7
Plainfield	2	6
Storrs	1	6
Dayville	1	4
Putnam	2	0

Labor Market Area: Willimantic-Danielson Town: Hampton

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	12	8	12	8	11	7	10	7	12	8	11	7	10	7
65-69	2	0	2	0	2	0	3	0	2	0	2	0	3	0
70-74	0	1	1	2	1	3	1	3	1	2	1	3	1	3
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	2	0	2	0	2	0	2	0	2	0	2
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	14	11	14	11	14	12	13	12	14	11	14	12	13	12
Total	25		25		26		26		25		26		26	

Nursing Facility Level of Care (NFLOC)														
0-64	4	0	4	0	3	0	3	0	4	0	3	0	3	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	2	0	3	0	3	0	2	0	3	0	3
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	1	0	1	0	2	0	1	0	1	0	2
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	4	2	4	3	3	4	3	5	4	3	3	4	3	5
Total	6		6		8		8		6		8		8	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	1	0	0	0	1	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	1	0	0	0	1	0	0	0	0	0	0
Total	0		1		0		1		0		0		0	

NFLOC - Home and Community Based Services (HCBS)														
0-64	4	0	4	0	3	0	3	0	4	0	3	0	3	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	2	0	3	0	3	0	2	0	3	0	3
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	4	2	4	2	3	4	3	4	4	2	3	4	3	5
Total	5		6		7		7		6		7		8	

Labor Market Area	Willimantic-Danielson	Town	Hampton
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.5%	1.1%	1.5%	1.1%	1.5%	1.1%	1.5%	1.1%	1.5%	1.1%	1.5%	1.1%	1.5%	1.1%
65-69	2.8%	0.0%	2.8%	0.0%	2.8%	0.0%	2.8%	0.0%	2.8%	0.0%	2.8%	0.0%	2.8%	0.0%
70-74	1.1%	4.5%	1.1%	4.5%	1.1%	4.5%	1.1%	4.5%	1.1%	4.5%	1.1%	4.5%	1.1%	4.5%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	8.9%	0.0%	8.9%	0.0%	8.9%	0.0%	8.9%	0.0%	8.9%	0.0%	8.9%	0.0%	8.9%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	1.5%	1.2%	1.5%	1.2%	1.4%	1.3%	1.4%	1.4%	1.5%	1.2%	1.4%	1.3%	1.4%	1.4%
Total	1.3%		1.3%		1.4%		1.4%		1.3%		1.4%		1.4%	

NFLOC as Portion of ABD														
0-64	30.8%	0.0%	30.8%	0.0%	30.8%	0.0%	30.8%	0.0%	30.8%	0.0%	30.8%	0.0%	30.8%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	68.8%	0.0%	68.8%	0.0%	68.8%	0.0%	68.8%	0.0%	68.8%	0.0%	68.8%	0.0%	68.8%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	26.8%	17.8%	24.9%	24.4%	23.9%	35.8%	22.8%	41.1%	24.9%	24.4%	23.9%	35.8%	22.8%	41.1%
Total	22.9%		24.7%		29.5%		31.6%		24.7%		29.5%		31.6%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	45.5%	0.0%	48.5%	0.0%	47.4%	0.0%	46.3%	0.0%	40.3%	0.0%	30.0%	0.0%	22.6%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	21.7%	0.0%	18.5%	0.0%	11.2%	0.0%	15.5%	0.0%	15.4%	0.0%	7.1%	0.0%	7.5%
Total	7.4%		8.0%		6.3%		9.7%		6.6%		4.0%		4.7%	

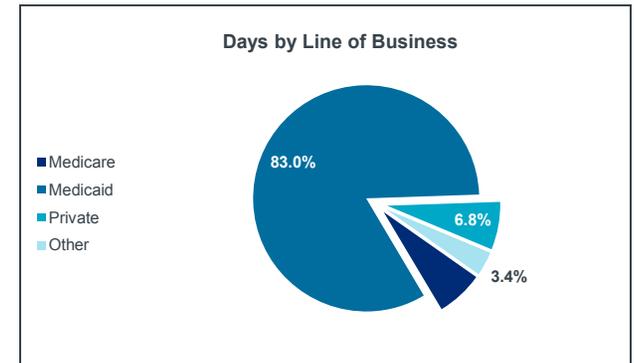
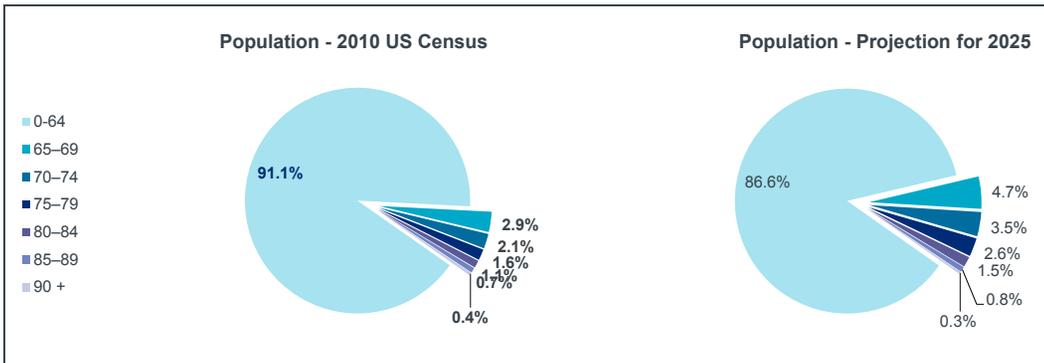
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	54.5%	0.0%	51.5%	0.0%	52.6%	0.0%	53.7%	0.0%	59.7%	0.0%	70.0%	0.0%	77.4%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%	78.3%	100.0%	81.5%	100.0%	88.8%	100.0%	84.5%	100.0%	84.6%	100.0%	92.9%	100.0%	92.5%
Total	92.6%		92.0%		93.7%		90.3%		93.4%		96.0%		95.3%	

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Labor Market Area	Willimantic-Danielson		Town			Hampton		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		1	0	1	0	0	0
Supply Excess/(Deficiency)	(0)		(1)	(0)	(1)	(0)	(0)	(0)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		3	4	4	3	4	5
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(0)	(1)	(1)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	1	1	0	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Hartford**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Chelsea Place Care Center	FP - Corp	234	217	92.7%	100.0%	0.0%	7.3	7.1	33.2	63.3	14.2	5.7	4.6%	94.4%	0.8%	0.1%
Avery Nursing Home	NP - Corp	199	172	86.4%	65.3%	34.7%	2.4	6.2	2.7	0.0	8.9	2.0	10.1%	62.9%	22.2%	4.8%
Park Place Health Center	FP - Corp	150	138	92.0%	100.0%	0.0%	7.3	7.3	22.2	38.4	9.6	2.8	4.8%	85.2%	2.2%	7.8%
Trinity Hill Care Center, LLC	FP - Corp	114	111	97.4%	100.0%	0.0%	6.6	7.5	18.1	32.1	7.5	1.9	5.3%	94.2%	0.2%	0.3%
Ellis Manor	FP - Corp	105	97	92.4%	100.0%	0.0%	6.8	7.0	18.1	28.3	7.5	2.2	9.9%	76.4%	7.2%	6.5%
Total		802	735	91.6%	91.4%	8.6%			94.2	162.1	47.8	14.5	6.7%	83.0%	6.8%	3.4%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	55,749	57,923	55,702	57,565	55,266	56,805	53,841	55,394
65-69	1,651	1,995	2,174	2,551	2,327	2,774	2,878	3,026
70-74	1,104	1,551	1,374	1,749	1,823	2,270	1,962	2,479
75-79	785	1,198	859	1,252	1,081	1,428	1,444	1,891
80-84	538	853	548	933	601	980	762	1,129
85-89	299	613	297	529	303	589	333	625
90+	134	382	162	304	170	239	175	246
Subtotal	60,260	64,515	61,116	64,883	61,571	65,085	61,395	64,790
Total	124,775		125,999		126,656		126,185	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Windsor	3	83
East Hartford	2	71
Farmington	2	55
Plainville	1	49
Hartford	5	46
East Windsor	2	46
Bloomfield	5	35
Middletown	4	32
Marlborough	1	32

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Hartford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	2,990	3,245	2,987	3,225	2,964	3,182	2,887	3,103	2,987	3,225	2,964	3,182	2,887	3,103
65-69	453	693	596	886	638	964	789	1,051	596	886	638	964	789	1,051
70-74	310	571	386	644	512	836	551	913	386	644	512	836	551	913
75-79	225	434	246	453	310	517	414	684	246	453	310	517	414	684
80-84	144	310	147	339	161	356	204	410	147	339	161	356	204	410
85-89	79	219	78	189	80	210	88	223	78	189	80	210	88	223
90+	46	145	56	115	59	90	61	93	56	115	59	90	61	93
Subtotal	4,247	5,616	4,497	5,851	4,724	6,156	4,994	6,478	4,497	5,851	4,724	6,156	4,994	6,478
Total	9,863		10,348		10,879		11,472		10,348		10,879		11,472	

Nursing Facility Level of Care (NFLOC)														
0-64	241	177	241	176	239	174	233	170	241	176	239	174	233	170
65-69	114	172	150	219	160	238	198	260	150	219	160	238	198	260
70-74	110	215	136	242	181	315	195	344	136	242	181	315	195	344
75-79	113	224	123	234	155	267	207	353	123	234	155	267	207	353
80-84	94	189	95	207	105	217	133	250	95	207	105	217	133	250
85-89	55	167	54	144	56	161	61	171	54	144	56	161	61	171
90+	38	123	46	98	49	77	50	79	46	98	49	77	50	79
Subtotal	764	1,267	846	1,321	944	1,449	1,076	1,627	846	1,321	944	1,449	1,076	1,627
Total	2,031		2,167		2,393		2,703		2,167		2,393		2,703	

NFLOC - Nursing Facility (NF)														
0-64	120	80	118	80	107	74	95	67	82	64	61	40	39	17
65-69	38	24	56	31	58	31	69	32	43	21	34	17	27	13
70-74	34	24	40	29	51	35	53	36	31	23	31	24	26	19
75-79	25	33	28	35	35	39	45	49	23	27	23	24	23	25
80-84	22	38	23	45	25	46	31	52	20	37	17	29	18	25
85-89	17	49	18	44	18	48	20	51	16	39	14	37	13	32
90+	16	71	21	59	22	46	22	47	19	55	18	39	17	34
Subtotal	272	320	304	323	316	319	335	333	234	268	199	210	162	166
Total	592		627		635		668		502		409		328	

NFLOC - Home and Community Based Services (HCBS)														
0-64	121	97	123	96	132	100	138	103	158	112	178	133	194	152
65-69	76	148	94	189	102	207	129	228	106	198	126	222	171	247
70-74	76	191	96	213	130	279	142	307	105	219	150	291	169	324
75-79	87	191	95	199	120	228	162	304	100	207	132	243	184	328
80-84	72	151	72	162	79	171	101	198	76	169	87	188	115	225
85-89	38	118	36	100	37	113	41	120	39	105	42	123	48	139
90+	22	52	26	39	27	31	28	32	27	43	31	38	33	45
Subtotal	491	948	542	998	628	1,129	741	1,294	612	1,053	745	1,239	914	1,461
Total	1,439		1,540		1,757		2,035		1,665		1,983		2,375	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Hartford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	5.4%	5.6%	5.4%	5.6%	5.4%	5.6%	5.4%	5.6%	5.4%	5.6%	5.4%	5.6%	5.4%	5.6%
65-69	27.4%	34.7%	27.4%	34.7%	27.4%	34.7%	27.4%	34.7%	27.4%	34.7%	27.4%	34.7%	27.4%	34.7%
70-74	28.1%	36.8%	28.1%	36.8%	28.1%	36.8%	28.1%	36.8%	28.1%	36.8%	28.1%	36.8%	28.1%	36.8%
75-79	28.7%	36.2%	28.7%	36.2%	28.7%	36.2%	28.7%	36.2%	28.7%	36.2%	28.7%	36.2%	28.7%	36.2%
80-84	26.8%	36.3%	26.8%	36.3%	26.8%	36.3%	26.8%	36.3%	26.8%	36.3%	26.8%	36.3%	26.8%	36.3%
85-89	26.4%	35.7%	26.4%	35.7%	26.4%	35.7%	26.4%	35.7%	26.4%	35.7%	26.4%	35.7%	26.4%	35.7%
90+	34.6%	37.8%	34.6%	37.8%	34.6%	37.8%	34.6%	37.8%	34.6%	37.8%	34.6%	37.8%	34.6%	37.8%
Subtotal	7.0%	8.7%	7.4%	9.0%	7.7%	9.5%	8.1%	10.0%	7.4%	9.0%	7.7%	9.5%	8.1%	10.0%
Total	7.9%		8.2%		8.6%		9.1%		8.2%		8.6%		9.1%	

NFLOC as Portion of ABD														
Age	Male	Female												
0-64	8.1%	5.5%	8.1%	5.5%	8.1%	5.5%	8.1%	5.5%	8.1%	5.5%	8.1%	5.5%	8.1%	5.5%
65-69	25.1%	24.7%	25.1%	24.7%	25.1%	24.7%	25.1%	24.7%	25.1%	24.7%	25.1%	24.7%	25.1%	24.7%
70-74	35.3%	37.6%	35.3%	37.6%	35.3%	37.6%	35.3%	37.6%	35.3%	37.6%	35.3%	37.6%	35.3%	37.6%
75-79	50.0%	51.6%	50.0%	51.6%	50.0%	51.6%	50.0%	51.6%	50.0%	51.6%	50.0%	51.6%	50.0%	51.6%
80-84	64.9%	60.9%	64.9%	60.9%	64.9%	60.9%	64.9%	60.9%	64.9%	60.9%	64.9%	60.9%	64.9%	60.9%
85-89	69.5%	76.6%	69.5%	76.6%	69.5%	76.6%	69.5%	76.6%	69.5%	76.6%	69.5%	76.6%	69.5%	76.6%
90+	82.7%	85.4%	82.7%	85.4%	82.7%	85.4%	82.7%	85.4%	82.7%	85.4%	82.7%	85.4%	82.7%	85.4%
Subtotal	18.0%	22.6%	18.8%	22.6%	20.0%	23.5%	21.6%	25.1%	18.8%	22.6%	20.0%	23.5%	21.6%	25.1%
Total	20.6%		20.9%		22.0%		23.6%		20.9%		22.0%		23.6%	

Recipients of NF as a Portion of NFLOC														
Age	Male	Female												
0-64	49.9%	45.1%	48.8%	45.5%	44.9%	42.4%	40.9%	39.3%	34.2%	36.5%	25.6%	23.3%	16.6%	10.2%
65-69	33.5%	13.9%	37.3%	13.9%	36.1%	13.1%	34.8%	12.2%	28.9%	9.8%	21.4%	7.1%	13.6%	5.0%
70-74	31.1%	11.3%	29.3%	11.9%	28.3%	11.3%	27.2%	10.6%	22.8%	9.7%	17.3%	7.6%	13.4%	5.7%
75-79	22.3%	14.6%	22.9%	15.0%	22.3%	14.4%	21.7%	13.8%	18.4%	11.7%	14.6%	8.9%	11.3%	7.1%
80-84	23.0%	20.3%	24.5%	21.6%	24.1%	21.1%	23.6%	20.6%	20.7%	17.9%	16.7%	13.4%	13.4%	10.1%
85-89	31.5%	29.5%	33.5%	30.5%	33.0%	30.0%	32.6%	29.6%	29.2%	27.3%	25.2%	23.3%	20.8%	18.5%
90+	41.5%	57.7%	44.8%	60.4%	44.4%	60.0%	44.0%	59.5%	40.9%	56.2%	36.9%	50.3%	33.3%	42.8%
Subtotal	35.6%	25.2%	35.9%	24.4%	33.5%	22.0%	31.1%	20.5%	27.7%	20.3%	21.1%	14.5%	15.1%	10.2%
Total	29.1%		28.9%		26.6%		24.7%		23.2%		17.1%		12.1%	

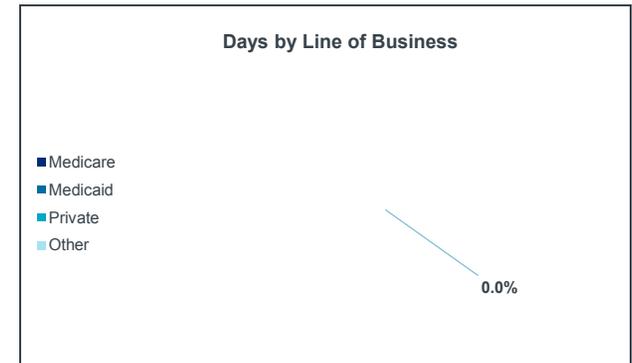
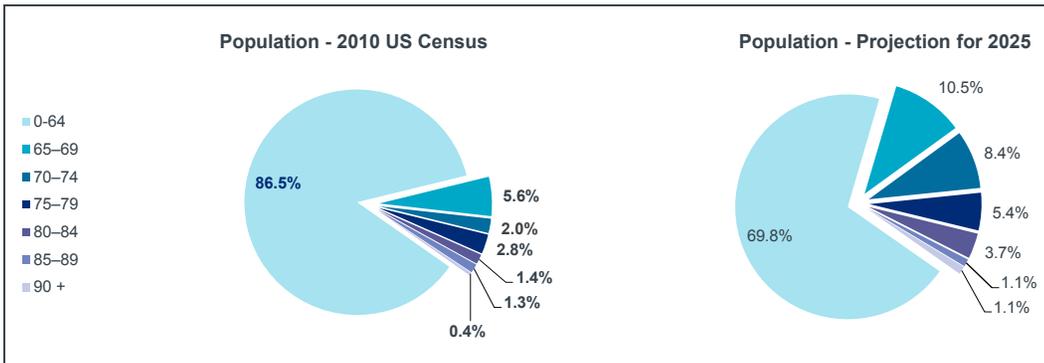
Recipients of HCBS as a Portion of NFLOC														
Age	Male	Female												
0-64	50.1%	54.9%	51.2%	54.5%	55.1%	57.6%	59.1%	60.7%	65.8%	63.5%	74.4%	76.7%	83.4%	89.8%
65-69	66.5%	86.1%	62.7%	86.1%	63.9%	86.9%	65.2%	87.8%	71.1%	90.2%	78.6%	92.9%	86.4%	95.0%
70-74	68.9%	88.7%	70.7%	88.1%	71.7%	88.7%	72.8%	89.4%	77.2%	90.3%	82.7%	92.4%	86.6%	94.3%
75-79	77.7%	85.4%	77.1%	85.0%	77.7%	85.6%	78.3%	86.2%	81.6%	88.3%	85.4%	91.1%	88.7%	92.9%
80-84	77.0%	79.7%	75.5%	78.4%	75.9%	78.9%	76.4%	79.4%	79.3%	82.1%	83.3%	86.6%	86.6%	89.9%
85-89	68.5%	70.5%	66.5%	69.5%	67.0%	70.0%	67.4%	70.4%	70.8%	72.7%	74.8%	76.7%	79.2%	81.5%
90+	58.5%	42.3%	55.2%	39.6%	55.6%	40.0%	56.0%	40.5%	59.1%	43.8%	63.1%	49.7%	66.7%	57.2%
Subtotal	64.4%	74.8%	64.1%	75.6%	66.5%	78.0%	68.9%	79.5%	72.3%	79.7%	78.9%	85.5%	84.9%	89.8%
Total	70.9%		71.1%		73.4%		75.3%		76.8%		82.9%		87.9%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Hartford		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	802		802	802	802	802	802	802	802
Medicaid Portion	666	83.0%	666	666	666	666	666	666	666
Medicaid Demand	592		627	635	668	502	409	328	
Supply Excess/(Deficiency)	74		39	30	(2)	164	257	338	
Licensed Staff									
Total Supply	94		94	94	94	94	94	94	94
Medicaid Portion	78	83.0%	78	78	78	78	78	78	78
Medicaid Demand	70		74	75	78	59	48	39	
Supply Excess/(Deficiency)	9		5	4	(0)	19	30	40	
CNA Staff									
Total Supply	162		162	162	162	162	162	162	162
Medicaid Portion	135	83.0%	135	135	135	135	135	135	135
Medicaid Demand	120		127	128	135	101	83	66	
Supply Excess/(Deficiency)	15		8	6	(0)	33	52	68	
Food Service Staff									
Total Supply	48		48	48	48	48	48	48	48
Medicaid Portion	40	83.0%	40	40	40	40	40	40	40
Medicaid Demand	35		37	38	40	30	24	20	
Supply Excess/(Deficiency)	4		2	2	(0)	10	15	20	
Laundry Service Staff									
Total Supply	14		14	14	14	14	14	14	14
Medicaid Portion	12	83.0%	12	12	12	12	12	12	12
Medicaid Demand	11		11	11	12	9	7	6	
Supply Excess/(Deficiency)	1		1	1	(0)	3	5	6	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	113		113	113	113	113	113	113	113
Medicaid Portion	113	100.0%	113	113	113	113	113	113	113
Medicaid Demand	113		121	138	160	131	156	186	
Supply Excess/(Deficiency)	0		(8)	(25)	(47)	(18)	(43)	(73)	
Home Health Aides									
Total Supply	263		263	263	263	263	263	263	263
Medicaid Portion	263	100.0%	263	263	263	263	263	263	263
Medicaid Demand	263		282	321	372	304	363	434	
Supply Excess/(Deficiency)	0		(19)	(58)	(109)	(41)	(100)	(171)	
Adult Day Care Staff									
Total Supply	17		17	17	17	17	17	17	17
Medicaid Portion	17	100.0%	17	17	17	17	17	17	17
Medicaid Demand	17		18	21	24	20	24	28	
Supply Excess/(Deficiency)	0		(1)	(4)	(7)	(3)	(7)	(11)	

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Hartland**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	929	899	888	853	814	768	740	662
65-69	58	60	69	68	91	96	91	119
70-74	26	17	51	54	61	62	81	88
75-79	23	36	22	14	44	48	53	55
80-84	12	18	16	31	16	13	32	42
85-89	10	17	8	14	11	24	11	11
90+	3	6	5	11	5	12	6	17
Subtotal	1,061	1,053	1,059	1,045	1,042	1,023	1,014	994
Total	2,114		2,104		2,065		2,008	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Waterbury	8	86
Torrington	5	61
Meriden	8	60
Farmington	2	55
Plainville	1	49
Middletown	4	32
Cheshire	2	28
Cromwell	3	26
Simsbury	2	25

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Hartland
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	12	10	11	9	10	8	9	7	11	9	10	8	9	7
65-69	0	1	0	1	0	2	0	2	0	1	0	2	0	2
70-74	0	1	0	3	0	4	0	5	0	3	0	4	0	5
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	1	0	1	0	2	0	1	0	1	0	2
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	1	0	2	0	2	0	3	0	2	0	2	0	3
Subtotal	12	13	11	17	10	16	9	19	11	17	10	16	9	19
Total	25		28		27		29		28		27		29	

Nursing Facility Level of Care (NFLOC)														
0-64	7	6	7	6	6	5	6	5	7	6	6	5	6	5
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	1	0	3	0	4	0	5	0	3	0	4	0	5
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	1	0	1	0	2	0	1	0	1	0	2
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	1	0	2	0	2	0	3	0	2	0	2	0	3
Subtotal	7	10	7	13	6	13	6	16	7	13	6	13	6	16
Total	17		20		19		21		20		19		21	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	1	0	1	0	1	0	2	0	1	0	1	0	1
Subtotal	0	1	0	1	0	1	0	2	0	1	0	1	0	1
Total	1		1		1		2		1		1		1	

NFLOC - Home and Community Based Services (HCBS)														
0-64	7	6	7	6	6	5	6	5	7	6	6	5	6	5
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	1	0	3	0	4	0	5	0	3	0	4	0	5
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	1	0	1	0	2	0	1	0	1	0	2
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	1	0	1	0	1	0	1	0	1	0	2
Subtotal	7	9	7	12	6	12	6	14	7	12	6	12	6	15
Total	16		19		18		20		19		18		20	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Hartland
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%
65-69	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%
70-74	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	16.7%	0.0%	16.7%	0.0%	16.7%	0.0%	16.7%	0.0%	16.7%	0.0%	16.7%	0.0%	16.7%
Subtotal	1.1%	1.3%	1.1%	1.6%	1.0%	1.6%	0.9%	1.9%	1.1%	1.6%	1.0%	1.6%	0.9%	1.9%
Total	1.2%		1.3%		1.3%		1.4%		1.3%		1.3%		1.4%	

NFLOC as Portion of ABD														
0-64	58.0%	66.7%	58.0%	66.7%	58.0%	66.7%	58.0%	66.7%	58.0%	66.7%	58.0%	66.7%	58.0%	66.7%
65-69	0.0%	61.5%	0.0%	61.5%	0.0%	61.5%	0.0%	61.5%	0.0%	61.5%	0.0%	61.5%	0.0%	61.5%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	58.0%	73.3%	58.0%	79.2%	58.0%	79.1%	58.0%	83.5%	58.0%	79.2%	58.0%	79.1%	58.0%	83.5%
Total	66.1%		70.6%		70.8%		75.0%		70.6%		70.8%		75.0%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	58.3%	0.0%	61.1%	0.0%	60.7%	0.0%	60.2%	0.0%	56.9%	0.0%	50.9%	0.0%	43.3%
Subtotal	0.0%	5.9%	0.0%	8.5%	0.0%	9.5%	0.0%	10.7%	0.0%	7.9%	0.0%	8.0%	0.0%	7.7%
Total	3.5%		5.6%		6.5%		8.0%		5.3%		5.4%		5.7%	

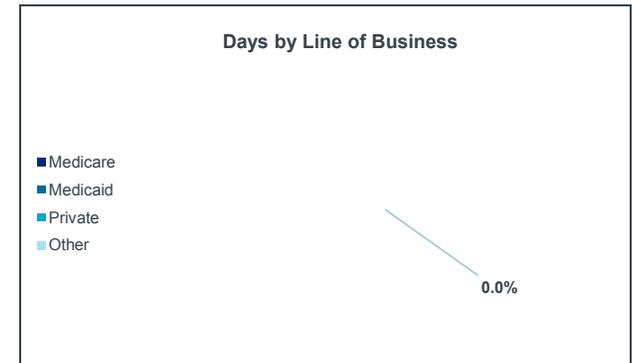
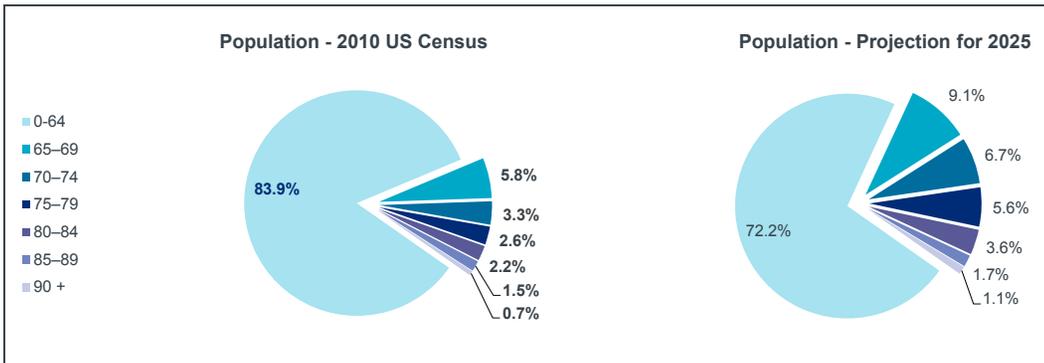
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	41.7%	0.0%	38.9%	0.0%	39.3%	0.0%	39.8%	0.0%	43.1%	0.0%	49.1%	0.0%	56.7%
Subtotal	100.0%	94.1%	100.0%	91.5%	100.0%	90.5%	100.0%	89.3%	100.0%	92.1%	100.0%	92.0%	100.0%	92.3%
Total	96.5%		94.4%		93.5%		92.0%		94.7%		94.6%		94.3%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Hartland		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	1		1	1	2	1	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(1)	(2)	(1)	(1)	(1)	(1)
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Home Health Aides									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Harwinton**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	2,428	2,308	2,364	2,243	2,262	2,173	2,142	2,036
65-69	172	156	212	199	231	198	262	264
70-74	93	94	150	144	187	184	204	183
75-79	57	88	79	86	128	130	160	166
80-84	54	70	43	75	59	73	97	110
85-89	33	52	37	54	30	57	41	56
90+	10	27	17	39	21	43	19	47
Subtotal	2,847	2,795	2,902	2,840	2,918	2,858	2,925	2,862
Total	5,642		5,742		5,776		5,787	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Hamden	4	66
New Haven	5	61
Torrington	5	61
Farmington	2	55
Plainville	1	49
Avon	2	22
Bristol	4	19
Forestville	1	14
Naugatuck	2	12

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Harwinton
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	14	20	13	19	13	19	12	17	13	19	13	19	12	17
65-69	2	2	3	2	3	2	3	3	3	2	3	2	3	3
70-74	1	4	2	6	2	7	2	7	2	6	2	7	2	7
75-79	0	1	0	1	0	2	0	3	0	1	0	2	0	3
80-84	1	0	1	0	1	0	2	0	1	0	1	0	2	0
85-89	0	3	0	4	0	4	0	4	0	4	0	4	0	4
90+	0	1	0	2	0	2	0	2	0	2	0	2	0	2
Subtotal	18	31	18	34	19	36	19	36	18	34	19	36	19	36
Total	49		52		54		55		52		54		55	

Nursing Facility Level of Care (NFLOC)														
0-64	7	10	7	9	6	9	6	9	7	9	6	9	6	9
65-69	2	2	3	2	3	2	3	3	3	2	3	2	3	3
70-74	1	3	2	4	2	5	2	5	2	4	2	5	2	5
75-79	0	1	0	1	0	2	0	3	0	1	0	2	0	3
80-84	1	0	1	0	1	0	2	0	1	0	1	0	2	0
85-89	0	3	0	4	0	4	0	4	0	4	0	4	0	4
90+	0	1	0	2	0	2	0	2	0	2	0	2	0	2
Subtotal	11	20	12	22	12	24	13	25	12	22	12	24	13	25
Total	31		34		37		38		34		37		38	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	7	10	7	9	6	9	6	9	7	9	6	9	6	9
65-69	2	2	3	2	3	2	3	3	3	2	3	2	3	3
70-74	1	3	2	4	2	5	2	5	2	4	2	5	2	5
75-79	0	1	0	1	0	2	0	3	0	1	0	2	0	3
80-84	1	0	1	0	1	0	2	0	1	0	1	0	2	0
85-89	0	3	0	4	0	4	0	4	0	4	0	4	0	4
90+	0	1	0	2	0	2	0	2	0	2	0	2	0	2
Subtotal	11	20	12	22	12	24	13	25	12	22	12	24	13	25
Total	31		34		36		38		34		37		38	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Harwinton
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%
65-69	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%
70-74	1.1%	3.9%	1.1%	3.9%	1.1%	3.9%	1.1%	3.9%	1.1%	3.9%	1.1%	3.9%	1.1%	3.9%
75-79	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%
80-84	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%
85-89	0.0%	6.6%	0.0%	6.6%	0.0%	6.6%	0.0%	6.6%	0.0%	6.6%	0.0%	6.6%	0.0%	6.6%
90+	0.8%	4.3%	0.8%	4.3%	0.8%	4.3%	0.8%	4.3%	0.8%	4.3%	0.8%	4.3%	0.8%	4.3%
Subtotal	0.6%	1.1%	0.6%	1.2%	0.6%	1.2%	0.7%	1.2%	0.6%	1.2%	0.6%	1.2%	0.7%	1.2%
Total	0.9%		0.9%		0.9%		1.0%		0.9%		0.9%		1.0%	

NFLOC as Portion of ABD														
0-64	50.0%	48.9%	50.0%	48.9%	50.0%	48.9%	50.0%	48.9%	50.0%	48.9%	50.0%	48.9%	50.0%	48.9%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	72.7%	100.0%	72.7%	100.0%	72.7%	100.0%	72.7%	100.0%	72.7%	100.0%	72.7%	100.0%	72.7%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	62.0%	64.3%	64.2%	66.2%	66.5%	67.8%	69.2%	69.7%	64.2%	66.2%	66.5%	67.8%	69.2%	69.7%
Total	63.5%		65.5%		67.4%		69.5%		65.5%		67.4%		69.5%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	3.1%	0.0%	3.3%	0.0%	3.1%	0.0%	2.9%	0.0%	2.7%	0.0%	2.1%	0.0%	1.6%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.4%	0.0%	0.6%	0.0%	0.7%	0.0%	0.6%	0.0%	0.5%	0.0%	0.5%	0.0%	0.3%
Total	0.3%		0.4%		0.4%		0.4%		0.3%		0.3%		0.2%	

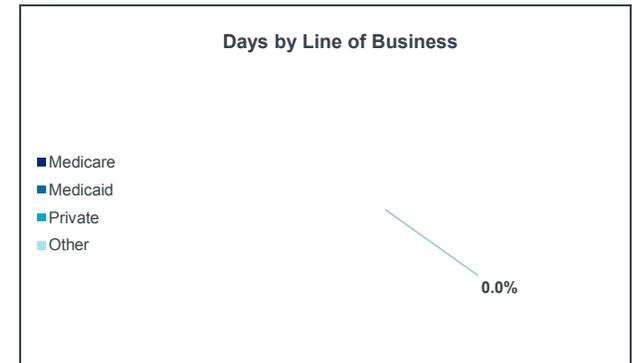
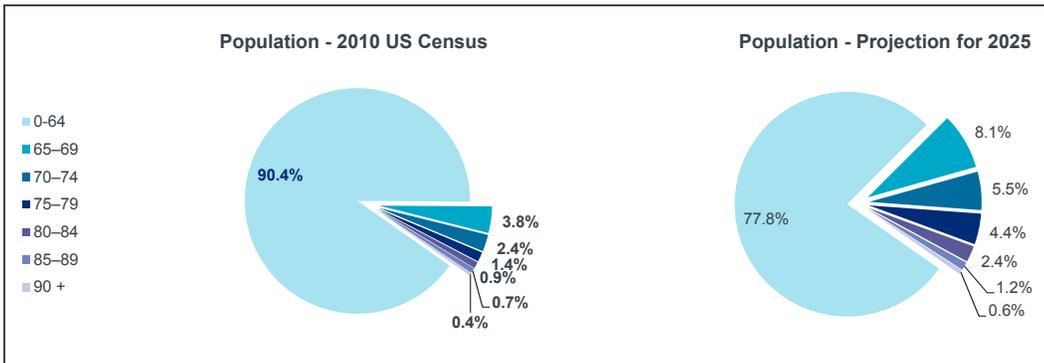
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	96.9%	100.0%	96.7%	100.0%	96.9%	100.0%	97.1%	100.0%	97.3%	100.0%	97.9%	100.0%	98.4%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	100.0%	99.6%	100.0%	99.4%	100.0%	99.3%	100.0%	99.4%	100.0%	99.5%	100.0%	99.5%	100.0%	99.7%
Total	99.7%		99.6%		99.6%		99.6%		99.7%		99.7%		99.8%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Harwinton		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	4		4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4
Medicaid Demand	4		5	5	6	5	5	6	6
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(0)	(1)	(1)	(1)
Home Health Aides									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Hebron**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	4,386	4,367	4,315	4,321	4,211	4,216	4,051	4,021
65-69	192	176	290	281	308	327	395	446
70-74	118	114	171	156	260	254	276	297
75-79	67	71	103	109	150	147	225	235
80-84	32	57	54	63	82	93	119	125
85-89	23	47	19	45	33	49	51	70
90 +	15	21	18	34	17	38	23	42
Subtotal	4,833	4,853	4,970	5,009	5,061	5,124	5,140	5,236
Total	9,686		9,979		10,185		10,376	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
East Hartford	2	71
Hartford	5	46
East Windsor	2	46
Willimantic	1	37
Marlborough	1	32
Rockville	1	32
Colchester	2	29
Manchester	4	24
Windham	2	16
Glastonbury	2	14

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Hebron
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	32	18	31	18	30	17	29	17	31	18	30	17	29	17
65-69	2	1	2	1	2	1	3	2	2	1	2	1	3	2
70-74	1	2	2	3	3	4	3	5	2	3	3	4	3	5
75-79	1	3	1	5	1	6	2	10	1	5	1	6	2	10
80-84	0	1	0	1	0	1	0	2	0	1	0	1	0	2
85-89	0	2	0	2	0	2	0	3	0	2	0	2	0	3
90+	0	4	0	6	0	7	0	8	0	6	0	7	0	8
Subtotal	35	30	36	35	37	40	37	46	36	35	37	40	37	46
Total	65		72		77		83		72		77		83	

Nursing Facility Level of Care (NFLOC)														
0-64	17	7	17	7	17	7	16	7	17	7	17	7	16	7
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	1	0	2	0	3	0	1	0	2	0	3
75-79	1	1	1	2	1	2	2	3	1	2	1	2	2	3
80-84	0	1	0	1	0	1	0	2	0	1	0	1	0	2
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	4	0	6	0	7	0	8	0	6	0	7	0	8
Subtotal	18	15	18	18	18	21	18	24	18	18	18	21	18	24
Total	33		36		39		42		36		39		42	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0		0		0		0		0		0		0	

NFLOC - Home and Community Based Services (HCBS)														
0-64	17	7	17	7	17	7	16	7	17	7	17	7	16	7
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	1	0	2	0	3	0	1	0	2	0	3
75-79	1	1	1	2	1	2	2	3	1	2	1	2	2	3
80-84	0	1	0	1	0	1	0	2	0	1	0	1	0	2
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	4	0	6	0	7	0	8	0	6	0	7	0	8
Subtotal	18	15	18	18	18	21	18	24	18	18	18	21	18	24
Total	33		36		39		42		36		39		42	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Hebron
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%
65-69	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%
70-74	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%
75-79	0.9%	4.2%	0.9%	4.2%	0.9%	4.2%	0.9%	4.2%	0.9%	4.2%	0.9%	4.2%	0.9%	4.2%
80-84	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%
85-89	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%
90+	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%
Subtotal	0.7%	0.6%	0.7%	0.7%	0.7%	0.8%	0.7%	0.9%	0.7%	0.7%	0.7%	0.8%	0.7%	0.9%
Total	0.7%		0.7%		0.8%		0.8%		0.7%		0.8%		0.8%	

NFLOC as Portion of ABD														
0-64	54.9%	40.7%	54.9%	40.7%	54.9%	40.7%	54.9%	40.7%	54.9%	40.7%	54.9%	40.7%	54.9%	40.7%
65-69	5.6%	0.0%	5.6%	0.0%	5.6%	0.0%	5.6%	0.0%	5.6%	0.0%	5.6%	0.0%	5.6%	0.0%
70-74	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%
75-79	100.0%	33.3%	100.0%	33.3%	100.0%	33.3%	100.0%	33.3%	100.0%	33.3%	100.0%	33.3%	100.0%	33.3%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	0.0%	41.7%	0.0%	41.7%	0.0%	41.7%	0.0%	41.7%	0.0%	41.7%	0.0%	41.7%	0.0%	41.7%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	51.4%	49.0%	50.0%	51.5%	48.9%	52.0%	48.6%	51.2%	50.0%	51.5%	48.9%	52.0%	48.6%	51.2%
Total	50.3%		50.7%		50.5%		50.0%		50.7%		50.5%		50.0%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

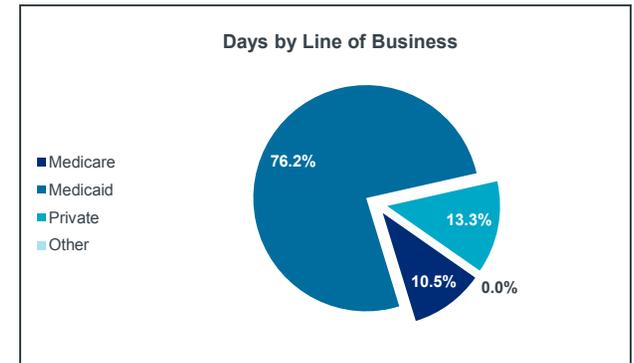
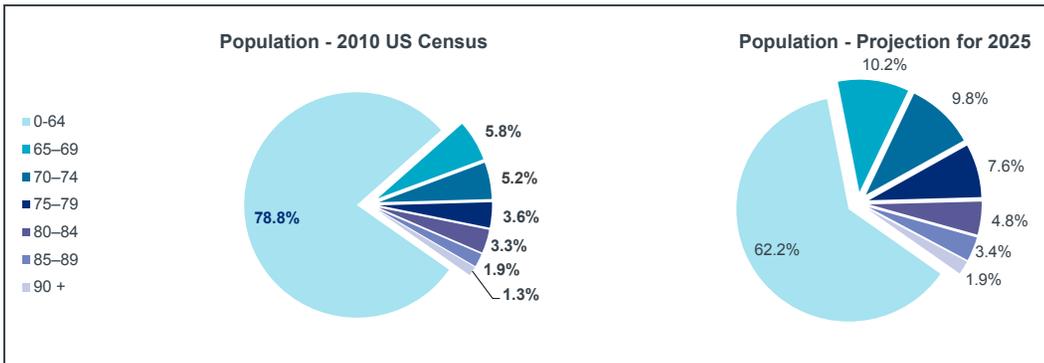
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Hebron		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3
Medicaid Demand	3		3	3	3	3	3	3	3
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(0)	(0)	(1)
Home Health Aides									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0

Labor Market Area **Torrington** Town **Kent**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Kent, LTD, The	FP - Corp	90	70	77.8%	100.0%	0.0%	6.4	6.9	13.4	20.1	7.7	2.1	10.5%	76.2%	13.3%	0.0%
Total		90	70	77.8%	100.0%	0.0%			13.4	20.1	7.7	2.1	10.5%	76.2%	13.3%	0.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,199	1,147	1,140	1,078	1,051	969	968	855
65-69	83	91	129	121	154	152	143	156
70-74	63	93	75	92	117	120	139	149
75-79	57	51	62	92	72	91	108	116
80-84	38	61	51	44	54	78	63	77
85-89	17	40	27	52	34	41	36	65
90+	12	27	12	33	16	40	19	38
Subtotal	1,469	1,510	1,496	1,512	1,498	1,491	1,476	1,456
Total	2,979		3,008		2,989		2,932	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Kent	1	17
New Milford	2	17
Litchfield	1	7
Sharon	1	3

Labor Market Area **Torrington** Town **Kent**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	13	14	12	13	11	12	10	11	12	13	11	12	10	11
65-69	3	4	5	5	6	6	6	6	5	5	6	6	6	6
70-74	5	2	6	2	10	2	12	3	6	2	10	2	12	3
75-79	2	5	2	9	3	8	4	11	2	9	3	8	4	11
80-84	2	7	3	5	3	9	4	9	3	5	3	9	4	9
85-89	3	12	4	16	5	13	5	20	4	16	5	13	5	20
90+	1	6	1	7	1	9	1	8	1	7	1	9	1	8
Subtotal	29	50	33	57	39	60	42	68	33	57	39	60	42	68
Total	79		91		98		110		91		98		110	

Nursing Facility Level of Care (NFLOC)														
0-64	4	6	4	6	3	5	3	5	4	6	3	5	3	5
65-69	2	1	3	2	4	2	4	2	3	2	4	2	4	2
70-74	3	1	4	1	6	1	7	2	4	1	6	1	7	2
75-79	2	4	2	7	3	7	4	8	2	7	3	7	4	8
80-84	2	5	2	4	2	7	3	7	2	4	2	7	3	7
85-89	2	12	3	16	4	13	4	20	3	16	4	13	4	20
90+	0	6	0	7	0	8	0	8	0	7	0	8	0	8
Subtotal	15	36	19	42	22	43	25	52	19	42	22	43	25	52
Total	51		61		65		76		61		65		76	

NFLOC - Nursing Facility (NF)														
0-64	4	5	4	5	3	4	3	3	4	4	3	2	3	1
65-69	1	1	1	1	2	1	1	1	1	1	1	1	1	1
70-74	2	0	3	0	4	0	5	0	2	0	2	0	2	0
75-79	2	2	2	3	3	3	4	3	2	2	2	2	2	2
80-84	2	4	2	3	2	6	3	6	2	3	2	4	3	3
85-89	2	9	3	12	4	9	4	14	3	11	4	7	4	9
90+	0	3	0	4	0	5	0	4	0	4	0	4	0	3
Subtotal	13	24	16	28	18	28	20	33	14	24	15	20	15	18
Total	37		44		46		53		38		35		33	

NFLOC - Home and Community Based Services (HCBS)														
0-64	0	1	0	1	0	1	0	1	0	2	0	3	0	4
65-69	1	0	2	1	3	1	2	1	2	1	3	1	3	2
70-74	1	1	1	1	1	1	2	2	1	1	3	1	4	2
75-79	0	2	0	4	0	4	0	5	1	4	1	5	2	7
80-84	0	1	0	1	0	1	0	1	0	1	0	3	0	4
85-89	0	4	0	4	0	3	0	6	0	5	0	5	0	11
90+	0	2	0	3	0	3	0	3	0	3	0	4	0	5
Subtotal	2	12	3	14	4	15	5	19	4	18	7	24	10	33
Total	14		17		19		24		22		31		43	

Labor Market Area	Torrington	Town	Kent
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%
65-69	3.9%	4.0%	3.9%	4.0%	3.9%	4.0%	3.9%	4.0%	3.9%	4.0%	3.9%	4.0%	3.9%	4.0%
70-74	8.5%	1.9%	8.5%	1.9%	8.5%	1.9%	8.5%	1.9%	8.5%	1.9%	8.5%	1.9%	8.5%	1.9%
75-79	3.9%	9.3%	3.9%	9.3%	3.9%	9.3%	3.9%	9.3%	3.9%	9.3%	3.9%	9.3%	3.9%	9.3%
80-84	5.7%	11.7%	5.7%	11.7%	5.7%	11.7%	5.7%	11.7%	5.7%	11.7%	5.7%	11.7%	5.7%	11.7%
85-89	14.7%	31.0%	14.7%	31.0%	14.7%	31.0%	14.7%	31.0%	14.7%	31.0%	14.7%	31.0%	14.7%	31.0%
90+	4.2%	22.2%	4.2%	22.2%	4.2%	22.2%	4.2%	22.2%	4.2%	22.2%	4.2%	22.2%	4.2%	22.2%
Subtotal	2.0%	3.3%	2.2%	3.8%	2.6%	4.0%	2.8%	4.7%	2.2%	3.8%	2.6%	4.0%	2.8%	4.7%
Total	2.6%		3.0%		3.3%		3.7%		3.0%		3.3%		3.7%	

NFLOC as Portion of ABD														
0-64	29.9%	45.3%	29.9%	45.3%	29.9%	45.3%	29.9%	45.3%	29.9%	45.3%	29.9%	45.3%	29.9%	45.3%
65-69	69.2%	34.1%	69.2%	34.1%	69.2%	34.1%	69.2%	34.1%	69.2%	34.1%	69.2%	34.1%	69.2%	34.1%
70-74	56.3%	61.9%	56.3%	61.9%	56.3%	61.9%	56.3%	61.9%	56.3%	61.9%	56.3%	61.9%	56.3%	61.9%
75-79	100.0%	77.2%	100.0%	77.2%	100.0%	77.2%	100.0%	77.2%	100.0%	77.2%	100.0%	77.2%	100.0%	77.2%
80-84	76.9%	75.6%	76.9%	75.6%	76.9%	75.6%	76.9%	75.6%	76.9%	75.6%	76.9%	75.6%	76.9%	75.6%
85-89	80.0%	99.3%	80.0%	99.3%	80.0%	99.3%	80.0%	99.3%	80.0%	99.3%	80.0%	99.3%	80.0%	99.3%
90+	0.0%	91.7%	0.0%	91.7%	0.0%	91.7%	0.0%	91.7%	0.0%	91.7%	0.0%	91.7%	0.0%	91.7%
Subtotal	52.0%	71.5%	55.6%	73.8%	57.6%	72.4%	59.6%	75.8%	55.6%	73.6%	57.6%	72.4%	59.6%	75.8%
Total	64.3%		66.9%		66.6%		69.7%		66.9%		66.6%		69.7%	

Recipients of NF as a Portion of NFLOC														
0-64	100.0%	83.1%	100.0%	83.9%	100.0%	78.2%	100.0%	72.4%	100.0%	67.3%	100.0%	42.9%	100.0%	18.8%
65-69	37.0%	66.7%	41.2%	66.6%	39.9%	62.5%	38.5%	58.3%	32.0%	46.6%	23.7%	33.8%	15.1%	23.9%
70-74	80.6%	0.0%	76.1%	0.0%	73.3%	0.0%	70.4%	0.0%	59.1%	0.0%	44.8%	0.0%	34.8%	0.0%
75-79	92.6%	43.2%	95.3%	44.6%	92.7%	42.8%	90.0%	41.0%	76.5%	34.6%	60.6%	26.4%	46.7%	21.1%
80-84	100.0%	81.5%	100.0%	87.0%	100.0%	85.0%	100.0%	83.1%	100.0%	72.2%	100.0%	53.8%	100.0%	40.5%
85-89	100.0%	71.6%	100.0%	74.0%	100.0%	73.0%	100.0%	72.0%	100.0%	66.3%	100.0%	56.6%	100.0%	45.0%
90+	0.0%	56.1%	0.0%	58.7%	0.0%	58.3%	0.0%	57.9%	0.0%	54.6%	0.0%	48.9%	0.0%	41.6%
Subtotal	85.6%	67.5%	83.7%	67.4%	81.1%	65.4%	80.8%	63.4%	76.2%	57.7%	66.9%	45.5%	60.2%	35.2%
Total	72.9%		72.4%		70.7%		69.0%		63.3%		52.8%		43.4%	

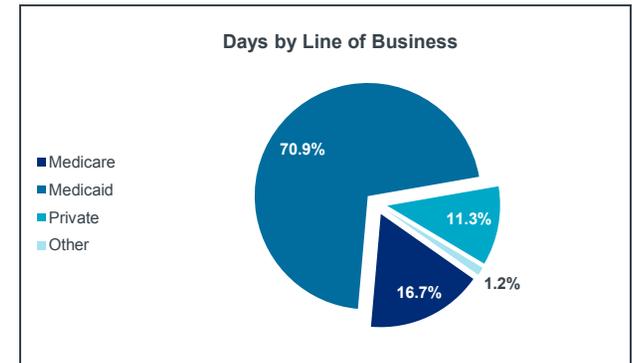
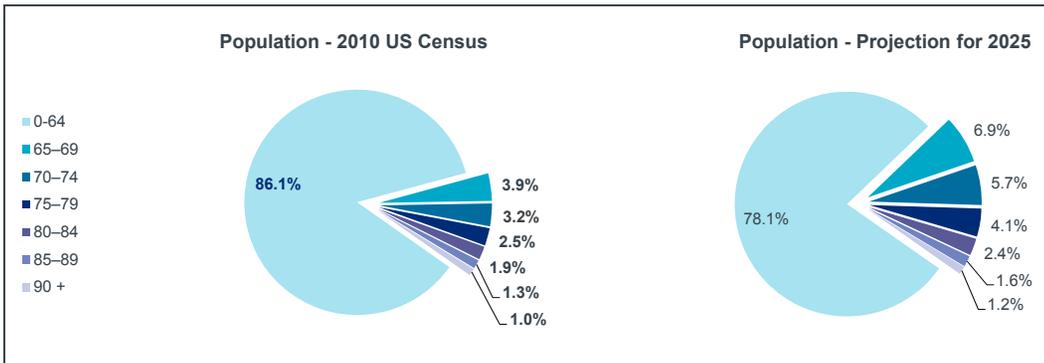
Recipients of HCBS as a Portion of NFLOC														
0-64	0.0%	16.9%	0.0%	16.1%	0.0%	21.8%	0.0%	27.6%	0.0%	32.7%	0.0%	57.1%	0.0%	81.2%
65-69	63.0%	33.3%	58.8%	33.4%	60.1%	37.5%	61.5%	41.7%	68.0%	53.4%	76.3%	66.2%	84.9%	76.1%
70-74	19.4%	100.0%	23.9%	100.0%	26.7%	100.0%	29.6%	100.0%	40.9%	100.0%	55.2%	100.0%	65.2%	100.0%
75-79	7.4%	56.8%	4.7%	55.4%	7.3%	57.2%	10.0%	59.0%	23.5%	65.4%	39.4%	73.6%	53.3%	78.9%
80-84	0.0%	18.5%	0.0%	13.0%	0.0%	15.0%	0.0%	16.9%	0.0%	27.8%	0.0%	46.2%	0.0%	59.5%
85-89	0.0%	28.4%	0.0%	26.0%	0.0%	27.0%	0.0%	28.0%	0.0%	33.7%	0.0%	43.4%	0.0%	55.0%
90+	0.0%	43.9%	0.0%	41.3%	0.0%	41.7%	0.0%	42.1%	0.0%	45.4%	0.0%	51.1%	0.0%	58.4%
Subtotal	14.4%	32.5%	16.3%	32.6%	18.9%	34.6%	19.2%	36.6%	23.8%	42.3%	33.1%	54.5%	39.8%	64.8%
Total	27.1%		27.6%		29.3%		31.0%		36.7%		47.2%		56.6%	

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Labor Market Area	Torrington			Town			Kent		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	90		90	90	90	90	90	90	90
Medicaid Portion	69	76.2%	69	69	69	69	69	69	69
Medicaid Demand	37		44	46	53	38	35	33	33
Supply Excess/(Deficiency)	32		25	22	16	30	34	35	35
Licensed Staff									
Total Supply	13		13	13	13	13	13	13	13
Medicaid Portion	10	76.2%	10	10	10	10	10	10	10
Medicaid Demand	5		7	7	8	6	5	5	5
Supply Excess/(Deficiency)	5		4	3	2	4	5	5	5
CNA Staff									
Total Supply	20		20	20	20	20	20	20	20
Medicaid Portion	15	76.2%	15	15	15	15	15	15	15
Medicaid Demand	8		10	10	12	9	8	7	7
Supply Excess/(Deficiency)	7		6	5	4	7	8	8	8
Food Service Staff									
Total Supply	8		8	8	8	8	8	8	8
Medicaid Portion	6	76.2%	6	6	6	6	6	6	6
Medicaid Demand	3		4	4	4	3	3	3	3
Supply Excess/(Deficiency)	3		2	2	1	3	3	3	3
Laundry Service Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	76.2%	2	2	2	2	2	2	2
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	1		1	1	0	1	1	1	1
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home Health Aides									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(1)	(1)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0

Labor Market Area **Willimantic-Danielson** Town **Killingly**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Regency Heights of Danielson, LLC	FP - Corp	190	178	93.7%	100.0%	0.0%	6.1	7.6	33.8	60.7	13.2	4.5	10.3%	85.8%	3.5%	0.4%
Westview Nursing Care & Rehab. Ctr	FP - Corp	103	101	98.1%	100.0%	0.0%	2.6	5.5	21.7	38.6	10.4	3.9	27.8%	44.8%	24.9%	2.5%
Total		293	279	95.2%	100.0%	0.0%			55.5	99.3	23.6	8.4	16.7%	70.9%	11.3%	1.2%



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	7,575	7,378	7,560	7,368	7,426	7,185	7,191	6,933
65-69	310	373	456	462	540	595	613	643
70-74	243	320	268	346	402	430	477	554
75-79	196	241	204	293	226	317	342	393
80-84	130	202	151	205	156	248	174	268
85-89	65	156	83	151	96	154	99	184
90 +	51	130	49	142	57	142	64	145
Subtotal	8,570	8,800	8,771	8,967	8,903	9,071	8,960	9,120
Total	17,370		17,738		17,974		18,080	

Nearby Town	Nursing Homes	Available Beds
Danielson	1	14
Brooklyn	1	7
Plainfield	2	6
Dayville	1	4
Putnam	2	0

Labor Market Area: Willimantic-Danielson Town: Killingly

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	173	205	172	204	169	199	164	192	172	204	169	199	164	192
65-69	19	37	29	46	34	59	38	63	29	46	34	59	38	63
70-74	14	33	16	36	24	45	28	57	16	36	24	45	28	57
75-79	19	41	20	49	22	53	33	66	20	49	22	53	33	66
80-84	10	34	12	34	13	41	14	45	12	34	13	41	14	45
85-89	6	44	8	43	9	43	9	52	8	43	9	43	9	52
90+	14	45	14	49	16	49	18	50	14	49	16	49	18	50
Subtotal	256	438	270	461	286	490	305	526	270	461	286	490	305	526
Total	694		731		776		831		731		776		831	

Nursing Facility Level of Care (NFLOC)														
0-64	71	59	71	59	70	57	68	55	71	59	70	57	68	55
65-69	11	16	15	20	18	25	21	27	15	20	18	25	21	27
70-74	9	21	10	23	16	28	18	37	10	23	16	28	18	37
75-79	13	32	14	39	15	42	23	52	14	39	15	42	23	52
80-84	10	30	11	31	12	37	13	40	11	31	12	37	13	40
85-89	6	38	7	37	8	37	8	45	7	37	8	37	8	45
90+	14	43	13	47	16	47	17	48	13	47	16	47	17	48
Subtotal	134	238	142	254	154	274	169	303	142	254	154	274	169	303
Total	372		396		428		472		396		428		472	

NFLOC - Nursing Facility (NF)														
0-64	6	11	6	12	5	10	5	9	4	9	3	6	2	2
65-69	5	3	8	4	10	5	11	5	7	3	6	3	4	2
70-74	5	5	6	5	8	6	9	7	4	4	5	4	5	4
75-79	9	9	10	11	11	12	16	14	8	9	7	7	8	7
80-84	6	22	8	24	8	28	9	29	7	20	5	18	5	14
85-89	4	28	6	28	6	28	6	33	5	25	5	22	4	21
90+	11	38	11	43	13	43	14	44	10	40	11	36	11	31
Subtotal	47	116	54	127	61	132	70	141	44	110	42	95	39	82
Total	163		181		193		211		154		137		120	

NFLOC - Home and Community Based Services (HCBS)														
0-64	65	48	65	47	65	47	63	46	67	50	67	52	66	53
65-69	5	13	7	15	9	20	10	22	9	17	13	22	17	25
70-74	4	17	5	18	8	22	9	29	6	19	11	24	14	33
75-79	4	23	4	27	5	30	7	38	6	30	8	35	15	45
80-84	3	9	3	7	4	9	4	11	5	11	6	20	8	26
85-89	1	10	1	9	2	9	2	12	2	12	3	16	4	24
90+	3	5	2	3	3	4	3	4	3	6	5	11	7	16
Subtotal	87	123	88	127	94	142	99	162	98	144	113	179	130	222
Total	209		215		235		261		242		291		352	

Labor Market Area	Willimantic-Danielson	Town	Killingly
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	2.3%	2.8%	2.3%	2.8%	2.3%	2.8%	2.3%	2.8%	2.3%	2.8%	2.3%	2.8%	2.3%	2.8%
65-69	6.3%	9.9%	6.3%	9.9%	6.3%	9.9%	6.3%	9.9%	6.3%	9.9%	6.3%	9.9%	6.3%	9.9%
70-74	5.9%	10.4%	5.9%	10.4%	5.9%	10.4%	5.9%	10.4%	5.9%	10.4%	5.9%	10.4%	5.9%	10.4%
75-79	9.6%	16.8%	9.6%	16.8%	9.6%	16.8%	9.6%	16.8%	9.6%	16.8%	9.6%	16.8%	9.6%	16.8%
80-84	8.0%	16.7%	8.0%	16.7%	8.0%	16.7%	8.0%	16.7%	8.0%	16.7%	8.0%	16.7%	8.0%	16.7%
85-89	9.5%	28.2%	9.5%	28.2%	9.5%	28.2%	9.5%	28.2%	9.5%	28.2%	9.5%	28.2%	9.5%	28.2%
90+	28.3%	34.6%	28.3%	34.6%	28.3%	34.6%	28.3%	34.6%	28.3%	34.6%	28.3%	34.6%	28.3%	34.6%
Subtotal	3.0%	5.0%	3.1%	5.1%	3.2%	5.4%	3.4%	5.8%	3.1%	5.1%	3.2%	5.4%	3.4%	5.8%
Total	4.0%		4.1%		4.3%		4.6%		4.1%		4.3%		4.6%	

NFLOC as Portion of ABD														
0-64	41.3%	28.8%	41.3%	28.8%	41.3%	28.8%	41.3%	28.8%	41.3%	28.8%	41.3%	28.8%	41.3%	28.8%
65-69	54.1%	42.8%	54.1%	42.8%	54.1%	42.8%	54.1%	42.8%	54.1%	42.8%	54.1%	42.8%	54.1%	42.8%
70-74	65.7%	63.6%	65.7%	63.6%	65.7%	63.6%	65.7%	63.6%	65.7%	63.6%	65.7%	63.6%	65.7%	63.6%
75-79	70.4%	78.6%	70.4%	78.6%	70.4%	78.6%	70.4%	78.6%	70.4%	78.6%	70.4%	78.6%	70.4%	78.6%
80-84	92.0%	89.6%	92.0%	89.6%	92.0%	89.6%	92.0%	89.6%	92.0%	89.6%	92.0%	89.6%	92.0%	89.6%
85-89	89.2%	85.8%	89.2%	85.8%	89.2%	85.8%	89.2%	85.8%	89.2%	85.8%	89.2%	85.8%	89.2%	85.8%
90+	96.5%	95.2%	96.5%	95.2%	96.5%	95.2%	96.5%	95.2%	96.5%	95.2%	96.5%	95.2%	96.5%	95.2%
Subtotal	52.1%	54.4%	52.7%	55.0%	53.9%	55.9%	55.4%	57.7%	52.7%	55.0%	53.9%	55.9%	55.4%	57.7%
Total	53.6%		54.2%		55.2%		56.8%		54.2%		55.2%		56.8%	

Recipients of NF as a Portion of NFLOC														
0-64	8.3%	19.4%	8.1%	19.6%	7.5%	18.2%	6.8%	16.9%	5.7%	15.7%	4.3%	10.0%	2.8%	4.4%
65-69	49.2%	20.6%	54.8%	20.6%	53.0%	19.3%	51.1%	18.0%	42.4%	14.4%	31.5%	10.4%	20.0%	7.4%
70-74	56.6%	21.3%	53.5%	22.5%	51.5%	21.2%	49.5%	19.9%	41.5%	18.2%	31.5%	14.3%	24.5%	10.7%
75-79	70.4%	28.2%	72.5%	29.1%	70.5%	28.0%	68.5%	26.8%	58.2%	22.6%	46.1%	17.3%	35.6%	13.8%
80-84	65.2%	71.9%	69.6%	76.7%	68.3%	75.0%	66.9%	73.2%	58.6%	63.7%	47.4%	47.4%	38.2%	35.7%
85-89	74.2%	73.7%	79.1%	76.2%	78.0%	75.2%	76.8%	74.1%	68.8%	68.2%	59.5%	58.3%	49.2%	46.3%
90+	77.2%	88.7%	83.3%	92.9%	82.6%	92.2%	81.8%	91.6%	76.0%	86.4%	68.7%	77.4%	62.0%	65.8%
Subtotal	35.1%	48.5%	38.1%	49.9%	39.4%	48.2%	41.2%	46.6%	31.2%	43.3%	27.0%	34.7%	22.9%	27.0%
Total	43.7%		45.7%		45.0%		44.7%		38.9%		31.9%		25.5%	

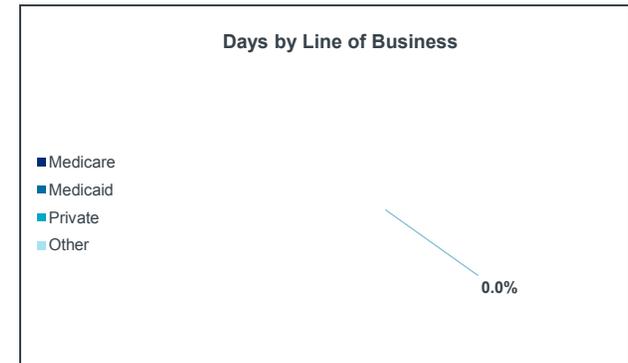
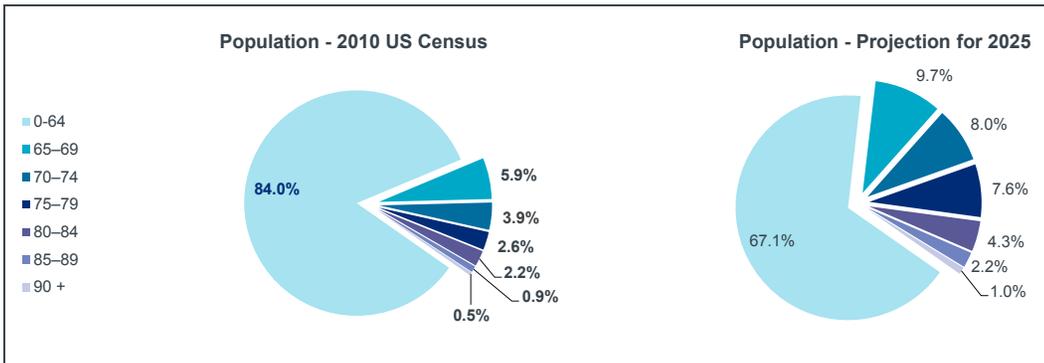
Recipients of HCBS as a Portion of NFLOC														
0-64	91.7%	80.6%	91.9%	80.4%	92.5%	81.8%	93.2%	83.1%	94.3%	84.3%	95.7%	90.0%	97.2%	95.6%
65-69	50.8%	79.4%	45.2%	79.4%	47.0%	80.7%	48.9%	82.0%	57.6%	85.6%	68.5%	89.6%	80.0%	92.6%
70-74	43.4%	78.7%	46.5%	77.5%	48.5%	78.8%	50.5%	80.1%	58.5%	81.8%	68.5%	85.7%	75.5%	89.3%
75-79	29.6%	71.8%	27.5%	70.9%	29.5%	72.0%	31.5%	73.2%	41.8%	77.4%	53.9%	82.7%	64.4%	86.2%
80-84	34.8%	28.1%	30.4%	23.3%	31.7%	25.0%	33.1%	26.8%	41.4%	36.3%	52.6%	52.6%	61.8%	64.3%
85-89	25.8%	26.3%	20.9%	23.8%	22.0%	24.8%	23.2%	25.9%	31.2%	31.8%	40.5%	41.7%	50.8%	53.7%
90+	22.8%	11.3%	16.7%	7.1%	17.4%	7.8%	18.2%	8.4%	24.0%	13.6%	31.3%	22.6%	38.0%	34.2%
Subtotal	64.9%	51.5%	61.9%	50.1%	60.6%	51.8%	58.8%	53.4%	68.8%	56.7%	73.0%	65.3%	77.1%	73.0%
Total	56.3%		54.3%		55.0%		55.3%		61.1%		68.1%		74.5%	

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Labor Market Area	Willimantic-Danielson		Town			Killingly		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	293		293	293	293	293	293	293
Medicaid Portion	208	70.9%	208	208	208	208	208	208
Medicaid Demand	163		181	193	211	154	137	120
Supply Excess/(Deficiency)	45		27	15	(3)	53	71	87
Licensed Staff								
Total Supply	56		56	56	56	56	56	56
Medicaid Portion	39	70.9%	39	39	39	39	39	39
Medicaid Demand	31		34	37	40	29	26	23
Supply Excess/(Deficiency)	9		5	3	(1)	10	13	17
CNA Staff								
Total Supply	99		99	99	99	99	99	99
Medicaid Portion	70	70.9%	70	70	70	70	70	70
Medicaid Demand	55		61	65	71	52	46	41
Supply Excess/(Deficiency)	15		9	5	(1)	18	24	30
Food Service Staff								
Total Supply	24		24	24	24	24	24	24
Medicaid Portion	17	70.9%	17	17	17	17	17	17
Medicaid Demand	13		15	16	17	12	11	10
Supply Excess/(Deficiency)	4		2	1	(0)	4	6	7
Laundry Service Staff								
Total Supply	8		8	8	8	8	8	8
Medicaid Portion	6	70.9%	6	6	6	6	6	6
Medicaid Demand	5		5	6	6	4	4	3
Supply Excess/(Deficiency)	1		1	0	(0)	2	2	3
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	20		20	20	20	20	20	20
Medicaid Portion	20	100.0%	20	20	20	20	20	20
Medicaid Demand	20		21	23	26	24	28	34
Supply Excess/(Deficiency)	0		(1)	(3)	(5)	(3)	(8)	(14)
Home Health Aides								
Total Supply	10		10	10	10	10	10	10
Medicaid Portion	10	100.0%	10	10	10	10	10	10
Medicaid Demand	10		10	11	12	11	14	17
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(4)	(7)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **New Haven** Town **Killingworth**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	2,718	2,761	2,532	2,599	2,366	2,442	2,162	2,255
65-69	190	194	278	289	255	290	310	331
70-74	132	123	185	194	265	283	244	283
75-79	88	82	124	118	169	181	238	261
80-84	58	88	71	72	99	101	133	153
85-89	23	37	39	70	47	59	65	80
90+	7	24	10	27	18	43	23	44
Subtotal	3,216	3,309	3,239	3,369	3,219	3,399	3,175	3,407
Total	6,525		6,608		6,618		6,582	

Nearby Town	Nursing Homes	Available Beds
Wallingford	4	76
Meriden	8	60
Old Saybrook	2	37
Guilford	2	32
Middletown	4	32
Cromwell	3	26
Chester	2	20
Madison	2	13
North Haven	1	12
Portland	1	6

Labor Market Area **New Haven** Town **Killingworth**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	16	9	15	8	14	8	13	7	15	8	14	8	13	7
65-69	0	1	0	1	0	1	0	2	0	1	0	1	0	2
70-74	0	1	0	2	0	3	0	3	0	2	0	3	0	3
75-79	2	2	2	3	3	4	4	6	2	3	3	4	4	6
80-84	1	0	1	0	2	0	2	1	1	0	2	0	2	1
85-89	0	1	0	2	0	2	0	2	0	2	0	2	0	2
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	19	14	19	17	19	19	20	21	19	17	19	19	20	21
Total	33		36		38		41		36		38		41	

Nursing Facility Level of Care (NFLOC)														
0-64	4	2	4	2	3	2	3	2	4	2	3	2	3	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	1	0	1	0	1	0	2	0	1	0	1	0	2	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	2	0	2	0	2	0	2	0	2	0	2
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	5	3	5	4	5	3	6	4	5	4	5	3	6	4
Total	8		9											

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	4	2	3	2	3	2	3	2	4	2	3	2	3	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	1	0	1	0	1	0	2	0	1	0	1	0	2	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	2	0	2	0	2	0	2	0	2	0	2
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	5	3	5	4	5	3	5	4	5	4	5	3	6	4
Total	8		9		8		9		9		9		9	

Labor Market Area **New Haven** Town **Killingworth**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.6%	0.3%	0.6%	0.3%	0.6%	0.3%	0.6%	0.3%	0.6%	0.3%	0.6%	0.3%	0.6%	0.3%
65-69	0.1%	0.5%	0.1%	0.5%	0.1%	0.5%	0.1%	0.5%	0.1%	0.5%	0.1%	0.5%	0.1%	0.5%
70-74	0.1%	1.0%	0.1%	1.0%	0.1%	1.0%	0.1%	1.0%	0.1%	1.0%	0.1%	1.0%	0.1%	1.0%
75-79	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%
80-84	1.7%	0.4%	1.7%	0.4%	1.7%	0.4%	1.7%	0.4%	1.7%	0.4%	1.7%	0.4%	1.7%	0.4%
85-89	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%
90+	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%
Subtotal	0.6%	0.4%	0.6%	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.6%	0.6%	0.6%	0.6%
Total	0.5%		0.5%		0.6%		0.6%		0.5%		0.6%		0.6%	

NFLOC as Portion of ABD														
0-64	24.5%	22.3%	24.5%	22.3%	24.5%	22.3%	24.5%	22.3%	24.5%	22.3%	24.5%	22.3%	24.5%	22.3%
65-69	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%
70-74	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
75-79	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	26.1%	20.2%	27.0%	21.9%	27.8%	17.5%	28.4%	17.6%	27.0%	21.9%	27.8%	17.5%	28.4%	17.6%
Total	23.6%		24.6%		22.7%		22.8%		24.6%		22.7%		22.8%	

Recipients of NF as a Portion of NFLOC														
0-64	4.3%	0.0%	4.2%	0.0%	3.8%	0.0%	3.5%	0.0%	2.9%	0.0%	2.2%	0.0%	1.4%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	3.4%	0.0%	3.0%	0.0%	2.5%	0.0%	1.9%	0.0%	2.1%	0.0%	1.4%	0.0%	0.8%	0.0%
Total	2.1%		1.7%		1.5%		1.2%		1.2%		0.9%		0.5%	

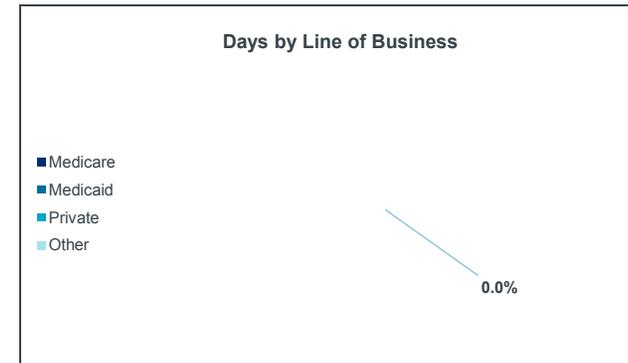
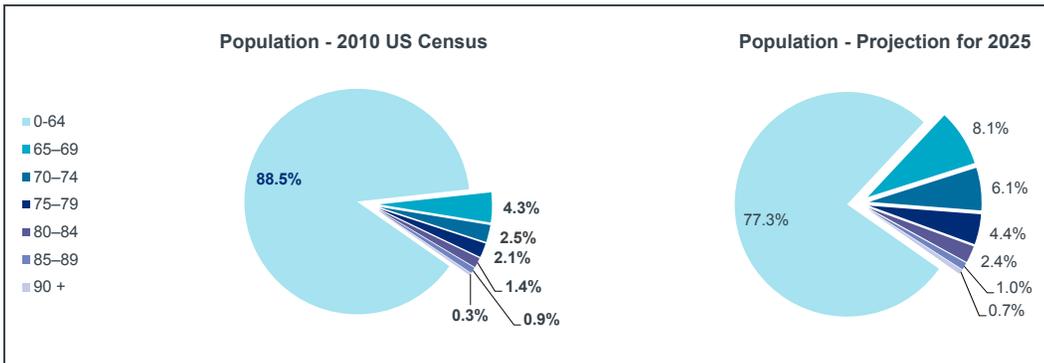
Recipients of HCBS as a Portion of NFLOC														
0-64	95.7%	100.0%	95.8%	100.0%	96.2%	100.0%	96.5%	100.0%	97.1%	100.0%	97.8%	100.0%	98.6%	100.0%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	96.6%	100.0%	97.0%	100.0%	97.5%	100.0%	98.1%	100.0%	97.9%	100.0%	98.6%	100.0%	99.2%	100.0%
Total	97.9%		98.3%		98.5%		98.8%		98.8%		99.1%		99.5%	

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Labor Market Area	New Haven		Town			Killingworth		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2
Medicaid Demand	2		3	3	3	3	3	3
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Lebanon**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	3,285	3,185	3,220	3,162	3,094	3,103	2,948	2,990
65-69	161	154	233	208	288	237	320	303
70-74	89	91	137	139	202	190	252	218
75-79	71	80	72	77	114	120	169	166
80-84	50	53	55	65	55	62	89	98
85-89	33	31	34	36	37	44	37	42
90+	7	18	17	21	21	25	23	29
Subtotal	3,696	3,612	3,768	3,708	3,811	3,781	3,838	3,846
Total	7,308		7,476		7,592		7,684	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Willimantic	1	37
Marlborough	1	32
Colchester	2	29
Manchester	4	24
Norwich	1	18
Windham	2	16
Glastonbury	2	14
Portland	1	6
Storrs	1	6
Norwichtown	1	3

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Lebanon
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	44	34	43	34	42	33	40	32	43	34	42	33	40	32
65-69	3	3	5	4	6	4	6	6	5	4	6	4	6	6
70-74	0	4	0	6	0	8	0	9	0	6	0	8	0	9
75-79	1	2	1	2	1	3	2	4	1	2	1	3	2	4
80-84	0	1	0	1	0	1	0	2	0	1	0	1	0	2
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	1	2	2	2	3	3	3	3	2	2	3	3	3	3
Subtotal	49	46	51	50	51	53	51	57	51	50	51	53	51	57
Total	96		101		105		108		101		105		108	

Nursing Facility Level of Care (NFLOC)														
0-64	28	18	27	18	26	18	25	17	27	18	26	18	25	17
65-69	1	0	1	0	2	0	2	0	1	0	2	0	2	0
70-74	0	1	0	2	0	2	0	2	0	2	0	2	0	2
75-79	0	1	0	1	0	1	0	2	0	1	0	1	0	2
80-84	0	1	0	1	0	1	0	2	0	1	0	1	0	2
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	1	2	2	2	3	3	3	3	2	2	3	3	3	3
Subtotal	30	24	31	25	30	26	30	27	31	25	30	26	30	27
Total	53		56		57		57		56		57		57	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	1												
Total	1													

NFLOC - Home and Community Based Services (HCBS)														
0-64	28	18	27	18	26	18	25	17	27	18	26	18	25	17
65-69	1	0	1	0	2	0	2	0	1	0	2	0	2	0
70-74	0	1	0	2	0	2	0	2	0	2	0	2	0	2
75-79	0	1	0	1	0	1	0	2	0	1	0	1	0	2
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	2
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	1	2	2	2	3	2	3	3	2	2	3	2	3	3
Subtotal	30	23	31	24	30	25	30	26	31	24	30	26	30	27
Total	53		55		56		56		55		56		56	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Lebanon
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%
65-69	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%
70-74	0.2%	4.0%	0.2%	4.0%	0.2%	4.0%	0.2%	4.0%	0.2%	4.0%	0.2%	4.0%	0.2%	4.0%
75-79	1.1%	2.4%	1.1%	2.4%	1.1%	2.4%	1.1%	2.4%	1.1%	2.4%	1.1%	2.4%	1.1%	2.4%
80-84	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%
85-89	0.5%	2.7%	0.5%	2.7%	0.5%	2.7%	0.5%	2.7%	0.5%	2.7%	0.5%	2.7%	0.5%	2.7%
90+	11.9%	10.6%	11.9%	10.6%	11.9%	10.6%	11.9%	10.6%	11.9%	10.6%	11.9%	10.6%	11.9%	10.6%
Subtotal	1.3%	1.3%	1.4%	1.3%	1.4%	1.4%	1.3%	1.5%	1.4%	1.3%	1.4%	1.4%	1.3%	1.5%
Total	1.3%		1.3%		1.4%		1.4%		1.3%		1.4%		1.4%	

NFLOC as Portion of ABD														
0-64	62.6%	53.5%	62.6%	53.5%	62.6%	53.5%	62.6%	53.5%	62.6%	53.5%	62.6%	53.5%	62.6%	53.5%
65-69	31.6%	0.0%	31.6%	0.0%	31.6%	0.0%	31.6%	0.0%	31.6%	0.0%	31.6%	0.0%	31.6%	0.0%
70-74	0.0%	27.3%	0.0%	27.3%	0.0%	27.3%	0.0%	27.3%	0.0%	27.3%	0.0%	27.3%	0.0%	27.3%
75-79	0.0%	47.8%	0.0%	47.8%	0.0%	47.8%	0.0%	47.8%	0.0%	47.8%	0.0%	47.8%	0.0%	47.8%
80-84	0.0%	78.6%	0.0%	78.6%	0.0%	78.6%	0.0%	78.6%	0.0%	78.6%	0.0%	78.6%	0.0%	78.6%
85-89	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
90+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	60.2%	51.3%	60.1%	50.0%	59.2%	49.1%	58.1%	48.2%	60.1%	50.0%	59.2%	49.1%	58.1%	48.2%
Total	55.9%		55.1%		54.0%		52.9%		55.1%		54.0%		52.9%	

Recipients of NF as a Portion of NFLOC														
0-64	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.1%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	18.2%	0.0%	19.4%	0.0%	19.0%	0.0%	18.5%	0.0%	16.1%	0.0%	12.0%	0.0%	9.0%
85-89	0.0%	20.0%	0.0%	20.7%	0.0%	20.4%	0.0%	20.1%	0.0%	18.5%	0.0%	15.8%	0.0%	12.6%
90+	0.0%	13.0%	0.0%	13.7%	0.0%	13.6%	0.0%	13.5%	0.0%	12.7%	0.0%	11.4%	0.0%	9.7%
Subtotal	0.3%	2.4%	0.3%	2.9%	0.2%	3.1%	0.2%	3.5%	0.2%	2.6%	0.1%	2.4%	0.1%	2.2%
Total	1.2%		1.4%		1.5%		1.8%		1.3%		1.2%		1.1%	

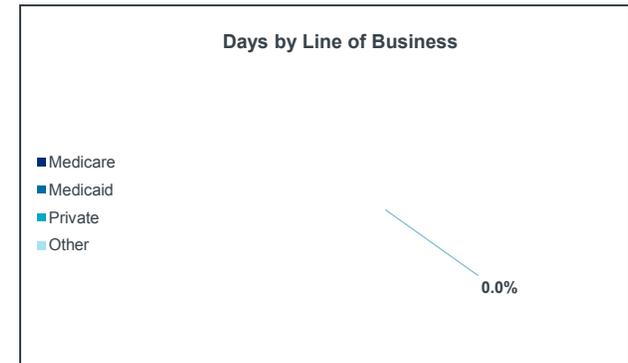
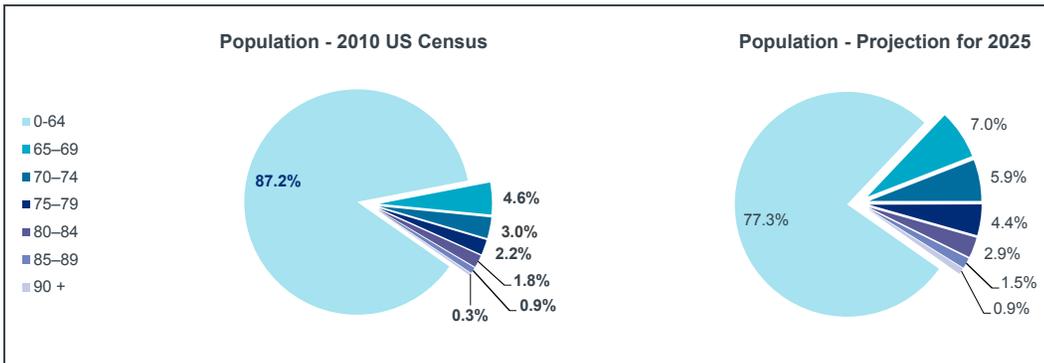
Recipients of HCBS as a Portion of NFLOC														
0-64	99.7%	100.0%	99.7%	100.0%	99.7%	100.0%	99.8%	100.0%	99.8%	100.0%	99.8%	100.0%	99.9%	100.0%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	81.8%	0.0%	80.6%	0.0%	81.0%	0.0%	81.5%	0.0%	83.9%	0.0%	88.0%	0.0%	91.0%
85-89	100.0%	80.0%	100.0%	79.3%	100.0%	79.6%	100.0%	79.9%	100.0%	81.5%	100.0%	84.2%	100.0%	87.4%
90+	100.0%	87.0%	100.0%	86.3%	100.0%	86.4%	100.0%	86.5%	100.0%	87.3%	100.0%	88.6%	100.0%	90.3%
Subtotal	99.7%	97.6%	99.7%	97.1%	99.8%	96.9%	99.8%	96.5%	99.8%	97.4%	99.9%	97.6%	99.9%	97.8%
Total	98.8%		98.6%		98.5%		98.2%		98.7%		98.8%		98.9%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Lebanon		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(1)	(1)
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	4		4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4
Medicaid Demand	4		4	5	5	4	5	5	5
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Home Health Aides									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Norwich-New London** Town **Ledyard**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	6,584	6,547	6,401	6,254	6,092	5,868	5,739	5,428
65-69	350	339	392	438	466	483	489	520
70-74	226	228	308	303	346	396	414	438
75-79	151	175	190	196	262	263	293	347
80-84	115	151	118	143	149	161	204	216
85-89	58	77	76	112	78	106	99	120
90 +	18	32	33	52	45	75	50	80
Subtotal	7,502	7,549	7,518	7,498	7,438	7,352	7,288	7,149
Total	15,051		15,016		14,790		14,437	

Nearby Town	Nursing Homes	Available Beds
Old Saybrook	2	37
New London	3	26
Groton	2	24
Waterford	3	24
Mystic	3	20
Norwich	1	18
Niantic	1	12
Uncasville	1	7
Essex	1	5
Norwichtown	1	3

Labor Market Area **Norwich-New London** Town **Ledyard**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	58	47	57	45	54	42	51	39	57	45	54	42	51	39
65-69	3	8	3	10	4	11	4	12	3	10	4	11	4	12
70-74	3	2	4	3	4	4	5	5	4	3	4	4	5	5
75-79	2	4	3	5	4	6	4	8	3	5	4	6	4	8
80-84	2	1	2	1	2	1	3	1	2	1	2	1	3	1
85-89	1	6	2	9	2	9	2	10	2	9	2	9	2	10
90+	0	3	0	4	0	6	0	6	0	4	0	6	0	6
Subtotal	69	71	70	77	70	79	70	81	70	77	70	79	70	81
Total	140		147		149		151		147		149		151	

Nursing Facility Level of Care (NFLOC)														
0-64	26	16	25	15	24	14	23	13	25	15	24	14	23	13
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	2	0	2	0	3	0	3	0	2	0	3	0	3	0
75-79	1	3	2	4	2	5	2	6	2	4	2	5	2	6
80-84	1	0	1	0	1	0	1	0	1	0	1	0	1	0
85-89	0	3	0	4	0	3	0	4	0	4	0	3	0	4
90+	0	2	0	2	0	4	0	4	0	2	0	4	0	4
Subtotal	29	24	30	26	29	27	29	28	30	26	29	27	29	28
Total	53		55		56		57		55		56		57	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	1	0	0	0	1	0	0	0	0	0	0
Total	1		0		0									

NFLOC - Home and Community Based Services (HCBS)														
0-64	26	16	25	15	24	14	22	13	25	15	24	14	22	13
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	2	0	2	0	3	0	3	0	2	0	3	0	3	0
75-79	1	3	2	4	2	5	2	6	2	4	2	5	2	6
80-84	1	0	1	0	1	0	1	0	1	0	1	0	1	0
85-89	0	2	0	3	0	3	0	4	0	3	0	3	0	4
90+	0	2	0	2	0	4	0	4	0	2	0	4	0	4
Subtotal	29	23	30	25	29	26	29	27	30	25	29	26	29	28
Total	53		55		56		57		55		56		57	

Labor Market Area	Norwich-New London	Town	Ledyard
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.9%	0.7%	0.9%	0.7%	0.9%	0.7%	0.9%	0.7%	0.9%	0.7%	0.9%	0.7%	0.9%	0.7%
65-69	0.9%	2.3%	0.9%	2.3%	0.9%	2.3%	0.9%	2.3%	0.9%	2.3%	0.9%	2.3%	0.9%	2.3%
70-74	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%
75-79	1.4%	2.4%	1.4%	2.4%	1.4%	2.4%	1.4%	2.4%	1.4%	2.4%	1.4%	2.4%	1.4%	2.4%
80-84	1.5%	0.4%	1.5%	0.4%	1.5%	0.4%	1.5%	0.4%	1.5%	0.4%	1.5%	0.4%	1.5%	0.4%
85-89	2.3%	8.3%	2.3%	8.3%	2.3%	8.3%	2.3%	8.3%	2.3%	8.3%	2.3%	8.3%	2.3%	8.3%
90+	0.0%	7.8%	0.0%	7.8%	0.0%	7.8%	0.0%	7.8%	0.0%	7.8%	0.0%	7.8%	0.0%	7.8%
Subtotal	0.9%	0.9%	0.9%	1.0%	0.9%	1.1%	1.0%	1.1%	0.9%	1.0%	0.9%	1.1%	1.0%	1.1%
Total	0.9%		1.0%		1.0%		1.0%		1.0%		1.0%		1.0%	

NFLOC as Portion of ABD														
0-64	44.3%	33.9%	44.3%	33.9%	44.3%	33.9%	44.3%	33.9%	44.3%	33.9%	44.3%	33.9%	44.3%	33.9%
65-69	0.0%	6.5%	0.0%	6.5%	0.0%	6.5%	0.0%	6.5%	0.0%	6.5%	0.0%	6.5%	0.0%	6.5%
70-74	60.6%	0.0%	60.6%	0.0%	60.6%	0.0%	60.6%	0.0%	60.6%	0.0%	60.6%	0.0%	60.6%	0.0%
75-79	57.7%	74.5%	57.7%	74.5%	57.7%	74.5%	57.7%	74.5%	57.7%	74.5%	57.7%	74.5%	57.7%	74.5%
80-84	38.1%	0.0%	38.1%	0.0%	38.1%	0.0%	38.1%	0.0%	38.1%	0.0%	38.1%	0.0%	38.1%	0.0%
85-89	0.0%	39.0%	0.0%	39.0%	0.0%	39.0%	0.0%	39.0%	0.0%	39.0%	0.0%	39.0%	0.0%	39.0%
90+	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%
Subtotal	42.4%	33.3%	42.3%	33.2%	42.1%	33.8%	41.9%	34.5%	42.3%	33.2%	42.1%	33.8%	41.9%	34.5%
Total	37.8%		37.5%		37.7%		37.9%		37.5%		37.7%		37.9%	

Recipients of NF as a Portion of NFLOC														
0-64	0.3%	1.0%	0.3%	1.1%	0.3%	1.0%	0.3%	0.9%	0.2%	0.8%	0.2%	0.5%	0.1%	0.2%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	10.0%	0.0%	10.3%	0.0%	10.2%	0.0%	10.0%	0.0%	9.3%	0.0%	7.9%	0.0%	6.3%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.3%	1.8%	0.3%	2.1%	0.2%	1.8%	0.2%	1.8%	0.2%	1.8%	0.1%	1.3%	0.1%	1.0%
Total	0.9%		1.1%		1.0%		1.0%		0.9%		0.7%		0.5%	

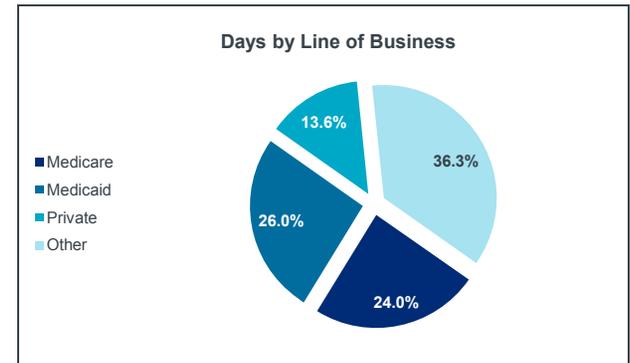
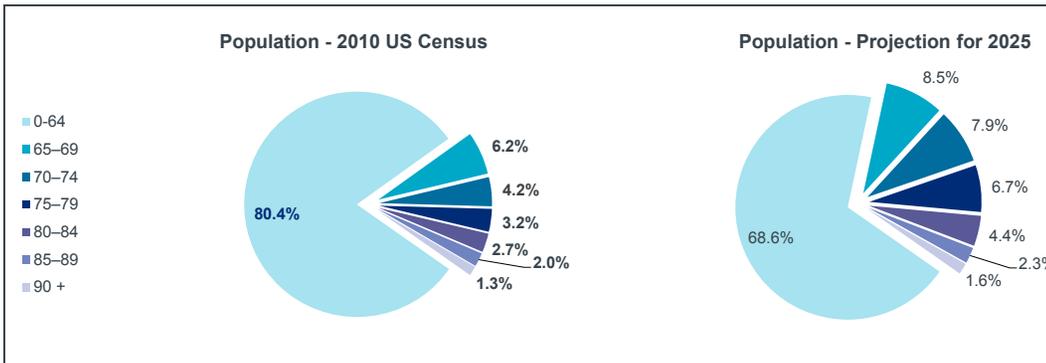
Recipients of HCBS as a Portion of NFLOC														
0-64	99.7%	99.0%	99.7%	98.9%	99.7%	99.0%	99.7%	99.1%	99.8%	99.2%	99.8%	99.5%	99.9%	99.8%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85-89	0.0%	90.0%	0.0%	89.7%	0.0%	89.8%	0.0%	90.0%	0.0%	90.7%	0.0%	92.1%	0.0%	93.7%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	99.7%	98.2%	99.7%	97.9%	99.8%	98.2%	99.8%	98.2%	99.8%	98.2%	99.9%	98.7%	99.9%	99.0%
Total	99.1%		98.9%		99.0%		99.0%		99.1%		99.3%		99.5%	

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Labor Market Area	Norwich-New London		Town			Ledyard		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	1	0	0
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(0)	(0)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	7		7	7	7	7	7	7
Medicaid Portion	7	100.0%	7	7	7	7	7	7
Medicaid Demand	7		7	7	7	7	7	7
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(0)	(1)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Torrington** Town **Litchfield**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Rose Haven, Ltd.	FP - Corp	25	23	92.0%	100.0%	0.0%	0.0	7.1	3.3	8.6	3.0	0.8	24.0%	26.0%	13.6%	36.3%
Total		25	23	92.0%	100.0%	0.0%			3.3	8.6	3.0	0.8	24.0%	26.0%	13.6%	36.3%



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	3,424	3,384	3,293	3,179	3,129	2,960	2,951	2,739
65-69	252	269	316	337	346	350	359	347
70-74	169	184	231	260	289	323	316	336
75-79	130	145	155	173	209	242	259	299
80-84	97	131	106	117	125	140	166	197
85-89	72	95	69	96	76	85	87	102
90 +	24	90	41	92	44	93	48	87
Subtotal	4,168	4,298	4,211	4,254	4,218	4,193	4,186	4,107
Total	8,466		8,465		8,411		8,293	

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Torrington	5	61
Fairfield	4	61
Danbury	5	57
Stratford	2	20
Wilton	2	19
Bristol	4	19
Kent	1	17
Forestville	1	14
Westport	1	12

Labor Market Area	Torrington	Town	Litchfield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	42	41	41	38	39	36	37	33	41	38	39	36	37	33
65-69	8	11	10	14	11	15	12	15	10	14	11	15	12	15
70-74	8	10	11	15	14	18	15	19	11	15	14	18	15	19
75-79	4	10	5	12	6	17	8	21	5	12	6	17	8	21
80-84	6	9	6	8	8	9	10	13	6	8	8	9	10	13
85-89	2	6	2	6	2	6	2	7	2	6	2	6	2	7
90+	3	10	4	10	5	11	5	10	4	10	5	11	5	10
Subtotal	73	98	80	104	85	111	89	117	80	104	85	111	89	117
Total	171		184		196		206		184		196		206	

Nursing Facility Level of Care (NFLOC)														
0-64	15	4	14	3	13	3	13	3	14	3	13	3	13	3
65-69	2	7	2	9	3	9	3	9	2	9	3	9	3	9
70-74	6	5	8	6	10	8	11	8	8	6	10	8	11	8
75-79	3	6	3	7	4	10	5	12	3	7	4	10	5	12
80-84	5	7	6	6	7	7	9	10	6	6	7	7	9	10
85-89	1	5	1	5	1	5	2	6	1	5	1	5	2	6
90+	3	10	4	10	5	10	5	10	4	10	5	10	5	10
Subtotal	34	43	39	47	43	52	47	58	39	47	43	52	47	58
Total	77		86		95		105		86		95		105	

NFLOC - Nursing Facility (NF)														
0-64	1	0	1	0	1	0	1	0	1	0	1	0	0	0
65-69	1	0	1	0	1	0	1	0	1	0	1	0	0	0
70-74	0	0	1	1	1	1	1	1	0	1	0	0	0	0
75-79	0	1	0	1	0	2	0	2	0	1	0	1	0	1
80-84	3	1	4	0	4	1	6	1	3	0	3	0	3	0
85-89	0	2	0	2	0	2	0	3	0	2	0	2	0	2
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	6	4	7	5	7	5	8	6	5	4	5	4	4	3
Total	10		11		12		14		9		8		8	

NFLOC - Home and Community Based Services (HCBS)														
0-64	14	4	13	3	13	3	12	3	13	3	13	3	12	3
65-69	1	7	1	8	2	9	2	9	2	8	2	9	2	9
70-74	5	4	7	6	9	7	10	8	7	6	9	7	10	8
75-79	3	5	3	6	4	8	5	10	3	6	4	9	5	11
80-84	2	6	2	6	2	7	3	9	2	6	4	7	6	10
85-89	1	3	1	3	1	3	1	3	1	3	1	3	1	4
90+	3	10	4	10	5	10	5	10	4	10	5	10	5	10
Subtotal	28	39	32	42	36	47	38	52	33	43	38	49	42	54
Total	67		74		83		90		76		87		97	

Labor Market Area	Torrington	Town	Litchfield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%
65-69	3.3%	4.2%	3.3%	4.2%	3.3%	4.2%	3.3%	4.2%	3.3%	4.2%	3.3%	4.2%	3.3%	4.2%
70-74	4.8%	5.6%	4.8%	5.6%	4.8%	5.6%	4.8%	5.6%	4.8%	5.6%	4.8%	5.6%	4.8%	5.6%
75-79	3.0%	6.9%	3.0%	6.9%	3.0%	6.9%	3.0%	6.9%	3.0%	6.9%	3.0%	6.9%	3.0%	6.9%
80-84	6.1%	6.7%	6.1%	6.7%	6.1%	6.7%	6.1%	6.7%	6.1%	6.7%	6.1%	6.7%	6.1%	6.7%
85-89	2.8%	6.8%	2.8%	6.8%	2.8%	6.8%	2.8%	6.8%	2.8%	6.8%	2.8%	6.8%	2.8%	6.8%
90+	10.8%	11.3%	10.8%	11.3%	10.8%	11.3%	10.8%	11.3%	10.8%	11.3%	10.8%	11.3%	10.8%	11.3%
Subtotal	1.8%	2.3%	1.9%	2.4%	2.0%	2.6%	2.1%	2.9%	1.9%	2.4%	2.0%	2.6%	2.1%	2.9%
Total	2.0%		2.2%		2.3%		2.5%		2.2%		2.3%		2.5%	

NFLOC as Portion of ABD														
0-64	34.8%	8.6%	34.8%	8.6%	34.8%	8.6%	34.8%	8.6%	34.8%	8.6%	34.8%	8.6%	34.8%	8.6%
65-69	23.0%	60.7%	23.0%	60.7%	23.0%	60.7%	23.0%	60.7%	23.0%	60.7%	23.0%	60.7%	23.0%	60.7%
70-74	70.1%	43.5%	70.1%	43.5%	70.1%	43.5%	70.1%	43.5%	70.1%	43.5%	70.1%	43.5%	70.1%	43.5%
75-79	68.1%	59.2%	68.1%	59.2%	68.1%	59.2%	68.1%	59.2%	68.1%	59.2%	68.1%	59.2%	68.1%	59.2%
80-84	85.9%	76.4%	85.9%	76.4%	85.9%	76.4%	85.9%	76.4%	85.9%	76.4%	85.9%	76.4%	85.9%	76.4%
85-89	66.7%	84.4%	66.7%	84.4%	66.7%	84.4%	66.7%	84.4%	66.7%	84.4%	66.7%	84.4%	66.7%	84.4%
90+	100.0%	99.2%	100.0%	99.2%	100.0%	99.2%	100.0%	99.2%	100.0%	99.2%	100.0%	99.2%	100.0%	99.2%
Subtotal	46.4%	43.9%	48.6%	45.3%	50.5%	47.1%	52.6%	49.3%	48.6%	45.3%	50.5%	47.1%	52.6%	49.3%
Total	45.0%		46.8%		48.5%		50.7%		46.8%		48.5%		50.7%	

Recipients of NF as a Portion of NFLOC														
0-64	7.3%	0.0%	7.2%	0.0%	6.6%	0.0%	6.0%	0.0%	5.0%	0.0%	3.8%	0.0%	2.4%	0.0%
65-69	34.8%	2.4%	38.7%	2.4%	37.4%	2.3%	36.1%	2.1%	30.0%	1.7%	22.2%	1.2%	14.1%	0.9%
70-74	7.4%	9.3%	6.9%	9.8%	6.7%	9.2%	6.4%	8.6%	5.4%	7.9%	4.1%	6.2%	3.2%	4.6%
75-79	0.0%	15.5%	0.0%	16.0%	0.0%	15.4%	0.0%	14.7%	0.0%	12.4%	0.0%	9.5%	0.0%	7.6%
80-84	62.3%	7.4%	66.5%	7.9%	65.2%	7.7%	63.9%	7.5%	56.0%	6.6%	45.3%	4.9%	36.5%	3.7%
85-89	25.0%	43.1%	26.6%	44.5%	26.3%	43.9%	25.9%	43.3%	23.2%	39.9%	20.0%	34.1%	16.6%	27.1%
90+	0.0%	0.8%	0.0%	0.9%	0.0%	0.9%	0.0%	0.9%	0.0%	0.8%	0.0%	0.7%	0.0%	0.6%
Subtotal	16.7%	10.3%	16.8%	10.5%	16.7%	10.0%	17.9%	10.5%	13.6%	8.9%	11.1%	6.9%	9.5%	5.9%
Total	13.1%		13.4%		13.0%		13.8%		11.0%		8.8%		7.5%	

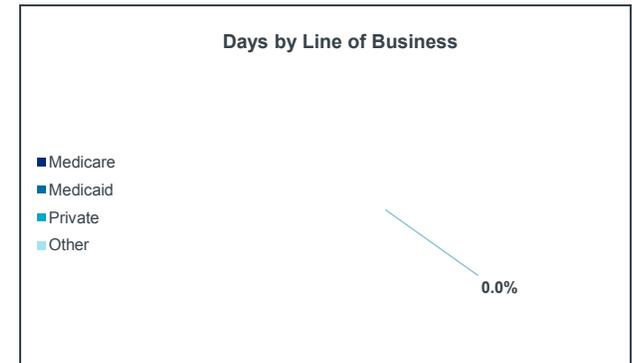
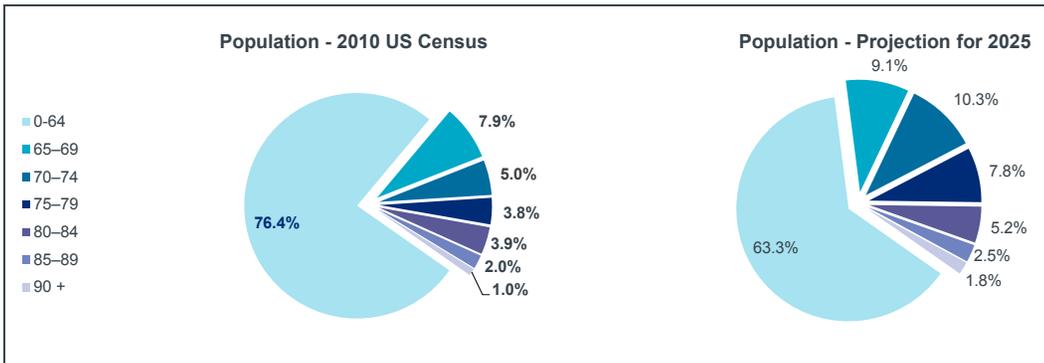
Recipients of HCBS as a Portion of NFLOC														
0-64	92.7%	100.0%	92.8%	100.0%	93.4%	100.0%	94.0%	100.0%	95.0%	100.0%	96.2%	100.0%	97.6%	100.0%
65-69	65.2%	97.6%	61.3%	97.6%	62.6%	97.7%	63.9%	97.9%	70.0%	98.3%	77.8%	98.8%	85.9%	99.1%
70-74	92.6%	90.7%	93.1%	90.2%	93.3%	90.8%	93.6%	91.4%	94.6%	92.1%	95.9%	93.8%	96.8%	95.4%
75-79	100.0%	84.5%	100.0%	84.0%	100.0%	84.6%	100.0%	85.3%	100.0%	87.6%	100.0%	90.5%	100.0%	92.4%
80-84	37.7%	92.6%	33.5%	92.1%	34.8%	92.3%	36.1%	92.5%	44.0%	93.4%	54.7%	95.1%	63.5%	96.3%
85-89	75.0%	56.9%	73.4%	55.5%	73.7%	56.1%	74.1%	56.7%	76.8%	60.1%	80.0%	65.9%	83.4%	72.9%
90+	100.0%	99.2%	100.0%	99.1%	100.0%	99.1%	100.0%	99.1%	100.0%	99.2%	100.0%	99.3%	100.0%	99.4%
Subtotal	83.3%	89.7%	83.2%	89.5%	83.3%	90.0%	82.1%	89.5%	86.4%	91.1%	88.9%	93.1%	90.5%	94.1%
Total	86.9%		86.6%		87.0%		86.2%		89.0%		91.2%		92.5%	

[Click here to return to State map](#)

Labor Market Area	Torrington			Town			Litchfield		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	25		25	25	25	25	25	25	25
Medicaid Portion	6	26.0%	6	6	6	6	6	6	6
Medicaid Demand	10		11	12	14	9	8	8	8
Supply Excess/(Deficiency)	(4)		(5)	(6)	(8)	(3)	(2)	(1)	(1)
Licensed Staff									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	1	26.0%	1	1	1	1	1	1	1
Medicaid Demand	1		2	2	2	1	1	1	1
Supply Excess/(Deficiency)	(0)		(1)	(1)	(1)	(0)	(0)	(0)	(0)
CNA Staff									
Total Supply	9		9	9	9	9	9	9	9
Medicaid Portion	2	26.0%	2	2	2	2	2	2	2
Medicaid Demand	3		4	4	5	3	3	3	3
Supply Excess/(Deficiency)	(1)		(2)	(2)	(3)	(1)	(1)	(0)	(0)
Food Service Staff									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	1	26.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	2	1	1	1	1
Supply Excess/(Deficiency)	(0)		(1)	(1)	(1)	(0)	(0)	(0)	(0)
Laundry Service Staff									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	0	26.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	7		7	7	7	7	7	7	7
Medicaid Portion	7	100.0%	7	7	7	7	7	7	7
Medicaid Demand	7		8	8	9	8	9	10	10
Supply Excess/(Deficiency)	0		(1)	(2)	(2)	(1)	(2)	(3)	(3)
Home Health Aides									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3
Medicaid Demand	3		4	4	5	4	4	5	5
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(0)	(1)	(2)	(2)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Norwich-New London** Town **Lyme**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	932	906	925	901	904	867	907	852
65-69	98	92	129	114	148	145	124	128
70-74	58	62	96	96	125	117	141	146
75-79	44	47	53	59	85	89	110	108
80-84	45	50	38	39	44	50	70	74
85-89	11	36	31	39	26	31	31	39
90+	10	15	8	28	16	35	16	34
Subtotal	1,198	1,208	1,280	1,276	1,348	1,334	1,399	1,381
Total	2,406		2,556		2,682		2,780	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Old Saybrook	2	37
Colchester	2	29
New London	3	26
Waterford	3	24
Chester	2	20
Madison	2	13
Niantic	1	12
Uncasville	1	7
Essex	1	5
Branford	1	4

Labor Market Area **Norwich-New London** Town **Lyme**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	2	0	1	0	1	0	1	0	1	0	1	0	1	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	2	0	1	0	1	0	2	0	1	0	1	0	2	0
85-89	0	0	1	0	1	0	1	0	1	0	1	0	1	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	3	0	4	0	4	0	5	0	4	0	4	0	5	0
Total	3		4		4		5		4		4		5	

Nursing Facility Level of Care (NFLOC)														
0-64	1	0	1	0	1	0	1	0	1	0	1	0	1	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	1	0	1	0	1	0	1	0	1	0	1	0	1	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	2	0												
Total	2													

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	1	0	1	0	1	0	1	0	1	0	1	0	1	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	1	0	1	0	1	0	1	0	1	0	1	0	1	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	2	0												
Total	2													

Labor Market Area **Norwich-New London** Town **Lyme**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%
85-89	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.4%	0.0%	0.3%	0.0%	0.3%	0.0%	0.4%	0.0%
Total	0.1%		0.2%		0.1%		0.2%		0.2%		0.1%		0.2%	

NFLOC as Portion of ABD														
0-64	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	61.1%	0.0%	61.1%	0.0%	61.1%	0.0%	61.1%	0.0%	61.1%	0.0%	61.1%	0.0%	61.1%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	56.1%	0.0%	45.0%	0.0%	47.8%	0.0%	48.3%	0.0%	45.0%	0.0%	47.8%	0.0%	48.3%	0.0%
Total	56.1%		45.0%		47.8%		48.3%		45.0%		47.8%		48.3%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%													
Total	0.0%													

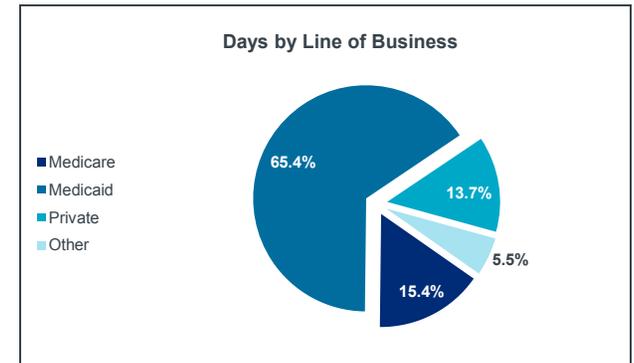
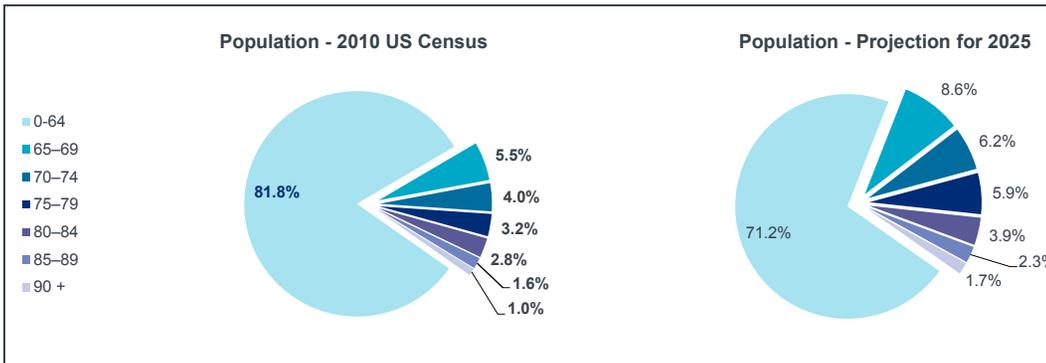
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%	0.0%												
Total	100.0%													

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Labor Market Area	Norwich-New London		Town			Lyme		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	(0)	0	0	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area **New Haven** Town **Madison**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Madison House	FP - Corp	90	79	87.8%	100.0%	0.0%	4.9	7.4	18.4	22.2	6.5	0.0	21.2%	65.4%	5.1%	8.3%
Watrous Nursing Center	FP - Ind	45	40	88.9%	100.0%	0.0%	5.0	7.2	6.5	11.8	3.7	0.6	4.4%	65.4%	30.2%	0.0%
Total		135	119	88.1%	100.0%	0.0%			24.9	33.9	10.1	0.6	15.4%	65.4%	13.7%	5.5%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	7,400	7,551	7,003	7,151	6,697	6,897	6,240	6,422
65-69	513	495	618	652	603	601	766	770
70-74	336	396	468	461	564	607	549	560
75-79	264	327	296	368	412	427	493	558
80-84	202	305	216	288	241	323	331	371
85-89	109	182	141	238	149	227	165	251
90+	44	145	66	167	87	201	96	210
Subtotal	8,868	9,401	8,808	9,325	8,753	9,283	8,640	9,142
Total	18,269		18,133		18,036		17,782	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Wallingford	4	76
Hamden	4	66
New Haven	5	65
Meriden	8	60
Middletown	4	32
Guilford	2	32
West Haven	2	21
Chester	2	20
East Haven	2	14
Madison	2	13

Labor Market Area	New Haven	Town	Madison
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	49	27	46	26	44	25	41	23	46	26	44	25	41	23
65-69	2	7	2	9	2	8	3	10	2	9	2	8	3	10
70-74	2	5	2	6	3	8	2	8	2	6	3	8	2	8
75-79	4	14	5	16	7	18	8	24	5	16	7	18	8	24
80-84	5	18	6	17	6	19	9	21	6	17	6	19	9	21
85-89	4	24	5	32	6	30	6	33	5	32	6	30	6	33
90+	8	26	12	30	16	37	17	38	12	30	16	37	17	38
Subtotal	74	121	79	135	84	145	87	158	79	135	84	145	87	158
Total	196		214		228		245		214		228		245	

Nursing Facility Level of Care (NFLOC)														
0-64	19	8	18	8	17	7	16	7	18	8	17	7	16	7
65-69	2	3	2	4	2	3	3	4	2	4	2	3	3	4
70-74	1	2	2	3	2	3	2	3	2	3	2	3	2	3
75-79	2	11	3	12	4	14	4	18	3	12	4	14	4	18
80-84	4	15	5	14	5	16	7	18	5	14	5	16	7	18
85-89	4	22	5	28	5	27	5	30	5	28	5	27	5	30
90+	7	23	10	27	14	32	15	34	10	27	14	32	15	34
Subtotal	39	84	44	95	49	103	53	114	44	95	49	103	53	114
Total	123		139		152		167		139		152		167	

NFLOC - Nursing Facility (NF)														
0-64	1	1	1	1	1	1	1	1	1	1	1	1	0	0
65-69	1	1	1	1	1	1	2	1	1	1	1	1	1	1
70-74	1	1	1	2	1	2	1	2	1	1	1	1	0	1
75-79	2	7	2	9	3	10	4	12	2	7	2	6	2	6
80-84	2	10	3	10	3	11	4	12	2	8	2	7	2	6
85-89	3	18	4	25	4	23	4	25	3	22	3	18	3	16
90+	5	20	8	24	11	29	12	30	8	22	9	24	9	22
Subtotal	15	59	21	72	24	77	27	83	18	63	18	58	18	51
Total	74		92		101		111		80		76		69	

NFLOC - Home and Community Based Services (HCBS)														
0-64	18	7	17	6	16	6	15	6	17	7	16	7	16	7
65-69	1	2	1	2	1	2	1	3	1	3	2	3	2	4
70-74	1	1	1	1	1	1	1	1	1	1	1	2	1	2
75-79	0	3	0	3	1	4	1	6	1	5	2	8	2	12
80-84	2	6	2	5	2	5	3	6	2	6	3	9	5	13
85-89	1	3	1	3	1	4	1	4	1	6	2	9	3	14
90+	2	3	2	3	2	3	3	4	3	4	4	8	6	12
Subtotal	24	25	23	24	24	26	25	31	26	32	30	45	35	63
Total	48		47		50		56		59		76		98	

Labor Market Area	New Haven	Town	Madison
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%
65-69	0.4%	1.3%	0.4%	1.3%	0.4%	1.3%	0.4%	1.3%	0.4%	1.3%	0.4%	1.3%	0.4%	1.3%
70-74	0.4%	1.4%	0.4%	1.4%	0.4%	1.4%	0.4%	1.4%	0.4%	1.4%	0.4%	1.4%	0.4%	1.4%
75-79	1.7%	4.3%	1.7%	4.3%	1.7%	4.3%	1.7%	4.3%	1.7%	4.3%	1.7%	4.3%	1.7%	4.3%
80-84	2.6%	5.8%	2.6%	5.8%	2.6%	5.8%	2.6%	5.8%	2.6%	5.8%	2.6%	5.8%	2.6%	5.8%
85-89	3.9%	13.3%	3.9%	13.3%	3.9%	13.3%	3.9%	13.3%	3.9%	13.3%	3.9%	13.3%	3.9%	13.3%
90+	18.0%	18.2%	18.0%	18.2%	18.0%	18.2%	18.0%	18.2%	18.0%	18.2%	18.0%	18.2%	18.0%	18.2%
Subtotal	0.8%	1.3%	0.9%	1.4%	1.0%	1.6%	1.0%	1.7%	0.9%	1.4%	1.0%	1.6%	1.0%	1.7%
Total	1.1%		1.2%		1.3%		1.4%		1.2%		1.3%		1.4%	

NFLOC as Portion of ABD														
0-64	38.7%	29.8%	38.7%	29.8%	38.7%	29.8%	38.7%	29.8%	38.7%	29.8%	38.7%	29.8%	38.7%	29.8%
65-69	100.0%	42.5%	100.0%	42.5%	100.0%	42.5%	100.0%	42.5%	100.0%	42.5%	100.0%	42.5%	100.0%	42.5%
70-74	72.2%	40.0%	72.2%	40.0%	72.2%	40.0%	72.2%	40.0%	72.2%	40.0%	72.2%	40.0%	72.2%	40.0%
75-79	52.8%	76.0%	52.8%	76.0%	52.8%	76.0%	52.8%	76.0%	52.8%	76.0%	52.8%	76.0%	52.8%	76.0%
80-84	84.1%	85.8%	84.1%	85.8%	84.1%	85.8%	84.1%	85.8%	84.1%	85.8%	84.1%	85.8%	84.1%	85.8%
85-89	84.3%	89.0%	84.3%	89.0%	84.3%	89.0%	84.3%	89.0%	84.3%	89.0%	84.3%	89.0%	84.3%	89.0%
90+	86.3%	88.3%	86.3%	88.3%	86.3%	88.3%	86.3%	88.3%	86.3%	88.3%	86.3%	88.3%	86.3%	88.3%
Subtotal	52.7%	68.9%	55.9%	70.4%	58.0%	71.2%	60.3%	72.4%	55.9%	70.4%	58.0%	71.2%	60.3%	72.4%
Total	62.8%		65.1%		66.4%		68.1%		65.1%		66.4%		68.1%	

Recipients of NF as a Portion of NFLOC														
0-64	7.0%	15.5%	6.9%	15.6%	6.3%	14.5%	5.8%	13.5%	4.8%	12.5%	3.6%	8.0%	2.3%	3.5%
65-69	50.0%	38.2%	55.7%	38.2%	53.8%	35.8%	51.9%	33.4%	43.1%	26.7%	32.0%	19.4%	20.3%	13.7%
70-74	53.8%	61.5%	50.8%	65.0%	49.0%	61.2%	47.0%	57.4%	39.5%	52.5%	30.0%	41.2%	23.3%	30.8%
75-79	85.7%	70.1%	88.2%	72.4%	85.8%	69.5%	83.3%	66.6%	70.8%	56.1%	56.1%	42.9%	43.3%	34.2%
80-84	54.7%	63.7%	58.4%	68.0%	57.3%	66.5%	56.1%	64.9%	49.2%	56.5%	39.8%	42.0%	32.0%	31.7%
85-89	76.7%	85.3%	81.8%	88.1%	80.6%	86.9%	79.4%	85.7%	71.2%	78.9%	61.5%	67.4%	50.9%	53.6%
90+	76.8%	86.0%	82.9%	90.1%	82.2%	89.5%	81.4%	88.8%	75.6%	83.8%	68.3%	75.1%	61.7%	63.9%
Subtotal	39.1%	70.7%	47.0%	75.3%	50.3%	74.5%	52.1%	73.1%	40.2%	66.0%	37.6%	55.9%	33.3%	44.8%
Total	60.6%		66.3%		66.7%		66.5%		57.8%		50.0%		41.2%	

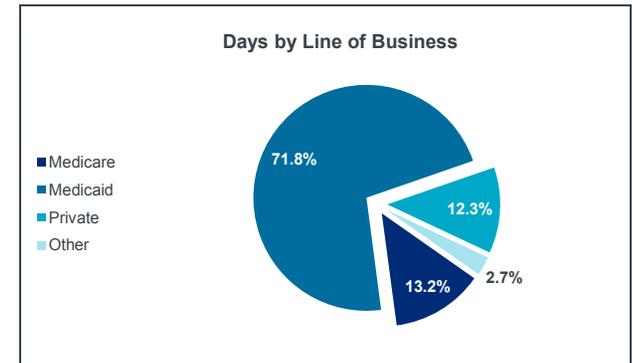
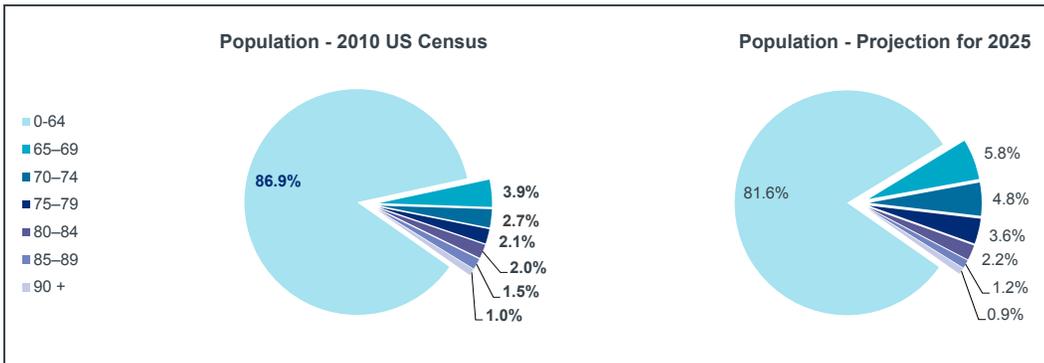
Recipients of HCBS as a Portion of NFLOC														
0-64	93.0%	84.5%	93.1%	84.4%	93.7%	85.5%	94.2%	86.5%	95.2%	87.5%	96.4%	92.0%	97.7%	96.5%
65-69	50.0%	61.8%	44.3%	61.8%	46.2%	64.2%	48.1%	66.6%	56.9%	73.3%	68.0%	80.6%	79.7%	86.3%
70-74	46.2%	38.5%	49.2%	35.0%	51.0%	38.8%	53.0%	42.6%	60.5%	47.5%	70.0%	58.8%	76.7%	69.2%
75-79	14.3%	29.9%	11.8%	27.6%	14.2%	30.5%	16.7%	33.4%	29.2%	43.9%	43.9%	57.1%	56.7%	65.8%
80-84	45.3%	36.3%	41.6%	32.0%	42.7%	33.5%	43.9%	35.1%	50.8%	43.5%	60.2%	58.0%	68.0%	68.3%
85-89	23.3%	14.7%	18.2%	11.9%	19.4%	13.1%	20.6%	14.3%	28.8%	21.1%	38.5%	32.6%	49.1%	46.4%
90+	23.2%	14.0%	17.1%	9.9%	17.8%	10.5%	18.6%	11.2%	24.4%	16.2%	31.7%	24.9%	38.3%	36.1%
Subtotal	60.9%	29.3%	53.0%	24.7%	49.7%	25.5%	47.9%	26.9%	59.8%	34.0%	62.4%	44.1%	66.7%	55.2%
Total	39.4%		33.7%		33.3%		33.5%		42.2%		50.0%		58.8%	

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Labor Market Area	New Haven		Town			Madison		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	135		135	135	135	135	135	135
Medicaid Portion	88	65.4%	88	88	88	88	88	88
Medicaid Demand	74		92	101	111	80	76	69
Supply Excess/(Deficiency)	14		(4)	(13)	(23)	8	12	20
Licensed Staff								
Total Supply	25		25	25	25	25	25	25
Medicaid Portion	16	65.4%	16	16	16	16	16	16
Medicaid Demand	14		17	19	20	15	14	13
Supply Excess/(Deficiency)	3		(1)	(2)	(4)	1	2	4
CNA Staff								
Total Supply	34		34	34	34	34	34	34
Medicaid Portion	22	65.4%	22	22	22	22	22	22
Medicaid Demand	19		23	25	28	20	19	17
Supply Excess/(Deficiency)	3		(1)	(3)	(6)	2	3	5
Food Service Staff								
Total Supply	10		10	10	10	10	10	10
Medicaid Portion	7	65.4%	7	7	7	7	7	7
Medicaid Demand	6		7	8	8	6	6	5
Supply Excess/(Deficiency)	1		(0)	(1)	(2)	1	1	1
Laundry Service Staff								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	0	65.4%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	13		13	13	13	13	13	13
Medicaid Portion	13	100.0%	13	13	13	13	13	13
Medicaid Demand	13		12	13	15	15	20	26
Supply Excess/(Deficiency)	0		0	(1)	(2)	(3)	(7)	(13)
Home Health Aides								
Total Supply	5		5	5	5	5	5	5
Medicaid Portion	5	100.0%	5	5	5	5	5	5
Medicaid Demand	5		4	5	5	6	7	9
Supply Excess/(Deficiency)	0		0	(0)	(1)	(1)	(3)	(5)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	1	1
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Manchester**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Westside Care Center	FP - Corp	180	167	92.8%	100.0%	0.0%	7.2	7.6	23.6	46.6	11.7	0.0	8.2%	90.5%	1.0%	0.2%
Crestfield Rehab Ctr & Fenwood Manor	FP - Corp	155	115	74.2%	61.3%	38.7%	5.1	7.0	23.0	43.3	9.9	3.9	18.9%	52.7%	23.3%	5.0%
Touchpoints at Manchester	FP - Corp	131	123	93.9%	100.0%	0.0%	6.8	7.5	17.3	32.8	10.1	0.0	13.2%	85.9%	0.3%	0.6%
Manchester Manor, Inc.	FP - Part	126	112	88.9%	100.0%	0.0%	4.0	7.2	27.1	43.5	8.4	2.8	14.0%	51.2%	28.8%	6.0%
Total		592	517	87.3%	89.9%	10.1%			91.1	166.1	40.1	6.7	13.2%	71.8%	12.3%	2.7%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	24,858	25,756	25,598	26,404	26,216	26,886	26,544	26,962
65-69	1,032	1,225	1,377	1,635	1,587	1,883	1,693	2,111
70-74	690	854	894	1,106	1,210	1,489	1,402	1,721
75-79	474	727	591	762	768	989	1,042	1,333
80-84	447	723	353	607	444	638	584	828
85-89	310	591	297	534	238	450	298	474
90 +	169	385	200	457	205	454	183	413
Subtotal	27,980	30,261	29,310	31,505	30,668	32,789	31,746	33,842
Total	58,241		60,815		63,457		65,588	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Windsor	3	83
East Hartford	2	71
Hartford	5	46
East Windsor	2	46
Bloomfield	5	35
Marlborough	1	32
Rockville	1	32
Manchester	4	24
Enfield	3	21

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Manchester
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	634	636	653	652	669	664	677	666	653	652	669	664	677	666
65-69	68	108	91	144	105	166	112	186	91	144	105	166	112	186
70-74	39	93	50	120	68	161	79	186	50	120	68	161	79	186
75-79	35	73	44	77	57	99	77	134	44	77	57	99	77	134
80-84	34	75	27	63	33	66	44	85	27	63	33	66	44	85
85-89	24	66	23	60	18	50	23	53	23	60	18	50	23	53
90+	17	57	21	67	21	67	19	61	21	67	21	67	19	61
Subtotal	851	1,106	908	1,182	971	1,273	1,030	1,371	908	1,182	971	1,273	1,030	1,371
Total	1,957		2,089		2,244		2,401		2,089		2,244		2,401	

Nursing Facility Level of Care (NFLOC)														
0-64	216	171	223	175	228	179	231	179	223	175	228	179	231	179
65-69	34	59	45	78	52	90	55	101	45	78	52	90	55	101
70-74	24	42	31	55	42	74	49	85	31	55	42	74	49	85
75-79	22	44	27	46	35	60	48	81	27	46	35	60	48	81
80-84	24	52	19	44	24	46	31	59	19	44	24	46	31	59
85-89	14	55	14	49	11	42	14	44	14	49	11	42	14	44
90+	13	53	16	63	16	63	15	57	16	63	16	63	15	57
Subtotal	347	476	374	510	408	552	442	606	374	510	408	552	442	606
Total	823		885		960		1,048		885		960		1,048	

NFLOC - Nursing Facility (NF)														
0-64	49	51	49	52	46	50	43	46	34	42	26	27	17	12
65-69	22	23	32	31	36	33	37	35	25	22	21	18	15	14
70-74	14	20	17	27	22	34	24	37	13	22	13	23	12	20
75-79	11	17	15	18	18	23	24	29	12	14	12	14	13	15
80-84	14	25	12	23	15	23	19	29	10	19	10	15	11	14
85-89	9	32	9	30	7	25	9	26	8	27	6	19	6	16
90+	11	38	14	47	14	47	12	42	13	44	12	39	9	30
Subtotal	130	206	148	228	159	235	169	245	115	189	101	155	82	122
Total	335		376		393		414		304		256		204	

NFLOC - Home and Community Based Services (HCBS)														
0-64	167	120	173	123	182	129	188	133	188	133	202	151	213	167
65-69	12	35	13	47	16	57	18	66	20	57	31	72	41	87
70-74	10	23	14	28	20	40	25	48	18	33	29	51	37	65
75-79	10	27	12	28	17	37	23	51	15	32	23	46	35	66
80-84	10	27	7	21	9	23	12	30	9	25	13	31	20	45
85-89	5	23	5	20	4	17	5	18	6	23	5	22	8	28
90+	3	15	2	16	2	16	2	15	3	19	5	23	5	27
Subtotal	218	270	227	282	250	318	274	361	259	321	308	397	360	484
Total	488		509		567		635		581		704		844	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Manchester
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%
65-69	6.6%	8.8%	6.6%	8.8%	6.6%	8.8%	6.6%	8.8%	6.6%	8.8%	6.6%	8.8%	6.6%	8.8%
70-74	5.6%	10.8%	5.6%	10.8%	5.6%	10.8%	5.6%	10.8%	5.6%	10.8%	5.6%	10.8%	5.6%	10.8%
75-79	7.4%	10.0%	7.4%	10.0%	7.4%	10.0%	7.4%	10.0%	7.4%	10.0%	7.4%	10.0%	7.4%	10.0%
80-84	7.5%	10.3%	7.5%	10.3%	7.5%	10.3%	7.5%	10.3%	7.5%	10.3%	7.5%	10.3%	7.5%	10.3%
85-89	7.6%	11.2%	7.6%	11.2%	7.6%	11.2%	7.6%	11.2%	7.6%	11.2%	7.6%	11.2%	7.6%	11.2%
90+	10.3%	14.7%	10.3%	14.7%	10.3%	14.7%	10.3%	14.7%	10.3%	14.7%	10.3%	14.7%	10.3%	14.7%
Subtotal	3.0%	3.7%	3.1%	3.8%	3.2%	3.9%	3.2%	4.1%	3.1%	3.8%	3.2%	3.9%	3.2%	4.1%
Total	3.4%		3.4%		3.5%		3.7%		3.4%		3.5%		3.7%	

NFLOC as Portion of ABD														
0-64	34.1%	26.9%	34.1%	26.9%	34.1%	26.9%	34.1%	26.9%	34.1%	26.9%	34.1%	26.9%	34.1%	26.9%
65-69	49.5%	54.3%	49.5%	54.3%	49.5%	54.3%	49.5%	54.3%	49.5%	54.3%	49.5%	54.3%	49.5%	54.3%
70-74	61.9%	45.7%	61.9%	45.7%	61.9%	45.7%	61.9%	45.7%	61.9%	45.7%	61.9%	45.7%	61.9%	45.7%
75-79	62.1%	60.3%	62.1%	60.3%	62.1%	60.3%	62.1%	60.3%	62.1%	60.3%	62.1%	60.3%	62.1%	60.3%
80-84	70.8%	69.7%	70.8%	69.7%	70.8%	69.7%	70.8%	69.7%	70.8%	69.7%	70.8%	69.7%	70.8%	69.7%
85-89	61.3%	83.1%	61.3%	83.1%	61.3%	83.1%	61.3%	83.1%	61.3%	83.1%	61.3%	83.1%	61.3%	83.1%
90+	77.4%	93.8%	77.4%	93.8%	77.4%	93.8%	77.4%	93.8%	77.4%	93.8%	77.4%	93.8%	77.4%	93.8%
Subtotal	40.8%	43.0%	41.2%	43.2%	42.0%	43.4%	42.9%	44.2%	41.2%	43.2%	42.0%	43.4%	42.9%	44.2%
Total	42.1%		42.4%		42.8%		43.7%		42.4%		42.8%		43.7%	

Recipients of NF as a Portion of NFLOC														
0-64	22.6%	29.6%	22.1%	29.9%	20.3%	27.9%	18.5%	25.8%	15.5%	24.0%	11.6%	15.3%	7.5%	6.7%
65-69	64.4%	39.5%	71.7%	39.4%	69.4%	37.0%	66.9%	34.5%	55.6%	27.6%	41.2%	20.0%	26.2%	14.2%
70-74	57.1%	46.5%	53.9%	49.1%	51.9%	46.3%	49.9%	43.4%	41.9%	39.7%	31.8%	31.2%	24.7%	23.3%
75-79	52.3%	38.4%	53.8%	39.7%	52.4%	38.1%	50.9%	36.5%	43.2%	30.8%	34.2%	23.5%	26.4%	18.8%
80-84	59.1%	48.6%	63.1%	51.9%	61.9%	50.7%	60.6%	49.5%	53.1%	43.1%	43.0%	32.1%	34.6%	24.2%
85-89	63.0%	58.4%	67.1%	60.4%	66.2%	59.6%	65.2%	58.7%	58.4%	54.1%	50.5%	46.2%	41.7%	36.7%
90+	80.7%	71.6%	87.1%	75.0%	86.3%	74.4%	85.6%	73.9%	79.5%	69.8%	71.8%	62.5%	64.8%	53.1%
Subtotal	37.3%	43.2%	39.5%	44.7%	38.9%	42.5%	38.1%	40.4%	30.7%	37.0%	24.7%	28.1%	18.8%	20.1%
Total	40.7%		42.5%		41.0%		39.4%		34.4%		26.7%		19.5%	

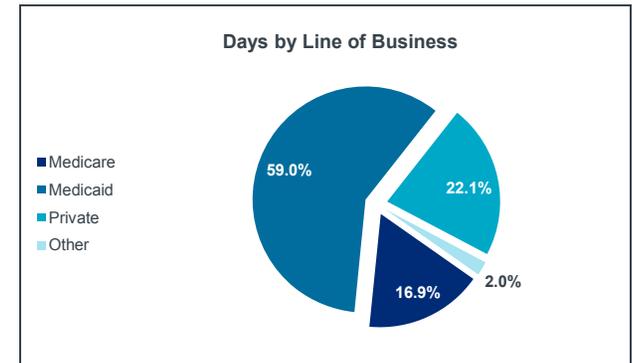
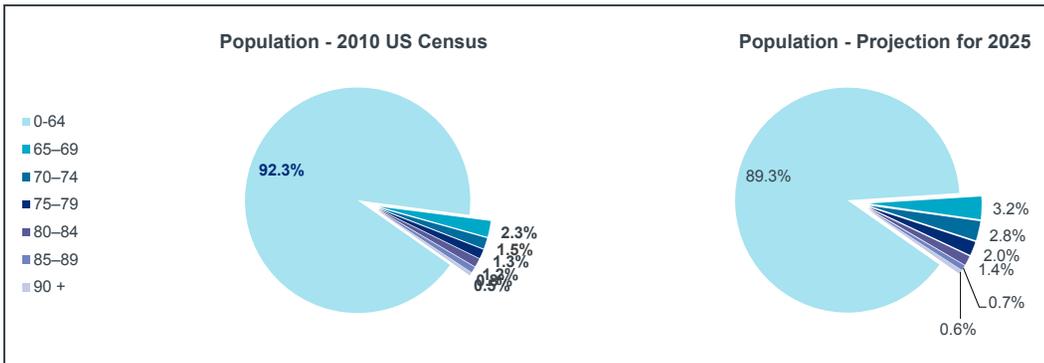
Recipients of HCBS as a Portion of NFLOC														
0-64	77.4%	70.4%	77.9%	70.1%	79.7%	72.1%	81.5%	74.2%	84.5%	76.0%	88.4%	84.7%	92.5%	93.3%
65-69	35.6%	60.5%	28.3%	60.6%	30.6%	63.0%	33.1%	65.5%	44.4%	72.4%	58.8%	80.0%	73.8%	85.8%
70-74	42.9%	53.5%	46.1%	50.9%	48.1%	53.7%	50.1%	56.6%	58.1%	60.3%	68.2%	68.8%	75.3%	76.7%
75-79	47.7%	61.6%	46.2%	60.3%	47.6%	61.9%	49.1%	63.5%	56.8%	69.2%	65.8%	76.5%	73.6%	81.2%
80-84	40.9%	51.4%	36.9%	48.1%	38.1%	49.3%	39.4%	50.5%	46.9%	56.9%	57.0%	67.9%	65.4%	75.8%
85-89	37.0%	41.6%	32.9%	39.6%	33.8%	40.4%	34.8%	41.3%	41.6%	45.9%	49.5%	53.8%	58.3%	63.3%
90+	19.3%	28.4%	12.9%	25.0%	13.7%	25.6%	14.4%	26.1%	20.5%	30.2%	28.2%	37.5%	35.2%	46.9%
Subtotal	62.7%	56.8%	60.5%	55.3%	61.1%	57.5%	61.9%	59.6%	69.3%	63.0%	75.3%	71.9%	81.4%	79.9%
Total	59.3%		57.5%		59.0%		60.6%		65.6%		73.3%		80.5%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Manchester		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	592		592	592	592	592	592	592	592
Medicaid Portion	425	71.8%	425	425	425	425	425	425	425
Medicaid Demand	335		376	393	414	304	256	204	
Supply Excess/(Deficiency)	90		49	32	11	121	169	221	
Licensed Staff									
Total Supply	91		91	91	91	91	91	91	91
Medicaid Portion	65	71.8%	65	65	65	65	65	65	65
Medicaid Demand	52		58	61	64	47	39	31	
Supply Excess/(Deficiency)	14		8	5	2	19	26	34	
CNA Staff									
Total Supply	166		166	166	166	166	166	166	166
Medicaid Portion	119	71.8%	119	119	119	119	119	119	119
Medicaid Demand	94		106	110	116	85	72	57	
Supply Excess/(Deficiency)	25		14	9	3	34	47	62	
Food Service Staff									
Total Supply	40		40	40	40	40	40	40	40
Medicaid Portion	29	71.8%	29	29	29	29	29	29	29
Medicaid Demand	23		25	27	28	21	17	14	
Supply Excess/(Deficiency)	6		3	2	1	8	11	15	
Laundry Service Staff									
Total Supply	7		7	7	7	7	7	7	7
Medicaid Portion	5	71.8%	5	5	5	5	5	5	5
Medicaid Demand	4		4	4	5	3	3	2	
Supply Excess/(Deficiency)	1		1	0	0	1	2	2	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	73		73	73	73	73	73	73	73
Medicaid Portion	73	100.0%	73	73	73	73	73	73	73
Medicaid Demand	73		76	85	95	87	106	127	
Supply Excess/(Deficiency)	0		(3)	(12)	(22)	(14)	(33)	(53)	
Home Health Aides									
Total Supply	70		70	70	70	70	70	70	70
Medicaid Portion	70	100.0%	70	70	70	70	70	70	70
Medicaid Demand	70		73	81	90	83	100	120	
Supply Excess/(Deficiency)	0		(3)	(11)	(21)	(13)	(31)	(51)	
Adult Day Care Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		2	3	3	3	3	4	
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(1)	(2)	

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Mansfield**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Mansfield Center for Nursing & Rehab	NP - Corp	98	92	93.9%	100.0%	0.0%	6.0	7.0	19.9	34.3	9.6	2.4	16.9%	59.0%	22.1%	2.0%
Total		98	92	93.9%	100.0%	0.0%			19.9	34.3	9.6	2.4	16.9%	59.0%	22.1%	2.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	12,879	11,632	12,948	11,731	13,033	11,806	13,170	11,915
65-69	303	302	353	351	404	439	426	478
70-74	181	230	267	294	313	339	360	421
75-79	157	192	162	188	237	245	277	286
80-84	131	192	119	163	122	160	182	208
85-89	91	131	90	148	82	126	84	124
90+	38	84	52	101	57	116	55	110
Subtotal	13,780	12,763	13,991	12,976	14,248	13,231	14,554	13,542
Total	26,543		26,967		27,479		28,096	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Stafford Springs	1	37
Willimantic	1	37
Marlborough	1	32
Rockville	1	32
Newington	3	24
Windham	2	16
Vernon	1	10
Storrs	1	6
Rocky Hill	2	6
Tolland	1	4

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Mansfield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	56	57	56	57	56	58	57	58	56	57	56	58	57	58
65-69	3	8	4	10	4	12	4	13	4	10	4	12	4	13
70-74	3	9	5	12	5	14	6	17	5	12	5	14	6	17
75-79	3	10	3	10	5	13	5	16	3	10	5	13	5	16
80-84	5	22	4	18	4	18	6	23	4	18	4	18	6	23
85-89	6	15	5	17	5	14	5	14	5	17	5	14	5	14
90+	4	14	5	17	5	20	5	19	5	17	5	20	5	19
Subtotal	78	136	82	141	85	149	89	160	82	141	85	149	89	160
Total	214		223		234		249		223		234		249	

Nursing Facility Level of Care (NFLOC)														
0-64	22	17	22	17	22	18	22	18	22	17	22	18	22	18
65-69	1	2	1	3	2	3	2	4	1	3	2	3	2	4
70-74	1	4	2	5	2	6	3	7	2	5	2	6	3	7
75-79	2	6	2	6	3	8	4	9	2	6	3	8	4	9
80-84	2	19	2	16	2	15	3	20	2	16	2	15	3	20
85-89	4	13	4	15	4	12	4	12	4	15	4	12	4	12
90+	3	13	4	16	5	18	4	17	4	16	5	18	4	17
Subtotal	36	74	38	77	39	81	42	87	38	77	39	81	42	87
Total	110		115		120		129		115		120		129	

NFLOC - Nursing Facility (NF)														
0-64	1	2	1	2	1	2	1	2	1	2	1	1	0	1
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	1	2	2	2	2	3	2	3	1	2	1	2	1	2
75-79	0	3	0	3	0	4	0	5	0	3	0	3	0	2
80-84	2	13	2	12	2	11	3	14	2	10	2	7	2	7
85-89	4	10	4	12	4	10	4	10	4	11	4	8	4	6
90+	2	11	3	14	3	16	3	15	3	13	3	13	2	11
Subtotal	11	43	12	47	13	48	14	51	11	41	10	35	10	29
Total	54		60		61		64		52		45		39	

NFLOC - Home and Community Based Services (HCBS)														
0-64	21	15	21	15	21	15	21	16	21	16	21	16	22	17
65-69	1	1	1	1	2	2	2	2	1	2	2	3	2	3
70-74	0	2	0	3	0	3	1	4	1	3	1	4	2	6
75-79	2	3	2	3	3	4	3	4	2	3	3	5	3	7
80-84	0	6	0	4	0	4	0	6	0	6	1	8	1	13
85-89	0	3	0	2	0	2	0	2	0	4	0	5	0	6
90+	1	2	1	2	1	2	1	2	1	3	2	5	2	6
Subtotal	25	31	25	30	27	33	28	37	27	36	29	46	32	58
Total	56		55		60		65		63		75		90	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Mansfield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%
65-69	1.0%	2.8%	1.0%	2.8%	1.0%	2.8%	1.0%	2.8%	1.0%	2.8%	1.0%	2.8%	1.0%	2.8%
70-74	1.7%	4.1%	1.7%	4.1%	1.7%	4.1%	1.7%	4.1%	1.7%	4.1%	1.7%	4.1%	1.7%	4.1%
75-79	1.9%	5.4%	1.9%	5.4%	1.9%	5.4%	1.9%	5.4%	1.9%	5.4%	1.9%	5.4%	1.9%	5.4%
80-84	3.4%	11.3%	3.4%	11.3%	3.4%	11.3%	3.4%	11.3%	3.4%	11.3%	3.4%	11.3%	3.4%	11.3%
85-89	6.0%	11.3%	6.0%	11.3%	6.0%	11.3%	6.0%	11.3%	6.0%	11.3%	6.0%	11.3%	6.0%	11.3%
90+	9.4%	16.9%	9.4%	16.9%	9.4%	16.9%	9.4%	16.9%	9.4%	16.9%	9.4%	16.9%	9.4%	16.9%
Subtotal	0.6%	1.1%	0.6%	1.1%	0.6%	1.1%	0.6%	1.2%	0.6%	1.1%	0.6%	1.1%	0.6%	1.2%
Total	0.8%		0.8%		0.9%		0.9%		0.8%		0.9%		0.9%	

NFLOC as Portion of ABD														
0-64	38.8%	30.5%	38.8%	30.5%	38.8%	30.5%	38.8%	30.5%	38.8%	30.5%	38.8%	30.5%	38.8%	30.5%
65-69	36.8%	26.7%	36.8%	26.7%	36.8%	26.7%	36.8%	26.7%	36.8%	26.7%	36.8%	26.7%	36.8%	26.7%
70-74	45.9%	42.9%	45.9%	42.9%	45.9%	42.9%	45.9%	42.9%	45.9%	42.9%	45.9%	42.9%	45.9%	42.9%
75-79	66.7%	59.2%	66.7%	59.2%	66.7%	59.2%	66.7%	59.2%	66.7%	59.2%	66.7%	59.2%	66.7%	59.2%
80-84	51.9%	85.4%	51.9%	85.4%	51.9%	85.4%	51.9%	85.4%	51.9%	85.4%	51.9%	85.4%	51.9%	85.4%
85-89	74.2%	87.1%	74.2%	87.1%	74.2%	87.1%	74.2%	87.1%	74.2%	87.1%	74.2%	87.1%	74.2%	87.1%
90+	86.0%	93.5%	86.0%	93.5%	86.0%	93.5%	86.0%	93.5%	86.0%	93.5%	86.0%	93.5%	86.0%	93.5%
Subtotal	45.5%	54.9%	46.0%	54.8%	46.4%	54.3%	46.5%	54.6%	46.0%	54.8%	46.4%	54.3%	46.5%	54.6%
Total	51.4%		51.6%		51.4%		51.7%		51.6%		51.4%		51.7%	

Recipients of NF as a Portion of NFLOC														
0-64	5.0%	13.9%	4.9%	14.1%	4.5%	13.1%	4.1%	12.1%	3.4%	11.3%	2.6%	7.2%	1.7%	3.1%
65-69	0.0%	44.4%	0.0%	44.4%	0.0%	41.7%	0.0%	38.9%	0.0%	31.1%	0.0%	22.5%	0.0%	15.9%
70-74	94.1%	43.8%	88.9%	46.2%	85.6%	43.5%	82.2%	40.8%	69.0%	37.4%	52.4%	29.3%	40.7%	21.9%
75-79	12.5%	54.1%	12.9%	55.9%	12.5%	53.6%	12.2%	51.3%	10.3%	43.3%	8.2%	33.1%	6.3%	26.4%
80-84	96.4%	69.8%	100.0%	74.5%	100.0%	72.8%	100.0%	71.1%	86.7%	61.9%	70.1%	46.1%	56.4%	34.7%
85-89	100.0%	80.6%	100.0%	83.3%	100.0%	82.2%	100.0%	81.0%	100.0%	74.6%	100.0%	63.7%	100.0%	50.7%
90+	67.6%	84.3%	72.9%	88.3%	72.3%	87.6%	71.6%	87.0%	66.5%	82.1%	60.1%	73.6%	54.3%	62.6%
Subtotal	31.1%	57.8%	33.0%	61.0%	32.2%	59.3%	33.4%	57.8%	29.5%	52.9%	25.6%	43.1%	23.5%	33.3%
Total	49.1%		51.9%		50.4%		49.9%		45.3%		37.4%		30.2%	

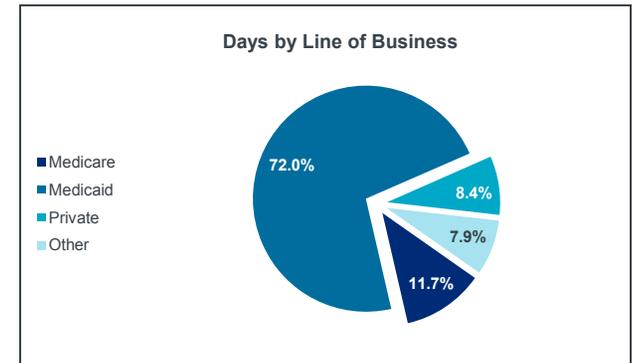
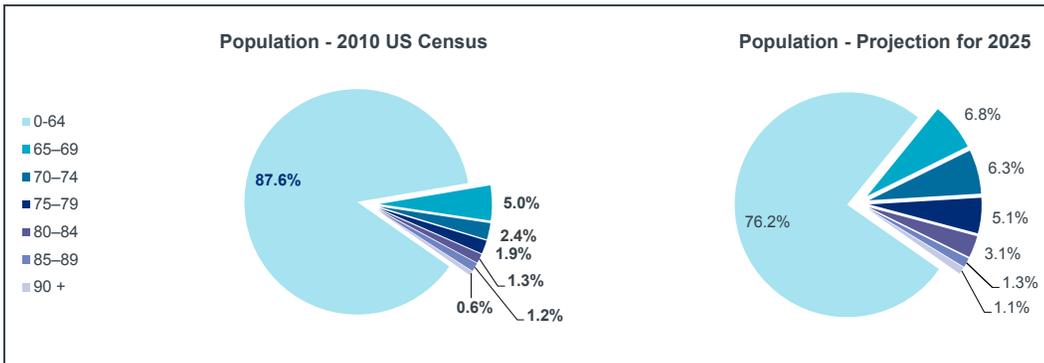
Recipients of HCBS as a Portion of NFLOC														
0-64	95.0%	86.1%	95.1%	85.9%	95.5%	86.9%	95.9%	87.9%	96.6%	88.7%	97.4%	92.8%	98.3%	96.9%
65-69	100.0%	55.6%	100.0%	55.6%	100.0%	58.3%	100.0%	61.1%	100.0%	68.9%	100.0%	77.5%	100.0%	84.1%
70-74	5.9%	56.3%	11.1%	53.8%	14.4%	56.5%	17.8%	59.2%	31.0%	62.6%	47.6%	70.7%	59.3%	78.1%
75-79	87.5%	45.9%	87.1%	44.1%	87.5%	46.4%	87.8%	48.7%	89.7%	56.7%	91.8%	66.9%	93.7%	73.6%
80-84	3.6%	30.2%	0.0%	25.5%	0.0%	27.2%	0.0%	28.9%	13.3%	38.1%	29.9%	53.9%	43.6%	65.3%
85-89	0.0%	19.4%	0.0%	16.7%	0.0%	17.8%	0.0%	19.0%	0.0%	25.4%	0.0%	36.3%	0.0%	49.3%
90+	32.4%	15.7%	27.1%	11.7%	27.7%	12.4%	28.4%	13.0%	33.5%	17.9%	39.9%	26.4%	45.7%	37.4%
Subtotal	68.9%	42.2%	67.0%	39.0%	67.8%	40.7%	66.6%	42.2%	70.5%	47.1%	74.4%	56.9%	76.5%	66.7%
Total	50.9%		48.1%		49.6%		50.1%		54.7%		62.6%		69.8%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Mansfield		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	98		98	98	98	98	98	98	98
Medicaid Portion	58	59.0%	58	58	58	58	58	58	58
Medicaid Demand	54		60	61	64	52	45	39	
Supply Excess/(Deficiency)	4		(2)	(3)	(6)	6	13	19	
Licensed Staff									
Total Supply	20		20	20	20	20	20	20	20
Medicaid Portion	12	59.0%	12	12	12	12	12	12	12
Medicaid Demand	11		12	12	13	11	9	8	
Supply Excess/(Deficiency)	1		(0)	(1)	(1)	1	3	4	
CNA Staff									
Total Supply	34		34	34	34	34	34	34	34
Medicaid Portion	20	59.0%	20	20	20	20	20	20	20
Medicaid Demand	19		21	21	23	18	16	14	
Supply Excess/(Deficiency)	1		(1)	(1)	(2)	2	5	7	
Food Service Staff									
Total Supply	10		10	10	10	10	10	10	10
Medicaid Portion	6	59.0%	6	6	6	6	6	6	6
Medicaid Demand	5		6	6	6	5	4	4	
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	1	1	2	
Laundry Service Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	1	59.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	2	1	1	1	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	0	0	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	13		13	13	13	13	13	13	13
Medicaid Portion	13	100.0%	13	13	13	13	13	13	13
Medicaid Demand	13		13	14	15	14	17	21	
Supply Excess/(Deficiency)	0		0	(1)	(2)	(2)	(4)	(8)	
Home Health Aides									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	3	
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(1)	(1)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Marlborough**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Marlborough Health & Rehab. Center	FP - Corp	120	90	75.0%	100.0%	0.0%	5.2	6.8	16.0	29.4	7.7	0.5	11.7%	72.0%	8.4%	7.9%
Total		120	90	75.0%	100.0%	0.0%			16.0	29.4	7.7	0.5	11.7%	72.0%	8.4%	7.9%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	2,774	2,837	2,695	2,794	2,584	2,720	2,500	2,649
65-69	167	152	210	221	224	246	213	249
70-74	80	71	149	140	188	205	201	228
75-79	52	69	71	64	130	126	163	184
80-84	33	50	42	63	56	60	102	110
85-89	36	42	26	43	32	52	41	50
90 +	10	31	23	39	22	41	24	47
Subtotal	3,152	3,252	3,216	3,364	3,236	3,450	3,244	3,517
Total	6,404		6,580		6,686		6,761	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
East Hartford	2	71
Hartford	5	46
Marlborough	1	32
Middletown	4	32
Colchester	2	29
Cromwell	3	26
Newington	3	24
Manchester	4	24
Chester	2	20
Glastonbury	2	14

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Marlborough
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	12	12	11	12	11	11	11	11	11	12	11	11	11	11
65-69	2	2	3	3	3	3	3	3	3	3	3	3	3	3
70-74	3	5	6	9	8	13	9	14	6	9	8	13	9	14
75-79	4	8	5	7	10	14	12	21	5	7	10	14	12	21
80-84	3	7	3	8	4	8	8	14	3	8	4	8	8	14
85-89	4	16	3	16	3	19	4	19	3	16	3	19	4	19
90+	5	17	10	21	10	22	11	25	10	21	10	22	11	25
Subtotal	32	65	42	76	49	91	57	108	42	76	49	91	57	108
Total	97		118		140		165		118		140		165	

Nursing Facility Level of Care (NFLOC)														
0-64	6	7	6	7	6	6	6	6	6	7	6	6	6	6
65-69	1	2	1	3	2	3	1	3	1	3	2	3	1	3
70-74	2	4	4	7	5	10	6	11	4	7	5	10	6	11
75-79	3	7	4	7	8	13	10	19	4	7	8	13	10	19
80-84	3	6	3	7	4	7	8	12	3	7	4	7	8	12
85-89	3	14	2	14	3	17	4	16	2	14	3	17	4	16
90+	4	15	10	19	9	20	10	23	10	19	9	20	10	23
Subtotal	23	54	31	63	37	77	44	91	31	63	37	77	44	91
Total	77		95		114		136		95		114		136	

NFLOC - Nursing Facility (NF)														
0-64	2	3	2	3	2	3	2	2	1	2	1	1	1	1
65-69	1	2	1	3	2	3	1	3	1	3	1	3	1	3
70-74	1	2	2	4	3	6	3	6	2	3	2	4	1	3
75-79	2	6	3	6	5	11	7	15	2	4	4	7	3	8
80-84	2	5	3	7	4	7	7	12	3	6	3	4	4	6
85-89	3	12	2	12	3	15	4	14	2	11	3	11	4	9
90+	4	14	10	19	9	20	10	23	10	18	9	17	10	16
Subtotal	16	44	24	54	28	63	34	75	22	48	22	47	24	46
Total	61		78		91		109		69		70		70	

NFLOC - Home and Community Based Services (HCBS)														
0-64	4	4	4	4	4	4	4	4	5	4	5	5	5	6
65-69	0	0	0	0	0	0	0	0	0	0	1	0	1	0
70-74	1	2	2	3	3	5	3	6	3	4	4	6	5	8
75-79	1	1	1	1	2	2	3	4	2	2	4	6	6	11
80-84	0	0	0	0	0	0	0	0	1	1	1	2	4	6
85-89	0	2	0	2	0	2	0	2	0	3	0	6	0	8
90+	0	1	0	0	0	0	0	1	0	2	0	4	0	7
Subtotal	6	10	7	9	9	13	11	16	10	16	15	29	20	46
Total	16		17		23		27		26		44		66	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Marlborough
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
65-69	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%
70-74	4.3%	6.3%	4.3%	6.3%	4.3%	6.3%	4.3%	6.3%	4.3%	6.3%	4.3%	6.3%	4.3%	6.3%
75-79	7.5%	11.4%	7.5%	11.4%	7.5%	11.4%	7.5%	11.4%	7.5%	11.4%	7.5%	11.4%	7.5%	11.4%
80-84	7.8%	13.0%	7.8%	13.0%	7.8%	13.0%	7.8%	13.0%	7.8%	13.0%	7.8%	13.0%	7.8%	13.0%
85-89	9.7%	37.3%	9.7%	37.3%	9.7%	37.3%	9.7%	37.3%	9.7%	37.3%	9.7%	37.3%	9.7%	37.3%
90+	45.0%	53.5%	45.0%	53.5%	45.0%	53.5%	45.0%	53.5%	45.0%	53.5%	45.0%	53.5%	45.0%	53.5%
Subtotal	1.0%	2.0%	1.3%	2.3%	1.5%	2.6%	1.8%	3.1%	1.3%	2.3%	1.5%	2.6%	1.8%	3.1%
Total	1.5%		1.8%		2.1%		2.4%		1.8%		2.1%		2.4%	

NFLOC as Portion of ABD														
0-64	52.9%	56.3%	52.9%	56.3%	52.9%	56.3%	52.9%	56.3%	52.9%	56.3%	52.9%	56.3%	52.9%	56.3%
65-69	53.8%	100.0%	53.8%	100.0%	53.8%	100.0%	53.8%	100.0%	53.8%	100.0%	53.8%	100.0%	53.8%	100.0%
70-74	68.3%	77.8%	68.3%	77.8%	68.3%	77.8%	68.3%	77.8%	68.3%	77.8%	68.3%	77.8%	68.3%	77.8%
75-79	80.9%	90.4%	80.9%	90.4%	80.9%	90.4%	80.9%	90.4%	80.9%	90.4%	80.9%	90.4%	80.9%	90.4%
80-84	96.8%	85.9%	96.8%	85.9%	96.8%	85.9%	96.8%	85.9%	96.8%	85.9%	96.8%	85.9%	96.8%	85.9%
85-89	92.9%	87.2%	92.9%	87.2%	92.9%	87.2%	92.9%	87.2%	92.9%	87.2%	92.9%	87.2%	92.9%	87.2%
90+	94.4%	92.5%	94.4%	92.5%	94.4%	92.5%	94.4%	92.5%	94.4%	92.5%	94.4%	92.5%	94.4%	92.5%
Subtotal	71.9%	82.9%	75.0%	83.5%	75.9%	84.1%	78.1%	84.8%	75.0%	83.5%	75.9%	84.1%	78.1%	84.8%
Total	79.3%		80.4%		81.3%		82.5%		80.4%		81.3%		82.5%	

Recipients of NF as a Portion of NFLOC														
0-64	33.8%	45.0%	33.1%	45.4%	30.4%	42.3%	27.7%	39.2%	23.2%	36.4%	17.4%	23.2%	11.2%	10.2%
65-69	92.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	80.1%	100.0%	59.4%	100.0%	37.7%	100.0%
70-74	53.6%	54.8%	50.6%	57.8%	48.7%	54.5%	46.8%	51.1%	39.3%	46.8%	29.8%	36.6%	23.1%	27.4%
75-79	68.4%	83.5%	70.4%	86.3%	68.5%	82.9%	66.5%	79.4%	56.6%	66.9%	44.8%	51.2%	34.5%	40.8%
80-84	93.3%	97.0%	99.7%	100.0%	97.7%	100.0%	95.7%	100.0%	83.9%	85.9%	67.9%	64.0%	54.6%	48.2%
85-89	100.0%	84.8%	100.0%	87.6%	100.0%	86.4%	100.0%	85.2%	100.0%	78.4%	100.0%	67.0%	100.0%	53.3%
90+	100.0%	94.0%	100.0%	98.5%	100.0%	97.8%	100.0%	97.1%	100.0%	91.6%	100.0%	82.1%	100.0%	69.8%
Subtotal	71.9%	82.2%	76.3%	85.1%	74.7%	82.7%	75.7%	82.2%	68.4%	75.3%	59.8%	61.8%	54.2%	49.8%
Total	79.1%		82.2%		80.1%		80.1%		73.0%		61.1%		51.2%	

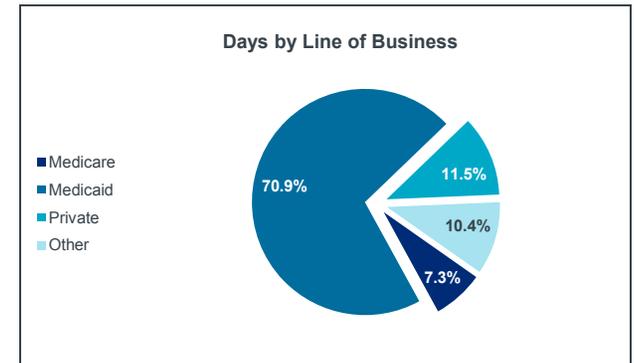
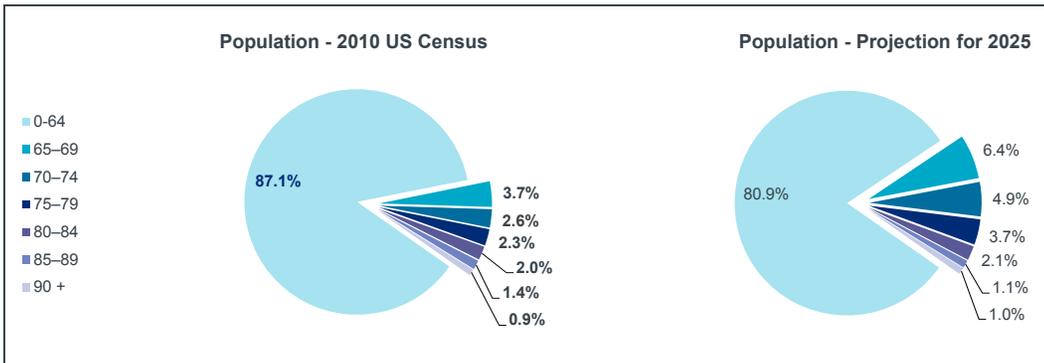
Recipients of HCBS as a Portion of NFLOC														
0-64	66.2%	55.0%	66.9%	54.6%	69.6%	57.7%	72.3%	60.8%	76.8%	63.6%	82.6%	76.8%	88.8%	89.8%
65-69	7.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.9%	0.0%	40.6%	0.0%	62.3%	0.0%
70-74	46.4%	45.2%	49.4%	42.2%	51.3%	45.5%	53.2%	48.9%	60.7%	53.2%	70.2%	63.4%	76.9%	72.6%
75-79	31.6%	16.5%	29.6%	13.7%	31.5%	17.1%	33.5%	20.6%	43.4%	33.1%	55.2%	48.8%	65.5%	59.2%
80-84	6.7%	3.0%	0.3%	0.0%	2.3%	0.0%	4.3%	0.0%	16.1%	14.1%	32.1%	36.0%	45.4%	51.8%
85-89	0.0%	15.2%	0.0%	12.4%	0.0%	13.6%	0.0%	14.8%	0.0%	21.6%	0.0%	33.0%	0.0%	46.7%
90+	0.0%	6.0%	0.0%	1.5%	0.0%	2.2%	0.0%	2.9%	0.0%	8.4%	0.0%	17.9%	0.0%	30.2%
Subtotal	28.1%	17.8%	23.7%	14.9%	25.3%	17.3%	24.3%	17.8%	31.6%	24.7%	40.2%	38.2%	45.8%	50.2%
Total	20.9%		17.8%		19.9%		19.9%		27.0%		38.9%		48.8%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Marlborough		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	120		120	120	120	120	120	120	120
Medicaid Portion	86	72.0%	86	86	86	86	86	86	86
Medicaid Demand	61		78	91	109	69	70	70	70
Supply Excess/(Deficiency)	26		9	(5)	(22)	17	17	17	17
Licensed Staff									
Total Supply	16		16	16	16	16	16	16	16
Medicaid Portion	11	72.0%	11	11	11	11	11	11	11
Medicaid Demand	8		10	12	14	9	9	9	9
Supply Excess/(Deficiency)	3		1	(1)	(3)	2	2	2	2
CNA Staff									
Total Supply	29		29	29	29	29	29	29	29
Medicaid Portion	21	72.0%	21	21	21	21	21	21	21
Medicaid Demand	15		19	22	27	17	17	17	17
Supply Excess/(Deficiency)	6		2	(1)	(5)	4	4	4	4
Food Service Staff									
Total Supply	8		8	8	8	8	8	8	8
Medicaid Portion	6	72.0%	6	6	6	6	6	6	6
Medicaid Demand	4		5	6	7	4	4	4	4
Supply Excess/(Deficiency)	2		1	(0)	(1)	1	1	1	1
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	72.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(1)	(1)
Home Health Aides									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(1)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	1	1	1	1	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(1)	(1)

Labor Market Area **New Haven** Town **Meriden**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Silver Springs Care Center	FP - Corp	159	152	95.6%	98.7%	1.3%	6.9	7.1	22.3	43.4	10.3	0.0	2.8%	89.0%	0.8%	7.4%
Meriden Center	FP - Corp	130	118	90.8%	100.0%	0.0%	6.1	8.0	22.6	35.8	10.3	2.1	13.8%	74.3%	7.5%	4.4%
Coccoma Memorial Health Center	FP - Corp	100	76	76.0%	100.0%	0.0%	6.8	7.2	13.0	21.9	7.6	2.4	10.7%	75.0%	14.2%	0.0%
Westfield Care and Rehab. Center	FP - Corp	100	79	79.0%	100.0%	0.0%	6.3	6.7	14.2	24.0	7.3	2.1	4.2%	81.8%	14.0%	0.0%
Miller Memorial Community, Inc.	NP - Corp	93	78	83.9%	91.4%	8.6%	1.0	7.3	14.1	29.9	9.1	0.0	13.7%	73.9%	10.9%	1.4%
Curtis Home/St. Elizabeth Center	NP - Corp	60	56	93.3%	100.0%	0.0%	4.5	7.6	6.8	15.5	5.8	1.5	3.4%	60.0%	2.5%	34.1%
Connecticut Baptist Homes	NP - Oth	60	60	100.0%	50.0%	50.0%	1.7	7.4	6.7	17.0	6.1	1.1	6.5%	75.3%	18.2%	0.0%
Bradley Home & Pavilion	NP - Corp	30	26	86.7%	100.0%	0.0%	3.0	7.5	2.7	4.6	4.3	0.0	4.5%	20.8%	37.1%	37.6%
Total		732	645	88.1%	94.5%	5.5%			102.4	192.1	60.8	9.2	7.3%	70.9%	11.5%	10.4%



Age	Census Population Projection by CT State Data Center at UCONN, October 2012 Edition							
	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	26,195	26,839	26,127	27,034	25,875	26,921	25,228	26,492
65-69	1,051	1,184	1,458	1,595	1,629	1,889	1,945	2,133
70-74	718	875	916	1,054	1,288	1,438	1,444	1,714
75-79	627	803	598	739	772	900	1,094	1,245
80-84	439	756	469	643	446	591	585	726
85-89	284	544	282	540	304	460	287	424
90 +	132	421	162	450	170	458	185	423
Subtotal	29,446	31,422	30,012	32,055	30,484	32,657	30,768	33,157
Total	60,868		62,067		63,141		63,925	

Nearby towns ranked by available beds within 15-miles		
Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Wallingford	4	76
Hamden	4	66
Meriden	8	60
Farmington	2	55
Plainville	1	49
Middletown	4	32
Guilford	2	32
Cheshire	2	28
Cromwell	3	26

Labor Market Area	New Haven	Town	Meriden
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	735	864	733	871	726	867	708	853	733	871	726	867	708	853
65-69	100	157	139	211	156	250	186	282	139	211	156	250	186	282
70-74	56	136	71	164	100	224	112	267	71	164	100	224	112	267
75-79	66	93	63	86	82	105	116	145	63	86	82	105	116	145
80-84	31	97	33	83	31	76	41	93	33	83	31	76	41	93
85-89	26	115	25	114	27	97	26	90	25	114	27	97	26	90
90+	33	145	41	154	43	157	47	145	41	154	43	157	47	145
Subtotal	1,047	1,607	1,106	1,683	1,165	1,776	1,235	1,875	1,106	1,683	1,165	1,776	1,235	1,875
Total	2,654		2,789		2,941		3,110		2,789		2,941		3,110	

Nursing Facility Level of Care (NFLOC)														
0-64	164	135	163	136	162	135	157	133	163	136	162	135	157	133
65-69	33	55	46	75	52	88	62	100	46	75	52	88	62	100
70-74	26	69	33	84	46	114	51	136	33	84	46	114	51	136
75-79	36	58	35	53	45	65	63	89	35	53	45	65	63	89
80-84	23	68	24	58	23	53	30	65	24	58	23	53	30	65
85-89	20	81	20	80	21	68	20	63	20	80	21	68	20	63
90+	28	124	35	133	37	135	40	125	35	133	37	135	40	125
Subtotal	330	590	356	618	385	659	424	711	356	618	385	659	424	711
Total	920		973		1,044		1,135		973		1,044		1,135	

NFLOC - Nursing Facility (NF)														
0-64	58	38	56	38	51	35	46	32	40	31	29	19	18	8
65-69	15	17	23	22	25	25	28	26	18	16	15	13	11	11
70-74	12	22	15	28	20	35	22	40	11	22	12	24	11	21
75-79	19	27	19	26	24	30	33	40	15	20	16	18	17	20
80-84	18	40	20	37	19	33	24	39	17	30	13	21	14	19
85-89	15	57	16	59	17	49	16	45	14	53	13	38	10	28
90+	23	102	31	114	32	115	34	106	28	106	27	97	26	76
Subtotal	160	302	180	323	188	323	203	328	143	278	124	231	107	184
Total	463		503		511		531		421		356		291	

NFLOC - Home and Community Based Services (HCBS)														
0-64	106	97	107	98	110	100	112	101	124	105	132	116	139	125
65-69	19	39	24	52	27	63	33	73	29	59	37	75	51	89
70-74	13	48	18	56	26	79	30	96	21	61	34	90	41	115
75-79	17	31	16	27	21	35	31	50	19	33	29	46	46	69
80-84	5	28	4	21	4	20	6	26	7	27	10	32	16	46
85-89	5	24	4	22	4	19	4	18	6	28	8	30	10	35
90+	5	22	4	19	5	20	5	19	7	26	10	38	14	49
Subtotal	170	288	176	295	197	335	221	383	213	340	260	428	317	527
Total	457		470		533		605		553		688		844	

Labor Market Area	New Haven	Town	Meriden
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	2.8%	3.2%	2.8%	3.2%	2.8%	3.2%	2.8%	3.2%	2.8%	3.2%	2.8%	3.2%	2.8%	3.2%
65-69	9.6%	13.2%	9.6%	13.2%	9.6%	13.2%	9.6%	13.2%	9.6%	13.2%	9.6%	13.2%	9.6%	13.2%
70-74	7.8%	15.6%	7.8%	15.6%	7.8%	15.6%	7.8%	15.6%	7.8%	15.6%	7.8%	15.6%	7.8%	15.6%
75-79	10.6%	11.6%	10.6%	11.6%	10.6%	11.6%	10.6%	11.6%	10.6%	11.6%	10.6%	11.6%	10.6%	11.6%
80-84	7.0%	12.8%	7.0%	12.8%	7.0%	12.8%	7.0%	12.8%	7.0%	12.8%	7.0%	12.8%	7.0%	12.8%
85-89	9.0%	21.2%	9.0%	21.2%	9.0%	21.2%	9.0%	21.2%	9.0%	21.2%	9.0%	21.2%	9.0%	21.2%
90+	25.3%	34.3%	25.3%	34.3%	25.3%	34.3%	25.3%	34.3%	25.3%	34.3%	25.3%	34.3%	25.3%	34.3%
Subtotal	3.6%	5.1%	3.7%	5.3%	3.8%	5.4%	4.0%	5.7%	3.7%	5.3%	3.8%	5.4%	4.0%	5.7%
Total	4.4%		4.5%		4.7%		4.9%		4.5%		4.7%		4.9%	

NFLOC as Portion of ABD														
0-64	22.2%	15.6%	22.2%	15.6%	22.2%	15.6%	22.2%	15.6%	22.2%	15.6%	22.2%	15.6%	22.2%	15.6%
65-69	33.3%	35.3%	33.3%	35.3%	33.3%	35.3%	33.3%	35.3%	33.3%	35.3%	33.3%	35.3%	33.3%	35.3%
70-74	45.9%	50.9%	45.9%	50.9%	45.9%	50.9%	45.9%	50.9%	45.9%	50.9%	45.9%	50.9%	45.9%	50.9%
75-79	54.7%	61.6%	54.7%	61.6%	54.7%	61.6%	54.7%	61.6%	54.7%	61.6%	54.7%	61.6%	54.7%	61.6%
80-84	73.6%	69.8%	73.6%	69.8%	73.6%	69.8%	73.6%	69.8%	73.6%	69.8%	73.6%	69.8%	73.6%	69.8%
85-89	78.8%	70.4%	78.8%	70.4%	78.8%	70.4%	78.8%	70.4%	78.8%	70.4%	78.8%	70.4%	78.8%	70.4%
90+	85.0%	86.0%	85.0%	86.0%	85.0%	86.0%	85.0%	86.0%	85.0%	86.0%	85.0%	86.0%	85.0%	86.0%
Subtotal	31.5%	36.7%	32.2%	36.7%	33.0%	37.1%	34.4%	37.9%	32.2%	36.7%	33.0%	37.1%	34.4%	37.9%
Total	34.7%		34.9%		35.5%		36.5%		34.9%		35.5%		36.5%	

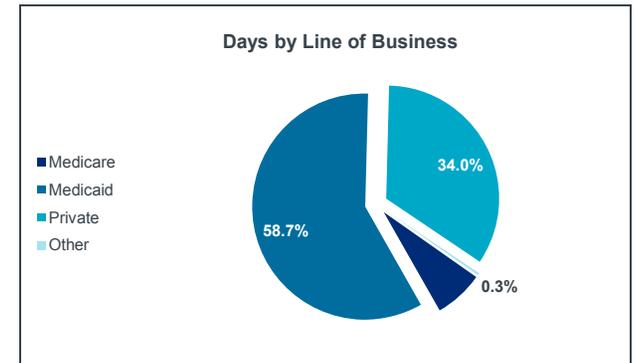
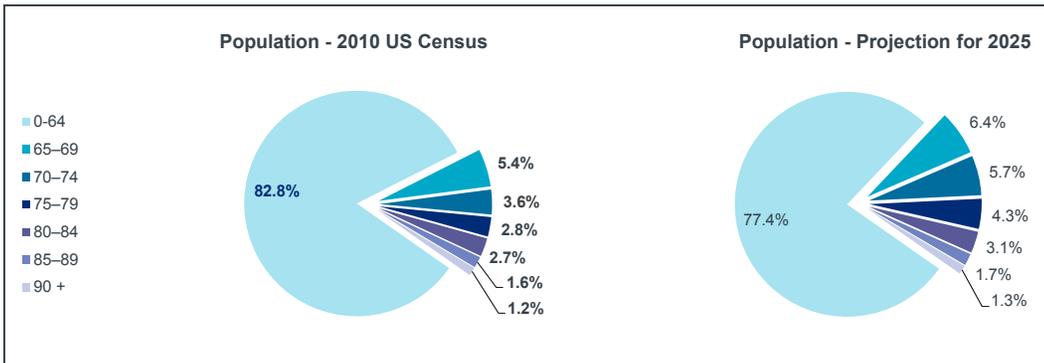
Recipients of NF as a Portion of NFLOC														
0-64	35.3%	27.8%	34.6%	28.1%	31.8%	26.2%	28.9%	24.2%	24.2%	22.5%	18.1%	14.4%	11.7%	6.3%
65-69	44.1%	30.1%	49.1%	30.1%	47.5%	28.2%	45.9%	26.3%	38.1%	21.1%	28.2%	15.2%	17.9%	10.8%
70-74	47.9%	31.2%	45.2%	32.9%	43.5%	31.0%	41.8%	29.1%	35.1%	26.6%	26.7%	20.9%	20.7%	15.6%
75-79	53.1%	46.7%	54.6%	48.3%	53.2%	46.4%	51.6%	44.4%	43.9%	37.4%	34.8%	28.6%	26.8%	22.8%
80-84	78.6%	59.4%	83.9%	63.4%	82.3%	62.0%	80.6%	60.5%	70.7%	52.6%	57.2%	39.2%	46.0%	29.5%
85-89	76.3%	70.7%	81.4%	73.0%	80.2%	72.0%	79.0%	71.0%	70.8%	65.4%	61.2%	55.9%	50.6%	44.4%
90+	81.5%	82.2%	88.0%	86.0%	87.2%	85.4%	86.4%	84.8%	80.2%	80.1%	72.5%	71.7%	65.5%	61.0%
Subtotal	48.6%	51.2%	50.6%	52.3%	48.8%	49.1%	47.8%	46.1%	40.2%	44.9%	32.3%	35.1%	25.3%	25.9%
Total	50.3%		51.7%		49.0%		46.7%		43.2%		34.1%		25.7%	

Recipients of HCBS as a Portion of NFLOC														
0-64	64.7%	72.2%	65.4%	71.9%	68.2%	73.8%	71.1%	75.8%	75.8%	77.5%	81.9%	85.6%	88.3%	93.7%
65-69	55.9%	69.9%	50.9%	69.9%	52.5%	71.8%	54.1%	73.7%	61.9%	78.9%	71.8%	84.8%	82.1%	89.2%
70-74	52.1%	68.8%	54.8%	67.1%	56.5%	69.0%	58.2%	70.9%	64.9%	73.4%	73.3%	79.1%	79.3%	84.4%
75-79	46.9%	53.3%	45.4%	51.7%	46.8%	53.6%	48.4%	55.6%	56.1%	62.6%	65.2%	71.4%	73.2%	77.2%
80-84	21.4%	40.6%	16.1%	36.6%	17.7%	38.0%	19.4%	39.5%	29.3%	47.4%	42.8%	60.8%	54.0%	70.5%
85-89	23.7%	29.3%	18.6%	27.0%	19.8%	28.0%	21.0%	29.0%	29.2%	34.6%	38.8%	44.1%	49.4%	55.6%
90+	18.5%	17.8%	12.0%	14.0%	12.8%	14.6%	13.6%	15.2%	19.8%	19.9%	27.5%	28.3%	34.5%	39.0%
Subtotal	51.4%	48.8%	49.4%	47.7%	51.2%	50.9%	52.2%	53.9%	59.8%	55.1%	67.7%	64.9%	74.7%	74.1%
Total	49.7%		48.3%		51.0%		53.3%		56.8%		65.9%		74.3%	

Labor Market Area	New Haven		Town			Meriden		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	732		732	732	732	732	732	732
Medicaid Portion	519	70.9%	519	519	519	519	519	519
Medicaid Demand	463		503	511	531	421	356	291
Supply Excess/(Deficiency)	56		16	8	(12)	98	163	227
Licensed Staff								
Total Supply	102		102	102	102	102	102	102
Medicaid Portion	73	70.9%	73	73	73	73	73	73
Medicaid Demand	65		70	71	74	59	50	41
Supply Excess/(Deficiency)	8		2	1	(2)	14	23	32
CNA Staff								
Total Supply	192		192	192	192	192	192	192
Medicaid Portion	136	70.9%	136	136	136	136	136	136
Medicaid Demand	121		132	134	139	110	93	76
Supply Excess/(Deficiency)	15		4	2	(3)	26	43	60
Food Service Staff								
Total Supply	61		61	61	61	61	61	61
Medicaid Portion	43	70.9%	43	43	43	43	43	43
Medicaid Demand	38		42	42	44	35	30	24
Supply Excess/(Deficiency)	5		1	1	(1)	8	14	19
Laundry Service Staff								
Total Supply	9		9	9	9	9	9	9
Medicaid Portion	7	70.9%	7	7	7	7	7	7
Medicaid Demand	6		6	6	7	5	4	4
Supply Excess/(Deficiency)	1		0	0	(0)	1	2	3
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	52		52	52	52	52	52	52
Medicaid Portion	52	100.0%	52	52	52	52	52	52
Medicaid Demand	52		54	61	69	63	78	96
Supply Excess/(Deficiency)	0		(1)	(9)	(17)	(11)	(26)	(44)
Home Health Aides								
Total Supply	93		93	93	93	93	93	93
Medicaid Portion	93	100.0%	93	93	93	93	93	93
Medicaid Demand	93		96	109	123	113	140	172
Supply Excess/(Deficiency)	0		(3)	(15)	(30)	(19)	(47)	(79)
Adult Day Care Staff								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		3	3	4	3	4	5
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(1)	(2)

Labor Market Area **Waterbury** Town **Middlebury**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Middlebury Conv. Home, Inc.	FP - Corp	58	52	89.7%	100.0%	0.0%	1.0	6.0	9.9	21.2	5.8	0.0	7.0%	58.7%	34.0%	0.3%
Total		58	52	89.7%	100.0%	0.0%			9.9	21.2	5.8	0.0	7.0%	58.7%	34.0%	0.3%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	3,074	3,199	3,181	3,343	3,253	3,441	3,365	3,527
65-69	203	205	227	246	256	292	244	330
70-74	145	127	190	189	212	227	238	270
75-79	104	108	129	112	168	168	186	201
80-84	82	119	88	93	108	96	138	142
85-89	33	86	58	94	61	76	75	78
90 +	22	68	21	78	31	86	35	81
Subtotal	3,663	3,912	3,894	4,155	4,089	4,386	4,281	4,629
Total	7,575		8,049		8,475		8,910	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Hamden	4	66
Cheshire	2	28
Bristol	4	19
Forestville	1	14
Naugatuck	2	12
Southbury	4	11
Newtown	1	11
Watertown	2	10
Plantsville	1	10

Labor Market Area	Waterbury	Town	Middlebury
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	20	11	21	12	21	12	22	12	21	12	21	12	22	12
65-69	0	5	0	6	0	7	0	8	0	6	0	7	0	8
70-74	4	4	5	7	5	8	6	9	5	7	5	8	6	9
75-79	0	5	1	5	1	8	1	9	1	5	1	8	1	9
80-84	2	5	2	4	3	4	4	6	2	4	3	4	4	6
85-89	4	7	7	7	8	6	9	6	7	7	8	6	9	6
90+	1	29	1	34	2	37	2	35	1	34	2	37	2	35
Subtotal	32	67	37	74	39	82	44	86	37	74	39	82	44	86
Total	99		111		121		130		111		121		130	

Nursing Facility Level of Care (NFLOC)														
0-64	9	5	9	5	10	5	10	5	9	5	10	5	10	5
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	3	0	4	0	5	0	6	0	4	0	5	0	6
75-79	0	2	0	2	0	3	0	4	0	2	0	3	0	4
80-84	1	4	1	3	1	3	1	5	1	3	1	3	1	5
85-89	4	6	7	7	7	6	9	6	7	7	7	6	9	6
90+	1	28	1	32	2	36	2	34	1	32	2	36	2	34
Subtotal	15	49	18	55	19	59	21	61	18	55	19	59	21	61
Total	64		73		78		82		73		78		82	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	1	0	1	0	2	0	1	0	1	0	1
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85-89	1	4	2	5	2	4	2	4	2	4	1	3	2	2
90+	1	24	1	29	1	31	1	29	1	27	1	26	1	21
Subtotal	2	30	2	36	3	38	3	36	2	33	2	31	2	25
Total	32		38		41		40		35		33		27	

NFLOC - Home and Community Based Services (HCBS)														
0-64	9	5	9	5	10	5	10	5	9	5	10	5	10	5
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	2	0	3	0	4	0	5	0	3	0	4	0	5
75-79	0	2	0	2	0	3	0	4	0	2	0	3	0	4
80-84	1	3	1	2	1	2	1	3	1	2	1	3	1	4
85-89	3	2	5	2	5	2	6	2	5	3	6	3	7	3
90+	1	4	0	4	1	4	1	4	0	6	1	9	1	12
Subtotal	13	19	15	19	16	21	18	24	16	22	17	28	19	36
Total	32		34		38		42		38		45		55	

Labor Market Area	Waterbury	Town	Middlebury
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.7%	0.3%	0.7%	0.3%	0.7%	0.3%	0.7%	0.3%	0.7%	0.3%	0.7%	0.3%	0.7%	0.3%
65-69	0.0%	2.4%	0.0%	2.4%	0.0%	2.4%	0.0%	2.4%	0.0%	2.4%	0.0%	2.4%	0.0%	2.4%
70-74	2.4%	3.5%	2.4%	3.5%	2.4%	3.5%	2.4%	3.5%	2.4%	3.5%	2.4%	3.5%	2.4%	3.5%
75-79	0.4%	4.7%	0.4%	4.7%	0.4%	4.7%	0.4%	4.7%	0.4%	4.7%	0.4%	4.7%	0.4%	4.7%
80-84	2.7%	4.4%	2.7%	4.4%	2.7%	4.4%	2.7%	4.4%	2.7%	4.4%	2.7%	4.4%	2.7%	4.4%
85-89	12.4%	7.8%	12.4%	7.8%	12.4%	7.8%	12.4%	7.8%	12.4%	7.8%	12.4%	7.8%	12.4%	7.8%
90+	6.1%	43.1%	6.1%	43.1%	6.1%	43.1%	6.1%	43.1%	6.1%	43.1%	6.1%	43.1%	6.1%	43.1%
Subtotal	0.9%	1.7%	0.9%	1.8%	1.0%	1.9%	1.0%	1.9%	0.9%	1.8%	1.0%	1.9%	1.0%	1.9%
Total	1.3%		1.4%		1.4%		1.5%		1.4%		1.4%		1.5%	

NFLOC as Portion of ABD														
0-64	44.8%	42.9%	44.8%	42.9%	44.8%	42.9%	44.8%	42.9%	44.8%	42.9%	44.8%	42.9%	44.8%	42.9%
65-69	0.0%	13.6%	0.0%	13.6%	0.0%	13.6%	0.0%	13.6%	0.0%	13.6%	0.0%	13.6%	0.0%	13.6%
70-74	0.0%	67.9%	0.0%	67.9%	0.0%	67.9%	0.0%	67.9%	0.0%	67.9%	0.0%	67.9%	0.0%	67.9%
75-79	0.0%	42.6%	0.0%	42.6%	0.0%	42.6%	0.0%	42.6%	0.0%	42.6%	0.0%	42.6%	0.0%	42.6%
80-84	29.6%	74.6%	29.6%	74.6%	29.6%	74.6%	29.6%	74.6%	29.6%	74.6%	29.6%	74.6%	29.6%	74.6%
85-89	93.9%	95.1%	93.9%	95.1%	93.9%	95.1%	93.9%	95.1%	93.9%	95.1%	93.9%	95.1%	93.9%	95.1%
90+	81.3%	96.0%	81.3%	96.0%	81.3%	96.0%	81.3%	96.0%	81.3%	96.0%	81.3%	96.0%	81.3%	96.0%
Subtotal	46.1%	73.4%	48.4%	73.7%	48.2%	72.2%	49.0%	70.4%	48.4%	73.7%	48.2%	72.2%	49.0%	70.4%
Total	64.6%		65.3%		64.4%		63.2%		65.3%		64.4%		63.2%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	12.5%	0.0%	12.5%	0.0%	11.7%	0.0%	10.9%	0.0%	8.7%	0.0%	6.3%	0.0%	4.5%
70-74	0.0%	27.8%	0.0%	29.3%	0.0%	27.6%	0.0%	25.9%	0.0%	23.7%	0.0%	18.6%	0.0%	13.9%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	25.5%	0.0%	27.2%	0.0%	26.6%	0.0%	26.0%	0.0%	22.6%	0.0%	16.8%	0.0%	12.7%
85-89	26.1%	67.5%	27.8%	69.8%	27.4%	68.8%	27.0%	67.9%	24.2%	62.5%	20.9%	53.4%	17.3%	42.4%
90+	53.8%	84.9%	58.1%	88.9%	57.6%	88.3%	57.1%	87.7%	53.0%	82.8%	47.9%	74.1%	43.2%	63.0%
Subtotal	10.9%	61.5%	13.9%	65.4%	14.8%	63.8%	15.6%	59.8%	12.2%	60.1%	11.6%	52.4%	10.5%	41.4%
Total	49.9%		52.8%		51.9%		48.3%		48.3%		42.5%		33.3%	

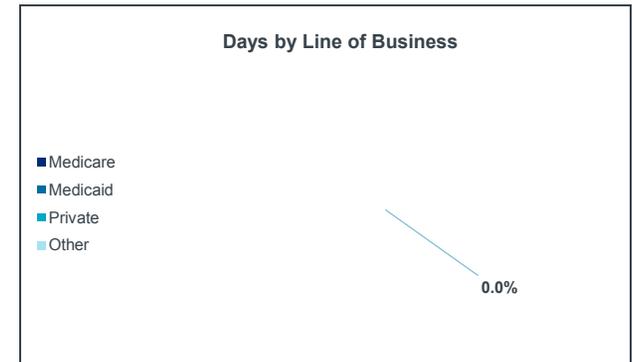
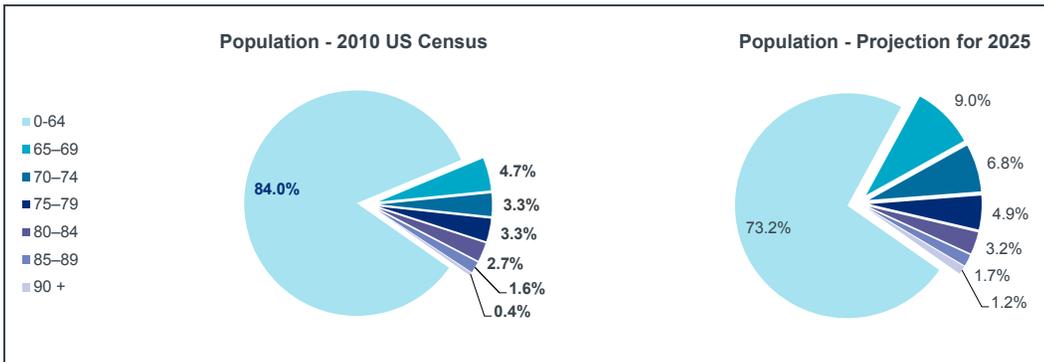
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	87.5%	0.0%	87.5%	0.0%	88.3%	0.0%	89.1%	0.0%	91.3%	0.0%	93.7%	0.0%	95.5%
70-74	0.0%	72.2%	0.0%	70.7%	0.0%	72.4%	0.0%	74.1%	0.0%	76.3%	0.0%	81.4%	0.0%	86.1%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	100.0%	74.5%	100.0%	72.8%	100.0%	73.4%	100.0%	74.0%	100.0%	77.4%	100.0%	83.2%	100.0%	87.3%
85-89	73.9%	32.5%	72.2%	30.2%	72.6%	31.2%	73.0%	32.1%	75.8%	37.5%	79.1%	46.6%	82.7%	57.6%
90+	46.2%	15.1%	41.9%	11.1%	42.4%	11.7%	42.9%	12.3%	47.0%	17.2%	52.1%	25.9%	56.8%	37.0%
Subtotal	89.1%	38.5%	86.1%	34.6%	85.2%	36.2%	84.4%	40.2%	87.8%	39.9%	88.4%	47.6%	89.5%	58.6%
Total	50.1%		47.2%		48.1%		51.7%		51.7%		57.5%		66.7%	

[Click here to return to State map](#)

Labor Market Area	Waterbury		Town			Middlebury		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	58		58	58	58	58	58	58
Medicaid Portion	34	58.7%	34	34	34	34	34	34
Medicaid Demand	32		38	41	40	35	33	27
Supply Excess/(Deficiency)	2		(4)	(7)	(6)	(1)	1	7
Licensed Staff								
Total Supply	10		10	10	10	10	10	10
Medicaid Portion	6	58.7%	6	6	6	6	6	6
Medicaid Demand	5		7	7	7	6	6	5
Supply Excess/(Deficiency)	0		(1)	(1)	(1)	(0)	0	1
CNA Staff								
Total Supply	21		21	21	21	21	21	21
Medicaid Portion	12	58.7%	12	12	12	12	12	12
Medicaid Demand	12		14	15	14	13	12	10
Supply Excess/(Deficiency)	1		(2)	(2)	(2)	(0)	0	2
Food Service Staff								
Total Supply	6		6	6	6	6	6	6
Medicaid Portion	3	58.7%	3	3	3	3	3	3
Medicaid Demand	3		4	4	4	3	3	3
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(0)	0	1
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	58.7%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2
Medicaid Demand	2		3	3	3	3	3	4
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(1)	(2)
Home Health Aides								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	2	2	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(1)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Middlefield**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,918	1,800	1,876	1,776	1,786	1,712	1,661	1,619
65-69	89	118	135	124	171	156	210	193
70-74	67	78	81	114	123	120	156	150
75-79	62	83	59	74	71	106	106	112
80-84	54	65	49	67	46	59	56	86
85-89	28	44	35	49	32	51	31	45
90+	10	9	16	22	21	29	21	33
Subtotal	2,228	2,197	2,251	2,226	2,250	2,233	2,241	2,238
Total	4,425		4,477		4,483		4,479	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Wallingford	4	76
Hamden	4	66
Meriden	8	60
Plainville	1	49
Guilford	2	32
Middletown	4	32
Cheshire	2	28
Cromwell	3	26
Newington	3	24
Chester	2	20

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Middlefield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	12	14	11	13	11	13	10	12	11	13	11	13	10	12
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	2	2	2	3	4	3	5	4	2	3	4	3	5	4
75-79	0	3	0	3	0	4	0	4	0	3	0	4	0	4
80-84	1	0	1	0	0	0	1	1	1	0	0	0	1	1
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	1	0	2	0	2	0	2	0	2	0	2	0	2
Subtotal	14	21	14	22	15	23	15	24	14	22	15	23	15	24
Total	35		36		38		39		36		38		39	

Nursing Facility Level of Care (NFLOC)														
0-64	2	8	2	7	2	7	2	7	2	7	2	7	2	7
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	1	1	1	1	2	2	2	2	1	1	2	2	2	2
75-79	0	1	0	1	0	2	0	2	0	1	0	2	0	2
80-84	1	0	1	0	0	0	1	1	1	0	0	0	1	1
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	1	0	2	0	2	0	2	0	2	0	2	0	2
Subtotal	4	12	4	13	4	14	5	14	4	13	4	14	5	14
Total	15		16		18		19		16		18		19	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	1	0	2	0	2	0	2	0	2	0	2	0	2
Subtotal	0	1	0	2	0	2	0	3	0	2	0	2	0	2
Total	1		2		2		3		2		2		2	

NFLOC - Home and Community Based Services (HCBS)														
0-64	2	8	2	7	2	7	2	7	2	7	2	7	2	7
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	1	1	1	1	2	2	2	2	1	1	2	2	2	2
75-79	0	1	0	1	0	1	0	2	0	1	0	2	0	2
80-84	1	0	1	0	0	0	1	1	1	0	0	0	1	1
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	4	11	4	11	4	11	5	11	4	11	4	11	5	12
Total	14		15		15		16		15		16		16	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Middlefield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	3.0%	2.6%	3.0%	2.6%	3.0%	2.6%	3.0%	2.6%	3.0%	2.6%	3.0%	2.6%	3.0%	2.6%
75-79	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%
80-84	1.1%	0.6%	1.1%	0.6%	1.1%	0.6%	1.1%	0.6%	1.1%	0.6%	1.1%	0.6%	1.1%	0.6%
85-89	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%
90+	0.0%	7.4%	0.0%	7.4%	0.0%	7.4%	0.0%	7.4%	0.0%	7.4%	0.0%	7.4%	0.0%	7.4%
Subtotal	0.6%	0.9%	0.6%	1.0%	0.7%	1.0%	0.7%	1.1%	0.6%	1.0%	0.7%	1.0%	0.7%	1.1%
Total	0.8%		0.8%		0.9%		0.9%		0.8%		0.9%		0.9%	

NFLOC as Portion of ABD														
0-64	17.3%	56.2%	17.3%	56.2%	17.3%	56.2%	17.3%	56.2%	17.3%	56.2%	17.3%	56.2%	17.3%	56.2%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
75-79	0.0%	41.7%	0.0%	41.7%	0.0%	41.7%	0.0%	41.7%	0.0%	41.7%	0.0%	41.7%	0.0%	41.7%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85-89	0.0%	63.6%	0.0%	63.6%	0.0%	63.6%	0.0%	63.6%	0.0%	63.6%	0.0%	63.6%	0.0%	63.6%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	25.3%	56.1%	25.9%	58.0%	28.1%	58.1%	30.5%	58.5%	25.9%	58.0%	28.1%	58.1%	30.5%	58.5%
Total	43.5%		45.4%		46.3%		47.6%		45.4%		46.3%		47.6%	

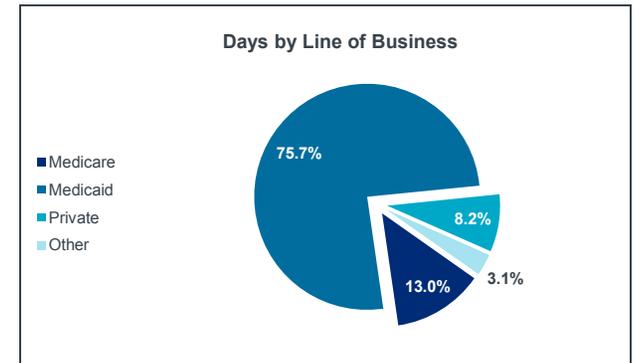
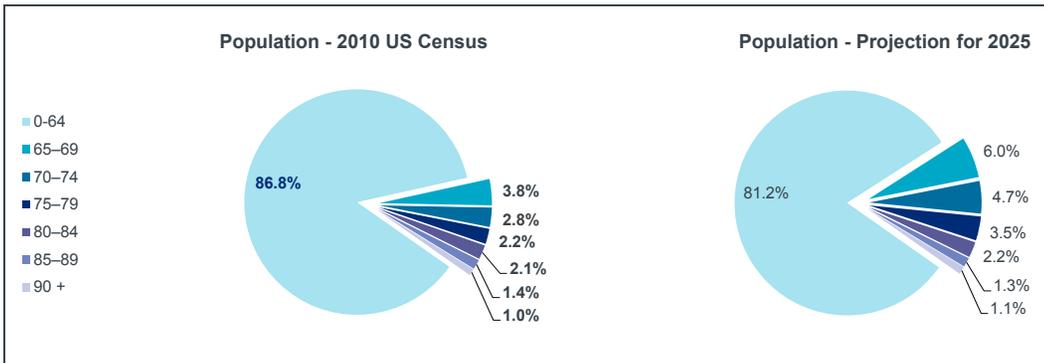
Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	6.7%	0.0%	6.9%	0.0%	6.6%	0.0%	6.3%	0.0%	5.3%	0.0%	4.1%	0.0%	3.3%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	0.0%	6.5%	0.0%	13.4%	0.0%	16.6%	0.0%	18.2%	0.0%	13.2%	0.0%	16.3%	0.0%	17.8%
Total	5.0%		10.4%		12.7%		13.7%		10.3%		12.5%		13.4%	

Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	0.0%	93.3%	0.0%	93.1%	0.0%	93.4%	0.0%	93.7%	0.0%	94.7%	0.0%	95.9%	0.0%	96.7%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%	93.5%	100.0%	86.6%	100.0%	83.4%	100.0%	81.8%	100.0%	86.8%	100.0%	83.7%	100.0%	82.2%
Total	95.0%		89.6%		87.3%		86.3%		89.7%		87.5%		86.6%	

Labor Market Area	Hartford-West Hartford-East Hartford			Town			Middlefield		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	1		2	2	3	2	2	2	2
Supply Excess/(Deficiency)	(1)		(2)	(2)	(3)	(2)	(2)	(2)	(2)
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Home Health Aides									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3
Medicaid Demand	3		3	3	3	3	3	3	3
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Middletown**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Middlesex Health Care Center	FP - Corp	150	144	96.0%	100.0%	0.0%	6.0	6.3	18.9	35.5	9.1	2.7	14.3%	79.5%	5.1%	1.1%
Water's Edge Center for Health & Rehab.	FP - Corp	150	145	96.7%	100.0%	0.0%	5.9	7.0	23.3	51.2	11.6	0.5	7.3%	80.6%	4.2%	7.9%
Wadsworth Glen Health Care & Rehab Ctr	FP - Corp	102	99	97.1%	100.0%	0.0%	6.0	6.6	16.2	30.2	9.2	2.1	16.8%	75.6%	6.3%	1.3%
Apple Rehab Middletown	FP - Corp	70	70	100.0%	100.0%	0.0%	4.5	7.0	12.3	20.7	7.6	1.3	16.5%	57.3%	26.2%	0.0%
Total		472	458	97.0%	100.0%	0.0%			70.7	137.7	37.4	6.5	13.0%	75.7%	8.2%	3.1%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	20,604	20,759	21,073	21,210	21,447	21,496	21,507	21,476
65-69	805	993	1,084	1,172	1,278	1,437	1,496	1,653
70-74	602	713	715	915	971	1,083	1,149	1,330
75-79	437	619	519	658	617	839	840	990
80-84	379	610	333	527	398	559	475	711
85-89	205	464	259	474	230	414	273	438
90 +	108	350	130	413	160	444	157	427
Subtotal	23,140	24,508	24,113	25,369	25,101	26,272	25,897	27,025
Total	47,648		49,482		51,373		52,922	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Wallingford	4	76
Meriden	8	60
Plainville	1	49
Marlborough	1	32
Guilford	2	32
Middletown	4	32
Cheshire	2	28
Cromwell	3	26
Newington	3	24
Chester	2	20

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Middletown
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	481	496	492	507	501	514	502	513	492	507	501	514	502	513
65-69	48	73	65	86	77	105	90	121	65	86	77	105	90	121
70-74	41	61	48	79	65	93	77	114	48	79	65	93	77	114
75-79	35	71	42	75	50	96	67	113	42	75	50	96	67	113
80-84	27	78	24	68	29	72	34	91	24	68	29	72	34	91
85-89	25	84	31	86	28	75	33	79	31	86	28	75	33	79
90+	7	102	9	120	11	129	11	124	9	120	11	129	11	124
Subtotal	664	964	711	1,019	759	1,083	814	1,155	711	1,019	759	1,083	814	1,155
Total	1,628		1,730		1,842		1,970		1,730		1,842		1,970	

Nursing Facility Level of Care (NFLOC)														
0-64	94	78	96	80	98	81	98	81	96	80	98	81	98	81
65-69	19	30	25	35	30	43	35	50	25	35	30	43	35	50
70-74	24	31	28	40	38	47	45	58	28	40	38	47	45	58
75-79	23	47	27	50	33	63	44	75	27	50	33	63	44	75
80-84	22	66	20	57	23	61	28	77	20	57	23	61	28	77
85-89	21	72	26	73	23	64	28	68	26	73	23	64	28	68
90+	6	94	7	111	8	120	8	115	7	111	8	120	8	115
Subtotal	209	418	230	447	254	479	287	523	230	447	254	479	287	523
Total	627		677		733		811		677		733		811	

NFLOC - Nursing Facility (NF)														
0-64	20	12	20	12	19	11	17	11	14	10	11	6	7	3
65-69	9	16	14	19	16	21	18	23	11	13	10	12	7	9
70-74	13	11	15	15	19	17	22	19	12	12	12	11	11	10
75-79	15	25	19	27	22	33	29	37	15	21	14	20	15	19
80-84	13	32	13	30	15	31	17	38	11	25	10	19	10	19
85-89	16	53	21	56	19	48	22	50	19	50	14	37	14	31
90+	3	76	4	93	5	100	5	95	4	87	4	84	4	69
Subtotal	91	224	106	252	115	261	131	274	85	217	75	190	68	160
Total	315		358		376		404		302		265		228	

NFLOC - Home and Community Based Services (HCBS)														
0-64	74	67	76	68	79	70	81	71	82	70	87	75	91	78
65-69	9	14	11	16	14	22	17	26	14	22	20	31	28	40
70-74	11	20	13	25	19	31	23	39	17	28	27	36	35	48
75-79	8	22	9	23	11	30	16	37	12	29	18	43	29	56
80-84	9	34	7	28	9	30	11	39	9	33	13	41	18	59
85-89	5	19	5	17	5	16	6	18	8	23	9	27	14	36
90+	2	19	3	18	3	20	3	20	3	24	4	36	4	47
Subtotal	118	194	124	195	139	218	157	250	145	229	179	289	220	363
Total	312		319		357		406		375		468		583	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Middletown
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	2.3%	2.4%	2.3%	2.4%	2.3%	2.4%	2.3%	2.4%	2.3%	2.4%	2.3%	2.4%	2.3%	2.4%
65-69	6.0%	7.3%	6.0%	7.3%	6.0%	7.3%	6.0%	7.3%	6.0%	7.3%	6.0%	7.3%	6.0%	7.3%
70-74	6.7%	8.6%	6.7%	8.6%	6.7%	8.6%	6.7%	8.6%	6.7%	8.6%	6.7%	8.6%	6.7%	8.6%
75-79	8.0%	11.4%	8.0%	11.4%	8.0%	11.4%	8.0%	11.4%	8.0%	11.4%	8.0%	11.4%	8.0%	11.4%
80-84	7.2%	12.8%	7.2%	12.8%	7.2%	12.8%	7.2%	12.8%	7.2%	12.8%	7.2%	12.8%	7.2%	12.8%
85-89	12.1%	18.0%	12.1%	18.0%	12.1%	18.0%	12.1%	18.0%	12.1%	18.0%	12.1%	18.0%	12.1%	18.0%
90+	6.8%	29.1%	6.8%	29.1%	6.8%	29.1%	6.8%	29.1%	6.8%	29.1%	6.8%	29.1%	6.8%	29.1%
Subtotal	2.9%	3.9%	2.9%	4.0%	3.0%	4.1%	3.1%	4.3%	2.9%	4.0%	3.0%	4.1%	3.1%	4.3%
Total	3.4%		3.5%		3.6%		3.7%		3.5%		3.6%		3.7%	

NFLOC as Portion of ABD														
0-64	19.6%	15.8%	19.6%	15.8%	19.6%	15.8%	19.6%	15.8%	19.6%	15.8%	19.6%	15.8%	19.6%	15.8%
65-69	39.0%	41.0%	39.0%	41.0%	39.0%	41.0%	39.0%	41.0%	39.0%	41.0%	39.0%	41.0%	39.0%	41.0%
70-74	58.8%	50.8%	58.8%	50.8%	58.8%	50.8%	58.8%	50.8%	58.8%	50.8%	58.8%	50.8%	58.8%	50.8%
75-79	65.8%	66.3%	65.8%	66.3%	65.8%	66.3%	65.8%	66.3%	65.8%	66.3%	65.8%	66.3%	65.8%	66.3%
80-84	82.2%	84.6%	82.2%	84.6%	82.2%	84.6%	82.2%	84.6%	82.2%	84.6%	82.2%	84.6%	82.2%	84.6%
85-89	84.2%	85.7%	84.2%	85.7%	84.2%	85.7%	84.2%	85.7%	84.2%	85.7%	84.2%	85.7%	84.2%	85.7%
90+	77.3%	92.7%	77.3%	92.7%	77.3%	92.7%	77.3%	92.7%	77.3%	92.7%	77.3%	92.7%	77.3%	92.7%
Subtotal	31.4%	43.4%	32.4%	43.8%	33.5%	44.3%	35.3%	45.3%	32.4%	43.8%	33.5%	44.3%	35.3%	45.3%
Total	38.5%		39.1%		39.8%		41.2%		39.1%		39.8%		41.2%	

Recipients of NF as a Portion of NFLOC														
0-64	21.5%	14.9%	21.0%	15.0%	19.3%	14.0%	17.6%	13.0%	14.7%	12.1%	11.0%	7.7%	7.1%	3.4%
65-69	50.0%	53.2%	55.7%	53.2%	53.8%	49.9%	51.9%	46.5%	43.1%	37.2%	32.0%	26.9%	20.3%	19.1%
70-74	55.6%	35.6%	52.5%	37.5%	50.6%	35.4%	48.6%	33.2%	40.8%	30.4%	30.9%	23.8%	24.0%	17.8%
75-79	66.8%	52.6%	68.7%	54.3%	66.9%	52.2%	64.9%	50.0%	55.2%	42.1%	43.7%	32.2%	33.7%	25.7%
80-84	60.1%	48.5%	64.2%	51.7%	62.9%	50.6%	61.6%	49.4%	54.0%	43.0%	43.7%	32.0%	35.2%	24.1%
85-89	76.4%	73.8%	81.4%	76.2%	80.3%	75.2%	79.1%	74.1%	70.9%	68.3%	61.2%	58.3%	50.6%	46.3%
90+	57.4%	80.2%	61.9%	84.0%	61.3%	83.4%	60.8%	82.8%	56.4%	78.2%	51.0%	70.0%	46.1%	59.5%
Subtotal	43.5%	53.5%	46.2%	56.3%	45.2%	54.5%	45.5%	52.3%	36.9%	48.7%	29.6%	39.6%	23.6%	30.6%
Total	50.2%		52.9%		51.3%		49.9%		44.7%		36.2%		28.1%	

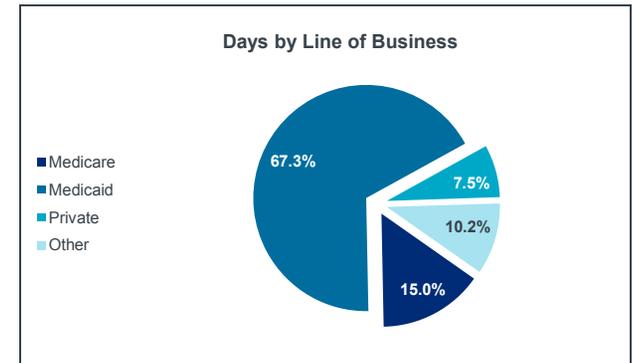
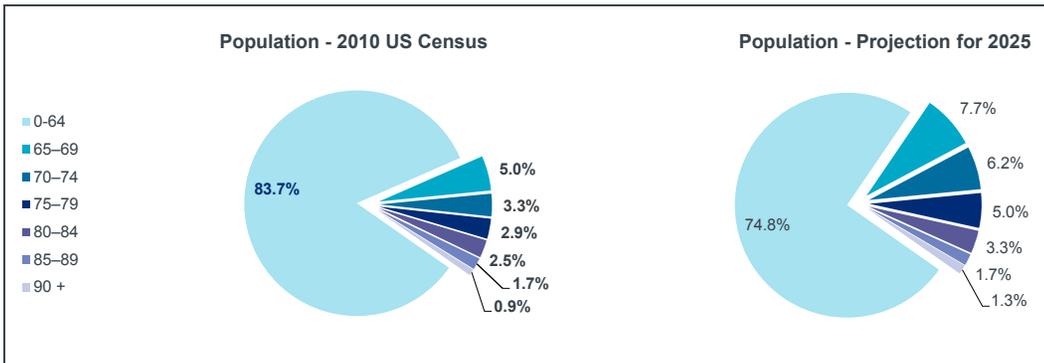
Recipients of HCBS as a Portion of NFLOC														
0-64	78.5%	85.1%	79.0%	85.0%	80.7%	86.0%	82.4%	87.0%	85.3%	87.9%	89.0%	92.3%	92.9%	96.6%
65-69	50.0%	46.8%	44.3%	46.8%	46.2%	50.1%	48.1%	53.5%	56.9%	62.8%	68.0%	73.1%	79.7%	80.9%
70-74	44.4%	64.4%	47.5%	62.5%	49.4%	64.6%	51.4%	66.8%	59.2%	69.6%	69.1%	76.2%	76.0%	82.2%
75-79	33.2%	47.4%	31.3%	45.7%	33.1%	47.8%	35.1%	50.0%	44.8%	57.9%	56.3%	67.8%	66.3%	74.3%
80-84	39.9%	51.5%	35.8%	48.3%	37.1%	49.4%	38.4%	50.6%	46.0%	57.0%	56.3%	68.0%	64.8%	75.9%
85-89	23.6%	26.2%	18.6%	23.8%	19.7%	24.8%	20.9%	25.9%	29.1%	31.7%	38.8%	41.7%	49.4%	53.7%
90+	42.6%	19.8%	38.1%	16.0%	38.7%	16.6%	39.2%	17.2%	43.6%	21.8%	49.0%	30.0%	53.9%	40.5%
Subtotal	56.5%	46.5%	53.8%	43.7%	54.8%	45.5%	54.5%	47.7%	63.1%	51.3%	70.4%	60.4%	76.4%	69.4%
Total	49.8%		47.1%		48.7%		50.1%		55.3%		63.8%		71.9%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Middletown		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	472		472	472	472	472	472	472	472
Medicaid Portion	357	75.7%	357	357	357	357	357	357	357
Medicaid Demand	315		358	376	404	302	265	228	
Supply Excess/(Deficiency)	43		(1)	(19)	(47)	55	92	129	
Licensed Staff									
Total Supply	71		71	71	71	71	71	71	71
Medicaid Portion	54	75.7%	54	54	54	54	54	54	54
Medicaid Demand	47		54	56	61	45	40	34	
Supply Excess/(Deficiency)	6		(0)	(3)	(7)	8	14	19	
CNA Staff									
Total Supply	138		138	138	138	138	138	138	138
Medicaid Portion	104	75.7%	104	104	104	104	104	104	104
Medicaid Demand	92		104	110	118	88	77	66	
Supply Excess/(Deficiency)	12		(0)	(5)	(14)	16	27	38	
Food Service Staff									
Total Supply	37		37	37	37	37	37	37	37
Medicaid Portion	28	75.7%	28	28	28	28	28	28	28
Medicaid Demand	25		28	30	32	24	21	18	
Supply Excess/(Deficiency)	3		(0)	(1)	(4)	4	7	10	
Laundry Service Staff									
Total Supply	7		7	7	7	7	7	7	7
Medicaid Portion	5	75.7%	5	5	5	5	5	5	5
Medicaid Demand	4		5	5	6	4	4	3	
Supply Excess/(Deficiency)	1		(0)	(0)	(1)	1	1	2	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	38		38	38	38	38	38	38	38
Medicaid Portion	38	100.0%	38	38	38	38	38	38	38
Medicaid Demand	38		38	43	49	45	57	70	
Supply Excess/(Deficiency)	0		(1)	(5)	(11)	(8)	(19)	(33)	
Home Health Aides									
Total Supply	42		42	42	42	42	42	42	42
Medicaid Portion	42	100.0%	42	42	42	42	42	42	42
Medicaid Demand	42		43	48	54	50	63	78	
Supply Excess/(Deficiency)	0		(1)	(6)	(13)	(8)	(21)	(36)	
Adult Day Care Staff									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	2	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(1)	

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Milford**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Golden Hill Health Care Center	FP - Corp	120	89	74.2%	100.0%	0.0%	6.9	7.9	18.7	26.3	7.4	0.0	12.5%	72.6%	4.1%	10.9%
Milford Health and Rehab. Center	FP - Corp	120	108	90.0%	100.0%	0.0%	3.9	6.5	22.4	39.6	8.8	2.6	17.0%	58.6%	13.0%	11.4%
West River Health Care Center	FP - Corp	120	112	93.3%	100.0%	0.0%	6.1	7.3	22.3	33.3	9.1	3.1	15.0%	71.6%	4.9%	8.5%
Total		360	309	85.8%	100.0%	0.0%			63.4	99.2	25.2	5.8	15.0%	67.3%	7.5%	10.2%



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	21,835	22,339	21,244	21,817	20,426	21,103	19,249	20,150
65-69	1,212	1,432	1,514	1,782	1,683	1,922	1,969	2,087
70-74	751	975	1,075	1,315	1,352	1,642	1,506	1,774
75-79	645	872	627	875	911	1,182	1,150	1,477
80-84	543	793	510	732	496	734	721	994
85-89	291	588	365	583	343	539	334	541
90 +	128	355	169	454	214	492	220	486
Subtotal	25,405	27,354	25,504	27,558	25,425	27,614	25,149	27,509
Total	52,759		53,062		53,039		52,658	

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Shelton	4	70
Hamden	4	66
New Haven	5	65
Fairfield	4	61
West Haven	2	21
Stratford	2	20
Trumbull	2	19
Milford	3	18
East Haven	2	14

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Milford**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	210	240	204	234	196	226	185	216	204	234	196	226	185	216
65-69	15	44	18	54	20	59	24	64	18	54	20	59	24	64
70-74	18	39	26	52	32	65	36	70	26	52	32	65	36	70
75-79	25	52	24	52	35	71	45	88	24	52	35	71	45	88
80-84	15	36	14	33	14	33	20	45	14	33	14	33	20	45
85-89	18	60	22	59	21	55	20	55	22	59	21	55	20	55
90+	12	75	16	95	20	103	20	102	16	95	20	103	20	102
Subtotal	312	544	324	581	338	612	350	641	324	581	338	612	350	641
Total	856		905		951		990		905		951		990	

Nursing Facility Level of Care (NFLOC)														
0-64	47	40	46	39	44	37	41	36	46	39	44	37	41	36
65-69	6	14	7	17	8	18	9	20	7	17	8	18	9	20
70-74	11	12	16	16	20	20	23	22	16	16	20	20	23	22
75-79	14	36	13	36	20	49	25	61	13	36	20	49	25	61
80-84	13	22	12	20	12	20	17	28	12	20	12	20	17	28
85-89	13	50	17	49	16	46	15	46	17	49	16	46	15	46
90+	11	69	14	89	18	96	18	95	14	89	18	96	18	95
Subtotal	115	242	125	266	137	287	149	306	125	266	137	287	149	306
Total	357		392		424		455		392		424		455	

NFLOC - Nursing Facility (NF)														
0-64	6	8	6	7	5	7	4	6	4	6	3	4	2	2
65-69	5	8	7	10	8	10	9	10	6	7	5	5	4	4
70-74	8	6	10	9	13	11	14	11	8	7	8	7	7	6
75-79	9	19	9	20	12	26	15	31	7	16	8	16	8	16
80-84	7	13	7	13	7	12	10	16	6	11	5	8	6	8
85-89	6	35	7	36	7	33	7	32	6	32	5	25	4	20
90+	7	60	10	80	13	86	13	84	9	74	10	72	10	61
Subtotal	48	148	57	174	64	184	71	191	47	152	44	137	39	116
Total	196		231		248		262		199		181		155	

NFLOC - Home and Community Based Services (HCBS)														
0-64	41	32	40	31	39	31	37	30	42	33	41	34	40	34
65-69	0	6	0	7	0	9	0	10	1	10	3	13	6	16
70-74	4	6	6	7	8	10	9	11	8	9	13	13	16	16
75-79	5	16	5	16	8	22	10	29	7	20	12	32	17	45
80-84	6	9	5	8	5	8	7	11	6	10	7	12	11	20
85-89	8	15	9	14	9	13	9	13	10	17	11	20	11	26
90+	4	10	4	9	5	10	5	11	5	14	7	24	8	34
Subtotal	67	94	69	92	73	103	77	116	79	114	93	149	110	190
Total	161		160		175		193		193		242		300	

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Milford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%
65-69	1.2%	3.0%	1.2%	3.0%	1.2%	3.0%	1.2%	3.0%	1.2%	3.0%	1.2%	3.0%	1.2%	3.0%
70-74	2.4%	3.9%	2.4%	3.9%	2.4%	3.9%	2.4%	3.9%	2.4%	3.9%	2.4%	3.9%	2.4%	3.9%
75-79	3.9%	6.0%	3.9%	6.0%	3.9%	6.0%	3.9%	6.0%	3.9%	6.0%	3.9%	6.0%	3.9%	6.0%
80-84	2.7%	4.6%	2.7%	4.6%	2.7%	4.6%	2.7%	4.6%	2.7%	4.6%	2.7%	4.6%	2.7%	4.6%
85-89	6.1%	10.2%	6.1%	10.2%	6.1%	10.2%	6.1%	10.2%	6.1%	10.2%	6.1%	10.2%	6.1%	10.2%
90+	9.2%	21.0%	9.2%	21.0%	9.2%	21.0%	9.2%	21.0%	9.2%	21.0%	9.2%	21.0%	9.2%	21.0%
Subtotal	1.2%	2.0%	1.3%	2.1%	1.3%	2.2%	1.4%	2.3%	1.3%	2.1%	1.3%	2.2%	1.4%	2.3%
Total	1.6%		1.7%		1.8%		1.9%		1.7%		1.8%		1.9%	

NFLOC as Portion of ABD														
0-64	22.4%	16.5%	22.4%	16.5%	22.4%	16.5%	22.4%	16.5%	22.4%	16.5%	22.4%	16.5%	22.4%	16.5%
65-69	39.4%	31.1%	39.4%	31.1%	39.4%	31.1%	39.4%	31.1%	39.4%	31.1%	39.4%	31.1%	39.4%	31.1%
70-74	63.6%	31.4%	63.6%	31.4%	63.6%	31.4%	63.6%	31.4%	63.6%	31.4%	63.6%	31.4%	63.6%	31.4%
75-79	55.3%	68.7%	55.3%	68.7%	55.3%	68.7%	55.3%	68.7%	55.3%	68.7%	55.3%	68.7%	55.3%	68.7%
80-84	87.6%	61.0%	87.6%	61.0%	87.6%	61.0%	87.6%	61.0%	87.6%	61.0%	87.6%	61.0%	87.6%	61.0%
85-89	75.6%	83.1%	75.6%	83.1%	75.6%	83.1%	75.6%	83.1%	75.6%	83.1%	75.6%	83.1%	75.6%	83.1%
90+	88.7%	92.9%	88.7%	92.9%	88.7%	92.9%	88.7%	92.9%	88.7%	92.9%	88.7%	92.9%	88.7%	92.9%
Subtotal	36.8%	44.5%	38.7%	45.8%	40.5%	46.8%	42.6%	47.8%	38.7%	45.8%	40.5%	46.8%	42.6%	47.8%
Total	41.7%		43.3%		44.6%		46.0%		43.3%		44.6%		46.0%	

Recipients of NF as a Portion of NFLOC														
0-64	12.6%	19.0%	12.3%	19.2%	11.3%	17.9%	10.3%	16.5%	8.6%	15.4%	6.5%	9.8%	4.2%	4.3%
65-69	92.8%	56.4%	100.0%	56.4%	100.0%	52.9%	100.0%	49.4%	80.0%	39.5%	59.3%	28.6%	37.7%	20.2%
70-74	68.4%	52.4%	64.6%	55.3%	62.2%	52.1%	59.7%	48.9%	50.1%	44.7%	38.1%	35.1%	29.5%	26.2%
75-79	61.4%	54.2%	63.2%	56.0%	61.5%	53.8%	59.7%	51.5%	50.8%	43.4%	40.2%	33.2%	31.0%	26.5%
80-84	57.1%	58.7%	60.9%	62.6%	59.7%	61.2%	58.5%	59.8%	51.3%	52.0%	41.5%	38.7%	33.4%	29.2%
85-89	41.6%	70.2%	44.3%	72.5%	43.7%	71.5%	43.1%	70.5%	38.6%	65.0%	33.3%	55.5%	27.6%	44.1%
90+	66.7%	85.9%	71.9%	90.0%	71.3%	89.4%	70.6%	88.7%	65.6%	83.8%	59.3%	75.0%	53.5%	63.8%
Subtotal	41.4%	61.3%	45.2%	65.5%	46.8%	64.2%	48.0%	62.2%	37.1%	57.3%	31.9%	47.9%	26.4%	37.9%
Total	54.9%		59.0%		58.6%		57.6%		50.8%		42.8%		34.1%	

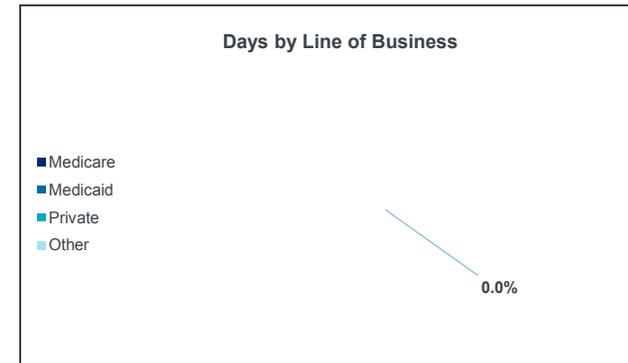
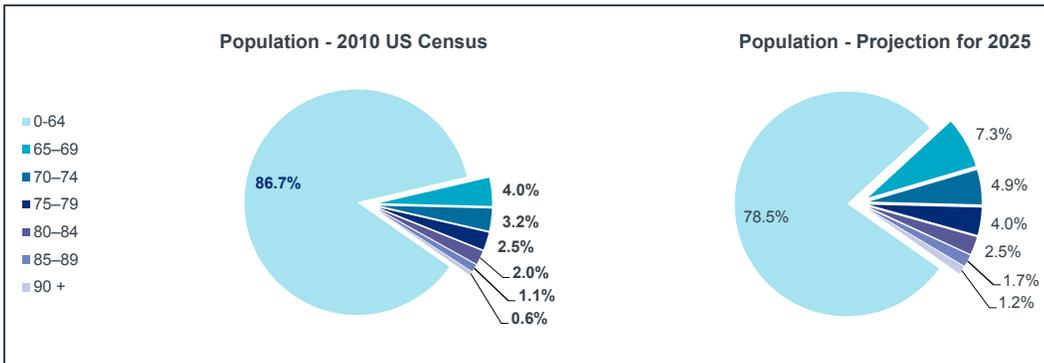
Recipients of HCBS as a Portion of NFLOC														
0-64	87.4%	81.0%	87.7%	80.8%	88.7%	82.1%	89.7%	83.5%	91.4%	84.6%	93.5%	90.2%	95.8%	95.7%
65-69	7.2%	43.6%	0.0%	43.6%	0.0%	47.1%	0.0%	50.6%	20.0%	60.5%	40.7%	71.4%	62.3%	79.8%
70-74	31.6%	47.6%	35.4%	44.7%	37.8%	47.9%	40.3%	51.1%	49.9%	55.3%	61.9%	64.9%	70.5%	73.8%
75-79	38.6%	45.8%	36.8%	44.0%	38.5%	46.2%	40.3%	48.5%	49.2%	56.6%	59.8%	66.8%	69.0%	73.5%
80-84	42.9%	41.3%	39.1%	37.4%	40.3%	38.8%	41.5%	40.2%	48.7%	48.0%	58.5%	61.3%	66.6%	70.8%
85-89	58.4%	29.8%	55.7%	27.5%	56.3%	28.5%	56.9%	29.5%	61.4%	35.0%	66.7%	44.5%	72.4%	55.9%
90+	33.3%	14.1%	28.1%	10.0%	28.7%	10.6%	29.4%	11.3%	34.4%	16.2%	40.7%	25.0%	46.5%	36.2%
Subtotal	58.6%	38.7%	54.8%	34.5%	53.2%	35.8%	52.0%	37.8%	62.9%	42.7%	68.1%	52.1%	73.6%	62.1%
Total	45.1%		41.0%		41.4%		42.4%		49.2%		57.2%		65.9%	

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Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Milford		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	360		360	360	360	360	360	360	360
Medicaid Portion	242	67.3%	242	242	242	242	242	242	242
Medicaid Demand	196		231	248	262	199	181	155	
Supply Excess/(Deficiency)	46		11	(6)	(20)	43	61	87	
Licensed Staff									
Total Supply	63		63	63	63	63	63	63	63
Medicaid Portion	43	67.3%	43	43	43	43	43	43	43
Medicaid Demand	34		41	44	46	35	32	27	
Supply Excess/(Deficiency)	8		2	(1)	(3)	8	11	15	
CNA Staff									
Total Supply	99		99	99	99	99	99	99	99
Medicaid Portion	67	67.3%	67	67	67	67	67	67	67
Medicaid Demand	54		64	68	72	55	50	43	
Supply Excess/(Deficiency)	13		3	(2)	(5)	12	17	24	
Food Service Staff									
Total Supply	25		25	25	25	25	25	25	25
Medicaid Portion	17	67.3%	17	17	17	17	17	17	17
Medicaid Demand	14		16	17	18	14	13	11	
Supply Excess/(Deficiency)	3		1	(0)	(1)	3	4	6	
Laundry Service Staff									
Total Supply	6		6	6	6	6	6	6	6
Medicaid Portion	4	67.3%	4	4	4	4	4	4	4
Medicaid Demand	3		4	4	4	3	3	2	
Supply Excess/(Deficiency)	1		0	(0)	(0)	1	1	1	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	23		23	23	23	23	23	23	23
Medicaid Portion	23	100.0%	23	23	23	23	23	23	23
Medicaid Demand	23		23	25	28	28	35	43	
Supply Excess/(Deficiency)	0		0	(2)	(5)	(5)	(12)	(20)	
Home Health Aides									
Total Supply	23		23	23	23	23	23	23	23
Medicaid Portion	23	100.0%	23	23	23	23	23	23	23
Medicaid Demand	23		23	25	28	28	35	43	
Supply Excess/(Deficiency)	0		0	(2)	(5)	(5)	(12)	(20)	
Adult Day Care Staff									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)	(1)

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Monroe**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	8,467	8,413	8,204	8,080	7,791	7,762	7,361	7,232
65-69	365	417	477	509	590	472	641	711
70-74	267	352	293	365	395	452	498	417
75-79	210	279	219	319	241	331	329	408
80-84	161	229	164	241	170	274	188	285
85-89	69	140	109	169	109	177	114	200
90+	40	70	48	103	66	130	71	144
Subtotal	9,579	9,900	9,514	9,786	9,362	9,598	9,202	9,397
Total	19,479		19,300		18,960		18,599	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Shelton	4	70
Fairfield	4	61
Danbury	5	57
Stratford	2	20
Wilton	2	19
Trumbull	2	19
Milford	3	18
Westport	1	12
Naugatuck	2	12

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Monroe**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	52	37	51	36	48	34	45	32	51	36	48	34	45	32
65-69	2	6	3	7	3	6	4	9	3	7	3	6	4	9
70-74	4	7	4	7	6	8	7	8	4	7	6	8	7	8
75-79	3	6	3	7	4	7	5	9	3	7	4	7	5	9
80-84	3	7	3	8	3	9	3	9	3	8	3	9	3	9
85-89	2	8	3	10	3	10	3	11	3	10	3	10	3	11
90+	1	6	2	9	2	11	2	13	2	9	2	11	2	13
Subtotal	67	77	68	82	69	86	70	91	68	82	69	86	70	91
Total	144		151		155		161		151		155		161	

Nursing Facility Level of Care (NFLOC)														
0-64	24	15	23	14	22	14	21	13	23	14	22	14	21	13
65-69	0	3	0	4	0	4	0	6	0	4	0	4	0	6
70-74	1	1	1	1	1	2	2	1	1	1	1	2	2	1
75-79	0	3	0	3	0	3	0	4	0	3	0	3	0	4
80-84	1	3	1	3	1	3	1	3	1	3	1	3	1	3
85-89	1	3	1	4	1	4	1	5	1	4	1	4	1	5
90+	1	5	2	7	2	9	2	10	2	7	2	9	2	10
Subtotal	28	33	28	37	28	39	28	42	28	37	28	39	28	42
Total	61		65		67		69		65		67		69	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	24	15	23	14	22	14	21	13	23	14	22	14	21	13
65-69	0	3	0	4	0	4	0	6	0	4	0	4	0	6
70-74	1	1	1	1	1	2	2	1	1	1	1	2	2	1
75-79	0	3	0	3	0	3	0	4	0	3	0	3	0	4
80-84	1	3	1	3	1	3	1	3	1	3	1	3	1	3
85-89	1	3	1	4	1	4	1	5	1	4	1	4	1	5
90+	1	5	2	7	2	9	2	10	2	7	2	9	2	10
Subtotal	28	33	28	37	28	39	27	42	28	37	28	39	28	42
Total	61		65		67		69		65		67		69	

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Monroe
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%
65-69	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%
70-74	1.5%	1.8%	1.5%	1.8%	1.5%	1.8%	1.5%	1.8%	1.5%	1.8%	1.5%	1.8%	1.5%	1.8%
75-79	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%
80-84	1.7%	3.1%	1.7%	3.1%	1.7%	3.1%	1.7%	3.1%	1.7%	3.1%	1.7%	3.1%	1.7%	3.1%
85-89	2.9%	5.7%	2.9%	5.7%	2.9%	5.7%	2.9%	5.7%	2.9%	5.7%	2.9%	5.7%	2.9%	5.7%
90+	3.1%	8.7%	3.1%	8.7%	3.1%	8.7%	3.1%	8.7%	3.1%	8.7%	3.1%	8.7%	3.1%	8.7%
Subtotal	0.7%	0.8%	0.7%	0.8%	0.7%	0.9%	0.8%	1.0%	0.7%	0.8%	0.7%	0.9%	0.8%	1.0%
Total	0.7%	0.8%	0.8%	0.8%	0.8%	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.9%	0.9%

NFLOC as Portion of ABD														
0-64	45.9%	40.3%	45.9%	40.3%	45.9%	40.3%	45.9%	40.3%	45.9%	40.3%	45.9%	40.3%	45.9%	40.3%
65-69	8.0%	62.1%	8.0%	62.1%	8.0%	62.1%	8.0%	62.1%	8.0%	62.1%	8.0%	62.1%	8.0%	62.1%
70-74	25.5%	19.2%	25.5%	19.2%	25.5%	19.2%	25.5%	19.2%	25.5%	19.2%	25.5%	19.2%	25.5%	19.2%
75-79	0.0%	43.8%	0.0%	43.8%	0.0%	43.8%	0.0%	43.8%	0.0%	43.8%	0.0%	43.8%	0.0%	43.8%
80-84	45.5%	38.4%	45.5%	38.4%	45.5%	38.4%	45.5%	38.4%	45.5%	38.4%	45.5%	38.4%	45.5%	38.4%
85-89	25.0%	41.7%	25.0%	41.7%	25.0%	41.7%	25.0%	41.7%	25.0%	41.7%	25.0%	41.7%	25.0%	41.7%
90+	100.0%	76.7%	100.0%	76.7%	100.0%	76.7%	100.0%	76.7%	100.0%	76.7%	100.0%	76.7%	100.0%	76.7%
Subtotal	41.8%	43.2%	41.1%	44.6%	40.6%	44.9%	39.3%	46.1%	41.1%	44.6%	40.6%	44.9%	39.3%	46.1%
Total	42.5%	43.0%	43.0%	43.0%	43.0%	43.1%	43.1%	43.1%	43.0%	43.0%	43.0%	43.0%	43.1%	43.1%

Recipients of NF as a Portion of NFLOC														
0-64	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.2%	0.0%	0.2%	0.0%	0.1%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.3%	0.0%	0.3%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.1%	0.0%	0.1%	0.0%
Total	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%

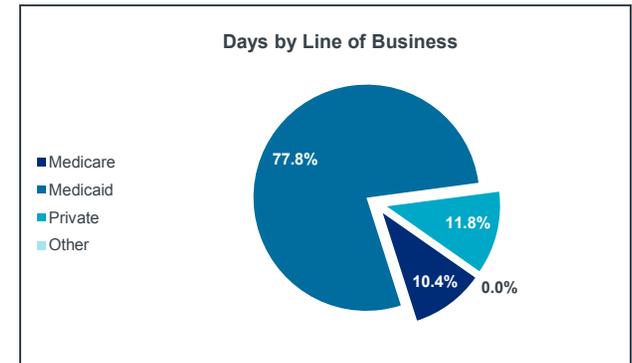
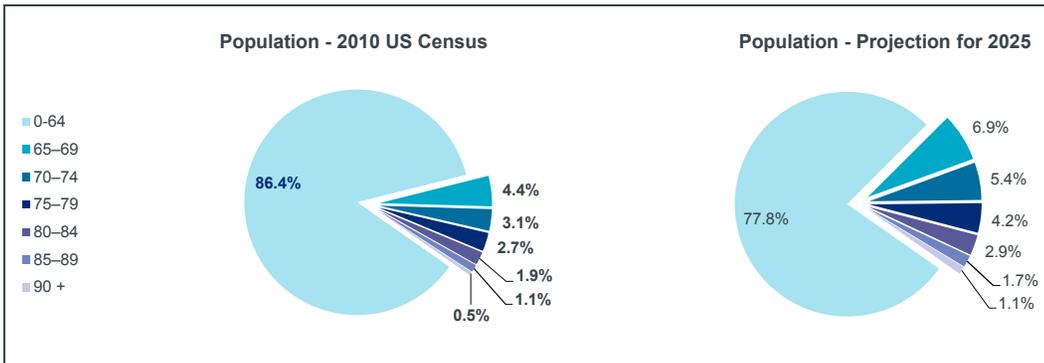
Recipients of HCBS as a Portion of NFLOC														
0-64	99.7%	100.0%	99.7%	100.0%	99.7%	100.0%	99.7%	100.0%	99.8%	100.0%	99.8%	100.0%	99.9%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85-89	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
90+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	99.7%	100.0%	99.7%	100.0%	99.8%	100.0%	99.8%	100.0%	99.8%	100.0%	99.9%	100.0%	99.9%	100.0%
Total	99.9%	100.0%	99.9%	100.0%	99.9%	100.0%	99.9%	100.0%	99.9%	100.0%	99.9%	100.0%	100.0%	100.0%

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Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Monroe		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Home Health Aides									
Total Supply	5		5	5	5	5	5	5	5
Medicaid Portion	5	100.0%	5	5	5	5	5	5	5
Medicaid Demand	5		6	6	6	6	6	6	6
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(0)	(0)	(1)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Norwich-New London** Town **Montville**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Orchard Grove Specialty Care Center	FP - Ind	130	107	82.3%	100.0%	0.0%	6.4	7.5	18.2	33.0	10.0	2.6	10.4%	77.8%	11.8%	0.0%
Total		130	107	82.3%	100.0%	0.0%			18.2	33.0	10.0	2.6	10.4%	77.8%	11.8%	0.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	9,326	7,580	9,982	8,253	10,537	8,777	10,922	9,194
65-69	411	444	570	582	682	748	890	897
70-74	277	334	406	449	550	578	653	733
75-79	237	284	275	366	387	469	511	585
80-84	141	229	205	281	234	347	320	432
85-89	83	123	105	187	145	223	163	269
90+	24	78	52	111	70	155	92	189
Subtotal	10,499	9,072	11,595	10,229	12,605	11,297	13,551	12,299
Total	19,571		21,824		23,902		25,850	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Old Saybrook	2	37
Colchester	2	29
New London	3	26
Groton	2	24
Waterford	3	24
Mystic	3	20
Norwich	1	18
Niantic	1	12
Uncasville	1	7
Essex	1	5

Labor Market Area	Norwich-New London	Town	Montville
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	102	129	109	141	115	150	119	157	109	141	115	150	119	157
65-69	7	14	10	19	12	24	15	29	10	19	12	24	15	29
70-74	10	11	14	14	19	19	23	24	14	14	19	19	23	24
75-79	10	12	11	15	16	19	21	24	11	15	16	19	21	24
80-84	8	21	11	26	13	32	17	40	11	26	13	32	17	40
85-89	3	16	4	25	6	30	7	36	4	25	6	30	7	36
90+	3	29	6	41	8	58	10	70	6	41	8	58	10	70
Subtotal	142	233	166	282	188	332	213	380	166	282	188	332	213	380
Total	375		447		520		593		447		520		593	

Nursing Facility Level of Care (NFLOC)														
0-64	36	39	39	43	41	45	43	48	39	43	41	45	43	48
65-69	3	7	4	9	5	11	6	13	4	9	5	11	6	13
70-74	9	5	13	7	17	9	21	12	13	7	17	9	21	12
75-79	4	6	4	8	6	10	8	13	4	8	6	10	8	13
80-84	5	18	8	22	9	27	12	34	8	22	9	27	12	34
85-89	3	14	4	21	6	26	7	31	4	21	6	26	7	31
90+	3	28	6	39	8	55	10	67	6	39	8	55	10	67
Subtotal	63	117	78	149	92	183	106	217	78	149	92	183	106	217
Total	180		227		275		323		227		275		323	

NFLOC - Nursing Facility (NF)														
0-64	4	6	4	6	4	6	4	6	3	5	2	3	1	2
65-69	1	5	1	6	1	7	1	8	1	4	1	4	1	3
70-74	4	2	6	3	8	3	9	4	5	2	5	2	4	2
75-79	4	5	4	7	6	8	8	10	4	5	4	5	4	5
80-84	3	12	4	16	4	19	6	23	3	13	3	12	3	11
85-89	3	10	4	16	6	18	7	22	4	14	4	14	4	14
90+	3	25	6	38	8	53	10	64	6	35	8	44	10	46
Subtotal	21	64	29	91	37	115	44	136	24	79	27	85	28	83
Total	85		120		151		181		103		111		111	

NFLOC - Home and Community Based Services (HCBS)														
0-64	33	34	35	37	37	39	39	42	36	38	39	42	41	46
65-69	2	2	3	3	4	4	5	5	3	5	4	7	6	10
70-74	5	3	7	4	10	6	12	8	8	5	13	7	16	10
75-79	0	1	0	1	0	2	0	3	1	3	2	5	4	8
80-84	3	6	4	6	4	8	6	11	4	9	5	15	8	23
85-89	0	4	0	6	0	7	0	9	1	7	1	11	2	17
90+	0	2	0	1	0	2	0	3	0	4	0	11	0	21
Subtotal	42	52	49	58	55	69	62	80	53	70	65	98	78	134
Total	95		107		124		142		124		163		212	

Labor Market Area	Norwich-New London	Town	Montville
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%
65-69	1.7%	3.2%	1.7%	3.2%	1.7%	3.2%	1.7%	3.2%	1.7%	3.2%	1.7%	3.2%	1.7%	3.2%
70-74	3.5%	3.2%	3.5%	3.2%	3.5%	3.2%	3.5%	3.2%	3.5%	3.2%	3.5%	3.2%	3.5%	3.2%
75-79	4.0%	4.1%	4.0%	4.1%	4.0%	4.1%	4.0%	4.1%	4.0%	4.1%	4.0%	4.1%	4.0%	4.1%
80-84	5.4%	9.4%	5.4%	9.4%	5.4%	9.4%	5.4%	9.4%	5.4%	9.4%	5.4%	9.4%	5.4%	9.4%
85-89	4.1%	13.3%	4.1%	13.3%	4.1%	13.3%	4.1%	13.3%	4.1%	13.3%	4.1%	13.3%	4.1%	13.3%
90+	11.1%	37.3%	11.1%	37.3%	11.1%	37.3%	11.1%	37.3%	11.1%	37.3%	11.1%	37.3%	11.1%	37.3%
Subtotal	1.4%	2.6%	1.4%	2.8%	1.5%	2.9%	1.6%	3.1%	1.4%	2.8%	1.5%	2.9%	1.6%	3.1%
Total	1.9%		2.0%		2.2%		2.3%		2.0%		2.2%		2.3%	

NFLOC as Portion of ABD														
0-64	35.7%	30.3%	35.7%	30.3%	35.7%	30.3%	35.7%	30.3%	35.7%	30.3%	35.7%	30.3%	35.7%	30.3%
65-69	41.2%	46.5%	41.2%	46.5%	41.2%	46.5%	41.2%	46.5%	41.2%	46.5%	41.2%	46.5%	41.2%	46.5%
70-74	89.7%	48.8%	89.7%	48.8%	89.7%	48.8%	89.7%	48.8%	89.7%	48.8%	89.7%	48.8%	89.7%	48.8%
75-79	39.1%	51.8%	39.1%	51.8%	39.1%	51.8%	39.1%	51.8%	39.1%	51.8%	39.1%	51.8%	39.1%	51.8%
80-84	67.4%	84.4%	67.4%	84.4%	67.4%	84.4%	67.4%	84.4%	67.4%	84.4%	67.4%	84.4%	67.4%	84.4%
85-89	97.6%	86.2%	97.6%	86.2%	97.6%	86.2%	97.6%	86.2%	97.6%	86.2%	97.6%	86.2%	97.6%	86.2%
90+	100.0%	94.6%	100.0%	94.6%	100.0%	94.6%	100.0%	94.6%	100.0%	94.6%	100.0%	94.6%	100.0%	94.6%
Subtotal	44.3%	50.1%	46.9%	52.9%	48.6%	55.2%	49.9%	57.0%	46.9%	52.9%	48.6%	55.2%	49.9%	57.0%
Total	47.9%		50.7%		52.9%		54.4%		50.7%		52.9%		54.4%	

Recipients of NF as a Portion of NFLOC														
0-64	10.1%	14.3%	9.9%	14.4%	9.1%	13.4%	8.2%	12.4%	6.9%	11.5%	5.2%	7.4%	3.3%	3.2%
65-69	20.0%	68.8%	22.3%	68.7%	21.5%	64.5%	20.8%	60.1%	17.3%	48.1%	12.8%	34.8%	8.1%	24.7%
70-74	48.6%	34.9%	45.9%	36.9%	44.2%	34.7%	42.4%	32.6%	35.6%	29.8%	27.0%	23.4%	21.0%	17.5%
75-79	97.8%	82.2%	100.0%	84.9%	100.0%	81.5%	100.0%	78.1%	80.8%	65.8%	64.0%	50.3%	49.4%	40.1%
80-84	50.0%	66.8%	53.4%	71.3%	52.3%	69.7%	51.3%	68.1%	45.0%	59.2%	36.4%	44.1%	29.3%	33.2%
85-89	95.0%	70.4%	100.0%	72.8%	100.0%	71.8%	100.0%	70.8%	88.1%	65.2%	76.1%	55.7%	62.9%	44.2%
90+	100.0%	92.4%	100.0%	96.8%	100.0%	96.1%	100.0%	95.4%	100.0%	90.1%	100.0%	80.7%	100.0%	68.6%
Subtotal	32.7%	55.1%	37.3%	60.8%	40.0%	62.5%	41.9%	62.9%	31.3%	52.8%	29.1%	46.3%	26.4%	38.1%
Total	47.3%		52.8%		55.0%		55.9%		45.5%		40.5%		34.3%	

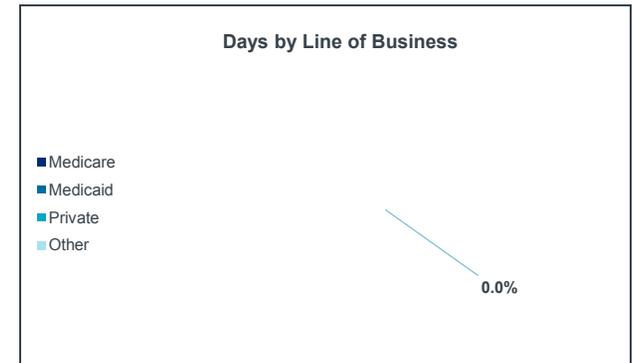
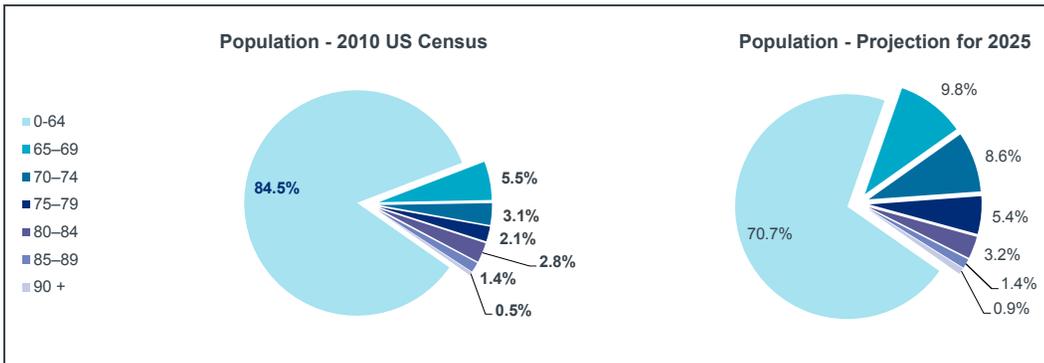
Recipients of HCBS as a Portion of NFLOC														
0-64	89.9%	85.7%	90.1%	85.6%	90.9%	86.6%	91.8%	87.6%	93.1%	88.5%	94.8%	92.6%	96.7%	96.8%
65-69	80.0%	31.3%	77.7%	31.3%	78.5%	35.5%	79.2%	39.9%	82.7%	51.9%	87.2%	65.2%	91.9%	75.3%
70-74	51.4%	65.1%	54.1%	63.1%	55.8%	65.3%	57.6%	67.4%	64.4%	70.2%	73.0%	76.6%	79.0%	82.5%
75-79	2.2%	17.8%	0.0%	15.1%	0.0%	18.5%	0.0%	21.9%	19.2%	34.2%	36.0%	49.7%	50.6%	59.9%
80-84	50.0%	33.2%	46.6%	28.7%	47.7%	30.3%	48.7%	31.9%	55.0%	40.8%	63.6%	55.9%	70.7%	66.8%
85-89	5.0%	29.6%	0.0%	27.2%	0.0%	28.2%	0.0%	29.2%	11.9%	34.8%	23.9%	44.3%	37.1%	55.8%
90+	0.0%	7.6%	0.0%	3.2%	0.0%	3.9%	0.0%	4.6%	0.0%	9.9%	0.0%	19.3%	0.0%	31.4%
Subtotal	67.3%	44.9%	62.7%	39.2%	60.0%	37.5%	58.1%	37.1%	68.7%	47.2%	70.9%	53.7%	73.6%	61.9%
Total	52.7%		47.2%		45.0%		44.1%		54.5%		59.5%		65.7%	

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Labor Market Area	Norwich-New London			Town			Montville		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	130		130	130	130	130	130	130	130
Medicaid Portion	101	77.8%	101	101	101	101	101	101	101
Medicaid Demand	85		120	151	181	103	111	111	111
Supply Excess/(Deficiency)	16		(18)	(50)	(79)	(2)	(10)	(9)	(9)
Licensed Staff									
Total Supply	18		18	18	18	18	18	18	18
Medicaid Portion	14	77.8%	14	14	14	14	14	14	14
Medicaid Demand	12		17	21	25	14	16	16	16
Supply Excess/(Deficiency)	2		(3)	(7)	(11)	(0)	(1)	(1)	(1)
CNA Staff									
Total Supply	33		33	33	33	33	33	33	33
Medicaid Portion	26	77.8%	26	26	26	26	26	26	26
Medicaid Demand	22		30	38	46	26	28	28	28
Supply Excess/(Deficiency)	4		(5)	(13)	(20)	(0)	(3)	(2)	(2)
Food Service Staff									
Total Supply	10		10	10	10	10	10	10	10
Medicaid Portion	8	77.8%	8	8	8	8	8	8	8
Medicaid Demand	7		9	12	14	8	9	8	8
Supply Excess/(Deficiency)	1		(1)	(4)	(6)	(0)	(1)	(1)	(1)
Laundry Service Staff									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	2	77.8%	2	2	2	2	2	2	2
Medicaid Demand	2		2	3	4	2	2	2	2
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(0)	(0)	(0)	(0)
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	12		12	12	12	12	12	12	12
Medicaid Portion	12	100.0%	12	12	12	12	12	12	12
Medicaid Demand	12		14	16	18	16	21	27	27
Supply Excess/(Deficiency)	0		(2)	(4)	(6)	(4)	(9)	(15)	(15)
Home Health Aides									
Total Supply	8		8	8	8	8	8	8	8
Medicaid Portion	8	100.0%	8	8	8	8	8	8	8
Medicaid Demand	8		10	11	13	11	15	19	19
Supply Excess/(Deficiency)	0		(1)	(3)	(4)	(3)	(6)	(10)	(10)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Torrington** Town **Morris**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,017	1,000	993	982	938	928	887	861
65-69	62	70	91	81	118	116	114	129
70-74	30	44	55	65	81	75	106	108
75-79	33	18	23	38	45	57	68	66
80-84	27	41	25	13	17	30	34	45
85-89	14	20	18	31	17	11	11	23
90+	6	6	8	12	9	19	10	12
Subtotal	1,189	1,199	1,213	1,222	1,225	1,236	1,230	1,244
Total	2,388		2,435		2,461		2,474	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Bridgeport	5	82
Torrington	5	61
Fairfield	4	61
Stratford	2	20
Wilton	2	19
Bristol	4	19
Kent	1	17
New Milford	2	17
Forestville	1	14

Labor Market Area **Torrington** Town **Morris**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	6	9	6	9	6	9	5	8	6	9	6	9	5	8
65-69	1	2	2	2	2	3	2	3	2	2	2	3	2	3
70-74	0	2	0	3	0	3	1	5	0	3	0	3	1	5
75-79	1	0	1	0	1	0	2	0	1	0	1	0	2	0
80-84	1	1	1	0	1	1	1	1	1	0	1	1	1	1
85-89	1	0	1	0	1	0	0	0	1	0	1	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	10	14	10	14	11	15	12	17	10	14	11	15	12	17
Total	24		25		26		29		25		26		29	

Nursing Facility Level of Care (NFLOC)														
0-64	0	2	0	2	0	2	0	2	0	2	0	2	0	2
65-69	1	2	2	2	2	3	2	3	2	2	2	3	2	3
70-74	0	2	0	3	0	3	1	5	0	3	0	3	1	5
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	1	1	1	0	1	1	1	1	1	0	1	1	1	1
85-89	0	0	1	0	1	0	0	0	1	0	1	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	3	7	4	7	4	8	5	10	4	7	4	8	5	10
Total	10		11		13		15		11		13		15	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	1	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	1	0	1	0	1	0	1	0	1	0	1	0	1	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	2	0	1	0	2	0								
Total	2		1		2									

NFLOC - Home and Community Based Services (HCBS)														
0-64	0	2	0	2	0	2	0	2	0	2	0	2	0	2
65-69	1	2	1	2	2	3	2	3	2	2	2	3	2	3
70-74	0	2	0	3	0	3	0	5	0	3	0	3	0	5
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	0	0	1	0	1	0	0	0	1	0	1
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	1	7	2	7	3	8	2	10	2	7	3	8	3	10
Total	8		9		11		13		9		11		13	

Labor Market Area **Torrington** Town **Morris**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%
65-69	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%
70-74	0.6%	4.2%	0.6%	4.2%	0.6%	4.2%	0.6%	4.2%	0.6%	4.2%	0.6%	4.2%	0.6%	4.2%
75-79	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%
80-84	3.7%	2.6%	3.7%	2.6%	3.7%	2.6%	3.7%	2.6%	3.7%	2.6%	3.7%	2.6%	3.7%	2.6%
85-89	3.6%	0.4%	3.6%	0.4%	3.6%	0.4%	3.6%	0.4%	3.6%	0.4%	3.6%	0.4%	3.6%	0.4%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.8%	1.2%	0.9%	1.2%	0.9%	1.2%	1.0%	1.4%	0.9%	1.2%	0.9%	1.2%	1.0%	1.4%
Total	1.0%		1.0%		1.1%		1.2%		1.0%		1.1%		1.2%	

NFLOC as Portion of ABD														
0-64	0.0%	21.2%	0.0%	21.2%	0.0%	21.2%	0.0%	21.2%	0.0%	21.2%	0.0%	21.2%	0.0%	21.2%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	16.7%	0.0%	16.7%	0.0%	16.7%	0.0%	16.7%	0.0%	16.7%	0.0%	16.7%	0.0%	16.7%	0.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85-89	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	29.8%	47.0%	35.7%	48.9%	37.7%	55.1%	40.2%	62.0%	35.7%	48.9%	37.7%	55.1%	40.2%	62.0%
Total	39.8%		43.3%		47.8%		52.9%		43.3%		47.8%		52.9%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	20.0%	0.0%	22.3%	0.0%	21.5%	0.0%	20.8%	0.0%	17.3%	0.0%	12.8%	0.0%	8.1%	0.0%
70-74	50.0%	0.0%	47.2%	0.0%	45.5%	0.0%	43.7%	0.0%	36.7%	0.0%	27.8%	0.0%	21.6%	0.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85-89	20.0%	0.0%	21.3%	0.0%	21.0%	0.0%	20.7%	0.0%	18.5%	0.0%	16.0%	0.0%	13.3%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	52.8%	0.0%	46.0%	0.0%	40.1%	0.0%	49.9%	0.0%	42.2%	0.0%	32.6%	0.0%	40.7%	0.0%
Total	16.5%		16.0%		13.3%		15.8%		14.7%		10.8%		12.9%	

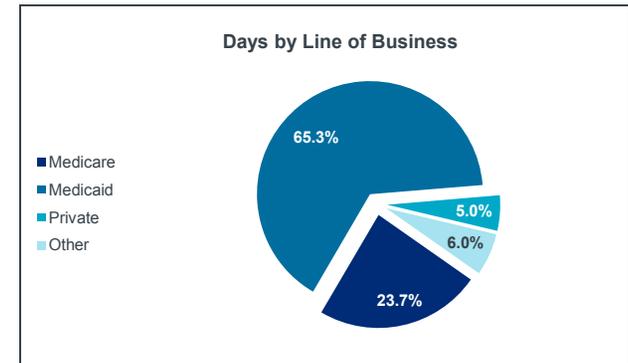
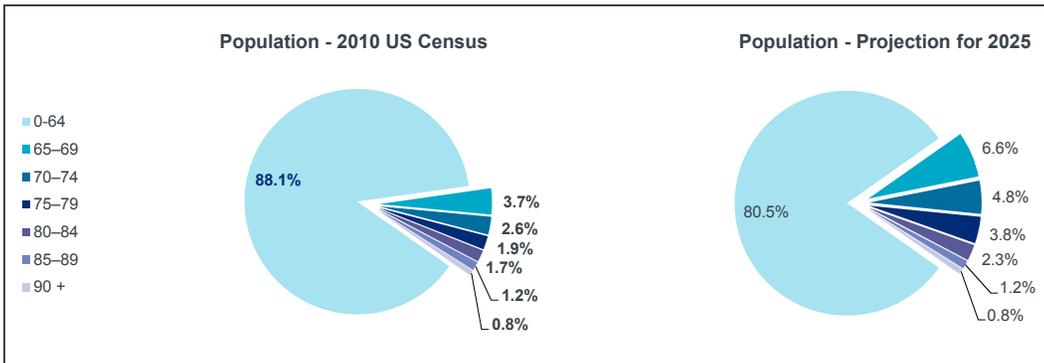
Recipients of HCBS as a Portion of NFLOC														
0-64	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
65-69	80.0%	100.0%	77.7%	100.0%	78.5%	100.0%	79.2%	100.0%	82.7%	100.0%	87.2%	100.0%	91.9%	100.0%
70-74	50.0%	100.0%	52.8%	100.0%	54.5%	100.0%	56.3%	100.0%	63.3%	100.0%	72.2%	100.0%	78.4%	100.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	80.0%	100.0%	78.7%	100.0%	79.0%	100.0%	79.3%	100.0%	81.5%	100.0%	84.0%	100.0%	86.7%	100.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	47.2%	100.0%	54.0%	100.0%	59.9%	100.0%	50.1%	100.0%	57.8%	100.0%	67.4%	100.0%	59.3%	100.0%
Total	83.5%		84.0%		86.7%		84.2%		85.3%		89.2%		87.1%	

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Labor Market Area	Torrington		Town			Morris		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	2		2	2	2	2	1	2
Supply Excess/(Deficiency)	(2)		(2)	(2)	(2)	(2)	(1)	(2)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		3	3	4	3	4	4
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(0)	(1)	(2)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area **Waterbury** Town **Naugatuck**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Beacon Brook Health Center	FP - Corp	126	120	95.2%	100.0%	0.0%	3.5	6.4	20.4	39.3	11.1	2.6	18.3%	75.0%	4.5%	2.2%
Glendale Center	FP - Corp	120	117	97.5%	100.0%	0.0%	5.7	7.2	24.6	37.0	10.1	2.2	29.5%	54.7%	5.6%	10.2%
Total		246	237	96.3%	100.0%	0.0%			45.0	76.4	21.2	4.9	23.7%	65.3%	5.0%	6.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	14,022	14,034	13,990	13,916	13,803	13,755	13,344	13,282
65-69	576	615	729	870	850	889	1,055	1,134
70-74	351	462	513	557	653	796	763	813
75-79	282	337	295	408	436	493	558	708
80-84	218	325	224	277	236	337	346	409
85-89	125	264	141	231	144	195	154	240
90 +	49	202	65	222	78	212	83	189
Subtotal	15,623	16,239	15,957	16,481	16,200	16,677	16,303	16,775
Total	31,862		32,438		32,877		33,078	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Wallingford	4	76
Shelton	4	70
Hamden	4	66
New Haven	5	65
Meriden	8	60
Cheshire	2	28
Bristol	4	19
Forestville	1	14
Naugatuck	2	12

Labor Market Area	Waterbury	Town	Naugatuck
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	176	215	176	213	173	210	167	203	176	213	173	210	167	203
65-69	17	46	21	66	25	67	31	86	21	66	25	67	31	86
70-74	16	41	23	50	30	71	35	73	23	50	30	71	35	73
75-79	22	38	23	46	34	55	43	79	23	46	34	55	43	79
80-84	18	53	19	45	20	54	29	66	19	45	20	54	29	66
85-89	14	39	16	34	16	29	17	35	16	34	16	29	17	35
90+	16	75	22	83	26	79	28	70	22	83	26	79	28	70
Subtotal	279	507	299	536	323	566	350	612	299	536	323	566	350	612
Total	786		835		889		963		835		889		963	

Nursing Facility Level of Care (NFLOC)														
0-64	49	40	49	40	48	39	47	38	49	40	48	39	47	38
65-69	7	19	8	26	10	27	12	34	8	26	10	27	12	34
70-74	7	24	10	29	13	41	16	42	10	29	13	41	16	42
75-79	17	27	18	32	26	39	34	56	18	32	26	39	34	56
80-84	16	46	16	39	17	48	25	58	16	39	17	48	25	58
85-89	14	33	15	29	16	24	17	30	15	29	16	24	17	30
90+	16	74	21	81	25	77	27	69	21	81	25	77	27	69
Subtotal	125	262	138	277	156	296	177	328	138	277	156	296	177	328
Total	387		415		452		504		415		452		504	

NFLOC - Nursing Facility (NF)														
0-64	6	7	5	7	5	7	4	6	4	6	3	4	2	2
65-69	1	2	1	2	1	2	2	3	1	2	1	1	1	1
70-74	1	4	1	6	2	7	2	7	1	4	1	5	1	4
75-79	4	8	4	11	6	12	8	17	3	8	4	8	4	9
80-84	7	18	7	17	8	20	11	23	6	14	5	12	6	11
85-89	9	18	11	16	11	14	11	17	9	15	8	11	7	10
90+	9	52	13	59	16	56	17	50	12	55	13	47	13	36
Subtotal	36	110	44	118	48	118	54	122	37	104	35	88	34	73
Total	146		162		167		177		141		123		106	

NFLOC - Home and Community Based Services (HCBS)														
0-64	43	33	43	33	43	33	42	32	45	34	45	36	45	36
65-69	6	17	7	24	9	24	11	31	8	25	9	26	12	33
70-74	6	20	9	24	12	34	14	35	9	25	12	36	15	39
75-79	13	18	14	22	20	27	26	39	14	24	22	31	30	47
80-84	9	28	9	23	9	28	14	35	10	26	11	35	18	47
85-89	5	15	5	12	5	11	6	13	6	14	8	14	10	20
90+	6	22	8	22	9	21	10	19	9	26	12	30	14	33
Subtotal	89	153	94	159	107	178	122	205	101	173	120	209	143	255
Total	241		253		285		327		274		329		398	

Labor Market Area	Waterbury	Town	Naugatuck
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.3%	1.5%	1.3%	1.5%	1.3%	1.5%	1.3%	1.5%	1.3%	1.5%	1.3%	1.5%	1.3%	1.5%
65-69	2.9%	7.5%	2.9%	7.5%	2.9%	7.5%	2.9%	7.5%	2.9%	7.5%	2.9%	7.5%	2.9%	7.5%
70-74	4.6%	8.9%	4.6%	8.9%	4.6%	8.9%	4.6%	8.9%	4.6%	8.9%	4.6%	8.9%	4.6%	8.9%
75-79	7.7%	11.2%	7.7%	11.2%	7.7%	11.2%	7.7%	11.2%	7.7%	11.2%	7.7%	11.2%	7.7%	11.2%
80-84	8.3%	16.2%	8.3%	16.2%	8.3%	16.2%	8.3%	16.2%	8.3%	16.2%	8.3%	16.2%	8.3%	16.2%
85-89	11.2%	14.8%	11.2%	14.8%	11.2%	14.8%	11.2%	14.8%	11.2%	14.8%	11.2%	14.8%	11.2%	14.8%
90+	33.2%	37.3%	33.2%	37.3%	33.2%	37.3%	33.2%	37.3%	33.2%	37.3%	33.2%	37.3%	33.2%	37.3%
Subtotal	1.8%	3.1%	1.9%	3.2%	2.0%	3.4%	2.1%	3.7%	1.9%	3.2%	2.0%	3.4%	2.1%	3.7%
Total	2.5%		2.6%		2.7%		2.9%		2.6%		2.7%		2.9%	

NFLOC as Portion of ABD														
0-64	27.8%	18.7%	27.8%	18.7%	27.8%	18.7%	27.8%	18.7%	27.8%	18.7%	27.8%	18.7%	27.8%	18.7%
65-69	39.4%	40.0%	39.4%	40.0%	39.4%	40.0%	39.4%	40.0%	39.4%	40.0%	39.4%	40.0%	39.4%	40.0%
70-74	44.8%	58.4%	44.8%	58.4%	44.8%	58.4%	44.8%	58.4%	44.8%	58.4%	44.8%	58.4%	44.8%	58.4%
75-79	78.2%	70.8%	78.2%	70.8%	78.2%	70.8%	78.2%	70.8%	78.2%	70.8%	78.2%	70.8%	78.2%	70.8%
80-84	85.8%	87.8%	85.8%	87.8%	85.8%	87.8%	85.8%	87.8%	85.8%	87.8%	85.8%	87.8%	85.8%	87.8%
85-89	97.6%	84.2%	97.6%	84.2%	97.6%	84.2%	97.6%	84.2%	97.6%	84.2%	97.6%	84.2%	97.6%	84.2%
90+	97.4%	98.1%	97.4%	98.1%	97.4%	98.1%	97.4%	98.1%	97.4%	98.1%	97.4%	98.1%	97.4%	98.1%
Subtotal	44.7%	51.7%	46.1%	51.8%	48.1%	52.3%	50.4%	53.5%	46.1%	51.6%	48.1%	52.3%	50.4%	53.5%
Total	49.3%		49.7%		50.8%		52.4%		49.7%		50.8%		52.4%	

Recipients of NF as a Portion of NFLOC														
0-64	11.4%	18.0%	11.2%	18.2%	10.3%	17.0%	9.3%	15.7%	7.8%	14.6%	5.9%	9.3%	3.8%	4.1%
65-69	12.5%	9.4%	13.9%	9.4%	13.5%	8.8%	13.0%	8.2%	10.8%	6.6%	8.0%	4.8%	5.1%	3.4%
70-74	12.8%	18.0%	12.1%	19.0%	11.6%	17.9%	11.2%	16.8%	9.4%	15.4%	7.1%	12.0%	5.5%	9.0%
75-79	22.9%	31.6%	23.6%	32.6%	23.0%	31.3%	22.3%	30.0%	19.0%	25.3%	15.0%	19.3%	11.6%	15.4%
80-84	43.9%	39.4%	46.8%	42.0%	45.9%	41.1%	45.0%	40.2%	39.4%	34.9%	31.9%	26.0%	25.7%	19.6%
85-89	64.6%	55.1%	68.9%	56.9%	67.9%	56.1%	66.9%	55.3%	59.9%	51.0%	51.8%	43.5%	42.8%	34.6%
90+	59.5%	69.9%	64.2%	73.2%	63.6%	72.7%	63.0%	72.1%	58.5%	68.1%	52.9%	61.0%	47.8%	51.9%
Subtotal	29.1%	41.8%	31.7%	42.7%	31.1%	39.9%	30.9%	37.3%	26.8%	37.5%	22.7%	29.6%	19.0%	22.2%
Total	37.7%		39.0%		36.9%		35.1%		33.9%		27.2%		21.1%	

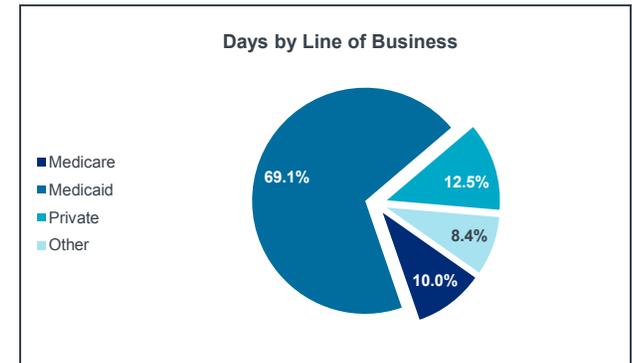
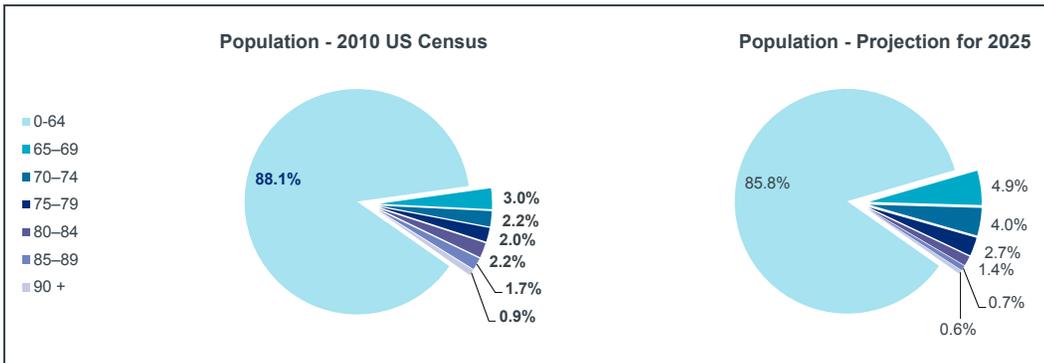
Recipients of HCBS as a Portion of NFLOC														
0-64	88.6%	82.0%	88.8%	81.8%	89.7%	83.0%	90.7%	84.3%	92.2%	85.4%	94.1%	90.7%	96.2%	95.9%
65-69	87.5%	90.6%	86.1%	90.6%	86.5%	91.2%	87.0%	91.8%	89.2%	93.4%	92.0%	95.2%	94.9%	96.6%
70-74	87.2%	82.0%	87.9%	81.0%	88.4%	82.1%	88.8%	83.2%	90.6%	84.6%	92.9%	88.0%	94.5%	91.0%
75-79	77.1%	68.4%	76.4%	67.4%	77.0%	68.7%	77.7%	70.0%	81.0%	74.7%	85.0%	80.7%	88.4%	84.6%
80-84	56.1%	60.6%	53.2%	58.0%	54.1%	58.9%	55.0%	59.8%	60.6%	65.1%	68.1%	74.0%	74.3%	80.4%
85-89	35.4%	44.9%	31.1%	43.1%	32.1%	43.9%	33.1%	44.7%	40.1%	49.0%	48.2%	56.5%	57.2%	65.4%
90+	40.5%	30.1%	35.8%	26.8%	36.4%	27.3%	37.0%	27.9%	41.5%	31.9%	47.1%	39.0%	52.2%	48.1%
Subtotal	70.9%	58.2%	68.3%	57.3%	68.9%	60.1%	69.1%	62.7%	73.2%	62.5%	77.3%	70.4%	81.0%	77.8%
Total	62.3%		61.0%		63.1%		64.9%		66.1%		72.8%		78.9%	

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Labor Market Area	Waterbury		Town			Naugatuck		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	246		246	246	246	246	246	246
Medicaid Portion	161	65.3%	161	161	161	161	161	161
Medicaid Demand	146		162	167	177	141	123	106
Supply Excess/(Deficiency)	15		(1)	(6)	(16)	20	37	54
Licensed Staff								
Total Supply	45		45	45	45	45	45	45
Medicaid Portion	29	65.3%	29	29	29	29	29	29
Medicaid Demand	27		30	30	32	26	23	19
Supply Excess/(Deficiency)	3		(0)	(1)	(3)	4	7	10
CNA Staff								
Total Supply	76		76	76	76	76	76	76
Medicaid Portion	50	65.3%	50	50	50	50	50	50
Medicaid Demand	45		50	52	55	44	38	33
Supply Excess/(Deficiency)	5		(0)	(2)	(5)	6	12	17
Food Service Staff								
Total Supply	21		21	21	21	21	21	21
Medicaid Portion	14	65.3%	14	14	14	14	14	14
Medicaid Demand	13		14	14	15	12	11	9
Supply Excess/(Deficiency)	1		(0)	(1)	(1)	2	3	5
Laundry Service Staff								
Total Supply	5		5	5	5	5	5	5
Medicaid Portion	3	65.3%	3	3	3	3	3	3
Medicaid Demand	3		3	3	3	3	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	1	1
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	41		41	41	41	41	41	41
Medicaid Portion	41	100.0%	41	41	41	41	41	41
Medicaid Demand	41		43	49	56	47	56	68
Supply Excess/(Deficiency)	0		(2)	(8)	(15)	(6)	(15)	(27)
Home Health Aides								
Total Supply	22		22	22	22	22	22	22
Medicaid Portion	22	100.0%	22	22	22	22	22	22
Medicaid Demand	22		23	26	30	25	30	37
Supply Excess/(Deficiency)	0		(1)	(4)	(8)	(3)	(8)	(14)
Adult Day Care Staff								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **New Britain**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Aurora Senior Living of New Britain	NP - Corp	282	279	98.9%	100.0%	0.0%	6.7	7.2	43.4	96.7	2.0	0.0	10.3%	72.4%	9.5%	7.8%
Walnut Hill Care Center	FP - Corp	160	124	77.5%	100.0%	0.0%	7.6	6.2	16.4	14.4	5.7	0.0	9.1%	84.7%	5.2%	1.0%
Jerome Home, The	NP - Oth	94	93	98.9%	100.0%	0.0%	4.7	6.3	19.2	36.0	10.2	2.7	8.2%	42.3%	27.4%	22.2%
Andrew House Health Care	FP - Corp	90	90	100.0%	100.0%	0.0%	5.8	6.6	15.3	24.1	6.5	0.0	10.5%	77.9%	5.2%	6.4%
Monsignor Bojnowski Manor	NP - Corp	60	57	95.0%	100.0%	0.0%	2.3	5.9	12.6	22.1	7.0	2.3	13.9%	68.4%	17.6%	0.1%
Total		686	643	93.7%	100.0%	0.0%			106.9	193.3	31.4	5.0	10.0%	69.1%	12.5%	8.4%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	32,109	32,365	32,782	32,999	33,080	33,274	33,131	33,244
65-69	1,001	1,174	1,312	1,564	1,636	1,883	1,762	2,051
70-74	682	940	807	1,034	1,077	1,404	1,355	1,705
75-79	521	948	475	823	578	910	800	1,251
80-84	590	987	317	740	283	633	362	709
85-89	448	803	344	648	174	476	154	401
90 +	175	463	223	486	193	416	118	315
Subtotal	35,526	37,680	36,260	38,294	37,021	38,996	37,682	39,676
Total	73,206		74,554		76,017		77,358	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Windsor	3	83
East Hartford	2	71
Meriden	8	60
Farmington	2	55
Plainville	1	49
Hartford	5	46
Bloomfield	5	35
Middletown	4	32
Cromwell	3	26

Labor Market Area	Hartford-West Hartford-East Hartford	Town	New Britain
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	1,112	1,252	1,135	1,277	1,145	1,288	1,147	1,286	1,135	1,277	1,145	1,288	1,147	1,286
65-69	127	269	167	358	208	431	224	469	167	358	208	431	224	469
70-74	110	205	131	226	174	306	219	372	131	226	174	306	219	372
75-79	77	181	70	157	85	174	118	239	70	157	85	174	118	239
80-84	60	155	32	116	29	100	37	112	32	116	29	100	37	112
85-89	47	166	36	134	18	99	16	83	36	134	18	99	16	83
90+	36	174	46	183	40	157	24	119	46	183	40	157	24	119
Subtotal	1,570	2,403	1,618	2,451	1,700	2,553	1,786	2,680	1,618	2,451	1,700	2,553	1,786	2,680
Total	3,973		4,069		4,254		4,466		4,069		4,254		4,466	

Nursing Facility Level of Care (NFLOC)														
0-64	107	91	109	93	110	94	110	94	109	93	110	94	110	94
65-69	27	71	36	94	45	113	48	123	36	94	45	113	48	123
70-74	52	90	61	99	82	135	103	164	61	99	82	135	103	164
75-79	44	96	40	84	49	92	67	127	40	84	49	92	67	127
80-84	42	98	22	73	20	63	26	70	22	73	20	63	26	70
85-89	33	114	25	92	13	68	11	57	25	92	13	68	11	57
90+	29	143	37	151	32	129	19	98	37	151	32	129	19	98
Subtotal	334	704	331	686	350	694	385	733	331	686	350	694	385	733
Total	1,038		1,017		1,044		1,118		1,017		1,044		1,118	

NFLOC - Nursing Facility (NF)														
0-64	16	21	16	22	15	20	14	19	11	17	9	11	6	5
65-69	4	12	6	15	7	17	8	18	5	11	4	9	3	7
70-74	13	14	15	16	19	21	23	23	11	13	12	14	11	13
75-79	16	24	15	21	18	22	24	30	12	16	12	14	12	15
80-84	19	47	11	37	9	31	12	34	9	31	7	20	7	17
85-89	17	72	14	60	7	43	6	36	12	54	5	34	4	22
90+	21	108	29	118	25	101	15	76	27	110	21	84	12	54
Subtotal	107	296	106	290	101	256	101	235	88	252	69	186	55	133
Total	403		396		357		337		340		255		188	

NFLOC - Home and Community Based Services (HCBS)														
0-64	91	70	93	71	95	74	97	75	98	76	102	83	105	89
65-69	23	59	30	79	37	96	40	106	31	83	40	104	45	116
70-74	39	76	47	83	63	114	80	140	50	86	70	121	92	151
75-79	28	73	25	62	31	70	43	98	28	67	37	79	55	112
80-84	23	51	12	36	11	31	14	36	13	42	13	43	19	54
85-89	16	43	11	32	6	24	5	21	13	39	8	34	7	35
90+	8	36	8	32	7	28	4	22	10	40	11	44	8	43
Subtotal	227	408	225	396	249	438	284	498	243	434	281	508	331	600
Total	635		621		687		781		677		789		930	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	New Britain
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	3.5%	3.9%	3.5%	3.9%	3.5%	3.9%	3.5%	3.9%	3.5%	3.9%	3.5%	3.9%	3.5%	3.9%
65-69	12.7%	22.9%	12.7%	22.9%	12.7%	22.9%	12.7%	22.9%	12.7%	22.9%	12.7%	22.9%	12.7%	22.9%
70-74	16.2%	21.8%	16.2%	21.8%	16.2%	21.8%	16.2%	21.8%	16.2%	21.8%	16.2%	21.8%	16.2%	21.8%
75-79	14.8%	19.1%	14.8%	19.1%	14.8%	19.1%	14.8%	19.1%	14.8%	19.1%	14.8%	19.1%	14.8%	19.1%
80-84	10.2%	15.7%	10.2%	15.7%	10.2%	15.7%	10.2%	15.7%	10.2%	15.7%	10.2%	15.7%	10.2%	15.7%
85-89	10.5%	20.7%	10.5%	20.7%	10.5%	20.7%	10.5%	20.7%	10.5%	20.7%	10.5%	20.7%	10.5%	20.7%
90+	20.8%	37.6%	20.8%	37.6%	20.8%	37.6%	20.8%	37.6%	20.8%	37.6%	20.8%	37.6%	20.8%	37.6%
Subtotal	4.4%	6.4%	4.5%	6.4%	4.6%	6.5%	4.7%	6.8%	4.5%	6.4%	4.6%	6.5%	4.7%	6.8%
Total	5.4%		5.5%		5.6%		5.8%		5.5%		5.6%		5.8%	

NFLOC as Portion of ABD														
Age	Male	Female												
0-64	9.6%	7.3%	9.6%	7.3%	9.6%	7.3%	9.6%	7.3%	9.6%	7.3%	9.6%	7.3%	9.6%	7.3%
65-69	21.5%	26.3%	21.5%	26.3%	21.5%	26.3%	21.5%	26.3%	21.5%	26.3%	21.5%	26.3%	21.5%	26.3%
70-74	47.1%	44.0%	47.1%	44.0%	47.1%	44.0%	47.1%	44.0%	47.1%	44.0%	47.1%	44.0%	47.1%	44.0%
75-79	56.8%	53.2%	56.8%	53.2%	56.8%	53.2%	56.8%	53.2%	56.8%	53.2%	56.8%	53.2%	56.8%	53.2%
80-84	69.0%	63.0%	69.0%	63.0%	69.0%	63.0%	69.0%	63.0%	69.0%	63.0%	69.0%	63.0%	69.0%	63.0%
85-89	70.7%	68.6%	70.7%	68.6%	70.7%	68.6%	70.7%	68.6%	70.7%	68.6%	70.7%	68.6%	70.7%	68.6%
90+	79.6%	82.3%	79.6%	82.3%	79.6%	82.3%	79.6%	82.3%	79.6%	82.3%	79.6%	82.3%	79.6%	82.3%
Subtotal	21.3%	29.3%	20.5%	28.0%	20.6%	27.2%	21.6%	27.4%	20.5%	28.0%	20.6%	27.2%	21.6%	27.4%
Total	26.1%		25.0%		24.5%		25.0%		25.0%		24.5%		25.0%	

Recipients of NF as a Portion of NFLOC														
Age	Male	Female												
0-64	15.2%	23.2%	14.9%	23.4%	13.7%	21.8%	12.4%	20.2%	10.4%	18.7%	7.8%	11.9%	5.1%	5.2%
65-69	15.2%	16.4%	17.0%	16.4%	16.4%	15.4%	15.8%	14.3%	13.2%	11.5%	9.7%	8.3%	6.2%	5.9%
70-74	25.5%	15.3%	24.1%	16.2%	23.2%	15.2%	22.3%	14.3%	18.7%	13.1%	14.2%	10.3%	11.0%	7.7%
75-79	36.8%	24.5%	37.8%	25.3%	36.8%	24.3%	35.7%	23.3%	30.4%	19.6%	24.1%	15.0%	18.6%	12.0%
80-84	45.2%	47.9%	48.3%	51.1%	47.3%	49.9%	46.3%	48.8%	40.6%	42.4%	32.9%	31.6%	26.5%	23.8%
85-89	51.8%	62.8%	55.2%	64.9%	54.4%	64.0%	53.6%	63.1%	48.0%	58.1%	41.5%	49.6%	34.3%	39.4%
90+	73.5%	75.0%	79.3%	78.6%	78.6%	78.0%	77.9%	77.4%	72.3%	73.1%	65.3%	65.5%	59.0%	55.7%
Subtotal	32.1%	42.1%	32.1%	42.2%	28.8%	36.9%	26.3%	32.1%	26.5%	36.8%	19.7%	26.8%	14.2%	18.2%
Total	38.9%		38.9%		34.2%		30.1%		33.4%		24.4%		16.8%	

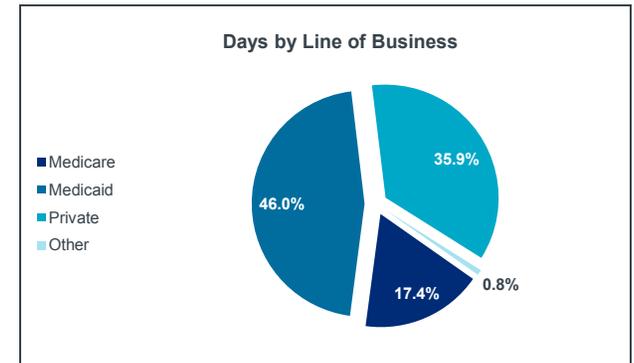
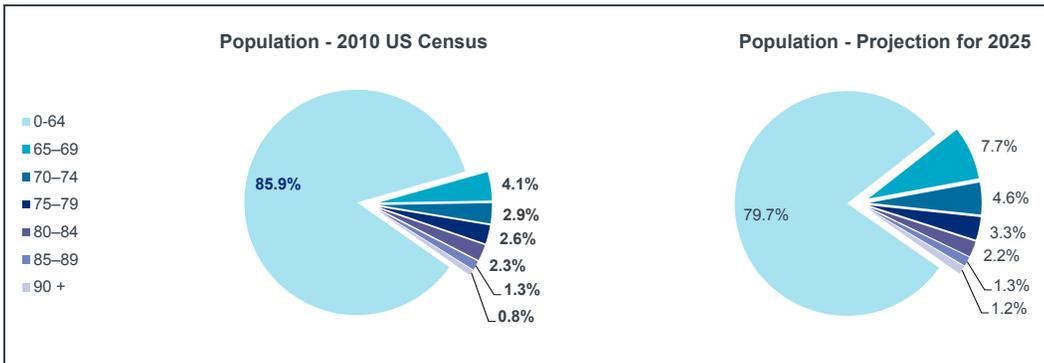
Recipients of HCBS as a Portion of NFLOC														
Age	Male	Female												
0-64	84.8%	76.8%	85.1%	76.6%	86.3%	78.2%	87.6%	79.8%	89.6%	81.3%	92.2%	88.1%	94.9%	94.8%
65-69	84.8%	83.6%	83.0%	83.6%	83.6%	84.6%	84.2%	85.7%	86.8%	88.5%	90.3%	91.7%	93.8%	94.1%
70-74	74.5%	84.7%	75.9%	83.8%	76.8%	84.8%	77.7%	85.7%	81.3%	86.9%	85.8%	89.7%	89.0%	92.3%
75-79	63.2%	75.5%	62.2%	74.7%	63.2%	75.7%	64.3%	76.7%	69.6%	80.4%	75.9%	85.0%	81.4%	88.0%
80-84	54.8%	52.1%	51.7%	48.9%	52.7%	50.1%	53.7%	51.2%	59.4%	57.6%	67.1%	68.4%	73.5%	76.2%
85-89	48.2%	37.2%	44.8%	35.1%	45.6%	36.0%	46.4%	36.9%	52.0%	41.9%	58.5%	50.4%	65.7%	60.6%
90+	26.5%	25.0%	20.7%	21.4%	21.4%	22.0%	22.1%	22.6%	27.7%	26.9%	34.7%	34.5%	41.0%	44.3%
Subtotal	67.9%	57.9%	67.9%	57.8%	71.2%	63.1%	73.7%	67.9%	73.5%	63.2%	80.3%	73.2%	85.8%	81.8%
Total	61.1%		61.1%		65.8%		69.9%		66.6%		75.6%		83.2%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			New Britain		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	686		686	686	686	686	686	686	686
Medicaid Portion	474	69.1%	474	474	474	474	474	474	474
Medicaid Demand	403		396	357	337	340	255	188	
Supply Excess/(Deficiency)	71		78	117	137	134	219	286	
Licensed Staff									
Total Supply	107		107	107	107	107	107	107	107
Medicaid Portion	74	69.1%	74	74	74	74	74	74	74
Medicaid Demand	63		62	56	52	53	40	29	
Supply Excess/(Deficiency)	11		12	18	21	21	34	45	
CNA Staff									
Total Supply	193		193	193	193	193	193	193	193
Medicaid Portion	134	69.1%	134	134	134	134	134	134	134
Medicaid Demand	114		112	101	95	96	72	53	
Supply Excess/(Deficiency)	20		22	33	39	38	62	81	
Food Service Staff									
Total Supply	31		31	31	31	31	31	31	31
Medicaid Portion	22	69.1%	22	22	22	22	22	22	22
Medicaid Demand	18		18	16	15	16	12	9	
Supply Excess/(Deficiency)	3		4	5	6	6	10	13	
Laundry Service Staff									
Total Supply	5		5	5	5	5	5	5	5
Medicaid Portion	3	69.1%	3	3	3	3	3	3	3
Medicaid Demand	3		3	3	2	2	2	1	
Supply Excess/(Deficiency)	1		1	1	1	1	2	2	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	72		72	72	72	72	72	72	72
Medicaid Portion	72	100.0%	72	72	72	72	72	72	72
Medicaid Demand	72		71	78	89	77	90	106	
Supply Excess/(Deficiency)	0		2	(6)	(17)	(5)	(18)	(34)	
Home Health Aides									
Total Supply	76		76	76	76	76	76	76	76
Medicaid Portion	76	100.0%	76	76	76	76	76	76	76
Medicaid Demand	76		75	83	94	81	95	112	
Supply Excess/(Deficiency)	0		2	(6)	(18)	(5)	(19)	(36)	
Adult Day Care Staff									
Total Supply	6		6	6	6	6	6	6	6
Medicaid Portion	6	100.0%	6	6	6	6	6	6	6
Medicaid Demand	6		6	7	7	6	8	9	
Supply Excess/(Deficiency)	0		0	(1)	(1)	(0)	(1)	(3)	

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **New Canaan**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Waveny Care Center	NP - Corp	76	74	97.4%	100.0%	0.0%	1.5	6.2	15.9	28.6	8.8	0.0	17.4%	46.0%	35.9%	0.8%
Total		76	74	97.4%	100.0%	0.0%			15.9	28.6	8.8	0.0	17.4%	46.0%	35.9%	0.8%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	8,277	8,674	8,126	8,578	7,929	8,452	7,518	8,049
65-69	402	411	482	455	561	509	742	754
70-74	263	311	322	329	396	370	469	421
75-79	210	306	205	266	256	282	320	318
80-84	183	274	160	256	156	223	196	237
85-89	101	164	119	199	103	185	101	161
90 +	54	108	67	131	79	158	76	162
Subtotal	9,490	10,248	9,481	10,214	9,480	10,179	9,422	10,102
Total	19,738		19,695		19,659		19,524	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Stamford	7	168
Bridgeport	5	82
Fairfield	4	61
Greenwich	3	59
Norwalk	3	33
Wilton	2	19
Trumbull	2	19
Westport	1	12
Ridgefield	1	12
Southport	1	4

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	New Canaan
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	20	23	20	22	19	22	18	21	20	22	19	22	18	21
65-69	2	1	2	1	2	2	3	2	2	1	2	2	3	2
70-74	3	6	4	6	5	7	6	8	4	6	5	7	6	8
75-79	2	11	2	10	2	10	3	12	2	10	2	10	3	12
80-84	6	9	5	8	5	7	6	8	5	8	5	7	6	8
85-89	4	12	5	14	4	13	4	11	5	14	4	13	4	11
90+	2	15	2	18	3	22	3	23	2	18	3	22	3	23
Subtotal	39	76	40	80	41	83	44	84	40	80	41	83	44	84
Total	115		120		124		128		120		124		128	

Nursing Facility Level of Care (NFLOC)														
0-64	6	7	6	7	6	7	6	7	6	7	6	7	6	7
65-69	0	1	0	1	0	1	1	1	0	1	0	1	1	1
70-74	2	1	2	1	3	1	3	2	2	1	3	1	3	2
75-79	1	4	1	4	1	4	2	4	1	4	1	4	2	4
80-84	4	7	3	6	3	5	4	6	3	6	3	5	4	6
85-89	2	10	2	12	2	11	2	10	2	12	2	11	2	10
90+	2	12	2	15	3	18	3	19	2	15	3	18	3	19
Subtotal	17	43	17	46	18	48	19	48	17	46	18	48	19	48
Total	59		64		66		68		64		66		68	

NFLOC - Nursing Facility (NF)														
0-64	0	1	0	1	0	1	0	1	0	1	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	2	0	2	0	3	0	3	0	2	0	3	0	3	0
75-79	0	2	0	2	0	2	0	2	0	1	0	1	0	1
80-84	3	5	3	5	3	4	3	4	2	4	2	3	2	2
85-89	1	7	1	8	1	7	1	6	1	7	1	6	0	4
90+	0	7	0	9	1	11	0	11	0	8	0	9	0	8
Subtotal	6	21	6	24	7	24	8	24	6	21	5	19	6	15
Total	27		30		31		31		27		24		21	

NFLOC - Home and Community Based Services (HCBS)														
0-64	6	7	6	7	6	7	6	6	6	7	6	7	6	7
65-69	0	1	0	1	0	1	1	1	0	1	0	1	1	1
70-74	0	1	0	1	0	1	0	2	0	1	0	1	0	2
75-79	1	2	1	2	1	2	2	3	1	2	1	3	2	3
80-84	1	2	0	2	0	1	1	2	1	2	1	3	2	4
85-89	1	3	1	4	1	4	1	3	1	5	1	5	1	6
90+	2	5	2	6	2	8	2	8	2	7	2	9	2	11
Subtotal	11	22	11	22	11	24	12	25	12	25	13	30	14	33
Total	33		33		35		36		37		42		47	

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	New Canaan
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%
65-69	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%
70-74	1.3%	1.8%	1.3%	1.8%	1.3%	1.8%	1.3%	1.8%	1.3%	1.8%	1.3%	1.8%	1.3%	1.8%
75-79	1.0%	3.6%	1.0%	3.6%	1.0%	3.6%	1.0%	3.6%	1.0%	3.6%	1.0%	3.6%	1.0%	3.6%
80-84	3.2%	3.3%	3.2%	3.3%	3.2%	3.3%	3.2%	3.3%	3.2%	3.3%	3.2%	3.3%	3.2%	3.3%
85-89	4.3%	7.0%	4.3%	7.0%	4.3%	7.0%	4.3%	7.0%	4.3%	7.0%	4.3%	7.0%	4.3%	7.0%
90+	3.7%	14.0%	3.7%	14.0%	3.7%	14.0%	3.7%	14.0%	3.7%	14.0%	3.7%	14.0%	3.7%	14.0%
Subtotal	0.4%	0.7%	0.4%	0.8%	0.4%	0.8%	0.5%	0.8%	0.4%	0.8%	0.4%	0.8%	0.5%	0.8%
Total	0.6%		0.6%		0.6%		0.7%		0.6%		0.6%		0.7%	

NFLOC as Portion of ABD														
0-64	31.7%	32.7%	31.7%	32.7%	31.7%	32.7%	31.7%	32.7%	31.7%	32.7%	31.7%	32.7%	31.7%	32.7%
65-69	22.2%	60.0%	22.2%	60.0%	22.2%	60.0%	22.2%	60.0%	22.2%	60.0%	22.2%	60.0%	22.2%	60.0%
70-74	48.8%	22.4%	48.8%	22.4%	48.8%	22.4%	48.8%	22.4%	48.8%	22.4%	48.8%	22.4%	48.8%	22.4%
75-79	50.0%	38.3%	50.0%	38.3%	50.0%	38.3%	50.0%	38.3%	50.0%	38.3%	50.0%	38.3%	50.0%	38.3%
80-84	63.4%	74.3%	63.4%	74.3%	63.4%	74.3%	63.4%	74.3%	63.4%	74.3%	63.4%	74.3%	63.4%	74.3%
85-89	36.5%	84.8%	36.5%	84.8%	36.5%	84.8%	36.5%	84.8%	36.5%	84.8%	36.5%	84.8%	36.5%	84.8%
90+	100.0%	81.8%	100.0%	81.8%	100.0%	81.8%	100.0%	81.8%	100.0%	81.8%	100.0%	81.8%	100.0%	81.8%
Subtotal	42.6%	55.7%	42.8%	57.8%	43.7%	58.0%	44.3%	57.4%	42.8%	57.8%	43.7%	58.0%	44.3%	57.4%
Total	51.3%		52.8%		53.2%		52.9%		52.8%		53.2%		52.9%	

Recipients of NF as a Portion of NFLOC														
0-64	2.6%	10.1%	2.6%	10.2%	2.4%	9.5%	2.2%	8.8%	1.8%	8.2%	1.4%	5.2%	0.9%	2.3%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
75-79	0.0%	43.1%	0.0%	44.6%	0.0%	42.8%	0.0%	41.0%	0.0%	34.5%	0.0%	26.4%	0.0%	21.1%
80-84	82.2%	70.4%	87.8%	75.1%	86.1%	73.4%	84.3%	71.7%	73.9%	62.3%	59.8%	46.4%	48.1%	35.0%
85-89	42.1%	66.7%	44.9%	68.9%	44.2%	68.0%	43.6%	67.0%	39.0%	61.7%	33.7%	52.7%	27.9%	41.9%
90+	16.7%	56.1%	18.0%	58.7%	17.8%	58.3%	17.7%	57.9%	16.4%	54.7%	14.8%	48.9%	13.4%	41.6%
Subtotal	35.5%	48.8%	36.9%	52.0%	36.9%	50.7%	39.8%	49.1%	33.1%	46.0%	30.5%	38.7%	29.9%	30.7%
Total	45.1%		47.9%		47.0%		46.5%		42.5%		36.4%		30.5%	

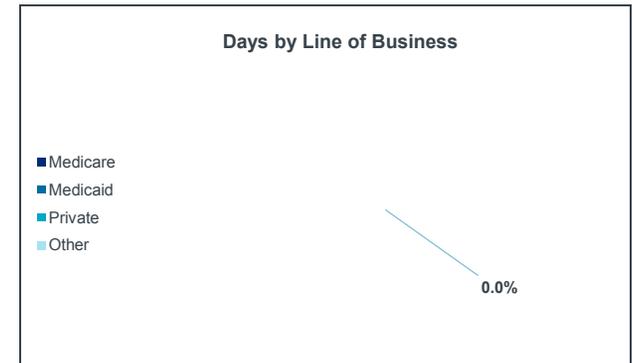
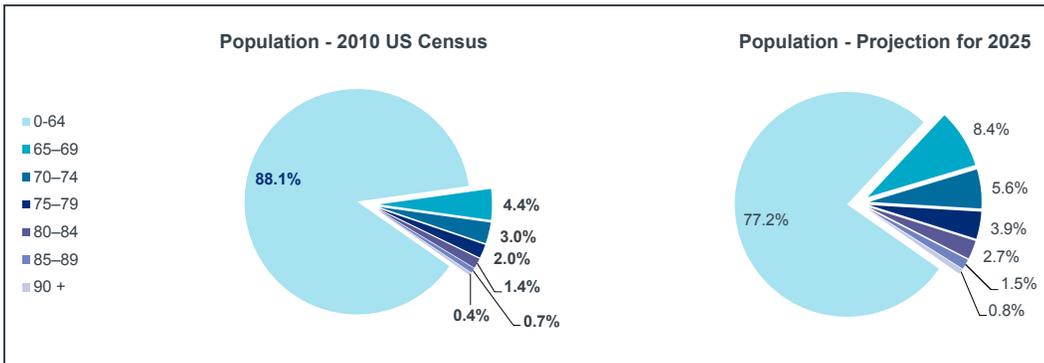
Recipients of HCBS as a Portion of NFLOC														
0-64	97.4%	89.9%	97.4%	89.8%	97.6%	90.5%	97.8%	91.2%	98.2%	91.8%	98.6%	94.8%	99.1%	97.7%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	100.0%	56.9%	100.0%	55.4%	100.0%	57.2%	100.0%	59.0%	100.0%	65.5%	100.0%	73.6%	100.0%	78.9%
80-84	17.8%	29.6%	12.2%	24.9%	13.9%	26.6%	15.7%	28.3%	26.1%	37.7%	40.2%	53.6%	51.9%	65.0%
85-89	57.9%	33.3%	55.1%	31.1%	55.8%	32.0%	56.4%	33.0%	61.0%	38.3%	66.3%	47.3%	72.1%	58.1%
90+	83.3%	43.9%	82.0%	41.3%	82.2%	41.7%	82.3%	42.1%	83.6%	45.3%	85.2%	51.1%	86.6%	58.4%
Subtotal	64.5%	51.2%	63.1%	48.0%	63.1%	49.3%	60.2%	50.9%	66.9%	54.0%	69.5%	61.3%	70.1%	69.3%
Total	54.9%		52.1%		53.0%		53.5%		57.5%		63.6%		69.5%	

[Click here to return to State map](#)

Labor Market Area	Bridgeport-Stamford-Norwalk			Town			New Canaan		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	76		76	76	76	76	76	76	76
Medicaid Portion	35	46.0%	35	35	35	35	35	35	35
Medicaid Demand	27		30	31	31	27	24	21	
Supply Excess/(Deficiency)	8		5	4	4	8	11	14	
Licensed Staff									
Total Supply	16		16	16	16	16	16	16	16
Medicaid Portion	7	46.0%	7	7	7	7	7	7	7
Medicaid Demand	6		6	7	7	6	5	4	
Supply Excess/(Deficiency)	2		1	1	1	2	2	3	
CNA Staff									
Total Supply	29		29	29	29	29	29	29	29
Medicaid Portion	13	46.0%	13	13	13	13	13	13	13
Medicaid Demand	10		11	12	12	10	9	8	
Supply Excess/(Deficiency)	3		2	1	1	3	4	5	
Food Service Staff									
Total Supply	9		9	9	9	9	9	9	9
Medicaid Portion	4	46.0%	4	4	4	4	4	4	4
Medicaid Demand	3		4	4	4	3	3	2	
Supply Excess/(Deficiency)	1		1	0	0	1	1	2	
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	46.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Home Health Aides									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(1)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Danbury** Town **New Fairfield**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	6,093	6,131	5,780	5,856	5,365	5,535	4,877	5,097
65-69	322	292	337	363	419	413	532	551
70-74	207	210	273	247	286	313	362	360
75-79	129	143	168	176	226	209	237	267
80-84	81	118	98	116	128	144	173	170
85-89	36	62	52	87	62	85	82	106
90 +	20	37	24	43	30	57	37	61
Subtotal	6,888	6,993	6,732	6,888	6,516	6,756	6,300	6,612
Total	13,881		13,620		13,272		12,912	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Danbury	5	57
New Milford	2	17
Ridgefield	1	12
Bethel	1	11
Newtown	1	11
Southbury	4	11

Labor Market Area	Danbury	Town	New Fairfield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	18	15	17	15	15	14	14	13	17	15	15	14	14	13
65-69	2	5	2	7	2	8	3	10	2	7	2	8	3	10
70-74	1	7	1	8	1	10	2	12	1	8	1	10	2	12
75-79	1	2	1	2	2	2	2	3	1	2	2	2	2	3
80-84	0	1	0	1	0	2	0	2	0	1	0	2	0	2
85-89	1	0	1	0	2	0	2	0	1	0	2	0	2	0
90+	0	4	0	5	0	7	0	7	0	5	0	7	0	7
Subtotal	22	35	22	38	22	43	23	47	22	38	22	43	23	47
Total	57		60		65		70		60		65		70	

Nursing Facility Level of Care (NFLOC)														
0-64	4	5	4	4	3	4	3	4	4	4	3	4	3	4
65-69	1	0	1	0	1	0	2	0	1	0	1	0	2	0
70-74	0	2	0	2	0	2	0	3	0	2	0	2	0	3
75-79	1	0	1	0	2	0	2	0	1	0	2	0	2	0
80-84	0	0	0	0	0	1	0	1	0	0	0	1	0	1
85-89	1	0	1	0	2	0	2	0	1	0	2	0	2	0
90+	0	4	0	5	0	7	0	7	0	5	0	7	0	7
Subtotal	7	11	8	12	8	14	9	14	8	12	8	14	9	14
Total	18		19		22		23		19		22		23	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	1	0	1	0	2	0	2	0	1	0	2	0	2	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	1	0	1	0	2	0	2	0	1	0	2	0	2	0
Total	1		1		2		2		1		2		2	

NFLOC - Home and Community Based Services (HCBS)														
0-64	4	5	4	4	3	4	3	4	4	4	3	4	3	4
65-69	1	0	1	0	1	0	2	0	1	0	1	0	2	0
70-74	0	2	0	2	0	2	0	3	0	2	0	2	0	3
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	1
85-89	1	0	1	0	2	0	2	0	1	0	2	0	2	0
90+	0	4	0	5	0	7	0	7	0	5	0	7	0	7
Subtotal	6	11	6	12	6	14	7	14	6	12	6	14	7	14
Total	17		18		20		21		18		20		21	

Labor Market Area	Danbury	Town	New Fairfield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
65-69	0.5%	1.9%	0.5%	1.9%	0.5%	1.9%	0.5%	1.9%	0.5%	1.9%	0.5%	1.9%	0.5%	1.9%
70-74	0.5%	3.3%	0.5%	3.3%	0.5%	3.3%	0.5%	3.3%	0.5%	3.3%	0.5%	3.3%	0.5%	3.3%
75-79	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%
80-84	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%
85-89	2.8%	0.1%	2.8%	0.1%	2.8%	0.1%	2.8%	0.1%	2.8%	0.1%	2.8%	0.1%	2.8%	0.1%
90+	0.0%	11.7%	0.0%	11.7%	0.0%	11.7%	0.0%	11.7%	0.0%	11.7%	0.0%	11.7%	0.0%	11.7%
Subtotal	0.3%	0.5%	0.3%	0.6%	0.3%	0.6%	0.4%	0.7%	0.3%	0.6%	0.3%	0.6%	0.4%	0.7%
Total	0.4%		0.4%		0.5%		0.5%		0.4%		0.5%		0.5%	

NFLOC as Portion of ABD														
0-64	22.4%	29.9%	22.4%	29.9%	22.4%	29.9%	22.4%	29.9%	22.4%	29.9%	22.4%	29.9%	22.4%	29.9%
65-69	60.0%	3.1%	60.0%	3.1%	60.0%	3.1%	60.0%	3.1%	60.0%	3.1%	60.0%	3.1%	60.0%	3.1%
70-74	0.0%	21.7%	0.0%	21.7%	0.0%	21.7%	0.0%	21.7%	0.0%	21.7%	0.0%	21.7%	0.0%	21.7%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	0.0%	29.4%	0.0%	29.4%	0.0%	29.4%	0.0%	29.4%	0.0%	29.4%	0.0%	29.4%	0.0%	29.4%
85-89	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
90+	0.0%	98.1%	0.0%	98.1%	0.0%	98.1%	0.0%	98.1%	0.0%	98.1%	0.0%	98.1%	0.0%	98.1%
Subtotal	31.2%	31.4%	33.5%	31.2%	36.7%	32.4%	39.3%	30.8%	33.5%	31.2%	36.7%	32.4%	39.3%	30.8%
Total	31.3%		32.0%		33.9%		33.6%		32.0%		33.9%		33.6%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	50.0%	0.0%	49.9%	0.0%	46.9%	0.0%	43.7%	0.0%	35.0%	0.0%	25.3%	0.0%	17.9%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	0.0%	20.0%	0.0%	21.3%	0.0%	20.9%	0.0%	20.4%	0.0%	17.7%	0.0%	13.2%	0.0%	9.9%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	14.5%	1.5%	17.3%	1.6%	21.3%	1.6%	20.6%	1.8%	17.3%	1.2%	21.3%	0.9%	20.6%	0.8%
Total	6.5%		7.7%		8.9%		9.0%		7.5%		8.5%		8.4%	

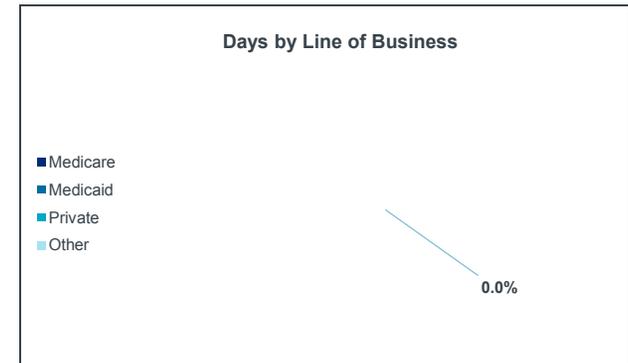
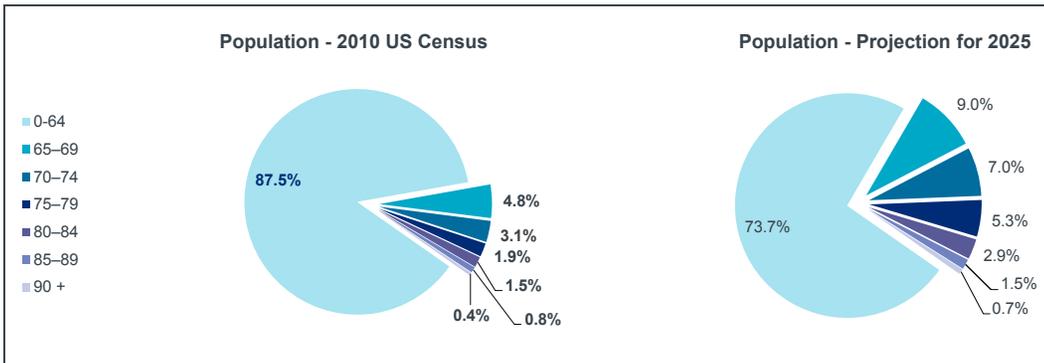
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	50.0%	100.0%	50.1%	100.0%	53.1%	100.0%	56.3%	100.0%	65.0%	100.0%	74.7%	100.0%	82.1%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	80.0%	0.0%	78.7%	0.0%	79.1%	0.0%	79.6%	0.0%	82.3%	0.0%	86.8%	0.0%	90.1%
85-89	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	85.5%	98.5%	82.7%	98.4%	78.7%	98.4%	79.4%	98.2%	82.7%	98.8%	78.7%	99.1%	79.4%	99.2%
Total	93.5%		92.3%		91.1%		91.0%		92.5%		91.5%		91.6%	

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Labor Market Area	Danbury		Town			New Fairfield		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	1		1	2	2	1	2	2
Supply Excess/(Deficiency)	(1)		(1)	(2)	(2)	(1)	(2)	(2)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		3	3	4	3	3	4
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(0)	(1)	(1)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **New Hartford**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	3,080	3,019	3,048	3,018	2,961	2,973	2,856	2,873
65-69	163	170	260	244	311	285	344	352
70-74	101	112	146	155	234	224	281	263
75-79	59	75	90	104	129	143	205	204
80-84	45	59	49	66	72	90	103	122
85-89	19	38	28	46	30	51	45	69
90 +	7	23	10	30	15	36	17	41
Subtotal	3,474	3,496	3,631	3,663	3,752	3,802	3,851	3,924
Total	6,970		7,294		7,554		7,775	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Waterbury	8	86
Torrington	5	61
Meriden	8	60
Farmington	2	55
Plainville	1	49
Bloomfield	5	35
Middletown	4	32
Cheshire	2	28
Cromwell	3	26

Labor Market Area	Hartford-West Hartford-East Hartford	Town	New Hartford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	28	16	28	15	27	15	26	15	28	15	27	15	26	15
65-69	3	1	4	1	5	2	5	2	4	1	5	2	5	2
70-74	0	1	0	1	0	2	0	2	0	1	0	2	0	2
75-79	1	3	1	4	2	6	3	9	1	4	2	6	3	9
80-84	0	3	0	3	0	4	0	6	0	3	0	4	0	6
85-89	1	1	1	1	2	1	2	2	1	1	2	1	2	2
90+	0	2	0	3	0	4	0	4	0	3	0	4	0	4
Subtotal	33	26	35	30	36	34	37	39	35	30	36	34	37	39
Total	59		65		70		76		65		70		76	

Nursing Facility Level of Care (NFLOC)														
0-64	15	8	15	8	15	8	14	8	15	8	15	8	14	8
65-69	1	1	2	1	2	2	2	2	2	1	2	2	2	2
70-74	0	1	0	1	0	2	0	2	0	1	0	2	0	2
75-79	0	2	0	3	0	4	0	6	0	3	0	4	0	6
80-84	0	3	0	3	0	4	0	6	0	3	0	4	0	6
85-89	1	1	1	1	2	1	2	2	1	1	2	1	2	2
90+	0	2	0	3	0	3	0	3	0	3	0	3	0	3
Subtotal	17	18	18	20	18	24	19	28	18	20	18	24	19	28
Total	35		39		42		47		39		42		47	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	15	8	15	8	15	8	14	8	15	8	15	8	14	8
65-69	1	1	2	1	2	2	2	2	2	1	2	2	2	2
70-74	0	1	0	1	0	2	0	2	0	1	0	2	0	2
75-79	0	2	0	3	0	4	0	6	0	3	0	4	0	6
80-84	0	3	0	3	0	4	0	6	0	3	0	4	0	6
85-89	1	1	1	1	2	1	2	2	1	1	2	1	2	2
90+	0	2	0	3	0	3	0	3	0	3	0	3	0	3
Subtotal	17	18	18	20	18	24	19	28	18	20	18	24	19	28
Total	35		39		42		47		39		42		47	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	New Hartford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%
65-69	1.6%	0.6%	1.6%	0.6%	1.6%	0.6%	1.6%	0.6%	1.6%	0.6%	1.6%	0.6%	1.6%	0.6%
70-74	0.2%	0.9%	0.2%	0.9%	0.2%	0.9%	0.2%	0.9%	0.2%	0.9%	0.2%	0.9%	0.2%	0.9%
75-79	1.4%	4.2%	1.4%	4.2%	1.4%	4.2%	1.4%	4.2%	1.4%	4.2%	1.4%	4.2%	1.4%	4.2%
80-84	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%
85-89	5.3%	2.2%	5.3%	2.2%	5.3%	2.2%	5.3%	2.2%	5.3%	2.2%	5.3%	2.2%	5.3%	2.2%
90+	0.0%	9.8%	0.0%	9.8%	0.0%	9.8%	0.0%	9.8%	0.0%	9.8%	0.0%	9.8%	0.0%	9.8%
Subtotal	0.9%	0.8%	1.0%	0.8%	1.0%	0.9%	1.0%	1.0%	1.0%	0.8%	1.0%	0.9%	1.0%	1.0%
Total	0.9%		0.9%		0.9%		1.0%		0.9%		0.9%		1.0%	

NFLOC as Portion of ABD														
0-64	54.6%	51.6%	54.6%	51.6%	54.6%	51.6%	54.6%	51.6%	54.6%	51.6%	54.6%	51.6%	54.6%	51.6%
65-69	38.7%	100.0%	38.7%	100.0%	38.7%	100.0%	38.7%	100.0%	38.7%	100.0%	38.7%	100.0%	38.7%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	68.4%	0.0%	68.4%	0.0%	68.4%	0.0%	68.4%	0.0%	68.4%	0.0%	68.4%	0.0%	68.4%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
90+	0.0%	85.2%	0.0%	85.2%	0.0%	85.2%	0.0%	85.2%	0.0%	85.2%	0.0%	85.2%	0.0%	85.2%
Subtotal	53.0%	66.6%	52.3%	68.6%	51.0%	70.9%	50.2%	73.1%	52.3%	68.6%	51.0%	70.9%	50.2%	73.1%
Total	59.1%		59.7%		60.6%		61.9%		59.7%		60.6%		61.9%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

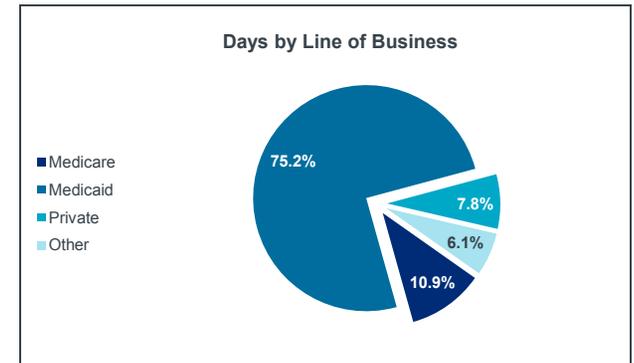
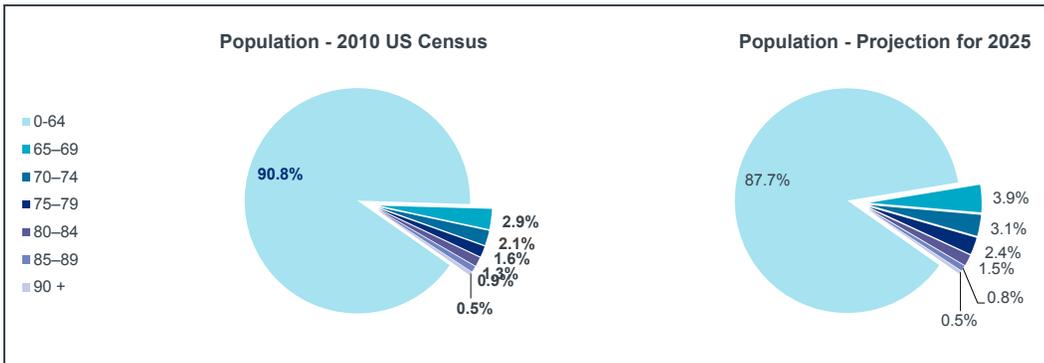
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

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Labor Market Area	Hartford-West Hartford-East Hartford		Town			New Hartford		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2
Medicaid Demand	2		3	3	3	3	3	3
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(0)	(1)
Home Health Aides								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area: **New Haven** Town: **New Haven**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Advanced Nursing & Rehab. Center of New Haven, LLC	NP - Oth	226	182	80.5%	100.0%	0.0%	7.7	7.4	35.9	67.5	19.8	4.8	7.5%	90.1%	2.4%	0.0%
Paradigm Healthcare Center New Haven, LLC	FP - Corp	150	146	97.3%	100.0%	0.0%	7.5	7.0	24.2	44.1	8.0	0.2	9.9%	88.7%	1.2%	0.2%
Grimes Center	NP - Corp	120	99	82.5%	100.0%	0.0%	6.5	7.8	26.1	31.3	8.7	1.4	24.0%	65.3%	10.7%	0.0%
Mary Wade Home, Inc., The	NP - Corp	94	93	98.9%	100.0%	0.0%	5.0	6.4	10.8	28.8	10.0	1.7	6.5%	46.2%	20.7%	26.6%
Total		590	520	88.1%	100.0%	0.0%			97.1	171.7	46.4	8.1	10.9%	75.2%	7.8%	6.1%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	57,748	60,035	59,890	61,602	61,897	63,030	63,124	63,782
65-69	1,657	2,080	2,066	2,518	2,234	2,718	2,633	3,073
70-74	1,114	1,595	1,466	1,887	1,833	2,280	1,983	2,463
75-79	818	1,222	939	1,414	1,227	1,671	1,526	2,017
80-84	654	1,062	588	985	673	1,144	876	1,358
85-89	350	758	363	749	331	697	378	812
90 +	167	519	139	569	137	574	131	555
Subtotal	62,508	67,271	65,451	69,724	68,332	72,114	70,651	74,060
Total	129,779		135,175		140,446		144,711	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Wallingford	4	76
Shelton	4	70
Hamden	4	66
New Haven	5	65
Guilford	2	32
Cheshire	2	28
West Haven	2	21
Stratford	2	20
Milford	3	18
East Haven	2	14

Labor Market Area	New Haven	Town	New Haven
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	2,368	2,427	2,456	2,490	2,538	2,548	2,589	2,578	2,456	2,490	2,538	2,548	2,589	2,578
65-69	238	448	297	542	321	585	379	661	297	542	321	585	379	661
70-74	184	325	242	384	302	464	327	501	242	384	302	464	327	501
75-79	138	310	158	358	207	423	257	511	158	358	207	423	257	511
80-84	89	242	80	224	92	260	119	309	80	224	92	260	119	309
85-89	70	203	73	200	66	187	76	217	73	200	66	187	76	217
90+	22	153	18	168	18	169	17	164	18	168	18	169	17	164
Subtotal	3,109	4,106	3,324	4,366	3,545	4,636	3,764	4,942	3,324	4,366	3,545	4,636	3,764	4,942
Total	7,215		7,691		8,181		8,705		7,691		8,181		8,705	

Nursing Facility Level of Care (NFLOC)														
0-64	247	239	256	246	264	251	269	254	256	246	264	251	269	254
65-69	59	111	73	134	79	144	93	163	73	134	79	144	93	163
70-74	76	138	100	163	125	197	135	213	100	163	125	197	135	213
75-79	73	161	84	187	110	221	136	266	84	187	110	221	136	266
80-84	58	167	52	155	59	179	77	213	52	155	59	179	77	213
85-89	58	159	60	157	54	146	62	170	60	157	54	146	62	170
90+	18	126	15	139	15	140	14	135	15	139	15	140	14	135
Subtotal	587	1,101	639	1,179	706	1,279	788	1,415	639	1,179	706	1,279	788	1,415
Total	1,688		1,818		1,985		2,202		1,818		1,985		2,202	

NFLOC - Nursing Facility (NF)														
0-64	87	76	88	79	84	75	78	71	62	63	48	41	32	18
65-69	17	24	24	29	25	30	28	31	18	20	15	16	11	13
70-74	25	24	31	30	38	34	39	35	24	24	23	23	19	19
75-79	21	21	24	25	31	28	37	33	19	19	20	17	19	17
80-84	12	36	12	36	13	41	17	47	10	30	9	26	10	23
85-89	16	62	18	63	16	58	18	66	16	56	12	45	12	42
90+	7	53	6	61	6	61	6	59	6	57	5	51	4	42
Subtotal	186	297	204	323	213	327	224	342	156	271	133	220	107	173
Total	482		527		540		565		426		353		281	

NFLOC - Home and Community Based Services (HCBS)														
0-64	160	163	168	167	180	176	192	184	194	182	216	210	238	236
65-69	42	86	49	105	54	115	65	132	55	113	64	128	82	150
70-74	51	114	68	133	87	163	96	178	75	139	101	174	115	194
75-79	53	141	60	162	79	193	99	234	65	168	90	203	117	250
80-84	45	130	40	119	46	139	60	166	42	125	50	154	68	190
85-89	41	97	42	94	38	88	44	104	44	100	42	101	50	128
90+	11	73	9	77	9	78	8	76	9	82	10	88	10	93
Subtotal	402	804	435	856	493	951	564	1,073	483	908	574	1,059	680	1,242
Total	1,206		1,291		1,444		1,637		1,392		1,632		1,922	

Labor Market Area	New Haven	Town	New Haven
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	4.1%	4.0%	4.1%	4.0%	4.1%	4.0%	4.1%	4.0%	4.1%	4.0%	4.1%	4.0%	4.1%	4.0%
65-69	14.4%	21.5%	14.4%	21.5%	14.4%	21.5%	14.4%	21.5%	14.4%	21.5%	14.4%	21.5%	14.4%	21.5%
70-74	16.5%	20.4%	16.5%	20.4%	16.5%	20.4%	16.5%	20.4%	16.5%	20.4%	16.5%	20.4%	16.5%	20.4%
75-79	16.9%	25.3%	16.9%	25.3%	16.9%	25.3%	16.9%	25.3%	16.9%	25.3%	16.9%	25.3%	16.9%	25.3%
80-84	13.6%	22.8%	13.6%	22.8%	13.6%	22.8%	13.6%	22.8%	13.6%	22.8%	13.6%	22.8%	13.6%	22.8%
85-89	20.0%	26.8%	20.0%	26.8%	20.0%	26.8%	20.0%	26.8%	20.0%	26.8%	20.0%	26.8%	20.0%	26.8%
90+	13.3%	29.5%	13.3%	29.5%	13.3%	29.5%	13.3%	29.5%	13.3%	29.5%	13.3%	29.5%	13.3%	29.5%
Subtotal	5.0%	6.1%	5.1%	6.3%	5.2%	6.4%	5.3%	6.7%	5.1%	6.3%	5.2%	6.4%	5.3%	6.7%
Total	5.6%		5.7%		5.8%		6.0%		5.7%		5.8%		6.0%	

NFLOC as Portion of ABD														
Age	Male	Female												
0-64	10.4%	9.9%	10.4%	9.9%	10.4%	9.9%	10.4%	9.9%	10.4%	9.9%	10.4%	9.9%	10.4%	9.9%
65-69	24.6%	24.7%	24.6%	24.7%	24.6%	24.7%	24.6%	24.7%	24.6%	24.7%	24.6%	24.7%	24.6%	24.7%
70-74	41.2%	42.4%	41.2%	42.4%	41.2%	42.4%	41.2%	42.4%	41.2%	42.4%	41.2%	42.4%	41.2%	42.4%
75-79	53.1%	52.1%	53.1%	52.1%	53.1%	52.1%	53.1%	52.1%	53.1%	52.1%	53.1%	52.1%	53.1%	52.1%
80-84	64.8%	68.9%	64.8%	68.9%	64.8%	68.9%	64.8%	68.9%	64.8%	68.9%	64.8%	68.9%	64.8%	68.9%
85-89	82.1%	78.2%	82.1%	78.2%	82.1%	78.2%	82.1%	78.2%	82.1%	78.2%	82.1%	78.2%	82.1%	78.2%
90+	81.2%	82.6%	81.2%	82.6%	81.2%	82.6%	81.2%	82.6%	81.2%	82.6%	81.2%	82.6%	81.2%	82.6%
Subtotal	18.9%	26.8%	19.2%	27.0%	19.9%	27.6%	20.9%	28.6%	19.2%	27.0%	19.9%	27.6%	20.9%	28.6%
Total	23.4%		23.6%		24.3%		25.3%		23.6%		24.3%		25.3%	

Recipients of NF as a Portion of NFLOC														
Age	Male	Female												
0-64	35.2%	31.9%	34.5%	32.2%	31.7%	30.0%	28.8%	27.8%	24.2%	25.8%	18.1%	16.5%	11.7%	7.2%
65-69	29.3%	21.9%	32.6%	21.8%	31.5%	20.5%	30.4%	19.1%	25.2%	15.3%	18.7%	11.1%	11.9%	7.8%
70-74	33.3%	17.5%	31.4%	18.5%	30.2%	17.5%	29.1%	16.4%	24.4%	15.0%	18.5%	11.7%	14.4%	8.8%
75-79	28.0%	12.9%	28.8%	13.3%	28.0%	12.8%	27.2%	12.2%	23.2%	10.3%	18.3%	7.9%	14.1%	6.3%
80-84	21.4%	21.7%	22.8%	23.2%	22.4%	22.6%	21.9%	22.1%	19.2%	19.2%	15.5%	14.3%	12.5%	10.8%
85-89	28.5%	38.9%	30.4%	40.2%	30.0%	39.7%	29.5%	39.1%	26.4%	36.0%	22.8%	30.8%	18.9%	24.5%
90+	39.4%	42.2%	42.5%	44.2%	42.1%	43.9%	41.7%	43.6%	38.7%	41.1%	35.0%	36.8%	31.6%	31.3%
Subtotal	31.6%	27.0%	31.9%	27.4%	30.1%	25.6%	28.4%	24.1%	24.3%	23.0%	18.8%	17.2%	13.8%	12.3%
Total	28.6%		29.0%		27.2%		25.7%		23.4%		17.8%		12.7%	

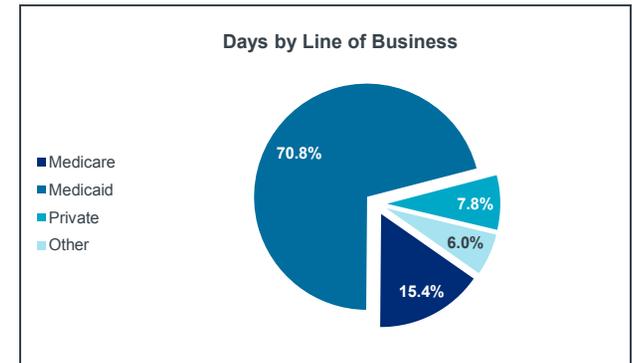
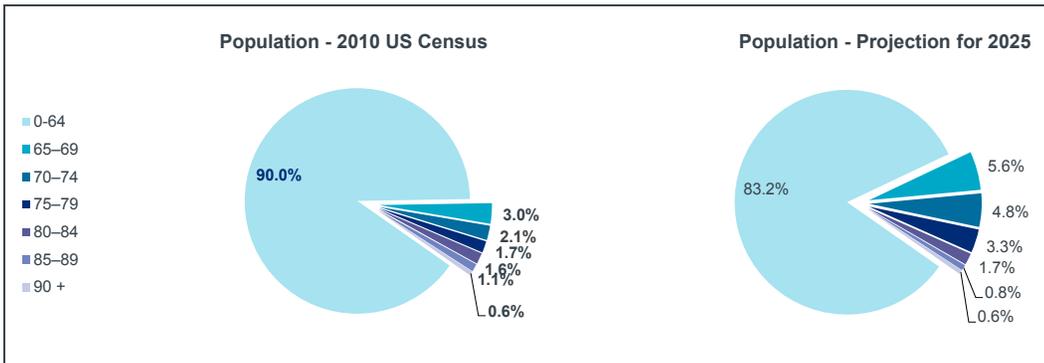
Recipients of HCBS as a Portion of NFLOC														
Age	Male	Female												
0-64	64.8%	68.1%	65.5%	67.8%	68.3%	70.0%	71.2%	72.2%	75.8%	74.2%	81.9%	83.5%	88.3%	92.8%
65-69	70.7%	78.1%	67.4%	78.2%	68.5%	79.5%	69.6%	80.9%	74.8%	84.7%	81.3%	88.9%	88.1%	92.2%
70-74	66.7%	82.5%	68.6%	81.5%	69.8%	82.5%	70.9%	83.6%	75.6%	85.0%	81.5%	88.3%	85.6%	91.2%
75-79	72.0%	87.1%	71.2%	86.7%	72.0%	87.2%	72.8%	87.8%	76.8%	89.7%	81.7%	92.1%	85.9%	93.7%
80-84	78.6%	78.3%	77.2%	76.8%	77.6%	77.4%	78.1%	77.9%	80.8%	80.8%	84.5%	85.7%	87.5%	89.2%
85-89	71.5%	61.1%	69.6%	59.8%	70.0%	60.3%	70.5%	60.9%	73.6%	64.0%	77.2%	69.2%	81.1%	75.5%
90+	60.6%	57.8%	57.5%	55.8%	57.9%	56.1%	58.3%	56.4%	61.3%	58.9%	65.0%	63.2%	68.4%	68.7%
Subtotal	68.4%	73.0%	68.1%	72.6%	69.9%	74.4%	71.6%	75.9%	75.7%	77.0%	81.2%	82.8%	86.4%	87.7%
Total	71.4%		71.0%		72.8%		74.3%		76.6%		82.2%		87.3%	

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Labor Market Area	New Haven		Town			New Haven		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	590		590	590	590	590	590	590
Medicaid Portion	443	75.2%	443	443	443	443	443	443
Medicaid Demand	482		527	540	565	426	353	281
Supply Excess/(Deficiency)	(39)		(84)	(97)	(122)	17	91	163
Licensed Staff								
Total Supply	97		97	97	97	97	97	97
Medicaid Portion	73	75.2%	73	73	73	73	73	73
Medicaid Demand	79		87	89	93	70	58	46
Supply Excess/(Deficiency)	(6)		(14)	(16)	(20)	3	15	27
CNA Staff								
Total Supply	172		172	172	172	172	172	172
Medicaid Portion	129	75.2%	129	129	129	129	129	129
Medicaid Demand	140		153	157	164	124	103	82
Supply Excess/(Deficiency)	(11)		(24)	(28)	(35)	5	26	47
Food Service Staff								
Total Supply	46		46	46	46	46	46	46
Medicaid Portion	35	75.2%	35	35	35	35	35	35
Medicaid Demand	38		41	42	44	34	28	22
Supply Excess/(Deficiency)	(3)		(7)	(8)	(10)	1	7	13
Laundry Service Staff								
Total Supply	8		8	8	8	8	8	8
Medicaid Portion	6	75.2%	6	6	6	6	6	6
Medicaid Demand	7		7	7	8	6	5	4
Supply Excess/(Deficiency)	(1)		(1)	(1)	(2)	0	1	2
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	144		144	144	144	144	144	144
Medicaid Portion	144	100.0%	144	144	144	144	144	144
Medicaid Demand	144		154	172	195	166	195	229
Supply Excess/(Deficiency)	0		(10)	(28)	(51)	(22)	(51)	(85)
Home Health Aides								
Total Supply	419		419	419	419	419	419	419
Medicaid Portion	419	100.0%	419	419	419	419	419	419
Medicaid Demand	419		448	502	569	483	567	668
Supply Excess/(Deficiency)	0		(30)	(83)	(150)	(65)	(148)	(249)
Adult Day Care Staff								
Total Supply	12		12	12	12	12	12	12
Medicaid Portion	12	100.0%	12	12	12	12	12	12
Medicaid Demand	12		13	15	17	14	17	20
Supply Excess/(Deficiency)	0		(1)	(2)	(4)	(2)	(4)	(7)

Labor Market Area **Norwich-New London** Town **New London**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Kindred Nursing and Rehabilitation - Crossings East	FP - Corp	128	121	94.5%	100.0%	0.0%	6.5	6.6	20.5	34.1	7.8	0.0	11.1%	80.2%	4.7%	4.1%
Kindred Nursing and Rehabilitation - Crossings West	FP - Corp	66	59	89.4%	100.0%	0.0%	7.4	7.8	9.9	16.4	4.9	0.0	11.7%	74.8%	6.6%	6.8%
Beechwood	FP - Corp	60	58	96.7%	100.0%	0.0%	5.7	7.3	12.5	21.1	6.3	0.8	29.0%	45.8%	15.8%	9.4%
Total		254	238	93.7%	100.0%	0.0%			42.9	71.5	19.0	0.8	15.4%	70.8%	7.8%	6.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	12,530	12,326	11,482	11,288	10,354	10,172	9,200	8,973
65-69	369	447	529	553	599	617	575	640
70-74	236	335	277	393	424	492	489	552
75-79	183	283	176	249	212	300	340	390
80-84	175	260	121	212	115	183	144	227
85-89	114	194	101	163	67	129	64	109
90+	37	131	55	130	54	113	39	91
Subtotal	13,644	13,976	12,741	12,988	11,825	12,006	10,851	10,982
Total	27,620		25,729		23,831		21,833	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
New London	3	26
Groton	2	24
Waterford	3	24
Mystic	3	20
Norwich	1	18
Niantic	1	12
Uncasville	1	7
Norwichtown	1	3

Labor Market Area	Norwich-New London	Town	New London
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	463	515	424	471	383	425	340	375	424	471	383	425	340	375
65-69	51	103	74	127	83	142	80	147	74	127	83	142	80	147
70-74	38	85	45	100	68	125	79	140	45	100	68	125	79	140
75-79	34	66	33	58	40	70	64	91	33	58	40	70	64	91
80-84	22	49	15	40	14	34	18	43	15	40	14	34	18	43
85-89	22	36	19	30	13	24	12	20	19	30	13	24	12	20
90+	8	35	12	35	12	30	8	24	12	35	12	30	8	24
Subtotal	639	889	622	862	613	851	602	841	622	862	613	851	602	841
Total	1,528		1,484		1,464		1,443		1,484		1,464		1,443	

Nursing Facility Level of Care (NFLOC)														
0-64	50	61	46	56	41	50	37	44	46	56	41	50	37	44
65-69	16	27	23	34	26	38	25	39	23	34	26	38	25	39
70-74	23	42	27	49	41	61	47	69	27	49	41	61	47	69
75-79	19	31	18	27	22	33	35	43	18	27	22	33	35	43
80-84	15	30	10	24	10	21	12	26	10	24	10	21	12	26
85-89	17	26	15	22	10	17	10	14	15	22	10	17	10	14
90+	8	30	11	30	11	26	8	21	11	30	11	26	8	21
Subtotal	148	247	151	242	161	246	174	256	151	242	161	246	174	256
Total	394		392		408		431		392		408		431	

NFLOC - Nursing Facility (NF)														
0-64	7	14	7	13	6	11	4	9	5	11	3	6	2	2
65-69	5	5	8	7	8	7	8	7	6	5	5	4	3	3
70-74	8	12	8	15	13	18	14	19	7	12	8	12	7	10
75-79	9	8	9	8	10	9	16	11	7	6	7	5	8	6
80-84	11	11	8	10	8	8	9	10	7	8	5	5	5	5
85-89	10	14	10	12	6	9	6	8	8	10	5	7	4	5
90+	5	23	7	24	7	21	5	17	7	22	6	18	4	12
Subtotal	55	88	57	88	58	83	63	80	46	74	39	57	33	42
Total	143		145		141		143		121		96		76	

NFLOC - Home and Community Based Services (HCBS)														
0-64	42	47	39	43	36	39	32	35	41	45	38	44	35	42
65-69	12	22	16	27	18	31	18	32	17	29	21	34	22	36
70-74	15	29	18	34	29	43	34	50	20	36	34	49	41	58
75-79	10	23	9	20	11	24	19	32	11	22	15	28	27	37
80-84	4	19	2	15	2	13	3	16	3	17	4	16	7	21
85-89	7	12	6	10	4	8	4	7	7	11	5	10	6	10
90+	3	7	4	6	4	5	3	4	4	7	5	8	4	9
Subtotal	93	159	94	153	103	163	111	177	104	167	123	189	141	214
Total	251		247		267		288		272		312		355	

Labor Market Area	Norwich-New London	Town	New London
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	3.7%	4.2%	3.7%	4.2%	3.7%	4.2%	3.7%	4.2%	3.7%	4.2%	3.7%	4.2%	3.7%	4.2%
65-69	13.9%	23.0%	13.9%	23.0%	13.9%	23.0%	13.9%	23.0%	13.9%	23.0%	13.9%	23.0%	13.9%	23.0%
70-74	16.1%	25.4%	16.1%	25.4%	16.1%	25.4%	16.1%	25.4%	16.1%	25.4%	16.1%	25.4%	16.1%	25.4%
75-79	18.8%	23.4%	18.8%	23.4%	18.8%	23.4%	18.8%	23.4%	18.8%	23.4%	18.8%	23.4%	18.8%	23.4%
80-84	12.5%	18.8%	12.5%	18.8%	12.5%	18.8%	12.5%	18.8%	12.5%	18.8%	12.5%	18.8%	12.5%	18.8%
85-89	19.3%	18.7%	19.3%	18.7%	19.3%	18.7%	19.3%	18.7%	19.3%	18.7%	19.3%	18.7%	19.3%	18.7%
90+	21.4%	26.8%	21.4%	26.8%	21.4%	26.8%	21.4%	26.8%	21.4%	26.8%	21.4%	26.8%	21.4%	26.8%
Subtotal	4.7%	6.4%	4.9%	6.6%	5.2%	7.1%	5.5%	7.7%	4.9%	6.6%	5.2%	7.1%	5.5%	7.7%
Total	5.5%		5.8%		6.1%		6.6%		5.8%		6.1%		6.6%	

NFLOC as Portion of ABD														
Age	Male	Female												
0-64	10.7%	11.9%	10.7%	11.9%	10.7%	11.9%	10.7%	11.9%	10.7%	11.9%	10.7%	11.9%	10.7%	11.9%
65-69	31.6%	26.5%	31.6%	26.5%	31.6%	26.5%	31.6%	26.5%	31.6%	26.5%	31.6%	26.5%	31.6%	26.5%
70-74	60.3%	48.9%	60.3%	48.9%	60.3%	48.9%	60.3%	48.9%	60.3%	48.9%	60.3%	48.9%	60.3%	48.9%
75-79	54.7%	46.9%	54.7%	46.9%	54.7%	46.9%	54.7%	46.9%	54.7%	46.9%	54.7%	46.9%	54.7%	46.9%
80-84	68.7%	61.3%	68.7%	61.3%	68.7%	61.3%	68.7%	61.3%	68.7%	61.3%	68.7%	61.3%	68.7%	61.3%
85-89	78.8%	70.8%	78.8%	70.8%	78.8%	70.8%	78.8%	70.8%	78.8%	70.8%	78.8%	70.8%	78.8%	70.8%
90+	94.7%	85.3%	94.7%	85.3%	94.7%	85.3%	94.7%	85.3%	94.7%	85.3%	94.7%	85.3%	94.7%	85.3%
Subtotal	23.1%	27.7%	24.2%	28.0%	26.3%	28.9%	29.0%	30.5%	24.2%	28.0%	26.3%	28.9%	29.0%	30.5%
Total	25.8%		26.4%		27.8%		29.9%		26.4%		27.8%		29.9%	

Recipients of NF as a Portion of NFLOC														
Age	Male	Female												
0-64	14.9%	23.5%	14.6%	23.7%	13.4%	22.1%	12.2%	20.4%	10.2%	19.0%	7.7%	12.1%	5.0%	5.3%
65-69	29.2%	19.6%	32.5%	19.6%	31.5%	18.3%	30.4%	17.1%	25.2%	13.7%	18.7%	9.9%	11.9%	7.0%
70-74	33.5%	29.8%	31.6%	31.5%	30.4%	29.6%	29.2%	27.8%	24.5%	25.4%	18.6%	19.9%	14.4%	14.9%
75-79	47.8%	26.5%	49.2%	27.4%	47.8%	26.3%	46.5%	25.2%	39.5%	21.2%	31.3%	16.3%	24.1%	13.0%
80-84	75.0%	36.7%	80.1%	39.1%	78.5%	38.2%	76.9%	37.3%	67.4%	32.5%	54.5%	24.2%	43.9%	18.2%
85-89	59.1%	52.6%	63.0%	54.4%	62.1%	53.6%	61.2%	52.8%	54.8%	48.7%	47.4%	41.6%	39.2%	33.0%
90+	61.1%	77.7%	65.9%	81.4%	65.3%	80.8%	64.8%	80.2%	60.1%	75.7%	54.3%	67.8%	49.1%	57.7%
Subtotal	37.2%	35.7%	37.8%	36.5%	35.9%	33.7%	36.1%	31.1%	30.8%	30.8%	24.0%	23.2%	19.1%	16.5%
Total	36.3%		37.0%		34.6%		33.1%		30.8%		23.5%		17.6%	

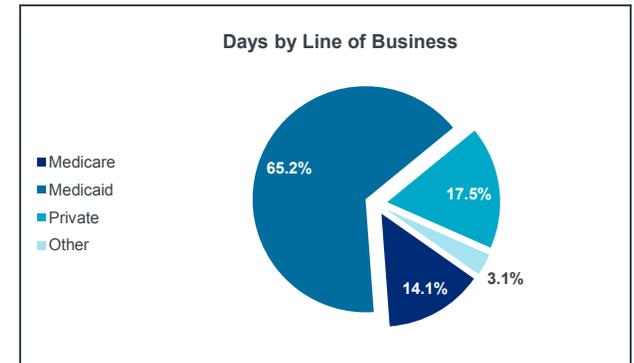
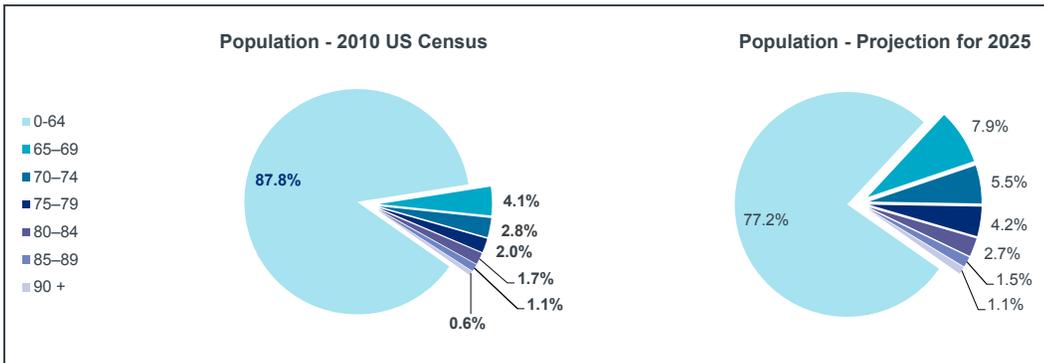
Recipients of HCBS as a Portion of NFLOC														
Age	Male	Female												
0-64	85.1%	76.5%	85.4%	76.3%	86.6%	77.9%	87.8%	79.6%	89.8%	81.0%	92.3%	87.9%	95.0%	94.7%
65-69	70.8%	80.4%	67.5%	80.4%	68.5%	81.7%	69.6%	82.9%	74.8%	86.3%	81.3%	90.1%	88.1%	93.0%
70-74	66.5%	70.2%	68.4%	68.5%	69.6%	70.4%	70.8%	72.2%	75.5%	74.6%	81.4%	80.1%	85.6%	85.1%
75-79	52.2%	73.5%	50.8%	72.6%	52.2%	73.7%	53.5%	74.8%	60.5%	78.8%	68.7%	83.7%	75.9%	87.0%
80-84	25.0%	63.3%	19.9%	60.9%	21.5%	61.8%	23.1%	62.7%	32.6%	67.5%	45.5%	75.8%	56.1%	81.8%
85-89	40.9%	47.4%	37.0%	45.6%	37.9%	46.4%	38.8%	47.2%	45.2%	51.3%	52.6%	58.4%	60.8%	67.0%
90+	38.9%	22.3%	34.1%	18.6%	34.7%	19.2%	35.2%	19.8%	39.9%	24.3%	45.7%	32.2%	50.9%	42.3%
Subtotal	62.8%	64.3%	62.2%	63.5%	64.1%	66.3%	63.9%	68.9%	69.2%	69.2%	76.0%	76.8%	80.9%	83.5%
Total	63.7%		63.0%		65.4%		66.9%		69.2%		76.5%		82.4%	

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Labor Market Area	Norwich-New London			Town			New London		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	254		254	254	254	254	254	254	254
Medicaid Portion	180	70.8%	180	180	180	180	180	180	180
Medicaid Demand	143		145	141	143	121	96	76	
Supply Excess/(Deficiency)	37		35	39	37	59	84	104	
Licensed Staff									
Total Supply	43		43	43	43	43	43	43	43
Medicaid Portion	30	70.8%	30	30	30	30	30	30	30
Medicaid Demand	24		25	24	24	20	16	13	
Supply Excess/(Deficiency)	6		6	7	6	10	14	18	
CNA Staff									
Total Supply	72		72	72	72	72	72	72	72
Medicaid Portion	51	70.8%	51	51	51	51	51	51	51
Medicaid Demand	40		41	40	40	34	27	21	
Supply Excess/(Deficiency)	10		10	11	11	17	24	29	
Food Service Staff									
Total Supply	19		19	19	19	19	19	19	19
Medicaid Portion	13	70.8%	13	13	13	13	13	13	13
Medicaid Demand	11		11	11	11	9	7	6	
Supply Excess/(Deficiency)	3		3	3	3	4	6	8	
Laundry Service Staff									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	70.8%	1	1	1	1	1	1	1
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	32		32	32	32	32	32	32	32
Medicaid Portion	32	100.0%	32	32	32	32	32	32	32
Medicaid Demand	32		31	34	36	34	39	45	
Supply Excess/(Deficiency)	0		1	(2)	(5)	(3)	(8)	(13)	
Home Health Aides									
Total Supply	27		27	27	27	27	27	27	27
Medicaid Portion	27	100.0%	27	27	27	27	27	27	27
Medicaid Demand	27		26	28	31	29	33	38	
Supply Excess/(Deficiency)	0		0	(2)	(4)	(2)	(6)	(11)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Danbury** Town **New Milford**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Candlewood Valley Health & Rehab. Center	FP - Corp	148	140	94.6%	100.0%	0.0%	2.6	5.1	28.3	47.8	10.5	4.1	14.6%	63.8%	18.6%	3.0%
Village Crest Center for Health & Rehabilitation	FP - Corp	95	79	83.2%	100.0%	0.0%	6.7	6.9	16.5	22.3	7.5	1.9	13.3%	67.8%	15.5%	3.4%
Total		243	219	90.1%	100.0%	0.0%			44.8	70.1	18.0	6.0	14.1%	65.2%	17.5%	3.1%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	12,394	12,321	12,055	11,939	11,559	11,401	10,798	10,598
65-69	564	588	729	762	820	860	1,066	1,109
70-74	359	418	489	536	640	699	723	790
75-79	254	306	303	371	417	476	548	623
80-84	195	274	201	265	239	320	329	408
85-89	81	215	128	220	133	212	156	254
90+	36	137	47	186	72	210	84	216
Subtotal	13,883	14,259	13,952	14,279	13,880	14,178	13,704	13,998
Total	28,142		28,231		28,058		27,702	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Kent	1	17
New Milford	2	17
Southbury	4	11

Labor Market Area	Danbury	Town	New Milford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	89	118	87	114	83	109	78	101	87	114	83	109	78	101
65-69	17	30	21	38	24	43	31	56	21	38	24	43	31	56
70-74	14	21	19	27	25	35	28	39	19	27	25	35	28	39
75-79	9	28	11	34	15	43	19	57	11	34	15	43	19	57
80-84	17	38	17	37	21	45	28	57	17	37	21	45	28	57
85-89	7	36	12	37	12	36	14	43	12	37	12	36	14	43
90+	8	51	10	69	15	78	18	80	10	69	15	78	18	80
Subtotal	160	321	177	356	195	388	217	433	177	356	195	388	217	433
Total	482		532		583		649		532		583		649	

Nursing Facility Level of Care (NFLOC)														
0-64	28	32	27	31	26	29	24	27	27	31	26	29	24	27
65-69	6	16	8	21	9	23	11	30	8	21	9	23	11	30
70-74	8	14	11	18	15	24	16	27	11	18	15	24	16	27
75-79	7	21	8	26	11	33	15	44	8	26	11	33	15	44
80-84	15	30	15	29	18	35	25	44	15	29	18	35	25	44
85-89	7	34	10	35	11	34	13	40	10	35	11	34	13	40
90+	7	48	10	65	15	73	17	76	10	65	15	73	17	76
Subtotal	78	195	89	224	104	252	122	288	89	224	104	252	122	288
Total	273		314		356		410		314		356		410	

NFLOC - Nursing Facility (NF)														
0-64	2	5	2	5	2	5	2	4	2	4	1	3	1	1
65-69	2	4	3	5	3	5	4	6	2	3	2	3	1	2
70-74	5	7	6	9	8	11	8	12	5	7	5	7	4	6
75-79	4	13	5	16	7	19	9	24	4	12	4	12	5	12
80-84	11	19	12	19	13	23	18	28	10	16	9	14	10	14
85-89	6	22	10	23	10	22	11	26	8	21	8	17	7	16
90+	4	31	6	44	9	49	10	50	5	41	7	41	8	36
Subtotal	34	99	43	121	52	134	62	150	36	104	36	97	36	88
Total	133		164		185		212		140		133		124	

NFLOC - Home and Community Based Services (HCBS)														
0-64	25	27	25	26	24	25	22	23	25	27	25	27	23	26
65-69	4	12	5	16	6	18	8	24	6	17	7	21	10	28
70-74	3	8	5	9	7	13	8	15	6	11	10	16	12	21
75-79	3	9	3	10	4	14	6	19	4	14	7	21	10	31
80-84	4	11	4	10	5	12	7	16	6	13	9	21	15	31
85-89	1	12	1	11	1	11	1	14	2	14	3	16	5	24
90+	3	17	4	21	6	25	7	26	4	24	8	32	10	40
Subtotal	44	96	46	104	52	118	59	138	53	120	68	155	85	200
Total	140		150		170		197		173		222		285	

Labor Market Area	Danbury	Town	New Milford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%
65-69	2.9%	5.0%	2.9%	5.0%	2.9%	5.0%	2.9%	5.0%	2.9%	5.0%	2.9%	5.0%	2.9%	5.0%
70-74	3.9%	5.0%	3.9%	5.0%	3.9%	5.0%	3.9%	5.0%	3.9%	5.0%	3.9%	5.0%	3.9%	5.0%
75-79	3.5%	9.1%	3.5%	9.1%	3.5%	9.1%	3.5%	9.1%	3.5%	9.1%	3.5%	9.1%	3.5%	9.1%
80-84	8.6%	13.9%	8.6%	13.9%	8.6%	13.9%	8.6%	13.9%	8.6%	13.9%	8.6%	13.9%	8.6%	13.9%
85-89	9.2%	16.9%	9.2%	16.9%	9.2%	16.9%	9.2%	16.9%	9.2%	16.9%	9.2%	16.9%	9.2%	16.9%
90+	21.3%	37.0%	21.3%	37.0%	21.3%	37.0%	21.3%	37.0%	21.3%	37.0%	21.3%	37.0%	21.3%	37.0%
Subtotal	1.2%	2.3%	1.3%	2.5%	1.4%	2.7%	1.6%	3.1%	1.3%	2.5%	1.4%	2.7%	1.6%	3.1%
Total	1.7%		1.9%		2.1%		2.3%		1.9%		2.1%		2.3%	

NFLOC as Portion of ABD														
0-64	31.2%	27.1%	31.2%	27.1%	31.2%	27.1%	31.2%	27.1%	31.2%	27.1%	31.2%	27.1%	31.2%	27.1%
65-69	36.2%	53.7%	36.2%	53.7%	36.2%	53.7%	36.2%	53.7%	36.2%	53.7%	36.2%	53.7%	36.2%	53.7%
70-74	58.3%	68.7%	58.3%	68.7%	58.3%	68.7%	58.3%	68.7%	58.3%	68.7%	58.3%	68.7%	58.3%	68.7%
75-79	76.4%	76.9%	76.4%	76.9%	76.4%	76.9%	76.4%	76.9%	76.4%	76.9%	76.4%	76.9%	76.4%	76.9%
80-84	89.1%	78.2%	89.1%	78.2%	89.1%	78.2%	89.1%	78.2%	89.1%	78.2%	89.1%	78.2%	89.1%	78.2%
85-89	87.6%	93.4%	87.6%	93.4%	87.6%	93.4%	87.6%	93.4%	87.6%	93.4%	87.6%	93.4%	87.6%	93.4%
90+	96.7%	94.4%	96.7%	94.4%	96.7%	94.4%	96.7%	94.4%	96.7%	94.4%	96.7%	94.4%	96.7%	94.4%
Subtotal	48.3%	60.8%	50.5%	63.1%	53.4%	64.8%	56.1%	66.6%	50.5%	63.1%	53.4%	64.8%	56.1%	66.6%
Total	56.6%		58.9%		61.0%		63.1%		58.9%		61.0%		63.1%	

Recipients of NF as a Portion of NFLOC														
0-64	8.7%	16.8%	8.5%	16.9%	7.8%	15.8%	7.1%	14.6%	6.0%	13.6%	4.5%	8.6%	2.9%	3.8%
65-69	31.9%	22.5%	35.6%	22.5%	34.4%	21.1%	33.2%	19.7%	27.6%	15.7%	20.4%	11.4%	13.0%	8.1%
70-74	58.2%	46.8%	54.9%	49.4%	52.9%	46.5%	50.8%	43.6%	42.7%	39.9%	32.4%	31.3%	25.1%	23.4%
75-79	61.7%	58.4%	63.5%	60.3%	61.8%	57.9%	60.0%	55.4%	51.0%	46.7%	40.4%	35.7%	31.2%	28.5%
80-84	70.4%	62.0%	75.2%	66.1%	73.7%	64.7%	72.2%	63.2%	63.3%	54.9%	51.2%	40.9%	41.2%	30.8%
85-89	88.5%	65.0%	94.3%	67.1%	92.9%	66.2%	91.6%	65.3%	82.0%	60.1%	70.9%	51.3%	58.6%	40.8%
90+	55.1%	64.0%	59.4%	67.0%	58.9%	66.6%	58.3%	66.1%	54.2%	62.4%	48.9%	55.9%	44.2%	47.5%
Subtotal	43.3%	50.9%	48.5%	53.7%	49.7%	53.1%	51.3%	52.1%	40.3%	46.4%	34.9%	38.6%	29.8%	30.6%
Total	48.7%		52.2%		52.1%		51.8%		44.7%		37.5%		30.4%	

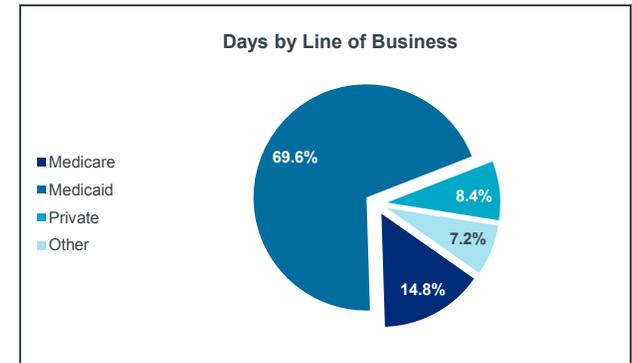
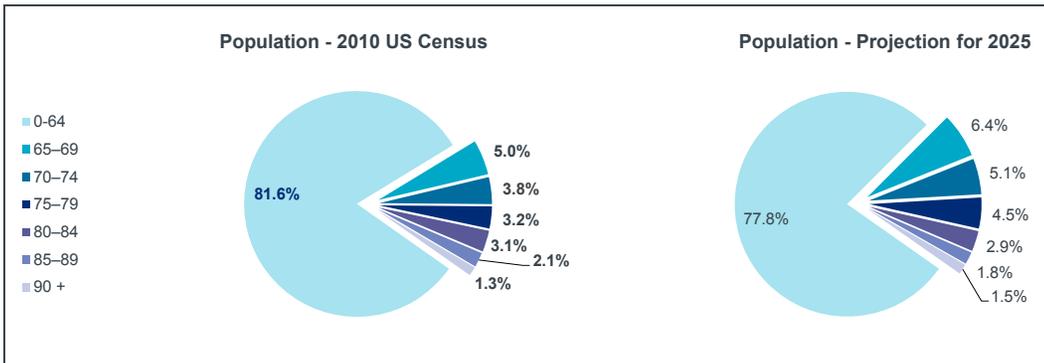
Recipients of HCBS as a Portion of NFLOC														
0-64	91.3%	83.2%	91.5%	83.1%	92.2%	84.2%	92.9%	85.4%	94.0%	86.4%	95.5%	91.4%	97.1%	96.2%
65-69	68.1%	77.5%	64.4%	77.5%	65.6%	78.9%	66.8%	80.3%	72.4%	84.3%	79.6%	88.6%	87.0%	91.9%
70-74	41.8%	53.2%	45.1%	50.6%	47.1%	53.5%	49.2%	56.4%	57.3%	60.1%	67.6%	68.7%	74.9%	76.6%
75-79	38.3%	41.6%	36.5%	39.7%	38.2%	42.1%	40.0%	44.6%	49.0%	53.3%	59.6%	64.3%	68.8%	71.5%
80-84	29.6%	38.0%	24.8%	33.9%	26.3%	35.3%	27.8%	36.8%	36.7%	45.1%	48.8%	59.1%	58.8%	69.2%
85-89	11.5%	35.0%	5.7%	32.9%	7.1%	33.8%	8.4%	34.7%	18.0%	39.9%	29.1%	48.7%	41.4%	59.2%
90+	44.9%	36.0%	40.6%	33.0%	41.1%	33.4%	41.7%	33.9%	45.8%	37.6%	51.1%	44.1%	55.8%	52.5%
Subtotal	56.7%	49.1%	51.5%	46.3%	50.3%	46.9%	48.7%	47.9%	59.7%	53.6%	65.1%	61.4%	70.2%	69.4%
Total	51.3%		47.8%		47.9%		48.2%		55.3%		62.5%		69.6%	

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Labor Market Area	Danbury		Town			New Milford		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	243		243	243	243	243	243	243
Medicaid Portion	158	65.2%	158	158	158	158	158	158
Medicaid Demand	133		164	185	212	140	133	124
Supply Excess/(Deficiency)	26		(5)	(27)	(54)	18	25	34
Licensed Staff								
Total Supply	45		45	45	45	45	45	45
Medicaid Portion	29	65.2%	29	29	29	29	29	29
Medicaid Demand	24		30	34	39	26	25	23
Supply Excess/(Deficiency)	5		(1)	(5)	(10)	3	5	6
CNA Staff								
Total Supply	70		70	70	70	70	70	70
Medicaid Portion	46	65.2%	46	46	46	46	46	46
Medicaid Demand	38		47	53	61	40	38	36
Supply Excess/(Deficiency)	7		(2)	(8)	(16)	5	7	10
Food Service Staff								
Total Supply	18		18	18	18	18	18	18
Medicaid Portion	12	65.2%	12	12	12	12	12	12
Medicaid Demand	10		12	14	16	10	10	9
Supply Excess/(Deficiency)	2		(0)	(2)	(4)	1	2	3
Laundry Service Staff								
Total Supply	6		6	6	6	6	6	6
Medicaid Portion	4	65.2%	4	4	4	4	4	4
Medicaid Demand	3		4	5	5	3	3	3
Supply Excess/(Deficiency)	1		(0)	(1)	(1)	0	1	1
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	8		8	8	8	8	8	8
Medicaid Portion	8	100.0%	8	8	8	8	8	8
Medicaid Demand	8		9	10	12	10	13	17
Supply Excess/(Deficiency)	0		(1)	(2)	(3)	(2)	(5)	(9)
Home Health Aides								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		4	4	5	4	5	7
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(2)	(4)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Newington**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Newington Health Care Center	FP - Ind	180	150	83.3%	100.0%	0.0%	5.7	6.9	30.7	45.1	12.8	3.2	9.7%	80.9%	5.0%	4.4%
Jefferson House	NP - Corp	104	93	89.4%	100.0%	0.0%	1.8	6.4	24.2	33.6	13.0	0.0	13.1%	69.0%	12.4%	5.5%
Bel-Air Manor	FP - Corp	71	65	91.5%	100.0%	0.0%	2.0	7.3	14.8	23.8	7.1	1.0	28.8%	44.9%	10.1%	16.2%
Total		355	308	86.8%	100.0%	0.0%			69.7	102.6	33.0	4.2	14.8%	69.6%	8.4%	7.2%



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	12,197	12,728	12,408	12,883	12,613	13,013	12,696	13,000
65-69	682	858	890	987	882	999	990	1,130
70-74	503	663	597	782	788	903	780	913
75-79	413	551	422	587	505	695	671	804
80-84	349	590	322	457	330	486	395	578
85-89	224	416	233	438	214	340	220	361
90 +	100	288	135	346	151	382	148	345
Subtotal	14,468	16,094	15,007	16,480	15,483	16,818	15,900	17,131
Total	30,562		31,487		32,301		33,031	

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Windsor	3	83
East Hartford	2	71
Meriden	8	60
Farmington	2	55
Plainville	1	49
Hartford	5	46
Bloomfield	5	35
Middletown	4	32
Cromwell	3	26

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Newington
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	155	142	158	144	160	145	161	145	158	144	160	145	161	145
65-69	21	33	27	38	27	38	30	43	27	38	27	38	30	43
70-74	17	43	21	50	27	58	27	59	21	50	27	58	27	59
75-79	23	49	24	52	29	61	38	71	24	52	29	61	38	71
80-84	12	52	11	40	11	43	13	51	11	40	11	43	13	51
85-89	10	50	10	53	9	41	9	44	10	53	9	41	9	44
90+	12	70	16	84	18	93	18	84	16	84	18	93	18	84
Subtotal	249	439	266	461	281	480	296	497	266	461	281	480	296	497
Total	688		727		761		793		727		761		793	

Nursing Facility Level of Care (NFLOC)														
0-64	49	41	50	42	51	42	51	42	50	42	51	42	51	42
65-69	7	12	9	14	9	14	10	16	9	14	9	14	10	16
70-74	4	20	4	24	5	27	5	28	4	24	5	27	5	28
75-79	12	28	13	29	15	35	20	40	13	29	15	35	20	40
80-84	6	40	5	31	5	33	7	39	5	31	5	33	7	39
85-89	8	41	8	43	8	34	8	36	8	43	8	34	8	36
90+	10	66	14	79	16	88	15	79	14	79	16	88	15	79
Subtotal	96	249	104	263	109	273	117	281	104	263	109	273	117	281
Total	345		366		382		397		366		382		397	

NFLOC - Nursing Facility (NF)														
0-64	11	10	11	10	10	9	10	9	8	8	6	5	4	2
65-69	3	7	4	8	4	8	4	8	3	6	2	4	2	3
70-74	2	9	3	11	3	12	3	12	2	9	2	8	2	6
75-79	10	18	11	19	12	22	16	24	9	15	8	14	8	12
80-84	4	26	4	21	4	22	5	26	3	18	3	14	3	13
85-89	4	32	4	35	4	27	4	28	4	31	3	21	2	17
90+	10	50	14	63	16	69	15	62	14	58	16	58	15	44
Subtotal	45	151	51	167	54	169	57	168	43	145	40	123	36	99
Total	195		218		222		225		187		163		134	

NFLOC - Home and Community Based Services (HCBS)														
0-64	38	31	39	32	41	33	42	33	42	34	45	37	47	40
65-69	4	5	5	6	5	7	6	8	6	8	7	10	8	13
70-74	1	11	1	13	2	15	2	16	2	15	3	19	4	22
75-79	2	10	2	10	3	13	4	16	4	14	7	21	12	28
80-84	2	14	1	10	2	11	2	14	2	13	3	19	4	27
85-89	4	9	4	9	4	7	4	8	5	12	5	13	5	18
90+	0	16	0	17	0	19	0	18	0	21	0	30	0	35
Subtotal	52	98	53	96	56	104	60	113	61	118	70	150	81	182
Total	149		149		160		172		179		219		263	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Newington
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%
65-69	3.0%	3.8%	3.0%	3.8%	3.0%	3.8%	3.0%	3.8%	3.0%	3.8%	3.0%	3.8%	3.0%	3.8%
70-74	3.4%	6.4%	3.4%	6.4%	3.4%	6.4%	3.4%	6.4%	3.4%	6.4%	3.4%	6.4%	3.4%	6.4%
75-79	5.6%	8.8%	5.6%	8.8%	5.6%	8.8%	5.6%	8.8%	5.6%	8.8%	5.6%	8.8%	5.6%	8.8%
80-84	3.3%	8.8%	3.3%	8.8%	3.3%	8.8%	3.3%	8.8%	3.3%	8.8%	3.3%	8.8%	3.3%	8.8%
85-89	4.2%	12.1%	4.2%	12.1%	4.2%	12.1%	4.2%	12.1%	4.2%	12.1%	4.2%	12.1%	4.2%	12.1%
90+	12.1%	24.4%	12.1%	24.4%	12.1%	24.4%	12.1%	24.4%	12.1%	24.4%	12.1%	24.4%	12.1%	24.4%
Subtotal	1.7%	2.7%	1.8%	2.8%	1.8%	2.9%	1.9%	2.9%	1.8%	2.8%	1.8%	2.9%	1.9%	2.9%
Total	2.3%		2.3%		2.4%		2.4%		2.3%		2.4%		2.4%	

NFLOC as Portion of ABD														
0-64	31.8%	29.0%	31.8%	29.0%	31.8%	29.0%	31.8%	29.0%	31.8%	29.0%	31.8%	29.0%	31.8%	29.0%
65-69	33.7%	37.6%	33.7%	37.6%	33.7%	37.6%	33.7%	37.6%	33.7%	37.6%	33.7%	37.6%	33.7%	37.6%
70-74	20.2%	47.5%	20.2%	47.5%	20.2%	47.5%	20.2%	47.5%	20.2%	47.5%	20.2%	47.5%	20.2%	47.5%
75-79	52.9%	56.6%	52.9%	56.6%	52.9%	56.6%	52.9%	56.6%	52.9%	56.6%	52.9%	56.6%	52.9%	56.6%
80-84	49.6%	77.2%	49.6%	77.2%	49.6%	77.2%	49.6%	77.2%	49.6%	77.2%	49.6%	77.2%	49.6%	77.2%
85-89	83.3%	81.6%	83.3%	81.6%	83.3%	81.6%	83.3%	81.6%	83.3%	81.6%	83.3%	81.6%	83.3%	81.6%
90+	86.2%	94.1%	86.2%	94.1%	86.2%	94.1%	86.2%	94.1%	86.2%	94.1%	86.2%	94.1%	86.2%	94.1%
Subtotal	38.6%	56.7%	39.0%	57.0%	38.9%	56.9%	39.3%	56.5%	39.0%	57.0%	38.9%	56.9%	39.3%	56.5%
Total	50.1%		50.4%		50.3%		50.1%		50.4%		50.3%		50.1%	

Recipients of NF as a Portion of NFLOC														
0-64	22.6%	23.7%	22.1%	23.9%	20.4%	22.3%	18.5%	20.6%	15.5%	19.2%	11.6%	12.2%	7.5%	5.3%
65-69	41.0%	57.4%	45.6%	57.4%	44.1%	53.8%	42.6%	50.2%	35.3%	40.2%	26.2%	29.1%	16.7%	20.6%
70-74	69.0%	44.6%	65.2%	47.1%	62.8%	44.4%	60.3%	41.6%	50.6%	38.1%	38.4%	29.9%	29.8%	22.3%
75-79	82.4%	63.6%	84.8%	65.8%	82.5%	63.1%	80.1%	60.5%	68.1%	50.9%	53.9%	39.0%	41.6%	31.1%
80-84	68.1%	64.2%	72.7%	68.5%	71.3%	66.9%	69.8%	65.4%	61.3%	56.9%	49.5%	42.3%	39.9%	31.9%
85-89	46.3%	77.5%	49.4%	80.1%	48.7%	79.0%	47.9%	77.9%	43.0%	71.7%	37.1%	61.2%	30.7%	48.7%
90+	100.0%	75.3%	100.0%	78.9%	100.0%	78.3%	100.0%	77.8%	100.0%	73.4%	100.0%	65.7%	100.0%	55.9%
Subtotal	46.4%	60.7%	48.9%	63.6%	49.0%	61.8%	48.7%	59.8%	41.1%	55.1%	36.4%	45.2%	30.8%	35.1%
Total	56.7%		59.5%		58.1%		56.6%		51.1%		42.7%		33.8%	

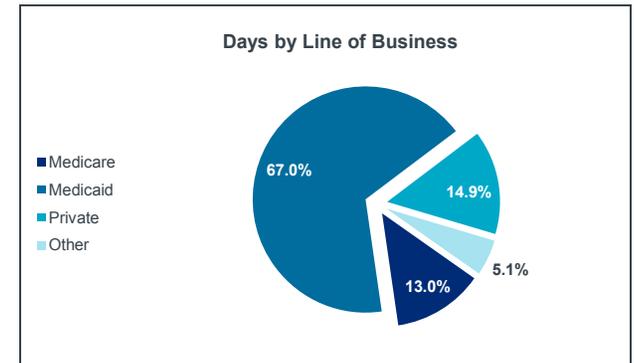
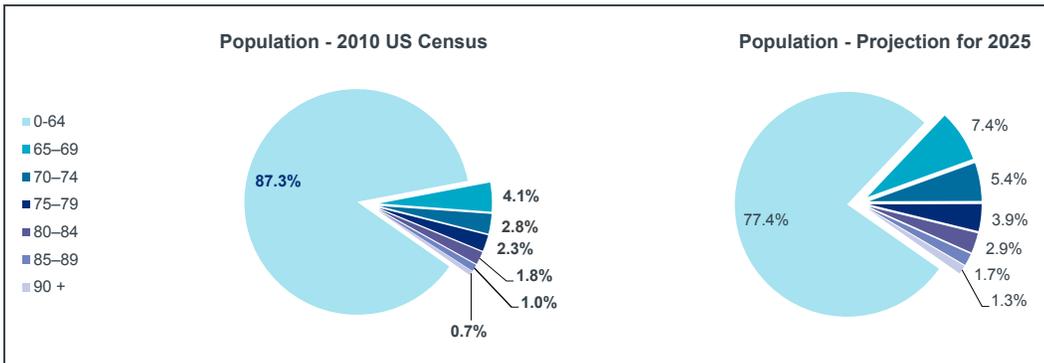
Recipients of HCBS as a Portion of NFLOC														
0-64	77.4%	76.3%	77.9%	76.1%	79.6%	77.7%	81.5%	79.4%	84.5%	80.8%	88.4%	87.8%	92.5%	94.7%
65-69	59.0%	42.6%	54.4%	42.6%	55.9%	46.2%	57.4%	49.8%	64.7%	59.8%	73.8%	70.9%	83.3%	79.4%
70-74	31.0%	55.4%	34.8%	52.9%	37.2%	55.6%	39.7%	58.4%	49.4%	61.9%	61.6%	70.1%	70.2%	77.7%
75-79	17.6%	36.4%	15.2%	34.2%	17.5%	36.9%	19.9%	39.5%	31.9%	49.1%	46.1%	61.0%	58.4%	68.9%
80-84	31.9%	35.8%	27.3%	31.5%	28.7%	33.1%	30.2%	34.6%	38.7%	43.1%	50.5%	57.7%	60.1%	68.1%
85-89	53.7%	22.5%	50.6%	19.9%	51.3%	21.0%	52.1%	22.1%	57.0%	28.3%	62.9%	38.8%	69.3%	51.3%
90+	0.0%	24.7%	0.0%	21.1%	0.0%	21.7%	0.0%	22.2%	0.0%	26.6%	0.0%	34.3%	0.0%	44.1%
Subtotal	53.6%	39.3%	51.1%	36.4%	51.0%	38.2%	51.3%	40.2%	58.9%	44.9%	63.6%	54.8%	69.2%	64.9%
Total	43.3%		40.5%		41.9%		43.4%		48.9%		57.3%		66.2%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Newington		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	355		355	355	355	355	355	355	355
Medicaid Portion	247	69.6%	247	247	247	247	247	247	247
Medicaid Demand	195		218	222	225	187	163	134	
Supply Excess/(Deficiency)	52		29	25	22	60	84	113	
Licensed Staff									
Total Supply	70		70	70	70	70	70	70	70
Medicaid Portion	48	69.6%	48	48	48	48	48	48	48
Medicaid Demand	38		43	44	44	37	32	26	
Supply Excess/(Deficiency)	10		6	5	4	12	16	22	
CNA Staff									
Total Supply	103		103	103	103	103	103	103	103
Medicaid Portion	71	69.6%	71	71	71	71	71	71	71
Medicaid Demand	56		63	64	65	54	47	39	
Supply Excess/(Deficiency)	15		8	7	6	17	24	33	
Food Service Staff									
Total Supply	33		33	33	33	33	33	33	33
Medicaid Portion	23	69.6%	23	23	23	23	23	23	23
Medicaid Demand	18		20	21	21	17	15	12	
Supply Excess/(Deficiency)	5		3	2	2	6	8	10	
Laundry Service Staff									
Total Supply	4		4	4	4	4	4	4	4
Medicaid Portion	3	69.6%	3	3	3	3	3	3	3
Medicaid Demand	2		3	3	3	2	2	2	
Supply Excess/(Deficiency)	1		0	0	0	1	1	1	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	26		26	26	26	26	26	26	26
Medicaid Portion	26	100.0%	26	26	26	26	26	26	26
Medicaid Demand	26		26	28	30	31	38	45	
Supply Excess/(Deficiency)	0		0	(2)	(4)	(5)	(12)	(20)	
Home Health Aides									
Total Supply	9		9	9	9	9	9	9	9
Medicaid Portion	9	100.0%	9	9	9	9	9	9	9
Medicaid Demand	9		9	10	11	11	13	16	
Supply Excess/(Deficiency)	0		0	(1)	(1)	(2)	(4)	(7)	
Adult Day Care Staff									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Newtown**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Masonicare at Newtown	NP - Corp	154	142	92.2%	100.0%	0.0%	5.1	6.9	29.3	56.0	9.7	0.7	13.0%	67.0%	14.9%	5.1%
Total		154	142	92.2%	100.0%	0.0%			29.3	56.0	9.7	0.7	13.0%	67.0%	14.9%	5.1%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	12,334	11,717	12,122	11,671	11,711	11,419	11,177	11,039
65-69	555	588	690	658	862	856	1,077	1,056
70-74	365	405	485	546	610	611	767	797
75-79	287	351	327	385	431	511	540	570
80-84	222	285	245	332	276	361	357	466
85-89	96	174	167	242	181	276	201	297
90+	48	133	67	168	103	219	121	256
Subtotal	13,907	13,653	14,103	14,002	14,174	14,253	14,240	14,481
Total	27,560		28,105		28,427		28,721	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Shelton	4	70
Fairfield	4	61
Danbury	5	57
Stratford	2	20
Wilton	2	19
Trumbull	2	19
New Milford	2	17
Westport	1	12
Naugatuck	2	12

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Newtown
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	28	39	28	38	27	38	26	36	28	38	27	38	26	36
65-69	5	7	7	7	8	10	10	12	7	7	8	10	10	12
70-74	7	11	9	15	12	17	15	22	9	15	12	17	15	22
75-79	8	16	9	17	11	23	14	26	9	17	11	23	14	26
80-84	6	21	7	24	8	26	10	34	7	24	8	26	10	34
85-89	8	23	14	31	15	36	17	38	14	31	15	36	17	38
90+	5	27	7	34	11	45	13	52	7	34	11	45	13	52
Subtotal	68	143	80	168	92	194	105	220	80	168	92	194	105	220
Total	210		248		286		325		248		286		325	

Nursing Facility Level of Care (NFLOC)														
0-64	7	10	7	10	7	10	6	10	7	10	7	10	6	10
65-69	2	2	2	2	3	3	4	3	2	2	3	3	4	3
70-74	2	5	3	6	3	7	4	9	3	6	3	7	4	9
75-79	4	9	5	10	6	13	8	15	5	10	6	13	8	15
80-84	5	16	5	19	6	21	8	27	5	19	6	21	8	27
85-89	7	20	11	28	12	32	14	35	11	28	12	32	14	35
90+	5	26	7	33	11	42	13	50	7	33	11	42	13	50
Subtotal	32	88	41	108	49	128	56	147	41	108	49	128	56	147
Total	119		148		176		204		148		176		204	

NFLOC - Nursing Facility (NF)														
0-64	1	2	1	2	1	2	0	2	0	2	0	1	0	0
65-69	2	1	2	2	3	2	4	2	2	1	3	1	4	1
70-74	2	4	2	6	2	6	3	7	2	5	1	4	1	4
75-79	3	4	4	5	5	6	5	7	3	4	3	4	3	3
80-84	3	11	4	14	4	15	5	19	3	12	3	10	3	9
85-89	5	18	10	26	11	29	12	31	9	23	8	23	8	19
90+	5	19	7	25	11	33	13	38	7	23	10	27	10	27
Subtotal	21	60	29	79	36	93	42	106	26	70	28	69	29	65
Total	81		109		129		148		96		98		94	

NFLOC - Home and Community Based Services (HCBS)														
0-64	6	8	6	8	6	8	6	8	6	9	6	9	6	9
65-69	0	0	0	0	0	1	0	1	0	1	0	2	0	2
70-74	0	1	1	1	1	1	1	2	1	2	2	3	3	5
75-79	1	5	1	5	2	7	2	8	2	6	3	9	5	11
80-84	2	5	2	5	2	6	3	8	2	7	3	11	5	17
85-89	1	2	1	2	2	3	2	4	3	5	4	10	6	15
90+	0	7	0	7	0	10	0	12	0	9	1	15	3	22
Subtotal	11	28	11	28	12	35	14	42	14	38	20	58	27	83
Total	38		40		47		56		53		78		110	

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Newtown
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%
65-69	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%
70-74	1.9%	2.7%	1.9%	2.7%	1.9%	2.7%	1.9%	2.7%	1.9%	2.7%	1.9%	2.7%	1.9%	2.7%
75-79	2.6%	4.5%	2.6%	4.5%	2.6%	4.5%	2.6%	4.5%	2.6%	4.5%	2.6%	4.5%	2.6%	4.5%
80-84	2.8%	7.3%	2.8%	7.3%	2.8%	7.3%	2.8%	7.3%	2.8%	7.3%	2.8%	7.3%	2.8%	7.3%
85-89	8.3%	12.9%	8.3%	12.9%	8.3%	12.9%	8.3%	12.9%	8.3%	12.9%	8.3%	12.9%	8.3%	12.9%
90+	10.9%	20.4%	10.9%	20.4%	10.9%	20.4%	10.9%	20.4%	10.9%	20.4%	10.9%	20.4%	10.9%	20.4%
Subtotal	0.5%	1.0%	0.6%	1.2%	0.6%	1.4%	0.7%	1.5%	0.6%	1.2%	0.6%	1.4%	0.7%	1.5%
Total	0.8%		0.9%		1.0%		1.1%		0.9%		1.0%		1.1%	

NFLOC as Portion of ABD														
0-64	24.4%	26.6%	24.4%	26.6%	24.4%	26.6%	24.4%	26.6%	24.4%	26.6%	24.4%	26.6%	24.4%	26.6%
65-69	38.1%	26.3%	38.1%	26.3%	38.1%	26.3%	38.1%	26.3%	38.1%	26.3%	38.1%	26.3%	38.1%	26.3%
70-74	28.9%	41.7%	28.9%	41.7%	28.9%	41.7%	28.9%	41.7%	28.9%	41.7%	28.9%	41.7%	28.9%	41.7%
75-79	53.8%	56.5%	53.8%	56.5%	53.8%	56.5%	53.8%	56.5%	53.8%	56.5%	53.8%	56.5%	53.8%	56.5%
80-84	76.0%	77.7%	76.0%	77.7%	76.0%	77.7%	76.0%	77.7%	76.0%	77.7%	76.0%	77.7%	76.0%	77.7%
85-89	82.3%	90.4%	82.3%	90.4%	82.3%	90.4%	82.3%	90.4%	82.3%	90.4%	82.3%	90.4%	82.3%	90.4%
90+	98.4%	95.1%	98.4%	95.1%	98.4%	95.1%	98.4%	95.1%	98.4%	95.1%	98.4%	95.1%	98.4%	95.1%
Subtotal	46.6%	61.7%	50.4%	64.3%	52.7%	65.9%	53.9%	66.8%	50.4%	64.3%	52.7%	65.9%	53.9%	66.8%
Total	56.8%		59.8%		61.7%		62.7%		59.8%		61.7%		62.7%	

Recipients of NF as a Portion of NFLOC														
0-64	9.6%	20.3%	9.4%	20.5%	8.7%	19.1%	7.9%	17.7%	6.6%	16.4%	5.0%	10.5%	3.2%	4.6%
65-69	100.0%	81.0%	100.0%	80.9%	100.0%	75.9%	100.0%	70.8%	100.0%	56.6%	100.0%	41.0%	100.0%	29.0%
70-74	79.2%	85.5%	74.8%	90.2%	72.0%	85.0%	69.2%	79.7%	58.1%	73.0%	44.1%	57.2%	34.2%	42.7%
75-79	73.5%	47.2%	75.6%	48.8%	73.5%	46.9%	71.4%	44.9%	60.7%	37.8%	48.1%	28.9%	37.1%	23.1%
80-84	63.2%	70.3%	67.4%	74.9%	66.1%	73.3%	64.8%	71.6%	56.8%	62.2%	45.9%	46.3%	37.0%	34.9%
85-89	82.3%	88.9%	87.7%	91.9%	86.4%	90.7%	85.2%	89.4%	76.3%	82.3%	65.9%	70.3%	54.5%	55.9%
90+	98.4%	74.1%	100.0%	77.6%	100.0%	77.1%	100.0%	76.5%	96.8%	72.2%	87.4%	64.7%	79.0%	55.0%
Subtotal	65.9%	68.5%	72.6%	73.6%	74.8%	72.7%	75.2%	71.7%	64.2%	64.5%	58.6%	54.4%	51.3%	43.8%
Total	67.8%		73.4%		73.2%		72.7%		64.4%		55.5%		45.9%	

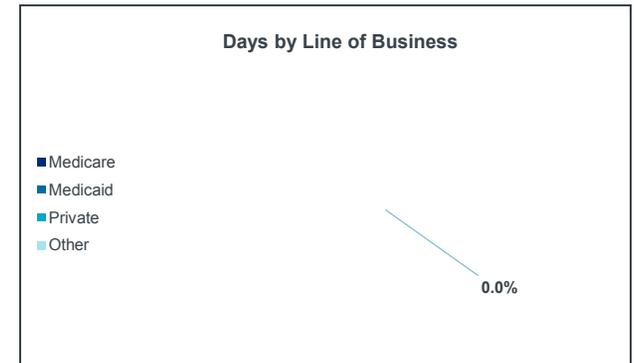
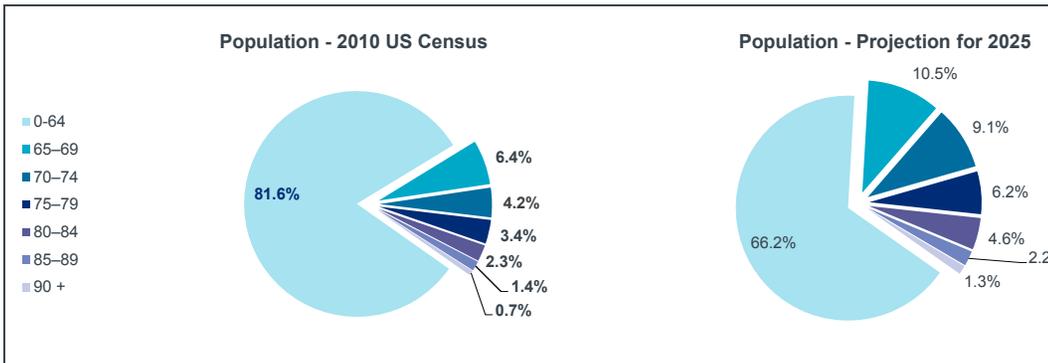
Recipients of HCBS as a Portion of NFLOC														
0-64	90.4%	79.7%	90.6%	79.5%	91.3%	80.9%	92.1%	82.3%	93.4%	83.6%	95.0%	89.5%	96.8%	95.4%
65-69	0.0%	19.0%	0.0%	19.1%	0.0%	24.1%	0.0%	29.2%	0.0%	43.4%	0.0%	59.0%	0.0%	71.0%
70-74	20.8%	14.5%	25.2%	9.8%	28.0%	15.0%	30.8%	20.3%	41.9%	27.0%	55.9%	42.8%	65.8%	57.3%
75-79	26.5%	52.8%	24.4%	51.2%	26.5%	53.1%	28.6%	55.1%	39.3%	62.2%	51.9%	71.1%	62.9%	76.9%
80-84	36.8%	29.7%	32.6%	25.1%	33.9%	26.7%	35.2%	28.4%	43.2%	37.8%	54.1%	53.7%	63.0%	65.1%
85-89	17.7%	11.1%	12.3%	8.1%	13.6%	9.3%	14.8%	10.6%	23.7%	17.7%	34.1%	29.7%	45.5%	44.1%
90+	1.6%	25.9%	0.0%	22.4%	0.0%	22.9%	0.0%	23.5%	3.2%	27.8%	12.6%	35.3%	21.0%	45.0%
Subtotal	34.1%	31.5%	27.4%	26.4%	25.2%	27.3%	24.8%	28.3%	35.8%	35.5%	41.4%	45.6%	48.7%	56.2%
Total	32.2%		26.6%		26.8%		27.3%		35.6%		44.5%		54.1%	

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Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Newtown		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	154		154	154	154	154	154	154	154
Medicaid Portion	103	67.0%	103	103	103	103	103	103	103
Medicaid Demand	81		109	129	148	96	98	94	
Supply Excess/(Deficiency)	22		(6)	(26)	(45)	8	5	10	
Licensed Staff									
Total Supply	29		29	29	29	29	29	29	29
Medicaid Portion	20	67.0%	20	20	20	20	20	20	20
Medicaid Demand	15		21	25	28	18	19	18	
Supply Excess/(Deficiency)	4		(1)	(5)	(9)	1	1	2	
CNA Staff									
Total Supply	56		56	56	56	56	56	56	56
Medicaid Portion	38	67.0%	38	38	38	38	38	38	38
Medicaid Demand	29		40	47	54	35	36	34	
Supply Excess/(Deficiency)	8		(2)	(9)	(16)	3	2	4	
Food Service Staff									
Total Supply	10		10	10	10	10	10	10	10
Medicaid Portion	7	67.0%	7	7	7	7	7	7	7
Medicaid Demand	5		7	8	9	6	6	6	
Supply Excess/(Deficiency)	1		(0)	(2)	(3)	0	0	1	
Laundry Service Staff									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	0	67.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	1	1	0	0	0	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	0	0	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		3	3	4	3	5	7	
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(3)	(5)	
Home Health Aides									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	2	2	2	3	4	
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(1)	(2)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	

Labor Market Area **Torrington** Town **Norfolk**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	689	705	652	677	599	624	544	564
65-69	56	53	60	63	76	85	79	97
70-74	32	40	51	54	55	63	69	84
75-79	29	29	28	35	44	48	47	56
80-84	19	21	24	25	24	31	36	41
85-89	7	17	12	14	15	17	15	21
90 +	5	7	5	11	7	11	9	12
Subtotal	837	872	832	879	820	879	799	875
Total	1,709		1,711		1,699		1,674	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Torrington	5	61
Fairfield	4	61
Danbury	5	57
Stratford	2	20
Wilton	2	19
Canaan	1	14
Westport	1	12
Southbury	4	11
Newtown	1	11

Labor Market Area **Torrington** Town **Norfolk**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	4	8	4	8	3	7	3	7	4	8	3	7	3	7
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	1	0	1	0	1	0	1	0	1	0	1	0	1	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	1	0	2	0	2	0	2	0	2	0	2	0	2
Subtotal	6	10	6	10	6	10	6	9	6	10	6	10	6	9
Total	16		16		15		15		16		15		15	

Nursing Facility Level of Care (NFLOC)														
0-64	2	1	2	1	2	1	1	1	2	1	2	1	1	1
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	1	0	1	0	1	0	1	0	1	0	1	0	1	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	1	0	2	0	2	0	2	0	2	0	2	0	2
Subtotal	2	3	3	3	2	3	3	4	3	3	2	3	3	4
Total	5		6											

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	2	1	2	1	2	1	1	1	2	1	2	1	1	1
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	1	0	1	0	1	0	1	0	1	0	1	0	1	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	1	0	2	0	2	0	2	0	2	0	2	0	2
Subtotal	2	3	3	3	2	3	3	4	3	3	2	3	3	4
Total	5		6											

Labor Market Area	Torrington	Town	Norfolk
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%
65-69	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%
70-74	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%
90+	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%
Subtotal	0.7%	1.2%	0.7%	1.2%	0.7%	1.1%	0.7%	1.1%	0.7%	1.2%	0.7%	1.1%	0.7%	1.1%
Total	0.9%		0.9%		0.9%		0.9%		0.9%		0.9%		0.9%	

NFLOC as Portion of ABD														
0-64	45.8%	10.2%	45.8%	10.2%	45.8%	10.2%	45.8%	10.2%	45.8%	10.2%	45.8%	10.2%	45.8%	10.2%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	42.4%	27.9%	44.8%	31.2%	43.1%	33.8%	44.7%	38.1%	44.8%	31.2%	43.1%	33.8%	44.7%	38.1%
Total	33.0%		36.0%		37.2%		40.6%		36.0%		37.2%		40.6%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

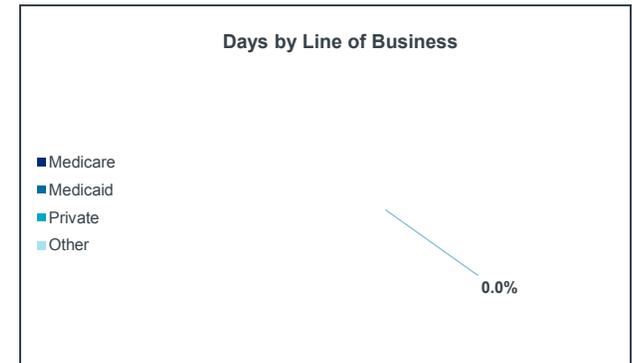
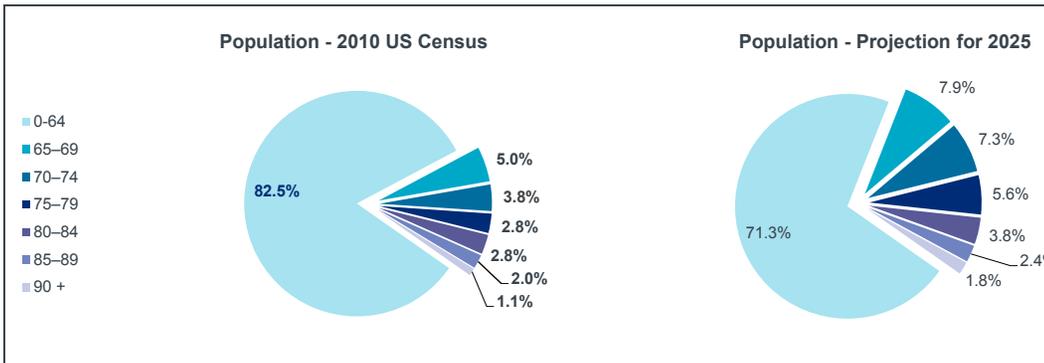
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

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Labor Market Area	Torrington		Town			Norfolk		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area **New Haven** Town **North Branford**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	5,927	5,958	5,707	5,737	5,409	5,375	5,117	5,010
65-69	325	400	458	473	510	590	515	602
70-74	259	291	303	383	424	451	472	561
75-79	180	225	238	276	276	359	380	419
80-84	172	227	156	198	201	240	228	309
85-89	97	190	127	190	116	170	144	199
90 +	54	102	70	153	87	170	88	167
Subtotal	7,014	7,393	7,059	7,410	7,023	7,355	6,944	7,267
Total	14,407		14,469		14,378		14,211	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Wallingford	4	76
Hamden	4	66
New Haven	5	61
Meriden	8	60
Middletown	4	32
Guilford	2	32
Cheshire	2	28
West Haven	2	21
East Haven	2	14
Madison	2	13

Labor Market Area **New Haven** Town **North Branford**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	41	49	39	48	37	45	35	42	39	48	37	45	35	42
65-69	1	9	2	10	2	13	2	13	2	10	2	13	2	13
70-74	2	3	2	4	2	4	3	5	2	4	2	4	3	5
75-79	1	10	1	12	1	16	2	19	1	12	1	16	2	19
80-84	4	4	4	3	5	4	5	5	4	3	5	4	5	5
85-89	1	10	1	10	1	9	2	11	1	10	1	9	2	11
90+	0	6	0	9	0	10	0	10	0	9	0	10	0	10
Subtotal	49	91	48	97	48	101	48	105	48	97	48	101	48	105
Total	140		145		150		153		145		150		153	

Nursing Facility Level of Care (NFLOC)														
0-64	15	16	15	16	14	15	13	14	15	16	14	15	13	14
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	1	0	2	0	2	0	2	0	2	0	2	0	2
75-79	0	3	0	3	0	4	1	5	0	3	0	4	1	5
80-84	4	2	3	2	4	2	5	3	3	2	4	2	5	3
85-89	1	10	1	10	1	9	2	11	1	10	1	9	2	11
90+	0	6	0	9	0	10	0	10	0	9	0	10	0	10
Subtotal	20	40	20	43	20	44	20	46	20	43	20	44	20	46
Total	60		63		64		66		63		64		66	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	1	0	2	0	2	0	2	0	1	0	1	0	1
Subtotal	0	2	0	3	0	3	0	3	0	2	0	2	0	2
Total	2		3		3		3		2		2		2	

NFLOC - Home and Community Based Services (HCBS)														
0-64	15	16	15	16	14	15	13	14	15	16	14	15	13	14
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	1	0	2	0	2	0	2	0	2	0	2	0	2
75-79	0	3	0	3	0	4	1	5	0	3	0	4	1	5
80-84	4	2	3	2	4	2	5	3	3	2	4	2	5	3
85-89	1	9	1	9	1	8	2	10	1	9	1	9	2	10
90+	0	5	0	8	0	8	0	8	0	8	0	9	0	9
Subtotal	20	38	20	40	20	41	20	43	20	41	20	42	20	44
Total	58		60		61		63		60		61		64	

Labor Market Area	New Haven	Town	North Branford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%
65-69	0.3%	2.1%	0.3%	2.1%	0.3%	2.1%	0.3%	2.1%	0.3%	2.1%	0.3%	2.1%	0.3%	2.1%
70-74	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%
75-79	0.4%	4.5%	0.4%	4.5%	0.4%	4.5%	0.4%	4.5%	0.4%	4.5%	0.4%	4.5%	0.4%	4.5%
80-84	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%
85-89	1.1%	5.4%	1.1%	5.4%	1.1%	5.4%	1.1%	5.4%	1.1%	5.4%	1.1%	5.4%	1.1%	5.4%
90+	0.0%	6.1%	0.0%	6.1%	0.0%	6.1%	0.0%	6.1%	0.0%	6.1%	0.0%	6.1%	0.0%	6.1%
Subtotal	0.7%	1.2%	0.7%	1.3%	0.7%	1.4%	0.7%	1.4%	0.7%	1.3%	0.7%	1.4%	0.7%	1.4%
Total	1.0%		1.0%		1.0%		1.1%		1.0%		1.0%		1.1%	

NFLOC as Portion of ABD														
0-64	37.2%	33.1%	37.2%	33.1%	37.2%	33.1%	37.2%	33.1%	37.2%	33.1%	37.2%	33.1%	37.2%	33.1%
65-69	0.0%	8.7%	0.0%	8.7%	0.0%	8.7%	0.0%	8.7%	0.0%	8.7%	0.0%	8.7%	0.0%	8.7%
70-74	0.0%	44.1%	0.0%	44.1%	0.0%	44.1%	0.0%	44.1%	0.0%	44.1%	0.0%	44.1%	0.0%	44.1%
75-79	33.3%	26.2%	33.3%	26.2%	33.3%	26.2%	33.3%	26.2%	33.3%	26.2%	33.3%	26.2%	33.3%	26.2%
80-84	87.8%	62.2%	87.8%	62.2%	87.8%	62.2%	87.8%	62.2%	87.8%	62.2%	87.8%	62.2%	87.8%	62.2%
85-89	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
90+	0.0%	97.3%	0.0%	97.3%	0.0%	97.3%	0.0%	97.3%	0.0%	97.3%	0.0%	97.3%	0.0%	97.3%
Subtotal	40.7%	43.5%	40.3%	44.4%	40.6%	43.2%	41.4%	44.0%	40.3%	44.4%	40.6%	43.2%	41.4%	44.0%
Total	42.6%		43.0%		42.4%		43.2%		43.0%		42.4%		43.2%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.4%	0.0%	0.4%	0.0%	0.3%	0.0%	0.1%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	9.7%	0.0%	10.0%	0.0%	9.9%	0.0%	9.7%	0.0%	9.0%	0.0%	7.6%	0.0%	6.1%
90+	0.0%	16.4%	0.0%	17.2%	0.0%	17.1%	0.0%	17.0%	0.0%	16.0%	0.0%	14.3%	0.0%	12.2%
Subtotal	0.0%	5.2%	0.0%	6.2%	0.0%	6.2%	0.0%	6.1%	0.0%	5.7%	0.0%	5.0%	0.0%	4.1%
Total	3.5%		4.3%		4.3%		4.2%		3.9%		3.5%		2.9%	

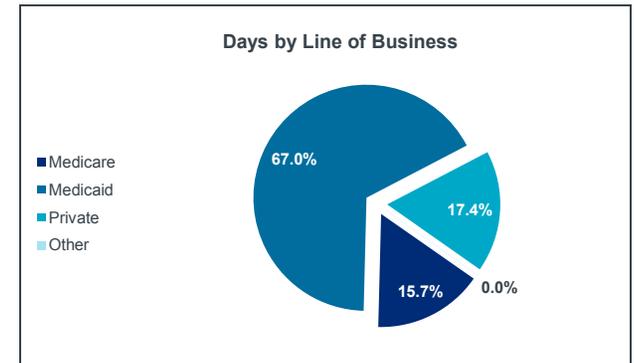
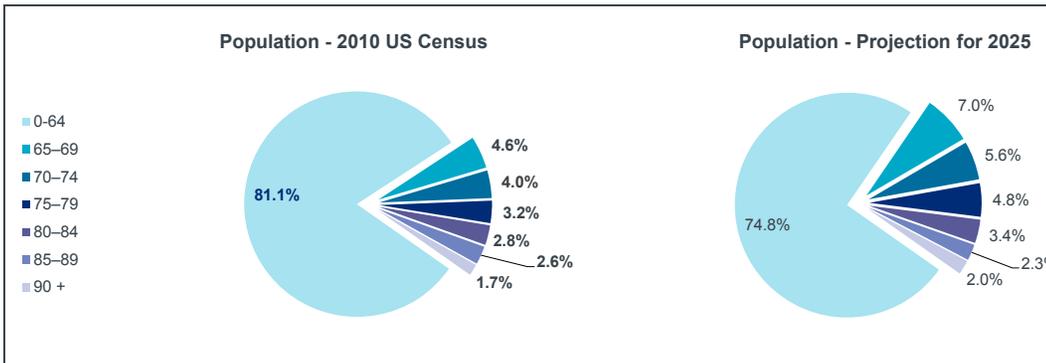
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	99.5%	100.0%	99.5%	100.0%	99.5%	100.0%	99.6%	100.0%	99.6%	100.0%	99.7%	100.0%	99.9%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85-89	100.0%	90.3%	100.0%	90.0%	100.0%	90.1%	100.0%	90.3%	100.0%	91.0%	100.0%	92.4%	100.0%	93.9%
90+	0.0%	83.6%	0.0%	82.8%	0.0%	82.9%	0.0%	83.0%	0.0%	84.0%	0.0%	85.7%	0.0%	87.8%
Subtotal	100.0%	94.8%	100.0%	93.8%	100.0%	93.8%	100.0%	93.9%	100.0%	94.3%	100.0%	95.0%	100.0%	95.9%
Total	96.5%		95.7%		95.7%		95.8%		96.1%		96.5%		97.1%	

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Labor Market Area	New Haven		Town			North Branford		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	2		3	3	3	2	2	2
Supply Excess/(Deficiency)	(2)		(3)	(3)	(3)	(2)	(2)	(2)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	8		8	8	8	8	8	8
Medicaid Portion	8	100.0%	8	8	8	8	8	8
Medicaid Demand	8		8	8	9	8	8	9
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(0)	(1)
Home Health Aides								
Total Supply	5		5	5	5	5	5	5
Medicaid Portion	5	100.0%	5	5	5	5	5	5
Medicaid Demand	5		5	5	5	5	5	5
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(1)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Torrington** Town **North Canaan**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Geer Nursing and Rehab. Center	NP - Corp	120	102	85.0%	100.0%	0.0%	3.9	6.4	21.3	46.0	12.9	1.1	15.7%	67.0%	17.4%	0.0%
Total		120	102	85.0%	100.0%	0.0%			21.3	46.0	12.9	1.1	15.7%	67.0%	17.4%	0.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,361	1,327	1,339	1,309	1,304	1,278	1,264	1,221
65-69	71	81	95	91	103	98	108	125
70-74	62	70	65	75	86	85	94	91
75-79	34	73	56	69	58	74	77	83
80-84	39	55	26	66	43	62	45	67
85-89	22	65	26	44	18	53	28	49
90+	10	45	13	56	15	51	13	55
Subtotal	1,599	1,716	1,620	1,710	1,627	1,701	1,629	1,691
Total	3,315		3,330		3,328		3,320	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Canaan	1	14
Sharon	1	3
Salisbury	1	2
Winsted	1	0

Labor Market Area **Torrington** Town **North Canaan**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	18	14	18	14	18	14	17	13	18	14	18	14	17	13
65-69	4	5	5	6	5	6	5	8	5	6	5	6	5	8
70-74	7	6	8	7	10	7	11	8	8	7	10	7	11	8
75-79	2	8	3	7	4	8	5	9	3	7	4	8	5	9
80-84	3	14	2	17	3	16	3	17	2	17	3	16	3	17
85-89	3	19	4	13	2	15	4	14	4	13	2	15	4	14
90+	2	26	2	32	2	29	2	31	2	32	2	29	2	31
Subtotal	38	92	41	95	44	95	47	100	41	95	44	95	47	100
Total	130		136		139		147		136		139		147	

Nursing Facility Level of Care (NFLOC)														
0-64	10	3	10	3	10	3	10	3	10	3	10	3	10	3
65-69	1	2	1	3	1	3	2	4	1	3	1	3	2	4
70-74	5	5	5	6	7	6	7	7	5	6	7	6	7	7
75-79	1	6	2	6	2	7	2	7	2	6	2	7	2	7
80-84	2	13	2	16	3	15	3	16	2	16	3	15	3	16
85-89	3	18	3	12	2	14	4	13	3	12	2	14	4	13
90+	2	25	2	31	2	28	2	31	2	31	2	28	2	31
Subtotal	24	73	25	76	26	76	28	80	25	76	26	76	28	80
Total	96		101		103		109		101		103		109	

NFLOC - Nursing Facility (NF)														
0-64	4	2	4	2	3	2	3	2	3	2	2	1	1	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	1	2	1	2	2	2	2	2	1	1	1	1	1	1
75-79	1	2	1	2	1	2	1	3	1	2	1	2	1	1
80-84	1	9	1	11	2	10	2	11	1	9	1	7	1	5
85-89	2	12	3	9	2	10	3	9	2	8	1	8	2	6
90+	2	21	2	27	2	24	2	26	2	25	2	20	2	19
Subtotal	11	48	12	53	12	51	12	52	10	47	8	38	7	33
Total	58		64		62		65		56		47		40	

NFLOC - Home and Community Based Services (HCBS)														
0-64	6	1	6	1	6	1	6	1	7	2	8	2	8	2
65-69	1	2	1	3	1	3	2	4	1	3	1	3	2	4
70-74	3	4	4	4	5	4	5	5	4	4	6	5	6	6
75-79	0	4	1	4	1	4	1	5	1	4	1	5	2	6
80-84	1	4	1	4	1	4	1	5	1	6	2	8	2	11
85-89	1	5	0	3	0	4	1	4	1	4	1	6	2	7
90+	0	5	0	4	0	4	0	5	0	6	0	8	0	12
Subtotal	13	25	13	24	15	25	16	28	15	29	18	38	21	48
Total	38		36		40		44		45		56		69	

Labor Market Area	Torrington	Town	North Canaan
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%
65-69	4.9%	6.4%	4.9%	6.4%	4.9%	6.4%	4.9%	6.4%	4.9%	6.4%	4.9%	6.4%	4.9%	6.4%
70-74	11.8%	8.7%	11.8%	8.7%	11.8%	8.7%	11.8%	8.7%	11.8%	8.7%	11.8%	8.7%	11.8%	8.7%
75-79	6.1%	10.6%	6.1%	10.6%	6.1%	10.6%	6.1%	10.6%	6.1%	10.6%	6.1%	10.6%	6.1%	10.6%
80-84	6.4%	25.2%	6.4%	25.2%	6.4%	25.2%	6.4%	25.2%	6.4%	25.2%	6.4%	25.2%	6.4%	25.2%
85-89	13.6%	29.2%	13.6%	29.2%	13.6%	29.2%	13.6%	29.2%	13.6%	29.2%	13.6%	29.2%	13.6%	29.2%
90+	15.0%	56.7%	15.0%	56.7%	15.0%	56.7%	15.0%	56.7%	15.0%	56.7%	15.0%	56.7%	15.0%	56.7%
Subtotal	2.4%	5.3%	2.5%	5.5%	2.7%	5.6%	2.9%	5.9%	2.5%	5.5%	2.7%	5.6%	2.9%	5.9%
Total	3.9%		4.1%		4.2%		4.4%		4.1%		4.2%		4.4%	

NFLOC as Portion of ABD														
0-64	55.9%	22.2%	55.9%	22.2%	55.9%	22.2%	55.9%	22.2%	55.9%	22.2%	55.9%	22.2%	55.9%	22.2%
65-69	28.6%	46.8%	28.6%	46.8%	28.6%	46.8%	28.6%	46.8%	28.6%	46.8%	28.6%	46.8%	28.6%	46.8%
70-74	64.8%	84.9%	64.8%	84.9%	64.8%	84.9%	64.8%	84.9%	64.8%	84.9%	64.8%	84.9%	64.8%	84.9%
75-79	44.0%	82.8%	44.0%	82.8%	44.0%	82.8%	44.0%	82.8%	44.0%	82.8%	44.0%	82.8%	44.0%	82.8%
80-84	93.3%	94.6%	93.3%	94.6%	93.3%	94.6%	93.3%	94.6%	93.3%	94.6%	93.3%	94.6%	93.3%	94.6%
85-89	91.7%	92.1%	91.7%	92.1%	91.7%	92.1%	91.7%	92.1%	91.7%	92.1%	91.7%	92.1%	91.7%	92.1%
90+	100.0%	98.4%	100.0%	98.4%	100.0%	98.4%	100.0%	98.4%	100.0%	98.4%	100.0%	98.4%	100.0%	98.4%
Subtotal	61.4%	79.5%	60.2%	80.3%	60.5%	80.0%	60.8%	80.3%	60.2%	80.3%	60.5%	80.0%	60.8%	80.3%
Total	74.2%		74.2%		73.9%		74.1%		74.2%		73.9%		74.1%	

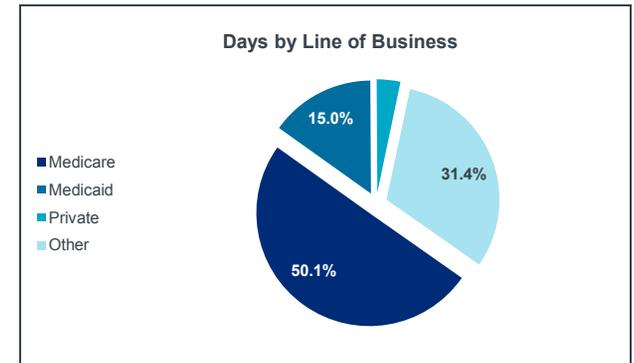
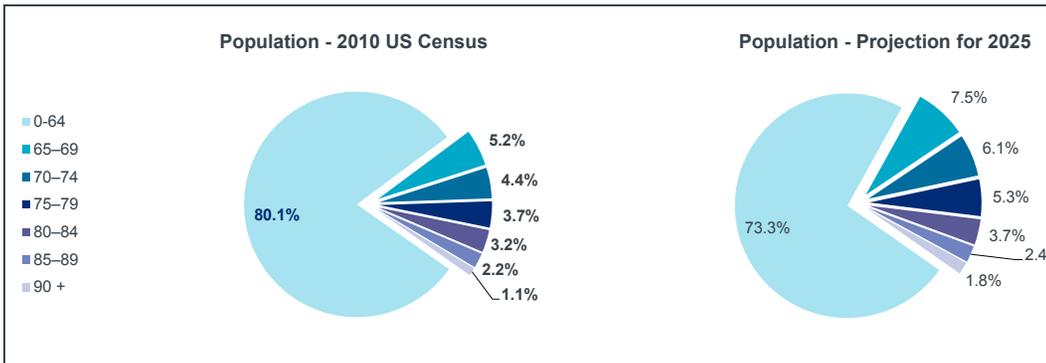
Recipients of NF as a Portion of NFLOC														
0-64	39.0%	63.2%	38.2%	63.7%	35.1%	59.4%	31.9%	55.0%	26.8%	51.1%	20.0%	32.6%	13.0%	14.3%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	28.1%	29.0%	26.5%	30.6%	25.5%	28.9%	24.5%	27.1%	20.6%	24.8%	15.6%	19.4%	12.1%	14.5%
75-79	54.5%	37.7%	56.1%	38.9%	54.6%	37.4%	53.0%	35.8%	45.1%	30.1%	35.7%	23.1%	27.5%	18.4%
80-84	57.1%	66.9%	61.0%	71.3%	59.8%	69.7%	58.6%	68.1%	51.4%	59.2%	41.6%	44.1%	33.4%	33.2%
85-89	81.8%	70.0%	87.2%	72.3%	86.0%	71.4%	84.7%	70.3%	75.9%	64.8%	65.6%	55.3%	54.2%	44.0%
90+	100.0%	82.1%	100.0%	85.9%	100.0%	85.3%	100.0%	84.7%	100.0%	80.0%	100.0%	71.6%	100.0%	60.9%
Subtotal	46.5%	65.2%	47.6%	69.1%	44.2%	66.6%	43.6%	64.8%	39.0%	61.3%	31.5%	50.5%	26.1%	40.4%
Total	60.6%		63.8%		60.8%		59.3%		55.9%		45.6%		36.7%	

Recipients of HCBS as a Portion of NFLOC														
0-64	61.0%	36.8%	61.8%	36.3%	64.9%	40.6%	68.1%	45.0%	73.2%	48.9%	80.0%	67.4%	87.0%	85.7%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	71.9%	71.0%	73.5%	69.4%	74.5%	71.1%	75.5%	72.9%	79.4%	75.2%	84.4%	80.6%	87.9%	85.5%
75-79	45.5%	62.3%	43.9%	61.1%	45.4%	62.6%	47.0%	64.2%	54.9%	69.9%	64.3%	76.9%	72.5%	81.6%
80-84	42.9%	33.1%	39.0%	28.7%	40.2%	30.3%	41.4%	31.9%	48.6%	40.8%	58.4%	55.9%	66.6%	66.8%
85-89	18.2%	30.0%	12.8%	27.7%	14.0%	28.6%	15.3%	29.7%	24.1%	35.2%	34.4%	44.7%	45.8%	56.0%
90+	0.0%	17.9%	0.0%	14.1%	0.0%	14.7%	0.0%	15.3%	0.0%	20.0%	0.0%	28.4%	0.0%	39.1%
Subtotal	53.5%	34.8%	52.4%	30.9%	55.8%	33.4%	56.4%	35.2%	61.0%	38.7%	68.5%	49.5%	73.9%	59.6%
Total	39.4%		36.2%		39.2%		40.7%		44.1%		54.4%		63.3%	

Labor Market Area	Torrington		Town			North Canaan		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	120		120	120	120	120	120	120
Medicaid Portion	80	67.0%	80	80	80	80	80	80
Medicaid Demand	58		64	62	65	56	47	40
Supply Excess/(Deficiency)	22		16	18	16	24	34	40
Licensed Staff								
Total Supply	21		21	21	21	21	21	21
Medicaid Portion	14	67.0%	14	14	14	14	14	14
Medicaid Demand	10		11	11	11	10	8	7
Supply Excess/(Deficiency)	4		3	3	3	4	6	7
CNA Staff								
Total Supply	46		46	46	46	46	46	46
Medicaid Portion	31	67.0%	31	31	31	31	31	31
Medicaid Demand	22		25	24	25	22	18	15
Supply Excess/(Deficiency)	8		6	7	6	9	13	15
Food Service Staff								
Total Supply	13		13	13	13	13	13	13
Medicaid Portion	9	67.0%	9	9	9	9	9	9
Medicaid Demand	6		7	7	7	6	5	4
Supply Excess/(Deficiency)	2		2	2	2	3	4	4
Laundry Service Staff								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	67.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	2
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(1)
Home Health Aides								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	3
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(1)	(1)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)

Labor Market Area **New Haven** Town **North Haven**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Montowese Health & Rehab. Ctr., Inc.	FP - Corp	120	112	93.3%	100.0%	0.0%	6.0	7.4	28.1	39.1	9.7	0.4	50.1%	15.0%	3.4%	31.4%
Total		120	112	93.3%	100.0%	0.0%			28.1	39.1	9.7	0.4	50.1%	15.0%	3.4%	31.4%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	9,505	9,796	9,409	9,746	9,257	9,704	8,994	9,568
65-69	579	673	714	837	786	845	930	973
70-74	498	566	541	641	665	794	731	802
75-79	383	519	452	532	490	599	596	738
80-84	334	446	314	460	368	471	399	528
85-89	174	346	228	335	215	344	250	352
90 +	96	178	114	256	144	283	149	297
Subtotal	11,569	12,524	11,772	12,807	11,925	13,040	12,049	13,258
Total	24,093		24,579		24,965		25,307	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Wallingford	4	76
Hamden	4	66
New Haven	5	65
Meriden	8	60
Guilford	2	32
Cheshire	2	28
West Haven	2	21
East Haven	2	14
Madison	2	13
Naugatuck	2	12

Labor Market Area	New Haven	Town	North Haven
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	110	74	109	73	107	73	104	72	109	73	107	73	104	72
65-69	11	11	13	14	14	14	17	16	13	14	14	14	17	16
70-74	4	10	4	11	5	14	6	14	4	11	5	14	6	14
75-79	3	12	3	13	4	14	4	18	3	13	4	14	4	18
80-84	11	19	10	20	12	20	13	23	10	20	12	20	13	23
85-89	3	18	4	18	4	18	4	19	4	18	4	18	4	19
90+	3	15	4	22	5	25	5	26	4	22	5	25	5	26
Subtotal	144	160	147	171	151	178	153	187	147	171	151	178	153	187
Total	304		318		329		340		318		329		340	

Nursing Facility Level of Care (NFLOC)														
0-64	56	29	55	28	54	28	53	28	55	28	54	28	53	28
65-69	3	4	4	5	5	5	5	6	4	5	5	5	5	6
70-74	2	2	2	2	3	3	3	3	2	2	3	3	3	3
75-79	2	4	2	4	3	4	3	5	2	4	3	4	3	5
80-84	2	10	2	10	2	10	2	11	2	10	2	10	2	11
85-89	2	13	3	13	2	13	3	14	3	13	2	13	3	14
90+	0	13	0	18	1	20	1	21	0	18	1	20	1	21
Subtotal	67	74	68	80	69	84	70	88	68	80	69	84	70	88
Total	141		149		153		157		149		153		157	

NFLOC - Nursing Facility (NF)														
0-64	1	1	1	1	1	1	0	1	0	1	0	1	0	0
65-69	2	0	3	0	3	0	3	0	2	0	2	0	1	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	2	0	2	0	2	0	2	0	2	0	1	0	1
85-89	2	1	2	1	2	1	2	1	2	1	2	1	2	1
90+	0	1	0	2	0	2	0	2	0	2	0	2	0	1
Subtotal	5	6	6	7	7	7	7	7	5	6	4	5	4	4
Total	11		13		13		14		11		9		8	

NFLOC - Home and Community Based Services (HCBS)														
0-64	55	27	54	27	54	27	52	27	55	27	54	28	52	28
65-69	1	4	1	5	2	5	2	5	2	5	3	5	4	6
70-74	2	2	2	2	3	3	3	3	2	2	3	3	3	3
75-79	2	4	2	4	2	4	3	5	2	4	2	4	3	5
80-84	2	8	1	8	2	8	2	9	1	8	2	9	2	10
85-89	0	12	0	12	0	12	0	12	0	12	1	12	1	13
90+	0	12	0	16	0	18	0	19	0	17	0	19	0	20
Subtotal	62	68	62	74	62	77	62	81	63	75	64	79	66	84
Total	130		135		139		143		138		143		150	

Labor Market Area	New Haven	Town	North Haven
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.2%	0.8%	1.2%	0.8%	1.2%	0.8%	1.2%	0.8%	1.2%	0.8%	1.2%	0.8%	1.2%	0.8%
65-69	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%
70-74	0.8%	1.7%	0.8%	1.7%	0.8%	1.7%	0.8%	1.7%	0.8%	1.7%	0.8%	1.7%	0.8%	1.7%
75-79	0.7%	2.4%	0.7%	2.4%	0.7%	2.4%	0.7%	2.4%	0.7%	2.4%	0.7%	2.4%	0.7%	2.4%
80-84	3.2%	4.3%	3.2%	4.3%	3.2%	4.3%	3.2%	4.3%	3.2%	4.3%	3.2%	4.3%	3.2%	4.3%
85-89	1.7%	5.3%	1.7%	5.3%	1.7%	5.3%	1.7%	5.3%	1.7%	5.3%	1.7%	5.3%	1.7%	5.3%
90+	3.5%	8.7%	3.5%	8.7%	3.5%	8.7%	3.5%	8.7%	3.5%	8.7%	3.5%	8.7%	3.5%	8.7%
Subtotal	1.2%	1.3%	1.3%	1.3%	1.3%	1.4%	1.3%	1.4%	1.3%	1.3%	1.3%	1.4%	1.3%	1.4%
Total	1.3%		1.3%		1.3%		1.3%		1.3%		1.3%		1.3%	

NFLOC as Portion of ABD														
0-64	50.4%	38.6%	50.4%	38.6%	50.4%	38.6%	50.4%	38.6%	50.4%	38.6%	50.4%	38.6%	50.4%	38.6%
65-69	31.7%	35.8%	31.7%	35.8%	31.7%	35.8%	31.7%	35.8%	31.7%	35.8%	31.7%	35.8%	31.7%	35.8%
70-74	56.5%	19.8%	56.5%	19.8%	56.5%	19.8%	56.5%	19.8%	56.5%	19.8%	56.5%	19.8%	56.5%	19.8%
75-79	70.6%	29.5%	70.6%	29.5%	70.6%	29.5%	70.6%	29.5%	70.6%	29.5%	70.6%	29.5%	70.6%	29.5%
80-84	15.7%	49.8%	15.7%	49.8%	15.7%	49.8%	15.7%	49.8%	15.7%	49.8%	15.7%	49.8%	15.7%	49.8%
85-89	63.9%	73.5%	63.9%	73.5%	63.9%	73.5%	63.9%	73.5%	63.9%	73.5%	63.9%	73.5%	63.9%	73.5%
90+	12.5%	82.2%	12.5%	82.2%	12.5%	82.2%	12.5%	82.2%	12.5%	82.2%	12.5%	82.2%	12.5%	82.2%
Subtotal	46.5%	46.1%	46.4%	47.1%	45.7%	47.1%	45.4%	47.0%	46.4%	47.1%	45.7%	47.1%	45.4%	47.0%
Total	46.3%		46.8%		46.5%		46.3%		46.8%		46.5%		46.3%	

Recipients of NF as a Portion of NFLOC														
0-64	1.1%	3.8%	1.0%	3.8%	0.9%	3.6%	0.9%	3.3%	0.7%	3.1%	0.5%	2.0%	0.3%	0.9%
65-69	57.5%	6.3%	64.0%	6.2%	61.9%	5.9%	59.7%	5.5%	49.6%	4.4%	36.8%	3.2%	23.4%	2.2%
70-74	11.5%	0.0%	10.9%	0.0%	10.5%	0.0%	10.1%	0.0%	8.5%	0.0%	6.4%	0.0%	5.0%	0.0%
75-79	8.3%	4.5%	8.6%	4.7%	8.3%	4.5%	8.1%	4.3%	6.9%	3.6%	5.5%	2.8%	4.2%	2.2%
80-84	10.0%	19.1%	10.7%	20.4%	10.5%	20.0%	10.3%	19.5%	9.0%	16.9%	7.3%	12.6%	5.9%	9.5%
85-89	87.0%	10.6%	92.7%	10.9%	91.4%	10.8%	90.0%	10.6%	80.6%	9.8%	69.7%	8.3%	57.6%	6.6%
90+	60.0%	9.2%	64.7%	9.6%	64.2%	9.6%	63.6%	9.5%	59.0%	9.0%	53.3%	8.0%	48.2%	6.8%
Subtotal	7.5%	8.0%	9.5%	8.4%	9.6%	8.2%	10.5%	8.1%	7.7%	7.2%	6.4%	5.8%	5.4%	4.5%
Total	7.8%		8.9%		8.8%		9.2%		7.4%		6.1%		4.9%	

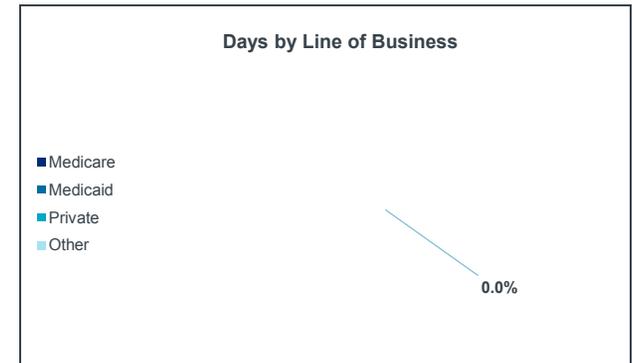
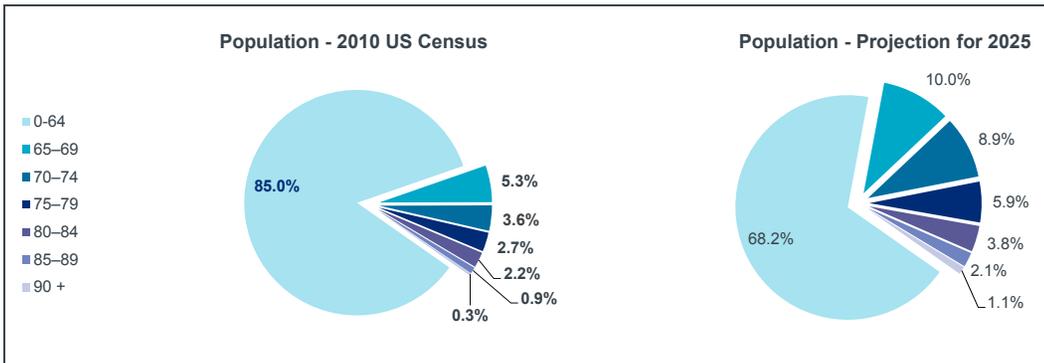
Recipients of HCBS as a Portion of NFLOC														
0-64	98.9%	96.2%	99.0%	96.2%	99.1%	96.4%	99.1%	96.7%	99.3%	96.9%	99.5%	98.0%	99.7%	99.1%
65-69	42.5%	93.8%	36.0%	93.8%	38.1%	94.1%	40.3%	94.5%	50.4%	95.6%	63.2%	96.8%	76.6%	97.8%
70-74	88.5%	100.0%	89.1%	100.0%	89.5%	100.0%	89.9%	100.0%	91.5%	100.0%	93.6%	100.0%	95.0%	100.0%
75-79	91.7%	95.5%	91.4%	95.3%	91.7%	95.5%	91.9%	95.7%	93.1%	96.4%	94.5%	97.2%	95.8%	97.8%
80-84	90.0%	80.9%	89.3%	79.6%	89.5%	80.0%	89.7%	80.5%	91.0%	83.1%	92.7%	87.4%	94.1%	90.5%
85-89	13.0%	89.4%	7.3%	89.1%	8.6%	89.2%	10.0%	89.4%	19.4%	90.2%	30.3%	91.7%	42.4%	93.4%
90+	40.0%	90.8%	35.3%	90.4%	35.8%	90.4%	36.4%	90.5%	41.0%	91.0%	46.7%	92.0%	51.8%	93.2%
Subtotal	92.5%	92.0%	90.5%	91.6%	90.4%	91.8%	89.5%	91.9%	92.3%	92.8%	93.6%	94.2%	94.6%	95.5%
Total	92.2%		91.1%		91.2%		90.8%		92.6%		93.9%		95.1%	

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Labor Market Area	New Haven		Town			North Haven		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	120		120	120	120	120	120	120
Medicaid Portion	18	15.0%	18	18	18	18	18	18
Medicaid Demand	11		13	13	14	11	9	8
Supply Excess/(Deficiency)	7		5	5	4	7	9	10
Licensed Staff								
Total Supply	28		28	28	28	28	28	28
Medicaid Portion	4	15.0%	4	4	4	4	4	4
Medicaid Demand	3		3	3	3	3	2	2
Supply Excess/(Deficiency)	2		1	1	1	2	2	2
CNA Staff								
Total Supply	39		39	39	39	39	39	39
Medicaid Portion	6	15.0%	6	6	6	6	6	6
Medicaid Demand	4		4	4	5	4	3	2
Supply Excess/(Deficiency)	2		2	1	1	2	3	3
Food Service Staff								
Total Supply	10		10	10	10	10	10	10
Medicaid Portion	1	15.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	1		0	0	0	1	1	1
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	15.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	13		13	13	13	13	13	13
Medicaid Portion	13	100.0%	13	13	13	13	13	13
Medicaid Demand	13		14	14	15	14	15	15
Supply Excess/(Deficiency)	0		(1)	(1)	(1)	(1)	(1)	(2)
Home Health Aides								
Total Supply	6		6	6	6	6	6	6
Medicaid Portion	6	100.0%	6	6	6	6	6	6
Medicaid Demand	6		7	7	7	7	7	7
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(1)	(1)
Adult Day Care Staff								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Norwich-New London** Town **North Stonington**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	2,300	2,201	2,216	2,084	2,015	1,906	1,809	1,700
65-69	158	122	168	189	261	234	263	253
70-74	86	105	150	111	159	174	243	216
75-79	62	81	77	100	132	106	140	162
80-84	52	65	48	71	60	87	102	91
85-89	24	25	37	49	34	53	42	65
90+	5	11	12	16	19	30	20	37
Subtotal	2,687	2,610	2,708	2,620	2,680	2,590	2,619	2,524
Total	5,297		5,328		5,270		5,143	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Old Saybrook	2	37
New London	3	26
Waterford	3	24
Groton	2	24
Mystic	3	20
Norwich	1	18
Uncasville	1	7
Plainfield	2	6
Essex	1	5
Norwichtown	1	3

Labor Market Area	Norwich-New London	Town	North Stonington
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	15	18	14	17	13	16	12	14	14	17	13	16	12	14
65-69	1	3	1	5	2	6	2	6	1	5	2	6	2	6
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	2	0	2	0	4	0	4	0	2	0	4	0	4	0
80-84	2	1	2	1	2	1	4	1	2	1	2	1	4	1
85-89	0	1	0	2	0	2	0	3	0	2	0	2	0	3
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	20	23	20	25	21	25	22	24	20	25	21	25	22	24
Total	43		44		46		46		44		46		46	

Nursing Facility Level of Care (NFLOC)														
0-64	6	6	6	6	5	6	5	5	6	6	5	6	5	5
65-69	1	0	1	0	2	0	2	0	1	0	2	0	2	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	1	0	1	0	1	0	2	0	1	0	1	0	2	0
80-84	1	1	1	1	1	1	2	1	1	1	1	1	2	1
85-89	0	1	0	1	0	2	0	2	0	1	0	2	0	2
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	9	8	9	9	10	8	10	8	9	9	10	8	10	8
Total	17		17		18		18		17		18		18	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	6	6	6	6	5	5	5	5	6	6	5	5	5	5
65-69	1	0	1	0	2	0	2	0	1	0	2	0	2	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	1	0	1	0	1	0	2	0	1	0	1	0	2	0
80-84	1	1	1	1	1	1	2	1	1	1	1	1	2	1
85-89	0	1	0	1	0	2	0	2	0	1	0	2	0	2
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	9	8	9	8	10	8	10	8	9	9	10	8	10	8
Total	17		17		18		18		17		18		18	

Labor Market Area	Norwich-New London	Town	North Stonington
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%
65-69	0.8%	2.4%	0.8%	2.4%	0.8%	2.4%	0.8%	2.4%	0.8%	2.4%	0.8%	2.4%	0.8%	2.4%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%
80-84	4.0%	1.5%	4.0%	1.5%	4.0%	1.5%	4.0%	1.5%	4.0%	1.5%	4.0%	1.5%	4.0%	1.5%
85-89	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.7%	0.9%	0.7%	0.9%	0.8%	1.0%	0.8%	0.9%	0.7%	0.9%	0.8%	1.0%	0.8%	0.9%
Total	0.8%		0.8%		0.9%		0.9%		0.8%		0.9%		0.9%	

NFLOC as Portion of ABD														
0-64	40.6%	35.6%	40.6%	35.6%	40.6%	35.6%	40.6%	35.6%	40.6%	35.6%	40.6%	35.6%	40.6%	35.6%
65-69	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%
80-84	52.0%	100.0%	52.0%	100.0%	52.0%	100.0%	52.0%	100.0%	52.0%	100.0%	52.0%	100.0%	52.0%	100.0%
85-89	0.0%	75.0%	0.0%	75.0%	0.0%	75.0%	0.0%	75.0%	0.0%	75.0%	0.0%	75.0%	0.0%	75.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	44.2%	35.6%	44.3%	35.1%	45.6%	34.4%	46.4%	34.7%	44.3%	35.1%	45.6%	34.4%	46.4%	34.7%
Total	39.6%		39.2%		39.6%		40.2%		39.2%		39.6%		40.2%	

Recipients of NF as a Portion of NFLOC														
0-64	2.7%	2.6%	2.7%	2.6%	2.5%	2.4%	2.2%	2.3%	1.9%	2.1%	1.4%	1.3%	0.9%	0.6%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	1.9%	2.0%	1.8%	1.8%	1.4%	1.6%	1.1%	1.3%	1.3%	1.5%	0.8%	0.9%	0.4%	0.4%
Total	2.0%		1.8%		1.5%		1.2%		1.4%		0.8%		0.4%	

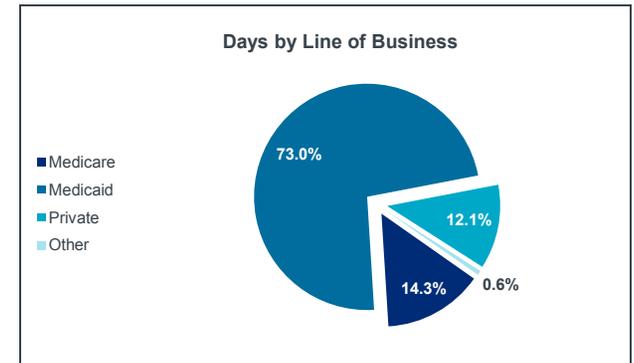
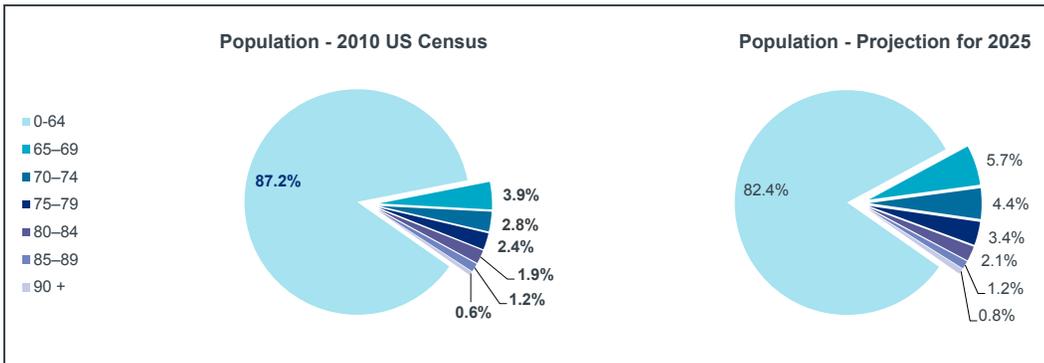
Recipients of HCBS as a Portion of NFLOC														
0-64	97.3%	97.4%	97.3%	97.4%	97.5%	97.6%	97.8%	97.7%	98.1%	97.9%	98.6%	98.7%	99.1%	99.4%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	98.1%	98.0%	98.2%	98.2%	98.6%	98.4%	98.9%	98.7%	98.7%	98.5%	99.2%	99.1%	99.6%	99.6%
Total	98.0%		98.2%		98.5%		98.8%		98.6%		99.2%		99.6%	

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Labor Market Area	Norwich-New London		Town			North Stonington		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Home Health Aides								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Norwalk**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Aurora Senior Living of Norwalk, LLC	NP - Corp	150	147	98.0%	100.0%	0.0%	6.9	7.6	29.7	37.3	1.3	2.3	19.2%	72.9%	7.2%	0.8%
Cassena Care at Norwalk	FP - Corp	150	109	72.7%	100.0%	0.0%	7.1	7.4	24.5	54.9	10.5	0.0	9.6%	87.8%	1.4%	1.2%
Notre Dame Conv. Home, Inc.	NP - Church Rel	60	59	98.3%	100.0%	0.0%	4.0	5.9	11.8	20.4	7.2	0.0	5.5%	63.8%	30.7%	0.0%
Total		360	315	87.5%	100.0%	0.0%			66.0	112.6	19.0	2.3	14.3%	73.0%	12.1%	0.6%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	37,400	37,250	37,624	37,382	37,610	37,363	37,056	36,790
65-69	1,523	1,833	1,893	2,269	2,103	2,409	2,395	2,731
70-74	1,033	1,366	1,240	1,634	1,570	2,046	1,756	2,178
75-79	843	1,186	821	1,133	1,003	1,372	1,293	1,738
80-84	665	968	646	951	628	908	782	1,110
85-89	365	668	409	693	397	680	385	652
90 +	148	355	204	430	241	467	248	477
Subtotal	41,977	43,626	42,837	44,492	43,552	45,245	43,915	45,676
Total	85,603		87,329		88,797		89,591	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Fairfield	4	61
Greenwich	3	59
Stamford	5	38
Norwalk	3	33
Trumbull	2	19
Wilton	2	19
Westport	1	12
Ridgefield	1	12
Southport	1	4

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Norwalk
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	449	471	451	472	451	472	445	465	451	472	451	472	445	465
65-69	79	134	99	165	109	176	125	199	99	165	109	176	125	199
70-74	61	127	73	152	92	190	103	202	73	152	92	190	103	202
75-79	51	122	50	116	61	141	79	179	50	116	61	141	79	179
80-84	43	119	41	117	40	112	50	137	41	117	40	112	50	137
85-89	26	94	29	97	28	96	27	92	29	97	28	96	27	92
90+	12	76	17	93	20	101	21	103	17	93	20	101	21	103
Subtotal	721	1,143	760	1,213	802	1,287	849	1,376	760	1,213	802	1,287	849	1,376
Total	1,863		1,973		2,089		2,225		1,973		2,089		2,225	

Nursing Facility Level of Care (NFLOC)														
0-64	95	80	96	81	96	80	94	79	96	81	96	80	94	79
65-69	23	31	28	39	32	41	36	46	28	39	32	41	36	46
70-74	21	35	25	42	32	53	35	56	25	42	32	53	35	56
75-79	23	45	23	43	28	52	36	66	23	43	28	52	36	66
80-84	17	62	16	61	16	58	20	71	16	61	16	58	20	71
85-89	13	66	14	69	14	68	13	65	14	69	14	68	13	65
90+	10	61	13	74	16	81	16	82	13	74	16	81	16	82
Subtotal	201	381	216	408	232	432	251	466	216	408	232	432	251	466
Total	582		623		664		716		623		664		716	

NFLOC - Nursing Facility (NF)														
0-64	29	22	29	23	26	21	24	19	20	18	15	12	10	5
65-69	9	12	12	15	13	14	14	15	9	10	8	8	6	6
70-74	11	11	12	14	15	17	16	17	9	12	9	11	8	9
75-79	7	14	7	14	8	16	10	20	6	11	5	10	5	10
80-84	6	27	6	28	6	26	7	31	5	23	4	17	4	15
85-89	4	26	5	28	5	27	4	25	4	25	4	21	3	16
90+	3	38	5	48	6	52	6	53	4	45	5	44	4	38
Subtotal	69	151	76	170	79	174	81	181	58	144	49	122	40	100
Total	219		245		253		262		202		172		139	

NFLOC - Home and Community Based Services (HCBS)														
0-64	66	58	67	58	69	59	71	60	75	62	81	69	85	74
65-69	14	19	16	24	19	26	22	31	19	28	24	33	30	40
70-74	10	24	13	28	17	36	19	40	16	31	23	42	27	47
75-79	17	31	16	29	20	35	26	46	17	32	23	42	31	55
80-84	11	35	10	32	10	31	13	39	11	37	12	41	16	55
85-89	9	41	9	41	9	41	9	39	10	44	10	47	10	49
90+	6	23	9	26	10	28	10	29	9	29	11	37	12	44
Subtotal	132	230	140	238	153	258	169	285	157	264	182	310	211	366
Total	363		378		412		454		421		493		577	

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Norwalk
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%
65-69	5.2%	7.3%	5.2%	7.3%	5.2%	7.3%	5.2%	7.3%	5.2%	7.3%	5.2%	7.3%	5.2%	7.3%
70-74	5.9%	9.3%	5.9%	9.3%	5.9%	9.3%	5.9%	9.3%	5.9%	9.3%	5.9%	9.3%	5.9%	9.3%
75-79	6.1%	10.3%	6.1%	10.3%	6.1%	10.3%	6.1%	10.3%	6.1%	10.3%	6.1%	10.3%	6.1%	10.3%
80-84	6.4%	12.3%	6.4%	12.3%	6.4%	12.3%	6.4%	12.3%	6.4%	12.3%	6.4%	12.3%	6.4%	12.3%
85-89	7.1%	14.1%	7.1%	14.1%	7.1%	14.1%	7.1%	14.1%	7.1%	14.1%	7.1%	14.1%	7.1%	14.1%
90+	8.3%	21.5%	8.3%	21.5%	8.3%	21.5%	8.3%	21.5%	8.3%	21.5%	8.3%	21.5%	8.3%	21.5%
Subtotal	1.7%	2.6%	1.8%	2.7%	1.8%	2.8%	1.9%	3.0%	1.8%	2.7%	1.8%	2.8%	1.9%	3.0%
Total	2.2%		2.3%		2.4%		2.5%		2.3%		2.4%		2.5%	

NFLOC as Portion of ABD														
0-64	21.2%	17.1%	21.2%	17.1%	21.2%	17.1%	21.2%	17.1%	21.2%	17.1%	21.2%	17.1%	21.2%	17.1%
65-69	28.9%	23.3%	28.9%	23.3%	28.9%	23.3%	28.9%	23.3%	28.9%	23.3%	28.9%	23.3%	28.9%	23.3%
70-74	34.3%	27.9%	34.3%	27.9%	34.3%	27.9%	34.3%	27.9%	34.3%	27.9%	34.3%	27.9%	34.3%	27.9%
75-79	45.6%	36.8%	45.6%	36.8%	45.6%	36.8%	45.6%	36.8%	45.6%	36.8%	45.6%	36.8%	45.6%	36.8%
80-84	39.8%	51.6%	39.8%	51.6%	39.8%	51.6%	39.8%	51.6%	39.8%	51.6%	39.8%	51.6%	39.8%	51.6%
85-89	48.6%	70.6%	48.6%	70.6%	48.6%	70.6%	48.6%	70.6%	48.6%	70.6%	48.6%	70.6%	48.6%	70.6%
90+	77.7%	80.2%	77.7%	80.2%	77.7%	80.2%	77.7%	80.2%	77.7%	80.2%	77.7%	80.2%	77.7%	80.2%
Subtotal	27.9%	33.3%	28.4%	33.6%	28.9%	33.6%	29.5%	33.8%	28.4%	33.6%	28.9%	33.6%	29.5%	33.8%
Total	31.2%		31.6%		31.8%		32.2%		31.6%		31.8%		32.2%	

Recipients of NF as a Portion of NFLOC														
0-64	30.6%	27.7%	30.0%	28.0%	27.5%	26.1%	25.1%	24.1%	21.0%	22.4%	15.7%	14.3%	10.2%	6.3%
65-69	38.5%	37.7%	42.9%	37.7%	41.5%	35.3%	40.0%	33.0%	33.3%	26.4%	24.6%	19.1%	15.7%	13.5%
70-74	51.4%	32.0%	48.5%	33.8%	46.7%	31.8%	44.9%	29.8%	37.7%	27.3%	28.6%	21.4%	22.2%	16.0%
75-79	29.2%	32.0%	30.0%	33.0%	29.2%	31.7%	28.4%	30.4%	24.1%	25.6%	19.1%	19.6%	14.7%	15.6%
80-84	36.0%	43.7%	38.4%	46.6%	37.6%	45.6%	36.9%	44.5%	32.3%	38.7%	26.2%	28.8%	21.0%	21.7%
85-89	32.5%	38.9%	34.6%	40.3%	34.1%	39.7%	33.6%	39.1%	30.1%	36.0%	26.0%	30.8%	21.5%	24.5%
90+	33.0%	62.2%	35.6%	65.1%	35.3%	64.7%	35.0%	64.2%	32.5%	60.6%	29.4%	54.3%	26.5%	46.2%
Subtotal	34.2%	39.5%	35.1%	41.6%	33.9%	40.3%	32.5%	38.8%	27.0%	35.3%	21.3%	28.2%	15.8%	21.4%
Total	37.7%		39.4%		38.0%		36.6%		32.4%		25.8%		19.5%	

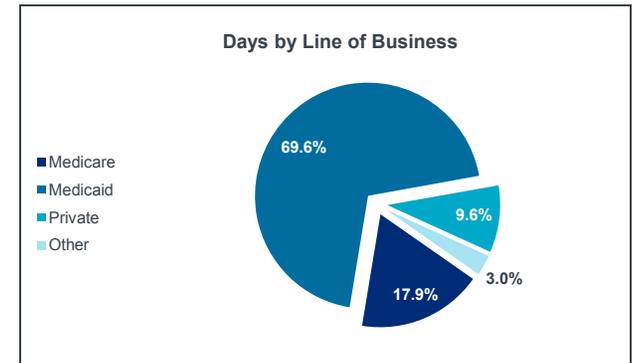
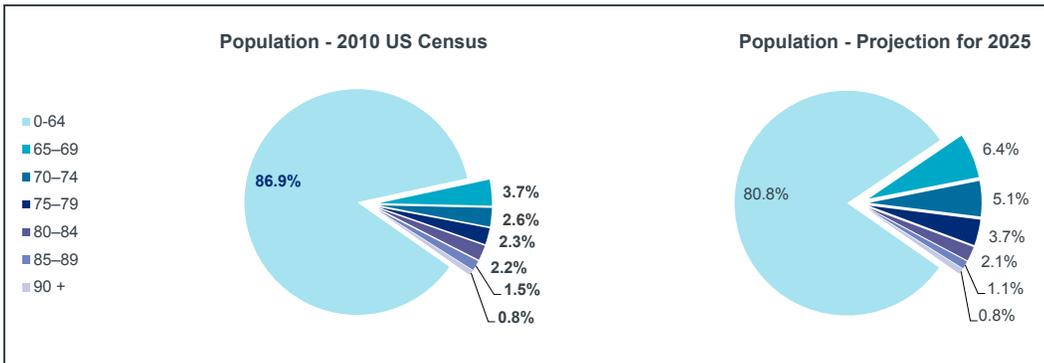
Recipients of HCBS as a Portion of NFLOC														
0-64	69.4%	72.3%	70.0%	72.0%	72.5%	73.9%	74.9%	75.9%	79.0%	77.6%	84.3%	85.7%	89.8%	93.7%
65-69	61.5%	62.3%	57.1%	62.3%	58.5%	64.7%	60.0%	67.0%	66.7%	73.6%	75.4%	80.9%	84.3%	86.5%
70-74	48.6%	68.0%	51.5%	66.2%	53.3%	68.2%	55.1%	70.2%	62.3%	72.7%	71.4%	78.6%	77.8%	84.0%
75-79	70.8%	68.0%	70.0%	67.0%	70.8%	68.3%	71.6%	69.6%	75.9%	74.4%	80.9%	80.4%	85.3%	84.4%
80-84	64.0%	56.3%	61.6%	53.4%	62.4%	54.4%	63.1%	55.5%	67.7%	61.3%	73.8%	71.2%	79.0%	78.3%
85-89	67.5%	61.1%	65.4%	59.7%	65.9%	60.3%	66.4%	60.9%	69.9%	64.0%	74.0%	69.2%	78.5%	75.5%
90+	67.0%	37.8%	64.4%	34.9%	64.7%	35.3%	65.0%	35.8%	67.5%	39.4%	70.6%	45.7%	73.5%	53.8%
Subtotal	65.8%	60.5%	64.9%	58.4%	66.1%	59.7%	67.5%	61.2%	73.0%	64.7%	78.7%	71.8%	84.2%	78.6%
Total	62.3%		60.6%		62.0%		63.4%		67.6%		74.2%		80.5%	

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Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Norwalk		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	360		360	360	360	360	360	360	360
Medicaid Portion	263	73.0%	263	263	263	263	263	263	263
Medicaid Demand	219		245	253	262	202	172	139	139
Supply Excess/(Deficiency)	43		17	10	0	60	91	123	123
Licensed Staff									
Total Supply	66		66	66	66	66	66	66	66
Medicaid Portion	48	73.0%	48	48	48	48	48	48	48
Medicaid Demand	40		45	46	48	37	31	26	26
Supply Excess/(Deficiency)	8		3	2	0	11	17	23	23
CNA Staff									
Total Supply	113		113	113	113	113	113	113	113
Medicaid Portion	82	73.0%	82	82	82	82	82	82	82
Medicaid Demand	69		77	79	82	63	54	44	44
Supply Excess/(Deficiency)	14		5	3	0	19	29	39	39
Food Service Staff									
Total Supply	19		19	19	19	19	19	19	19
Medicaid Portion	14	73.0%	14	14	14	14	14	14	14
Medicaid Demand	12		13	13	14	11	9	7	7
Supply Excess/(Deficiency)	2		1	1	0	3	5	6	6
Laundry Service Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	73.0%	2	2	2	2	2	2	2
Medicaid Demand	1		2	2	2	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	0	0	1	1	1
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	44		44	44	44	44	44	44	44
Medicaid Portion	44	100.0%	44	44	44	44	44	44	44
Medicaid Demand	44		46	50	55	51	60	70	70
Supply Excess/(Deficiency)	0		(2)	(6)	(11)	(7)	(16)	(26)	(26)
Home Health Aides									
Total Supply	65		65	65	65	65	65	65	65
Medicaid Portion	65	100.0%	65	65	65	65	65	65	65
Medicaid Demand	65		68	74	82	76	89	104	104
Supply Excess/(Deficiency)	0		(3)	(9)	(16)	(10)	(23)	(38)	(38)
Adult Day Care Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	3	3	3
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(1)	(1)

Labor Market Area **Norwich-New London** Town **Norwich**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Norwichtown Rehab. & Care Center	FP - Corp	120	109	90.8%	100.0%	0.0%	5.1	7.2	19.3	32.9	8.5	4.7	25.0%	60.1%	9.4%	5.5%
Regency Heights of Norwich, LLC	FP - Corp	114	89	78.1%	100.0%	0.0%	7.0	8.0	16.2	27.1	8.1	0.9	9.7%	80.5%	9.8%	0.0%
Total		234	198	84.6%	100.0%	0.0%			35.5	60.0	16.7	5.6	17.9%	69.6%	9.6%	3.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	17,492	17,704	18,196	18,361	18,762	18,842	19,098	19,110
65-69	716	789	1,056	1,112	1,252	1,344	1,463	1,544
70-74	434	639	648	744	960	1,047	1,140	1,263
75-79	408	536	364	577	550	672	821	945
80-84	291	583	315	439	283	474	429	555
85-89	183	409	184	427	198	324	179	350
90 +	73	236	97	290	105	319	112	280
Subtotal	19,597	20,896	20,860	21,950	22,110	23,022	23,242	24,047
Total	40,493		42,810		45,132		47,289	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Willimantic	1	37
Colchester	2	29
New London	3	26
Waterford	3	24
Groton	2	24
Norwich	1	18
Windham	2	16
Niantic	1	12
Uncasville	1	7
Plainfield	2	6

Labor Market Area	Norwich-New London	Town	Norwich
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	577	655	600	679	619	697	630	707	600	679	619	697	630	707
65-69	60	100	89	140	105	169	123	195	89	140	105	169	123	195
70-74	39	87	59	102	87	143	103	173	59	102	87	143	103	173
75-79	31	60	28	64	42	75	62	105	28	64	42	75	62	105
80-84	23	55	24	41	22	45	33	52	24	41	22	45	33	52
85-89	12	45	12	47	13	36	12	39	12	47	13	36	12	39
90+	8	55	11	68	12	74	13	65	11	68	12	74	13	65
Subtotal	750	1,057	823	1,142	900	1,240	976	1,336	823	1,142	900	1,240	976	1,336
Total	1,807		1,965		2,139		2,312		1,965		2,139		2,312	

Nursing Facility Level of Care (NFLOC)														
0-64	129	84	134	87	138	90	140	91	134	87	138	90	140	91
65-69	22	34	32	48	38	58	44	67	32	48	38	58	44	67
70-74	12	36	19	42	27	59	33	71	19	42	27	59	33	71
75-79	17	29	15	31	23	36	34	51	15	31	23	36	34	51
80-84	12	33	13	25	11	27	17	31	13	25	11	27	17	31
85-89	6	38	6	40	7	30	6	33	6	40	7	30	6	33
90+	7	46	10	56	10	62	11	54	10	56	10	62	11	54
Subtotal	205	300	228	329	255	361	286	397	228	329	255	361	286	397
Total	504		557		616		683		557		616		683	

NFLOC - Nursing Facility (NF)														
0-64	13	8	13	9	12	8	11	8	9	7	7	5	5	2
65-69	6	7	9	10	11	12	12	13	7	7	6	6	5	5
70-74	2	8	3	10	5	14	6	16	3	8	3	9	3	8
75-79	8	7	7	8	10	8	15	11	6	6	7	5	8	6
80-84	5	14	6	11	5	12	8	13	5	9	4	7	5	6
85-89	3	23	3	25	4	18	3	20	3	22	3	14	2	12
90+	4	31	6	39	7	43	7	37	6	37	5	36	5	27
Subtotal	41	98	48	112	54	115	62	117	38	96	35	83	32	67
Total	139		160		169		180		134		118		99	

NFLOC - Home and Community Based Services (HCBS)														
0-64	116	76	121	78	126	81	129	83	125	80	131	85	136	89
65-69	16	27	23	38	27	46	32	54	25	41	31	52	39	61
70-74	10	28	15	31	23	45	27	55	16	33	24	50	30	63
75-79	9	22	8	23	12	28	19	39	9	25	16	31	26	45
80-84	7	19	7	14	6	15	9	18	8	16	8	19	13	25
85-89	3	15	3	15	3	12	3	13	3	18	4	16	4	20
90+	3	15	4	17	4	19	4	17	4	20	5	26	6	28
Subtotal	163	202	179	217	201	246	223	280	189	233	219	278	254	330
Total	365		397		447		503		422		498		584	

Labor Market Area	Norwich-New London	Town	Norwich
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	3.3%	3.7%	3.3%	3.7%	3.3%	3.7%	3.3%	3.7%	3.3%	3.7%	3.3%	3.7%	3.3%	3.7%
65-69	8.4%	12.6%	8.4%	12.6%	8.4%	12.6%	8.4%	12.6%	8.4%	12.6%	8.4%	12.6%	8.4%	12.6%
70-74	9.0%	13.7%	9.0%	13.7%	9.0%	13.7%	9.0%	13.7%	9.0%	13.7%	9.0%	13.7%	9.0%	13.7%
75-79	7.6%	11.1%	7.6%	11.1%	7.6%	11.1%	7.6%	11.1%	7.6%	11.1%	7.6%	11.1%	7.6%	11.1%
80-84	7.7%	9.4%	7.7%	9.4%	7.7%	9.4%	7.7%	9.4%	7.7%	9.4%	7.7%	9.4%	7.7%	9.4%
85-89	6.6%	11.1%	6.6%	11.1%	6.6%	11.1%	6.6%	11.1%	6.6%	11.1%	6.6%	11.1%	6.6%	11.1%
90+	11.3%	23.3%	11.3%	23.3%	11.3%	23.3%	11.3%	23.3%	11.3%	23.3%	11.3%	23.3%	11.3%	23.3%
Subtotal	3.8%	5.1%	3.9%	5.2%	4.1%	5.4%	4.2%	5.6%	3.9%	5.2%	4.1%	5.4%	4.2%	5.6%
Total	4.5%		4.6%		4.7%		4.9%		4.6%		4.7%		4.9%	

NFLOC as Portion of ABD														
0-64	22.3%	12.8%	22.3%	12.8%	22.3%	12.8%	22.3%	12.8%	22.3%	12.8%	22.3%	12.8%	22.3%	12.8%
65-69	35.8%	34.2%	35.8%	34.2%	35.8%	34.2%	35.8%	34.2%	35.8%	34.2%	35.8%	34.2%	35.8%	34.2%
70-74	31.6%	41.1%	31.6%	41.1%	31.6%	41.1%	31.6%	41.1%	31.6%	41.1%	31.6%	41.1%	31.6%	41.1%
75-79	54.3%	48.1%	54.3%	48.1%	54.3%	48.1%	54.3%	48.1%	54.3%	48.1%	54.3%	48.1%	54.3%	48.1%
80-84	52.2%	59.8%	52.2%	59.8%	52.2%	59.8%	52.2%	59.8%	52.2%	59.8%	52.2%	59.8%	52.2%	59.8%
85-89	53.5%	83.9%	53.5%	83.9%	53.5%	83.9%	53.5%	83.9%	53.5%	83.9%	53.5%	83.9%	53.5%	83.9%
90+	87.9%	83.3%	87.9%	83.3%	87.9%	83.3%	87.9%	83.3%	87.9%	83.3%	87.9%	83.3%	87.9%	83.3%
Subtotal	27.3%	28.4%	27.7%	28.8%	28.3%	29.1%	29.3%	29.7%	27.7%	28.8%	28.3%	29.1%	29.3%	29.7%
Total	27.9%		28.3%		28.8%		29.5%		28.3%		28.8%		29.5%	

Recipients of NF as a Portion of NFLOC														
0-64	9.9%	10.0%	9.7%	10.1%	8.9%	9.4%	8.1%	8.7%	6.8%	8.1%	5.1%	5.2%	3.3%	2.3%
65-69	26.3%	21.6%	29.2%	21.5%	28.3%	20.2%	27.3%	18.9%	22.6%	15.1%	16.8%	10.9%	10.7%	7.7%
70-74	19.5%	23.4%	18.4%	24.7%	17.7%	23.3%	17.0%	21.8%	14.3%	20.0%	10.8%	15.7%	8.4%	11.7%
75-79	46.0%	23.5%	47.4%	24.3%	46.1%	23.3%	44.8%	22.3%	38.1%	18.8%	30.1%	14.4%	23.2%	11.5%
80-84	44.7%	41.5%	47.7%	44.3%	46.8%	43.3%	45.8%	42.3%	40.2%	36.8%	32.5%	27.4%	26.1%	20.6%
85-89	50.6%	59.7%	54.0%	61.7%	53.2%	60.9%	52.4%	60.0%	47.0%	55.3%	40.6%	47.2%	33.6%	37.5%
90+	58.6%	66.5%	63.2%	69.7%	62.7%	69.2%	62.1%	68.7%	57.7%	64.9%	52.1%	58.1%	47.1%	49.4%
Subtotal	20.2%	32.6%	21.3%	34.0%	21.2%	31.9%	21.8%	29.6%	16.8%	29.2%	13.8%	23.0%	11.1%	16.8%
Total	27.6%		28.8%		27.4%		26.3%		24.2%		19.2%		14.5%	

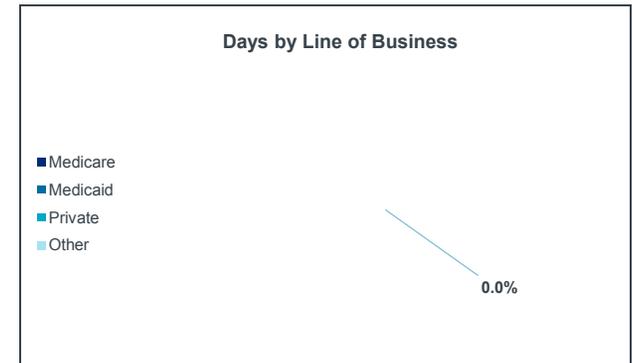
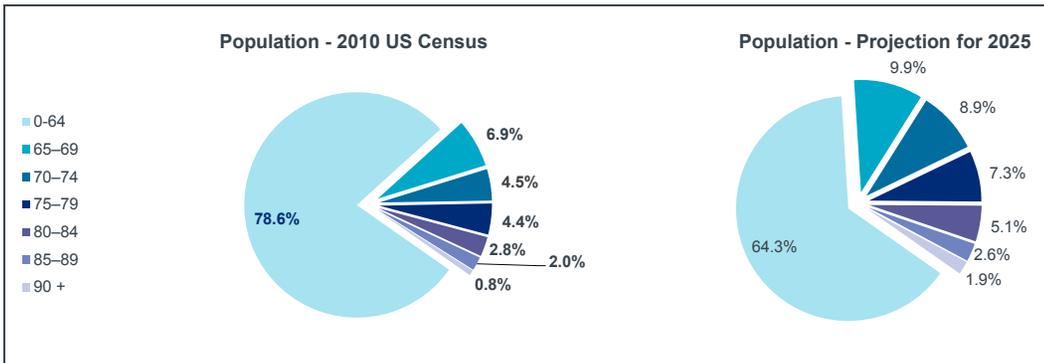
Recipients of HCBS as a Portion of NFLOC														
0-64	90.1%	90.0%	90.3%	89.9%	91.1%	90.6%	91.9%	91.3%	93.2%	91.9%	94.9%	94.8%	96.7%	97.7%
65-69	73.7%	78.4%	70.8%	78.5%	71.7%	79.8%	72.7%	81.1%	77.4%	84.9%	83.2%	89.1%	89.3%	92.3%
70-74	80.5%	76.6%	81.6%	75.3%	82.3%	76.7%	83.0%	78.2%	85.7%	80.0%	89.2%	84.3%	91.6%	88.3%
75-79	54.0%	76.5%	52.6%	75.7%	53.9%	76.7%	55.2%	77.7%	61.9%	81.2%	69.9%	85.6%	76.8%	88.5%
80-84	55.3%	58.5%	52.3%	55.7%	53.2%	56.7%	54.2%	57.7%	59.8%	63.2%	67.5%	72.6%	73.9%	79.4%
85-89	49.4%	40.3%	46.0%	38.3%	46.8%	39.1%	47.6%	40.0%	53.0%	44.7%	59.4%	52.8%	66.4%	62.5%
90+	41.4%	33.5%	36.8%	30.3%	37.3%	30.8%	37.9%	31.3%	42.3%	35.1%	47.9%	41.9%	52.9%	50.6%
Subtotal	79.8%	67.4%	78.7%	66.0%	78.8%	68.1%	78.2%	70.4%	83.2%	70.8%	86.2%	77.0%	88.9%	83.2%
Total	72.4%		71.2%		72.6%		73.7%		75.8%		80.8%		85.5%	

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Labor Market Area	Norwich-New London			Town			Norwich		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	234		234	234	234	234	234	234	234
Medicaid Portion	163	69.6%	163	163	163	163	163	163	163
Medicaid Demand	139		160	169	180	134	118	99	
Supply Excess/(Deficiency)	24		3	(6)	(17)	28	45	64	
Licensed Staff									
Total Supply	36		36	36	36	36	36	36	36
Medicaid Portion	25	69.6%	25	25	25	25	25	25	25
Medicaid Demand	21		24	26	27	20	18	15	
Supply Excess/(Deficiency)	4		0	(1)	(3)	4	7	10	
CNA Staff									
Total Supply	60		60	60	60	60	60	60	60
Medicaid Portion	42	69.6%	42	42	42	42	42	42	42
Medicaid Demand	36		41	43	46	34	30	25	
Supply Excess/(Deficiency)	6		1	(2)	(4)	7	11	16	
Food Service Staff									
Total Supply	17		17	17	17	17	17	17	17
Medicaid Portion	12	69.6%	12	12	12	12	12	12	12
Medicaid Demand	10		11	12	13	10	8	7	
Supply Excess/(Deficiency)	2		0	(0)	(1)	2	3	5	
Laundry Service Staff									
Total Supply	6		6	6	6	6	6	6	6
Medicaid Portion	4	69.6%	4	4	4	4	4	4	4
Medicaid Demand	3		4	4	4	3	3	2	
Supply Excess/(Deficiency)	1		0	(0)	(0)	1	1	2	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	52		52	52	52	52	52	52	52
Medicaid Portion	52	100.0%	52	52	52	52	52	52	52
Medicaid Demand	52		56	63	71	60	70	83	
Supply Excess/(Deficiency)	0		(4)	(12)	(20)	(8)	(19)	(31)	
Home Health Aides									
Total Supply	42		42	42	42	42	42	42	42
Medicaid Portion	42	100.0%	42	42	42	42	42	42	42
Medicaid Demand	42		46	52	59	49	58	68	
Supply Excess/(Deficiency)	0		(4)	(9)	(16)	(7)	(15)	(25)	
Adult Day Care Staff									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	2	1	2	2	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(1)	

Labor Market Area **Norwich-New London** Town **Old Lyme**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	2,944	3,029	2,765	2,833	2,521	2,640	2,291	2,407
65-69	265	263	284	343	341	345	339	387
70-74	169	172	256	246	273	321	325	324
75-79	168	168	156	155	231	222	245	287
80-84	99	117	140	144	130	133	188	188
85-89	69	82	71	87	96	106	90	99
90+	14	44	35	61	42	72	54	84
Subtotal	3,728	3,875	3,707	3,869	3,634	3,839	3,532	3,776
Total	7,603		7,576		7,473		7,308	

Nearby Town	Nursing Homes	Available Beds
Old Saybrook	2	37
Colchester	2	29
New London	3	26
Waterford	3	24
Chester	2	20
Madison	2	13
Niantic	1	12
Uncasville	1	7
Essex	1	5
Branford	1	4

Labor Market Area **Norwich-New London** Town **Old Lyme**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	23	20	21	19	19	18	18	16	21	19	19	18	18	16
65-69	5	5	6	7	7	7	7	7	6	7	7	7	7	7
70-74	1	4	2	6	2	8	3	8	2	6	2	8	3	8
75-79	2	1	2	1	3	1	3	1	2	1	3	1	3	1
80-84	1	0	1	0	1	0	2	0	1	0	1	0	2	0
85-89	0	1	0	1	0	2	0	1	0	1	0	2	0	1
90+	1	2	2	2	3	2	4	3	2	2	3	2	4	3
Subtotal	33	33	34	35	35	37	35	37	34	35	35	37	35	37
Total	66		70		72		72		70		72		72	

Nursing Facility Level of Care (NFLOC)														
0-64	8	8	7	7	7	7	6	6	7	7	7	7	6	6
65-69	1	1	1	1	1	1	1	1	1	1	1	1	1	1
70-74	1	1	2	2	2	2	2	2	2	2	2	2	2	2
75-79	1	0	1	0	1	0	1	0	1	0	1	0	1	0
80-84	1	0	1	0	1	0	2	0	1	0	1	0	2	0
85-89	0	1	0	1	0	2	0	1	0	1	0	2	0	1
90+	1	2	1	2	2	2	2	3	1	2	2	2	2	3
Subtotal	12	12	13	13	13	14	14	14	13	13	13	14	14	14
Total	24		26		27		28		26		27		28	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	1	0	1	0	1	0	1	0	1	0	1	0
Subtotal	0	0	1	0										
Total	1		1		1		2		1		1		1	

NFLOC - Home and Community Based Services (HCBS)														
0-64	8	7	7	7	7	6	6	6	7	7	7	6	6	6
65-69	1	1	1	1	1	1	1	1	1	1	1	1	1	1
70-74	1	1	2	2	2	2	2	2	2	2	2	2	2	2
75-79	1	0	1	0	1	0	1	0	1	0	1	0	1	0
80-84	1	0	1	0	1	0	2	0	1	0	1	0	2	0
85-89	0	1	0	1	0	2	0	1	0	1	0	2	0	1
90+	0	2	0	2	0	2	1	3	0	2	1	2	1	3
Subtotal	11	12	12	13	12	14	12	14	12	13	12	14	13	14
Total	24		25		26		26		25		26		27	

Labor Market Area **Norwich-New London** Town **Old Lyme**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%
65-69	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%
70-74	0.8%	2.4%	0.8%	2.4%	0.8%	2.4%	0.8%	2.4%	0.8%	2.4%	0.8%	2.4%	0.8%	2.4%
75-79	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%
80-84	0.9%	0.0%	0.9%	0.0%	0.9%	0.0%	0.9%	0.0%	0.9%	0.0%	0.9%	0.0%	0.9%	0.0%
85-89	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%
90+	6.5%	3.4%	6.5%	3.4%	6.5%	3.4%	6.5%	3.4%	6.5%	3.4%	6.5%	3.4%	6.5%	3.4%
Subtotal	0.9%	0.8%	0.9%	0.9%	1.0%	1.0%	1.0%	1.0%	0.9%	0.9%	1.0%	1.0%	1.0%	1.0%
Total	0.9%		0.9%		1.0%		1.0%		0.9%		1.0%		1.0%	

NFLOC as Portion of ABD														
0-64	34.2%	37.3%	34.2%	37.3%	34.2%	37.3%	34.2%	37.3%	34.2%	37.3%	34.2%	37.3%	34.2%	37.3%
65-69	19.0%	19.7%	19.0%	19.7%	19.0%	19.7%	19.0%	19.7%	19.0%	19.7%	19.0%	19.7%	19.0%	19.7%
70-74	70.6%	28.0%	70.6%	28.0%	70.6%	28.0%	70.6%	28.0%	70.6%	28.0%	70.6%	28.0%	70.6%	28.0%
75-79	31.8%	0.0%	31.8%	0.0%	31.8%	0.0%	31.8%	0.0%	31.8%	0.0%	31.8%	0.0%	31.8%	0.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	54.5%	100.0%	54.5%	100.0%	54.5%	100.0%	54.5%	100.0%	54.5%	100.0%	54.5%	100.0%	54.5%	100.0%
Subtotal	35.6%	37.9%	37.7%	37.8%	37.3%	38.1%	39.3%	38.0%	37.7%	37.8%	37.3%	38.1%	39.3%	38.0%
Total	36.7%		37.7%		37.8%		38.6%		37.7%		37.8%		38.6%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	1.1%	0.0%	1.1%	0.0%	1.0%	0.0%	1.0%	0.0%	0.9%	0.0%	0.6%	0.0%	0.3%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	7.1%	0.0%	7.5%	0.0%	7.1%	0.0%	6.7%	0.0%	6.1%	0.0%	4.8%	0.0%	3.6%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	66.7%	0.0%	71.9%	0.0%	71.3%	0.0%	70.6%	0.0%	65.6%	0.0%	59.3%	0.0%	53.5%	0.0%
Subtotal	2.8%	1.4%	6.9%	1.5%	8.2%	1.6%	9.9%	1.5%	6.3%	1.2%	6.8%	1.0%	7.5%	0.7%
Total	2.1%		4.2%		4.8%		5.7%		3.8%		3.8%		4.1%	

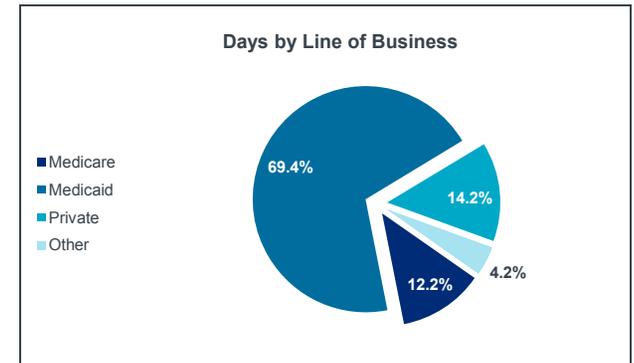
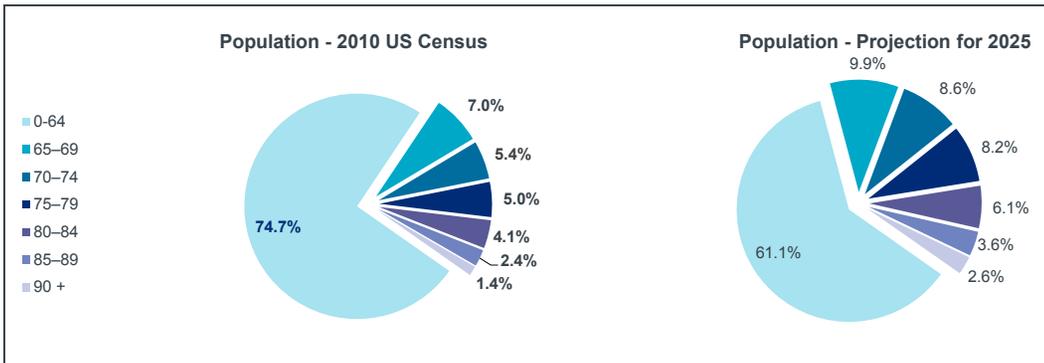
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	98.9%	100.0%	98.9%	100.0%	99.0%	100.0%	99.0%	100.0%	99.1%	100.0%	99.4%	100.0%	99.7%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	92.9%	100.0%	92.5%	100.0%	92.9%	100.0%	93.3%	100.0%	93.9%	100.0%	95.2%	100.0%	96.4%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	33.3%	100.0%	28.1%	100.0%	28.7%	100.0%	29.4%	100.0%	34.4%	100.0%	40.7%	100.0%	46.5%	100.0%
Subtotal	97.2%	98.6%	93.1%	98.5%	91.8%	98.4%	90.1%	98.5%	93.7%	98.8%	93.2%	99.0%	92.5%	99.3%
Total	97.9%		95.8%		95.2%		94.3%		96.2%		96.2%		95.9%	

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Labor Market Area	Norwich-New London		Town			Old Lyme		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	1		1	1	2	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(1)	(2)	(1)	(1)	(1)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		3	3	3	3	3	3
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area	New Haven	Town	Old Saybrook
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Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Gladeview Health Care Center	FP - Corp	132	122	92.4%	100.0%	0.0%	6.8	7.6	19.6	35.9	10.0	0.0	12.2%	69.2%	10.9%	7.6%
Saybrook Health Care Center	FP - Corp	120	90	75.0%	100.0%	0.0%	5.1	7.4	16.1	28.7	8.7	0.3	12.1%	69.7%	18.2%	0.0%
Total		252	212	84.1%	100.0%	0.0%			35.7	64.6	18.7	0.3	12.2%	69.4%	14.2%	4.2%



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	3,767	3,881	3,460	3,537	3,139	3,219	2,813	2,827
65-69	316	405	383	452	381	435	406	504
70-74	248	309	303	402	364	446	363	429
75-79	215	298	230	299	277	383	330	422
80-84	189	226	184	259	196	260	232	331
85-89	79	169	130	172	125	195	132	196
90+	38	102	48	134	73	147	78	163
Subtotal	4,852	5,390	4,738	5,255	4,555	5,085	4,354	4,872
Total	10,242		9,993		9,640		9,226	

Nearby Town	Nursing Homes	Available Beds
Old Saybrook	2	37
Waterford	3	24
Chester	2	20
Madison	2	13
Niantic	1	12
Essex	1	5
Moodus	1	0

Labor Market Area	New Haven	Town	Old Saybrook
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	40	32	36	29	33	27	29	23	36	29	33	27	29	23
65-69	8	9	10	10	10	10	10	11	10	10	10	10	10	11
70-74	5	6	6	8	7	9	7	8	6	8	7	9	7	8
75-79	5	8	6	8	7	10	8	11	6	8	7	10	8	11
80-84	8	16	8	18	9	18	10	23	8	18	9	18	10	23
85-89	4	27	6	27	6	31	6	31	6	27	6	31	6	31
90+	8	47	9	62	14	68	15	75	9	62	14	68	15	75
Subtotal	77	145	81	162	86	172	87	183	81	162	86	172	87	183
Total	222		244		257		270		244		257		270	

Nursing Facility Level of Care (NFLOC)														
0-64	17	15	16	14	14	13	13	11	16	14	14	13	13	11
65-69	5	6	6	7	6	7	6	8	6	7	6	7	6	8
70-74	4	6	5	8	6	9	6	8	5	8	6	9	6	8
75-79	4	6	4	6	5	8	6	9	4	6	5	8	6	9
80-84	7	14	7	16	8	16	9	20	7	16	8	16	9	20
85-89	3	25	5	25	5	28	5	29	5	25	5	28	5	29
90+	7	44	8	58	13	64	14	71	8	58	13	64	14	71
Subtotal	48	117	52	134	57	145	60	156	52	134	57	145	60	156
Total	165		187		202		216		187		202		216	

NFLOC - Nursing Facility (NF)														
0-64	11	7	10	6	8	5	7	4	7	5	5	3	3	1
65-69	5	6	6	6	6	6	6	6	6	4	6	3	6	2
70-74	4	5	5	7	6	8	6	7	4	6	4	5	3	4
75-79	4	5	4	5	5	6	6	6	4	4	5	4	6	3
80-84	7	12	7	15	8	15	9	19	6	13	5	9	5	9
85-89	2	21	4	22	4	25	4	25	3	20	3	19	2	16
90+	6	42	8	57	13	62	14	68	8	53	11	52	10	49
Subtotal	39	97	44	119	49	126	51	135	38	104	38	96	36	84
Total	137		163		175		186		143		134		120	

NFLOC - Home and Community Based Services (HCBS)														
0-64	7	9	6	8	6	8	6	7	9	9	10	10	10	10
65-69	0	1	0	1	0	1	0	2	0	3	0	4	0	5
70-74	0	1	0	0	1	1	1	1	2	2	3	4	4	5
75-79	0	2	0	2	0	2	0	3	0	3	0	5	0	6
80-84	0	1	0	1	0	1	0	2	1	3	2	6	4	11
85-89	1	3	1	3	1	3	2	4	2	5	2	9	3	13
90+	0	3	0	1	0	2	0	3	1	5	2	12	3	22
Subtotal	8	20	8	16	8	18	9	21	14	30	19	49	24	72
Total	28		24		27		30		44		69		96	

Labor Market Area	New Haven	Town	Old Saybrook
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%
65-69	2.6%	2.3%	2.6%	2.3%	2.6%	2.3%	2.6%	2.3%	2.6%	2.3%	2.6%	2.3%	2.6%	2.3%
70-74	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
75-79	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
80-84	4.5%	7.0%	4.5%	7.0%	4.5%	7.0%	4.5%	7.0%	4.5%	7.0%	4.5%	7.0%	4.5%	7.0%
85-89	4.4%	15.9%	4.4%	15.9%	4.4%	15.9%	4.4%	15.9%	4.4%	15.9%	4.4%	15.9%	4.4%	15.9%
90+	19.7%	46.1%	19.7%	46.1%	19.7%	46.1%	19.7%	46.1%	19.7%	46.1%	19.7%	46.1%	19.7%	46.1%
Subtotal	1.6%	2.7%	1.7%	3.1%	1.9%	3.4%	2.0%	3.8%	1.7%	3.1%	1.9%	3.4%	2.0%	3.8%
Total	2.2%		2.4%		2.7%		2.9%		2.4%		2.7%		2.9%	

NFLOC as Portion of ABD														
0-64	43.7%	48.2%	43.7%	48.2%	43.7%	48.2%	43.7%	48.2%	43.7%	48.2%	43.7%	48.2%	43.7%	48.2%
65-69	60.8%	69.1%	60.8%	69.1%	60.8%	69.1%	60.8%	69.1%	60.8%	69.1%	60.8%	69.1%	60.8%	69.1%
70-74	88.3%	98.6%	88.3%	98.6%	88.3%	98.6%	88.3%	98.6%	88.3%	98.6%	88.3%	98.6%	88.3%	98.6%
75-79	78.1%	83.5%	78.1%	83.5%	78.1%	83.5%	78.1%	83.5%	78.1%	83.5%	78.1%	83.5%	78.1%	83.5%
80-84	86.1%	86.8%	86.1%	86.8%	86.1%	86.8%	86.1%	86.8%	86.1%	86.8%	86.1%	86.8%	86.1%	86.8%
85-89	92.9%	91.3%	92.9%	91.3%	92.9%	91.3%	92.9%	91.3%	92.9%	91.3%	92.9%	91.3%	92.9%	91.3%
90+	87.8%	94.5%	87.8%	94.5%	87.8%	94.5%	87.8%	94.5%	87.8%	94.5%	87.8%	94.5%	87.8%	94.5%
Subtotal	61.9%	80.8%	64.4%	82.9%	67.2%	84.1%	68.9%	85.1%	64.4%	82.9%	67.2%	84.1%	68.9%	85.1%
Total	74.2%		76.7%		78.5%		79.9%		76.7%		78.5%		79.9%	

Recipients of NF as a Portion of NFLOC														
0-64	62.3%	42.2%	61.0%	42.5%	56.1%	39.7%	51.0%	36.7%	42.7%	34.1%	32.0%	21.8%	20.7%	9.5%
65-69	100.0%	86.8%	100.0%	86.7%	100.0%	81.4%	100.0%	75.9%	100.0%	60.7%	100.0%	44.0%	100.0%	31.2%
70-74	98.1%	88.9%	92.6%	93.8%	89.2%	88.4%	85.7%	82.9%	71.9%	75.9%	54.6%	59.5%	42.4%	44.4%
75-79	100.0%	71.1%	100.0%	73.4%	100.0%	70.5%	100.0%	67.5%	100.0%	56.9%	100.0%	43.5%	100.0%	34.7%
80-84	94.3%	90.3%	100.0%	96.3%	100.0%	94.2%	100.0%	92.0%	84.8%	80.0%	68.5%	59.6%	55.2%	44.9%
85-89	69.2%	86.8%	73.8%	89.7%	72.7%	88.5%	71.7%	87.2%	64.2%	80.3%	55.5%	68.6%	45.9%	54.5%
90+	93.7%	93.4%	100.0%	97.8%	100.0%	97.2%	100.0%	96.5%	92.2%	91.1%	83.3%	81.5%	75.2%	69.4%
Subtotal	82.4%	83.1%	84.8%	88.4%	85.4%	87.3%	85.4%	86.5%	72.8%	77.7%	66.1%	66.1%	59.8%	53.9%
Total	82.9%		87.4%		86.7%		86.2%		76.4%		66.1%		55.5%	

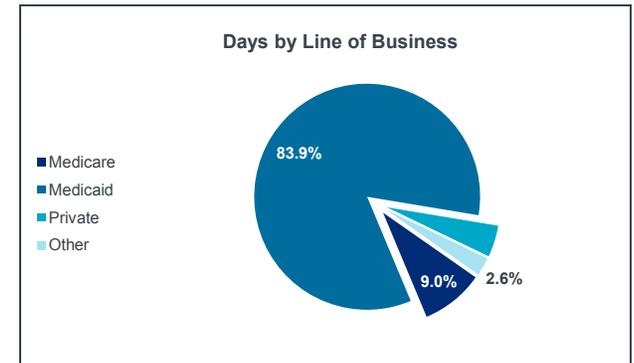
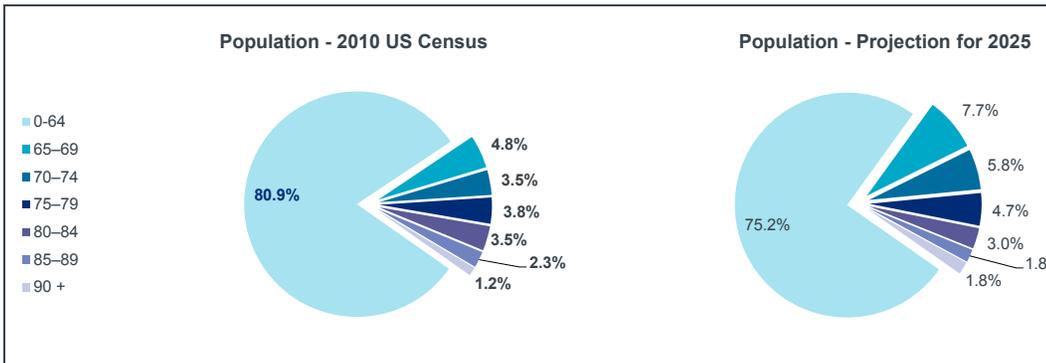
Recipients of HCBS as a Portion of NFLOC														
0-64	37.7%	57.8%	39.0%	57.5%	43.9%	60.3%	49.0%	63.3%	57.3%	65.9%	68.0%	78.2%	79.3%	90.5%
65-69	0.0%	13.2%	0.0%	13.3%	0.0%	18.6%	0.0%	24.1%	0.0%	39.3%	0.0%	56.0%	0.0%	68.8%
70-74	1.9%	11.1%	7.4%	6.2%	10.8%	11.6%	14.3%	17.1%	28.1%	24.1%	45.4%	40.5%	57.6%	55.6%
75-79	0.0%	28.9%	0.0%	26.6%	0.0%	29.5%	0.0%	32.5%	0.0%	43.1%	0.0%	56.5%	0.0%	65.3%
80-84	5.7%	9.7%	0.0%	3.7%	0.0%	5.8%	0.0%	8.0%	15.2%	20.0%	31.5%	40.4%	44.8%	55.1%
85-89	30.8%	13.2%	26.2%	10.3%	27.3%	11.5%	28.3%	12.8%	35.8%	19.7%	44.5%	31.4%	54.1%	45.5%
90+	6.3%	6.6%	0.0%	2.2%	0.0%	2.8%	0.0%	3.5%	7.8%	8.9%	16.7%	18.5%	24.8%	30.6%
Subtotal	17.6%	16.9%	15.2%	11.6%	14.6%	12.7%	14.6%	13.5%	27.2%	22.3%	33.9%	33.9%	40.4%	46.1%
Total	17.1%		12.6%		13.3%		13.8%		23.8%		33.9%		44.5%	

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Labor Market Area	New Haven		Town			Old Saybrook		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	252		252	252	252	252	252	252
Medicaid Portion	175	69.4%	175	175	175	175	175	175
Medicaid Demand	137		163	175	186	143	134	120
Supply Excess/(Deficiency)	38		12	(0)	(11)	32	41	55
Licensed Staff								
Total Supply	36		36	36	36	36	36	36
Medicaid Portion	25	69.4%	25	25	25	25	25	25
Medicaid Demand	19		23	25	26	20	19	17
Supply Excess/(Deficiency)	5		2	(0)	(2)	5	6	8
CNA Staff								
Total Supply	65		65	65	65	65	65	65
Medicaid Portion	45	69.4%	45	45	45	45	45	45
Medicaid Demand	35		42	45	48	37	34	31
Supply Excess/(Deficiency)	10		3	(0)	(3)	8	11	14
Food Service Staff								
Total Supply	19		19	19	19	19	19	19
Medicaid Portion	13	69.4%	13	13	13	13	13	13
Medicaid Demand	10		12	13	14	11	10	9
Supply Excess/(Deficiency)	3		1	(0)	(1)	2	3	4
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	69.4%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	2	2	3
Supply Excess/(Deficiency)	0		0	0	(0)	(1)	(1)	(2)
Home Health Aides								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	3	5	6
Supply Excess/(Deficiency)	0		0	0	(0)	(1)	(3)	(4)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area **New Haven** Town **Orange**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Orange Health Care Center	FP - Corp	60	55	91.7%	98.3%	1.7%	6.5	6.2	8.0	16.6	3.8	1.5	9.0%	83.9%	4.5%	2.6%
Total		60	55	91.7%	98.3%	1.7%			8.0	16.6	3.8	1.5	9.0%	83.9%	4.5%	2.6%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	5,609	5,683	5,611	5,718	5,550	5,705	5,407	5,638
65-69	303	361	416	444	460	482	569	562
70-74	229	266	260	336	363	414	402	450
75-79	224	303	202	234	229	297	317	367
80-84	208	279	181	255	164	199	185	251
85-89	132	189	145	210	127	192	117	153
90+	45	125	74	156	89	179	85	177
Subtotal	6,750	7,206	6,889	7,353	6,982	7,468	7,082	7,598
Total	13,956		14,242		14,450		14,680	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Shelton	4	70
Hamden	4	66
Fairfield	4	61
New Haven	5	61
West Haven	2	21
Stratford	2	20
Wilton	2	19
Trumbull	2	19
Milford	3	18

Labor Market Area **New Haven** Town **Orange**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	30	26	30	26	30	26	29	26	30	26	30	26	29	26
65-69	3	10	4	12	5	13	6	15	4	12	5	13	6	15
70-74	5	6	6	7	8	9	9	9	6	7	8	9	9	9
75-79	4	9	4	7	4	9	6	11	4	7	4	9	6	11
80-84	3	13	3	12	3	9	3	11	3	12	3	9	3	11
85-89	6	17	6	19	5	17	5	14	6	19	5	17	5	14
90+	6	21	10	26	12	30	12	29	10	26	12	30	12	29
Subtotal	58	100	64	108	68	112	70	115	64	108	68	112	70	115
Total	158		171		179		185		171		179		185	

Nursing Facility Level of Care (NFLOC)														
0-64	13	13	13	13	13	13	13	13	13	13	13	13	13	13
65-69	2	3	3	4	3	4	4	5	3	4	3	4	4	5
70-74	3	4	3	5	5	6	5	7	3	5	5	6	5	7
75-79	2	5	1	4	2	5	2	6	1	4	2	5	2	6
80-84	1	9	1	8	1	6	1	8	1	8	1	6	1	8
85-89	5	11	6	12	5	11	5	9	6	12	5	11	5	9
90+	5	17	9	21	11	24	10	24	9	21	11	24	10	24
Subtotal	32	62	37	68	40	71	40	72	37	68	40	71	40	72
Total	94		105		110		113		105		110		113	

NFLOC - Nursing Facility (NF)														
0-64	2	2	2	2	2	2	2	2	1	2	1	1	1	1
65-69	2	2	3	2	3	2	4	2	2	2	2	1	2	1
70-74	1	3	2	4	2	5	2	5	1	3	1	3	1	3
75-79	1	5	1	4	1	4	1	5	1	3	1	3	1	3
80-84	1	3	1	3	1	2	1	3	1	2	1	1	1	1
85-89	4	7	5	8	4	8	4	6	4	8	3	6	2	4
90+	4	14	8	19	9	21	9	21	7	17	8	18	7	15
Subtotal	16	37	21	42	22	45	23	44	18	37	17	34	14	27
Total	53		64		67		67		55		50		41	

NFLOC - Home and Community Based Services (HCBS)														
0-64	11	11	11	11	11	11	11	11	12	11	12	12	12	13
65-69	0	1	0	2	0	2	0	2	1	2	1	3	3	4
70-74	2	1	2	1	3	2	3	2	2	2	3	3	4	4
75-79	1	1	0	0	1	1	1	1	1	1	1	2	1	4
80-84	0	6	0	5	0	4	0	5	0	5	0	5	0	6
85-89	1	4	1	4	1	4	1	3	2	5	2	5	2	5
90+	1	3	1	3	1	3	1	3	2	4	3	7	4	9
Subtotal	16	26	16	25	17	26	18	28	19	31	23	37	26	45
Total	42		41		43		46		50		60		72	

Labor Market Area	New Haven	Town	Orange
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
65-69	1.1%	2.6%	1.1%	2.6%	1.1%	2.6%	1.1%	2.6%	1.1%	2.6%	1.1%	2.6%	1.1%	2.6%
70-74	2.3%	2.1%	2.3%	2.1%	2.3%	2.1%	2.3%	2.1%	2.3%	2.1%	2.3%	2.1%	2.3%	2.1%
75-79	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%
80-84	1.6%	4.6%	1.6%	4.6%	1.6%	4.6%	1.6%	4.6%	1.6%	4.6%	1.6%	4.6%	1.6%	4.6%
85-89	4.2%	9.0%	4.2%	9.0%	4.2%	9.0%	4.2%	9.0%	4.2%	9.0%	4.2%	9.0%	4.2%	9.0%
90+	13.9%	16.5%	13.9%	16.5%	13.9%	16.5%	13.9%	16.5%	13.9%	16.5%	13.9%	16.5%	13.9%	16.5%
Subtotal	0.9%	1.4%	0.9%	1.5%	1.0%	1.5%	1.0%	1.5%	0.9%	1.5%	1.0%	1.5%	1.0%	1.5%
Total	1.1%		1.2%		1.2%		1.3%		1.2%		1.2%		1.3%	

NFLOC as Portion of ABD														
0-64	44.7%	51.8%	44.7%	51.8%	44.7%	51.8%	44.7%	51.8%	44.7%	51.8%	44.7%	51.8%	44.7%	51.8%
65-69	69.2%	32.5%	69.2%	32.5%	69.2%	32.5%	69.2%	32.5%	69.2%	32.5%	69.2%	32.5%	69.2%	32.5%
70-74	54.7%	74.6%	54.7%	74.6%	54.7%	74.6%	54.7%	74.6%	54.7%	74.6%	54.7%	74.6%	54.7%	74.6%
75-79	36.5%	59.0%	36.5%	59.0%	36.5%	59.0%	36.5%	59.0%	36.5%	59.0%	36.5%	59.0%	36.5%	59.0%
80-84	35.9%	67.3%	35.9%	67.3%	35.9%	67.3%	35.9%	67.3%	35.9%	67.3%	35.9%	67.3%	35.9%	67.3%
85-89	95.5%	65.0%	95.5%	65.0%	95.5%	65.0%	95.5%	65.0%	95.5%	65.0%	95.5%	65.0%	95.5%	65.0%
90+	85.3%	82.7%	85.3%	82.7%	85.3%	82.7%	85.3%	82.7%	85.3%	82.7%	85.3%	82.7%	85.3%	82.7%
Subtotal	55.2%	62.5%	57.9%	63.0%	58.3%	63.4%	57.5%	62.8%	57.9%	63.0%	58.3%	63.4%	57.5%	62.8%
Total	59.8%		61.1%		61.5%		60.8%		61.1%		61.5%		60.8%	

Recipients of NF as a Portion of NFLOC														
0-64	14.9%	18.1%	14.6%	18.3%	13.4%	17.1%	12.2%	15.8%	10.2%	14.7%	7.7%	9.4%	5.0%	4.1%
65-69	88.9%	59.5%	98.9%	59.4%	95.7%	55.7%	92.3%	52.0%	76.7%	41.6%	56.8%	30.1%	36.1%	21.3%
70-74	48.6%	76.0%	45.9%	80.2%	44.2%	75.6%	42.4%	70.9%	35.6%	64.9%	27.0%	50.9%	21.0%	38.0%
75-79	68.4%	87.1%	70.4%	90.0%	68.5%	86.4%	66.5%	82.7%	56.6%	69.7%	44.8%	53.3%	34.5%	42.5%
80-84	100.0%	35.0%	100.0%	37.3%	100.0%	36.5%	100.0%	35.6%	100.0%	31.0%	100.0%	23.1%	100.0%	17.4%
85-89	76.6%	66.7%	81.6%	68.9%	80.4%	68.0%	79.2%	67.0%	71.0%	61.7%	61.4%	52.7%	50.7%	41.9%
90+	81.3%	83.4%	87.7%	87.3%	86.9%	86.7%	86.1%	86.1%	80.0%	81.3%	72.2%	72.8%	65.2%	61.9%
Subtotal	50.3%	58.5%	57.0%	62.6%	56.7%	63.4%	56.0%	61.4%	48.6%	54.6%	42.0%	47.5%	34.8%	37.4%
Total	55.7%		60.6%		61.0%		59.5%		52.5%		45.5%		36.4%	

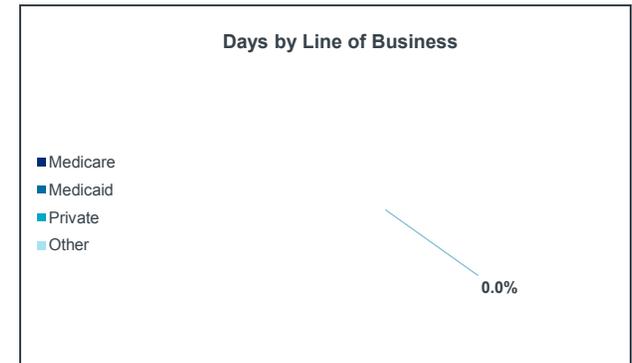
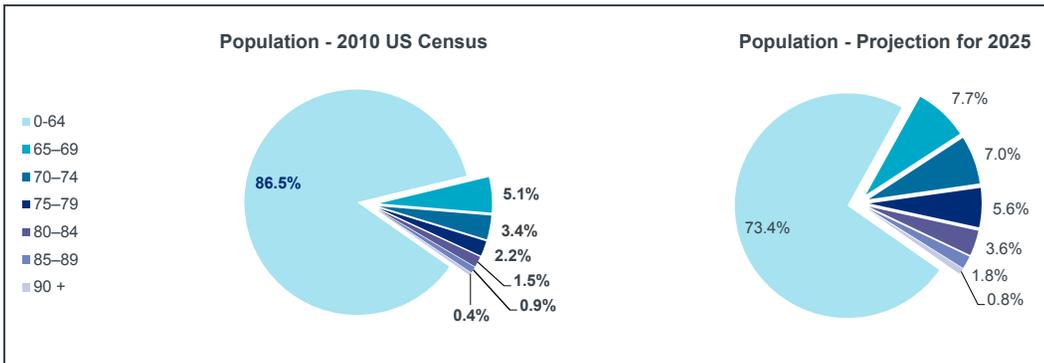
Recipients of HCBS as a Portion of NFLOC														
0-64	85.1%	81.9%	85.4%	81.7%	86.6%	82.9%	87.8%	84.2%	89.8%	85.3%	92.3%	90.6%	95.0%	95.9%
65-69	11.1%	40.5%	1.1%	40.6%	4.3%	44.3%	7.7%	48.0%	23.3%	58.4%	43.2%	69.9%	63.9%	78.7%
70-74	51.4%	24.0%	54.1%	19.8%	55.8%	24.4%	57.6%	29.1%	64.4%	35.1%	73.0%	49.1%	79.0%	62.0%
75-79	31.6%	12.9%	29.6%	10.0%	31.5%	13.6%	33.5%	17.3%	43.4%	30.3%	55.2%	46.7%	65.5%	57.5%
80-84	0.0%	65.0%	0.0%	62.7%	0.0%	63.5%	0.0%	64.4%	0.0%	69.0%	0.0%	76.9%	0.0%	82.6%
85-89	23.4%	33.3%	18.4%	31.1%	19.6%	32.0%	20.8%	33.0%	29.0%	38.3%	38.6%	47.3%	49.3%	58.1%
90+	18.8%	16.6%	12.3%	12.7%	13.1%	13.3%	13.9%	13.9%	20.0%	18.7%	27.8%	27.2%	34.8%	38.1%
Subtotal	49.7%	41.5%	43.0%	37.4%	43.3%	36.6%	44.0%	38.6%	51.4%	45.4%	58.0%	52.5%	65.2%	62.6%
Total	44.3%		39.4%		39.0%		40.5%		47.5%		54.5%		63.6%	

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Labor Market Area	New Haven		Town			Orange		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	60		60	60	60	60	60	60
Medicaid Portion	50	83.9%	50	50	50	50	50	50
Medicaid Demand	53		64	67	67	55	50	41
Supply Excess/(Deficiency)	(2)		(13)	(17)	(17)	(5)	0	9
Licensed Staff								
Total Supply	8		8	8	8	8	8	8
Medicaid Portion	7	83.9%	7	7	7	7	7	7
Medicaid Demand	7		8	9	9	7	7	5
Supply Excess/(Deficiency)	(0)		(2)	(2)	(2)	(1)	0	1
CNA Staff								
Total Supply	17		17	17	17	17	17	17
Medicaid Portion	14	83.9%	14	14	14	14	14	14
Medicaid Demand	15		18	19	18	15	14	11
Supply Excess/(Deficiency)	(1)		(4)	(5)	(5)	(1)	0	3
Food Service Staff								
Total Supply	4		4	4	4	4	4	4
Medicaid Portion	3	83.9%	3	3	3	3	3	3
Medicaid Demand	3		4	4	4	4	3	3
Supply Excess/(Deficiency)	(0)		(1)	(1)	(1)	(0)	0	1
Laundry Service Staff								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	83.9%	1	1	1	1	1	1
Medicaid Demand	1		2	2	2	1	1	1
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	18		18	18	18	18	18	18
Medicaid Portion	18	100.0%	18	18	18	18	18	18
Medicaid Demand	18		18	19	20	22	26	31
Supply Excess/(Deficiency)	0		0	(1)	(2)	(3)	(8)	(13)
Home Health Aides								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		3	3	4	4	5	6
Supply Excess/(Deficiency)	0		0	(0)	(0)	(1)	(1)	(2)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Oxford**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	5,483	5,488	5,609	5,667	5,646	5,719	5,671	5,722
65-69	314	331	451	455	515	561	557	644
70-74	222	213	324	359	449	475	507	575
75-79	140	137	227	219	315	349	422	454
80-84	84	108	124	129	192	198	259	305
85-89	44	68	63	88	89	103	133	153
90+	20	31	28	48	38	65	52	78
Subtotal	6,307	6,376	6,826	6,965	7,244	7,470	7,601	7,931
Total	12,683		13,791		14,714		15,532	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Shelton	4	70
Hamden	4	66
New Haven	5	61
Cheshire	2	28
West Haven	2	21
Trumbull	2	19
Naugatuck	2	12
North Haven	1	12
Newtown	1	11

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Oxford**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	42	31	43	32	44	32	44	32	43	32	44	32	44	32
65-69	5	4	7	5	8	6	9	7	7	5	8	6	9	7
70-74	1	3	2	5	3	7	3	8	2	5	3	7	3	8
75-79	0	5	0	7	0	12	0	15	0	7	0	12	0	15
80-84	0	2	0	3	0	4	0	6	0	3	0	4	0	6
85-89	1	0	2	0	2	0	4	0	2	0	2	0	4	0
90+	0	1	0	2	0	3	0	3	0	2	0	3	0	3
Subtotal	50	46	54	54	57	64	59	73	54	54	57	64	59	73
Total	96		109		121		132		109		121		132	

Nursing Facility Level of Care (NFLOC)														
0-64	21	16	22	17	22	17	22	17	22	17	22	17	22	17
65-69	2	0	3	0	3	0	4	0	3	0	3	0	4	0
70-74	1	1	1	2	2	2	2	3	1	2	2	2	2	3
75-79	0	2	0	3	0	5	0	6	0	3	0	5	0	6
80-84	0	2	0	3	0	4	0	6	0	3	0	4	0	6
85-89	1	0	2	0	2	0	4	0	2	0	2	0	4	0
90+	0	1	0	2	0	3	0	3	0	2	0	3	0	3
Subtotal	26	23	28	26	30	31	32	36	28	26	30	31	32	36
Total	49		54		61		68		54		61		68	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0		1		1		1		0		0		0	

NFLOC - Home and Community Based Services (HCBS)														
0-64	21	16	22	17	22	17	22	17	22	17	22	17	22	17
65-69	2	0	3	0	3	0	4	0	3	0	3	0	4	0
70-74	1	1	1	2	2	2	2	3	1	2	2	2	2	3
75-79	0	2	0	3	0	5	0	6	0	3	0	5	0	6
80-84	0	2	0	3	0	4	0	6	0	3	0	4	0	6
85-89	1	0	2	0	2	0	4	0	2	0	2	0	4	0
90+	0	1	0	2	0	3	0	3	0	2	0	3	0	3
Subtotal	25	23	28	26	29	31	31	36	28	26	30	31	32	36
Total	48		54		60		67		54		61		67	

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Oxford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%
65-69	1.6%	1.2%	1.6%	1.2%	1.6%	1.2%	1.6%	1.2%	1.6%	1.2%	1.6%	1.2%	1.6%	1.2%
70-74	0.6%	1.4%	0.6%	1.4%	0.6%	1.4%	0.6%	1.4%	0.6%	1.4%	0.6%	1.4%	0.6%	1.4%
75-79	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%
80-84	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%
85-89	2.7%	0.2%	2.7%	0.2%	2.7%	0.2%	2.7%	0.2%	2.7%	0.2%	2.7%	0.2%	2.7%	0.2%
90+	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%
Subtotal	0.8%	0.7%	0.8%	0.8%	0.8%	0.9%	0.8%	0.9%	0.8%	0.8%	0.8%	0.9%	0.8%	0.9%
Total	0.8%		0.8%		0.8%		0.9%		0.8%		0.8%		0.9%	

NFLOC as Portion of ABD														
0-64	50.7%	52.6%	50.7%	52.6%	50.7%	52.6%	50.7%	52.6%	50.7%	52.6%	50.7%	52.6%	50.7%	52.6%
65-69	40.3%	0.0%	40.3%	0.0%	40.3%	0.0%	40.3%	0.0%	40.3%	0.0%	40.3%	0.0%	40.3%	0.0%
70-74	80.0%	33.3%	80.0%	33.3%	80.0%	33.3%	80.0%	33.3%	80.0%	33.3%	80.0%	33.3%	80.0%	33.3%
75-79	0.0%	41.8%	0.0%	41.8%	0.0%	41.8%	0.0%	41.8%	0.0%	41.8%	0.0%	41.8%	0.0%	41.8%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	51.5%	49.7%	51.8%	48.6%	52.5%	48.6%	53.4%	49.4%	51.8%	48.6%	52.5%	48.6%	53.4%	49.4%
Total	50.7%		50.2%		50.4%		51.2%		50.2%		50.4%		51.2%	

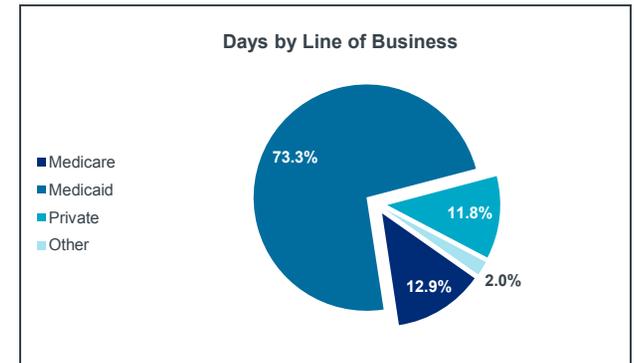
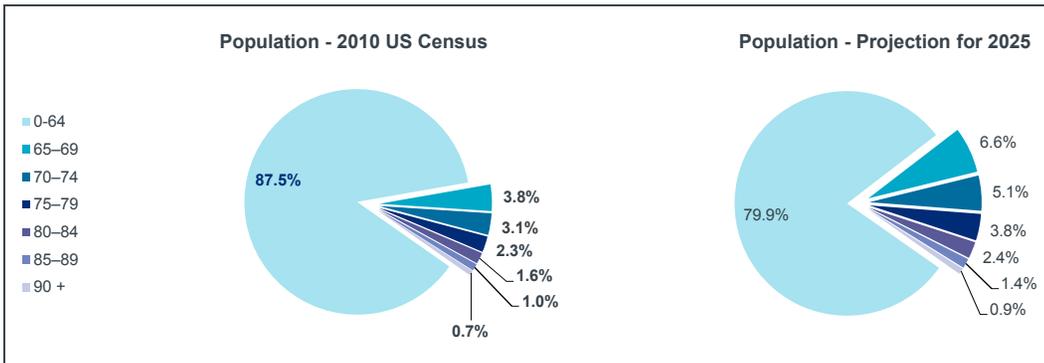
Recipients of NF as a Portion of NFLOC														
0-64	1.2%	0.0%	1.1%	0.0%	1.1%	0.0%	1.0%	0.0%	0.8%	0.0%	0.6%	0.0%	0.4%	0.0%
65-69	4.0%	0.0%	4.5%	0.0%	4.3%	0.0%	4.2%	0.0%	3.5%	0.0%	2.6%	0.0%	1.6%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	6.3%	0.0%	6.5%	0.0%	6.5%	0.0%	6.5%	0.0%	6.1%	0.0%	5.5%	0.0%	4.6%
Subtotal	1.3%	0.4%	1.4%	0.5%	1.3%	0.6%	1.2%	0.6%	1.0%	0.5%	0.7%	0.5%	0.5%	0.4%
Total	0.9%		1.0%		0.9%		0.9%		0.7%		0.6%		0.4%	

Recipients of HCBS as a Portion of NFLOC														
0-64	98.8%	100.0%	98.9%	100.0%	98.9%	100.0%	99.0%	100.0%	99.2%	100.0%	99.4%	100.0%	99.6%	100.0%
65-69	96.0%	0.0%	95.5%	0.0%	95.7%	0.0%	95.8%	0.0%	96.5%	0.0%	97.4%	0.0%	98.4%	0.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
90+	0.0%	93.8%	0.0%	93.5%	0.0%	93.5%	0.0%	93.5%	0.0%	93.9%	0.0%	94.5%	0.0%	95.4%
Subtotal	98.7%	99.6%	98.6%	99.5%	98.7%	99.4%	98.8%	99.4%	99.0%	99.5%	99.3%	99.5%	99.5%	99.6%
Total	99.1%		99.0%		99.1%		99.1%		99.3%		99.4%		99.6%	

Labor Market Area	Bridgeport-Stamford-Norwalk		Town			Oxford		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		1	1	1	0	0	0
Supply Excess/(Deficiency)	(0)		(1)	(1)	(1)	(0)	(0)	(0)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	8		8	8	8	8	8	8
Medicaid Portion	8	100.0%	8	8	8	8	8	8
Medicaid Demand	8		9	11	12	9	11	12
Supply Excess/(Deficiency)	0		(1)	(2)	(3)	(1)	(2)	(3)
Home Health Aides								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		4	4	5	4	4	5
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(0)	(1)	(1)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Willimantic-Danielson** Town **Plainfield**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Colonial Health & Rehab Center of Plainfield, LLC	FP - Corp	90	81	90.0%	100.0%	0.0%	3.3	6.5	14.4	24.3	6.5	1.3	17.8%	75.5%	6.0%	0.6%
Villa Maria Nursing & Rehabilitation Inc.	FP - Corp	62	54	87.1%	100.0%	0.0%	5.0	6.3	9.3	17.4	3.6	1.2	7.3%	70.8%	18.3%	3.6%
Total		152	135	88.8%	100.0%	0.0%			23.7	41.7	10.1	2.4	12.9%	73.3%	11.8%	2.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	6,747	6,738	6,753	6,731	6,630	6,655	6,408	6,477
65-69	293	289	339	404	433	447	520	540
70-74	195	278	264	276	305	383	391	424
75-79	154	195	174	251	234	249	269	345
80-84	96	153	121	158	136	204	182	203
85-89	41	115	58	109	73	113	83	146
90+	22	89	23	98	31	99	40	102
Subtotal	7,548	7,857	7,732	8,027	7,842	8,150	7,893	8,237
Total	15,405		15,759		15,992		16,130	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Willimantic	1	37
Norwich	1	18
Windham	2	16
Danielson	1	14
Brooklyn	1	7
Plainfield	2	6
Dayville	1	4
Norwichtown	1	3

Labor Market Area: Willimantic-Danielson Town: Plainfield

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	121	137	121	136	119	135	115	131	121	136	119	135	115	131
65-69	9	25	11	35	14	39	16	47	11	35	14	39	16	47
70-74	6	15	8	14	9	20	12	22	8	14	9	20	12	22
75-79	8	24	9	31	12	31	14	43	9	31	12	31	14	43
80-84	9	20	11	21	13	27	17	27	11	21	13	27	17	27
85-89	5	19	6	18	8	19	9	24	6	18	8	19	9	24
90+	6	43	7	48	9	48	12	50	7	48	9	48	12	50
Subtotal	164	283	173	304	183	319	194	344	173	304	183	319	194	344
Total	447		477		502		539		477		502		539	

Nursing Facility Level of Care (NFLOC)														
0-64	33	22	33	22	32	22	31	21	33	22	32	22	31	21
65-69	5	14	6	19	8	21	9	26	6	19	8	21	9	26
70-74	4	8	5	8	6	12	7	13	5	8	6	12	7	13
75-79	7	20	8	26	11	26	13	36	8	26	11	26	13	36
80-84	7	18	9	19	11	25	14	24	9	19	11	25	14	24
85-89	4	17	6	17	8	17	9	22	6	17	8	17	9	22
90+	6	41	6	45	9	46	11	47	6	45	9	46	11	47
Subtotal	67	142	74	157	84	168	95	189	74	157	84	168	95	189
Total	209		231		252		284		231		252		284	

NFLOC - Nursing Facility (NF)														
0-64	1	4	0	4	0	4	0	3	0	3	0	2	0	1
65-69	1	5	1	7	1	8	2	9	1	5	1	4	1	4
70-74	2	3	2	3	2	4	3	4	2	2	2	2	2	2
75-79	0	9	0	12	1	11	1	15	0	9	0	7	0	8
80-84	4	10	5	11	6	14	7	14	4	9	4	9	4	7
85-89	4	13	6	12	7	13	8	16	5	11	6	10	5	10
90+	5	37	5	43	7	43	9	44	5	40	6	36	7	32
Subtotal	16	81	21	93	25	96	31	105	18	80	19	71	19	63
Total	97		114		121		136		98		89		82	

NFLOC - Home and Community Based Services (HCBS)														
0-64	32	18	32	18	32	18	31	18	32	19	32	20	31	21
65-69	5	8	5	12	7	14	8	17	5	14	7	17	9	22
70-74	2	6	3	6	3	8	4	9	3	6	4	9	6	11
75-79	7	11	8	14	11	15	12	21	8	17	11	19	13	28
80-84	4	8	4	8	5	11	7	11	5	10	7	16	10	18
85-89	1	5	0	4	1	4	1	6	1	5	2	7	4	12
90+	1	4	1	2	1	2	2	3	1	5	3	9	4	15
Subtotal	51	61	53	64	59	72	64	85	56	76	65	97	76	127
Total	112		117		131		149		133		163		202	

Labor Market Area	Willimantic-Danielson	Town	Plainfield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%
65-69	3.1%	8.7%	3.1%	8.7%	3.1%	8.7%	3.1%	8.7%	3.1%	8.7%	3.1%	8.7%	3.1%	8.7%
70-74	2.9%	5.2%	2.9%	5.2%	2.9%	5.2%	2.9%	5.2%	2.9%	5.2%	2.9%	5.2%	2.9%	5.2%
75-79	5.2%	12.5%	5.2%	12.5%	5.2%	12.5%	5.2%	12.5%	5.2%	12.5%	5.2%	12.5%	5.2%	12.5%
80-84	9.5%	13.1%	9.5%	13.1%	9.5%	13.1%	9.5%	13.1%	9.5%	13.1%	9.5%	13.1%	9.5%	13.1%
85-89	11.0%	16.4%	11.0%	16.4%	11.0%	16.4%	11.0%	16.4%	11.0%	16.4%	11.0%	16.4%	11.0%	16.4%
90+	28.8%	48.8%	28.8%	48.8%	28.8%	48.8%	28.8%	48.8%	28.8%	48.8%	28.8%	48.8%	28.8%	48.8%
Subtotal	2.2%	3.6%	2.2%	3.8%	2.3%	3.9%	2.5%	4.2%	2.2%	3.8%	2.3%	3.9%	2.5%	4.2%
Total	2.9%		3.0%		3.1%		3.3%		3.0%		3.1%		3.3%	

NFLOC as Portion of ABD														
0-64	27.1%	16.3%	27.1%	16.3%	27.1%	16.3%	27.1%	16.3%	27.1%	16.3%	27.1%	16.3%	27.1%	16.3%
65-69	58.2%	54.5%	58.2%	54.5%	58.2%	54.5%	58.2%	54.5%	58.2%	54.5%	58.2%	54.5%	58.2%	54.5%
70-74	63.8%	58.0%	63.8%	58.0%	63.8%	58.0%	63.8%	58.0%	63.8%	58.0%	63.8%	58.0%	63.8%	58.0%
75-79	91.8%	83.6%	91.8%	83.6%	91.8%	83.6%	91.8%	83.6%	91.8%	83.6%	91.8%	83.6%	91.8%	83.6%
80-84	81.7%	92.1%	81.7%	92.1%	81.7%	92.1%	81.7%	92.1%	81.7%	92.1%	81.7%	92.1%	81.7%	92.1%
85-89	98.1%	92.1%	98.1%	92.1%	98.1%	92.1%	98.1%	92.1%	98.1%	92.1%	98.1%	92.1%	98.1%	92.1%
90+	96.1%	94.2%	96.1%	94.2%	96.1%	94.2%	96.1%	94.2%	96.1%	94.2%	96.1%	94.2%	96.1%	94.2%
Subtotal	40.9%	50.0%	42.9%	51.5%	45.8%	52.7%	48.8%	55.1%	42.9%	51.5%	45.8%	52.7%	48.8%	55.1%
Total	46.7%		48.4%		50.2%		52.8%		48.4%		50.2%		52.8%	

Recipients of NF as a Portion of NFLOC														
0-64	1.5%	17.6%	1.5%	17.8%	1.4%	16.6%	1.3%	15.3%	1.0%	14.2%	0.8%	9.1%	0.5%	4.0%
65-69	15.6%	38.8%	17.4%	38.7%	16.8%	36.4%	16.2%	33.9%	13.5%	27.1%	10.0%	19.6%	6.4%	13.9%
70-74	47.7%	30.7%	45.1%	32.4%	43.4%	30.5%	41.7%	28.6%	35.0%	26.2%	26.6%	20.5%	20.6%	15.3%
75-79	5.6%	44.1%	5.8%	45.6%	5.6%	43.7%	5.5%	41.9%	4.6%	35.3%	3.7%	27.0%	2.8%	21.5%
80-84	51.7%	54.8%	55.2%	58.4%	54.1%	57.1%	53.0%	55.8%	46.5%	48.5%	37.6%	36.1%	30.2%	27.2%
85-89	88.7%	73.2%	94.5%	75.7%	93.2%	74.6%	91.8%	73.6%	82.2%	67.8%	71.1%	57.9%	58.8%	46.0%
90+	79.5%	91.2%	85.7%	95.5%	85.0%	94.9%	84.2%	94.2%	78.2%	88.9%	70.6%	79.6%	63.8%	67.7%
Subtotal	24.0%	57.2%	28.0%	59.2%	30.0%	57.3%	32.3%	55.3%	23.9%	51.3%	22.1%	42.0%	20.2%	33.1%
Total	46.5%		49.2%		48.2%		47.7%		42.5%		35.4%		28.8%	

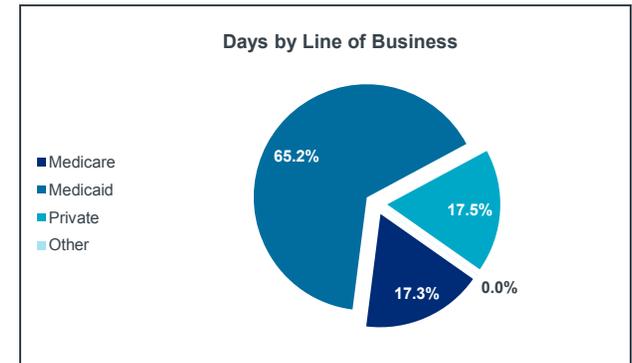
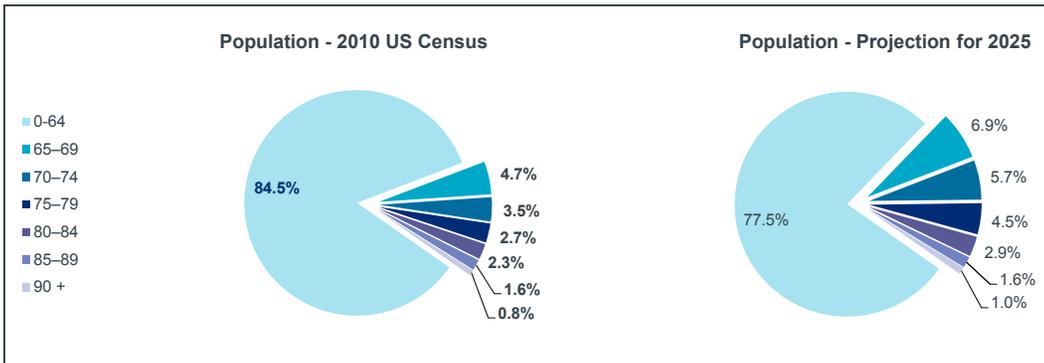
Recipients of HCBS as a Portion of NFLOC														
0-64	98.5%	82.4%	98.5%	82.2%	98.6%	83.4%	98.7%	84.7%	99.0%	85.8%	99.2%	90.9%	99.5%	96.0%
65-69	84.4%	61.2%	82.6%	61.3%	83.2%	63.6%	83.8%	66.1%	86.5%	72.9%	90.0%	80.4%	93.6%	86.1%
70-74	52.3%	69.3%	54.9%	67.6%	56.6%	69.5%	58.3%	71.4%	65.0%	73.8%	73.4%	79.5%	79.4%	84.7%
75-79	94.4%	55.9%	94.2%	54.4%	94.4%	56.3%	94.5%	58.1%	95.4%	64.7%	96.3%	73.0%	97.2%	78.5%
80-84	48.3%	45.2%	44.8%	41.6%	45.9%	42.9%	47.0%	44.2%	53.5%	51.5%	62.4%	63.9%	69.8%	72.8%
85-89	11.3%	26.8%	5.5%	24.3%	6.8%	25.4%	8.2%	26.4%	17.8%	32.2%	28.9%	42.1%	41.2%	54.0%
90+	20.5%	8.8%	14.3%	4.5%	15.0%	5.1%	15.8%	5.8%	21.8%	11.1%	29.4%	20.4%	36.2%	32.3%
Subtotal	76.0%	42.8%	72.0%	40.8%	70.0%	42.7%	67.7%	44.7%	76.1%	48.7%	77.9%	58.0%	79.8%	66.9%
Total	53.5%		50.8%		51.8%		52.3%		57.5%		64.6%		71.2%	

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Labor Market Area	Willimantic-Danielson		Town			Plainfield		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	152		152	152	152	152	152	152
Medicaid Portion	111	73.3%	111	111	111	111	111	111
Medicaid Demand	97		114	121	136	98	89	82
Supply Excess/(Deficiency)	14		(2)	(10)	(24)	13	22	29
Licensed Staff								
Total Supply	24		24	24	24	24	24	24
Medicaid Portion	17	73.3%	17	17	17	17	17	17
Medicaid Demand	15		18	19	21	15	14	13
Supply Excess/(Deficiency)	2		(0)	(2)	(4)	2	3	5
CNA Staff								
Total Supply	42		42	42	42	42	42	42
Medicaid Portion	31	73.3%	31	31	31	31	31	31
Medicaid Demand	27		31	33	37	27	24	22
Supply Excess/(Deficiency)	4		(1)	(3)	(7)	4	6	8
Food Service Staff								
Total Supply	10		10	10	10	10	10	10
Medicaid Portion	7	73.3%	7	7	7	7	7	7
Medicaid Demand	6		8	8	9	7	6	5
Supply Excess/(Deficiency)	1		(0)	(1)	(2)	1	1	2
Laundry Service Staff								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	2	73.3%	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	33		33	33	33	33	33	33
Medicaid Portion	33	100.0%	33	33	33	33	33	33
Medicaid Demand	33		34	38	44	39	48	59
Supply Excess/(Deficiency)	0		(2)	(6)	(11)	(6)	(15)	(27)
Home Health Aides								
Total Supply	13		13	13	13	13	13	13
Medicaid Portion	13	100.0%	13	13	13	13	13	13
Medicaid Demand	13		13	15	17	15	18	23
Supply Excess/(Deficiency)	0		(1)	(2)	(4)	(2)	(6)	(10)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Plainville**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Apple Rehab Farmington Valley	FP - Corp	160	114	71.3%	100.0%	0.0%	4.8	7.1	20.7	35.1	11.6	2.3	17.3%	65.2%	17.5%	0.0%
Total		160	114	71.3%	100.0%	0.0%			20.7	35.1	11.6	2.3	17.3%	65.2%	17.5%	0.0%



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	7,434	7,531	7,402	7,561	7,311	7,519	7,155	7,390
65-69	384	451	486	546	544	614	601	691
70-74	271	343	341	420	434	509	487	574
75-79	211	276	239	309	300	378	381	458
80-84	146	254	159	227	179	255	227	312
85-89	92	183	94	182	102	162	114	182
90 +	39	101	50	129	52	139	56	132
Subtotal	8,577	9,139	8,771	9,374	8,922	9,576	9,021	9,739
Total	17,716		18,145		18,498		18,760	

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Waterbury	8	86
East Hartford	2	71
Meriden	8	60
Farmington	2	55
Plainville	1	49
Hartford	5	46
Bloomfield	5	35
Middletown	4	32
Cheshire	2	28

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Plainville**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	100	129	100	129	99	128	97	126	100	129	99	128	97	126
65-69	7	14	9	17	10	19	11	21	9	17	10	19	11	21
70-74	6	11	8	13	10	16	11	18	8	13	10	16	11	18
75-79	11	18	13	20	16	24	20	29	13	20	16	24	20	29
80-84	5	15	5	13	6	15	8	19	5	13	6	15	8	19
85-89	4	30	4	30	4	27	4	30	4	30	4	27	4	30
90+	5	36	6	46	6	50	6	47	6	46	6	50	6	47
Subtotal	138	253	144	269	150	280	157	291	144	269	150	280	157	291
Total	390		413		430		448		413		430		448	

Nursing Facility Level of Care (NFLOC)														
0-64	32	34	32	34	32	34	31	33	32	34	32	34	31	33
65-69	4	4	5	4	5	5	6	5	5	4	5	5	6	5
70-74	2	6	2	8	3	10	3	11	2	8	3	10	3	11
75-79	7	9	8	10	10	13	12	15	8	10	10	13	12	15
80-84	5	11	5	10	6	11	7	14	5	10	6	11	7	14
85-89	3	27	3	27	4	24	4	27	3	27	4	24	4	27
90+	4	33	5	43	5	46	5	44	5	43	5	46	5	44
Subtotal	56	125	60	136	64	142	69	150	60	136	64	142	69	150
Total	181		196		206		219		196		206		219	

NFLOC - Nursing Facility (NF)														
0-64	5	3	5	3	4	3	4	2	3	2	2	2	1	1
65-69	3	1	4	1	5	1	5	1	3	1	3	0	2	0
70-74	1	3	1	4	1	4	1	4	1	3	1	3	1	2
75-79	1	3	2	3	2	3	2	4	1	2	1	2	1	2
80-84	4	6	4	6	5	6	6	8	4	5	3	4	3	4
85-89	3	16	3	17	4	15	4	16	3	15	3	11	3	10
90+	3	26	4	35	4	38	5	35	4	33	4	32	4	25
Subtotal	20	57	23	68	25	70	27	71	19	61	17	54	15	45
Total	77		91		94		98		80		71		60	

NFLOC - Home and Community Based Services (HCBS)														
0-64	27	31	27	31	27	31	27	31	29	32	29	32	29	33
65-69	1	3	1	4	1	4	1	5	1	4	3	4	4	5
70-74	1	4	1	4	2	5	2	6	2	5	2	7	3	8
75-79	5	7	6	8	8	9	10	12	6	8	8	11	11	13
80-84	1	5	1	4	1	5	1	6	2	5	2	7	4	10
85-89	0	11	0	10	0	9	0	11	0	12	1	13	2	17
90+	1	7	0	8	0	8	0	8	1	10	1	14	2	18
Subtotal	36	68	37	69	39	73	42	79	41	76	47	89	54	105
Total	104		105		112		121		117		136		159	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Plainville
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%
65-69	1.8%	3.1%	1.8%	3.1%	1.8%	3.1%	1.8%	3.1%	1.8%	3.1%	1.8%	3.1%	1.8%	3.1%
70-74	2.3%	3.2%	2.3%	3.2%	2.3%	3.2%	2.3%	3.2%	2.3%	3.2%	2.3%	3.2%	2.3%	3.2%
75-79	5.3%	6.4%	5.3%	6.4%	5.3%	6.4%	5.3%	6.4%	5.3%	6.4%	5.3%	6.4%	5.3%	6.4%
80-84	3.3%	5.9%	3.3%	5.9%	3.3%	5.9%	3.3%	5.9%	3.3%	5.9%	3.3%	5.9%	3.3%	5.9%
85-89	3.8%	16.5%	3.8%	16.5%	3.8%	16.5%	3.8%	16.5%	3.8%	16.5%	3.8%	16.5%	3.8%	16.5%
90+	11.5%	35.6%	11.5%	35.6%	11.5%	35.6%	11.5%	35.6%	11.5%	35.6%	11.5%	35.6%	11.5%	35.6%
Subtotal	1.6%	2.8%	1.6%	2.9%	1.7%	2.9%	1.7%	3.0%	1.6%	2.9%	1.7%	2.9%	1.7%	3.0%
Total	2.2%		2.3%		2.3%		2.4%		2.3%		2.3%		2.4%	

NFLOC as Portion of ABD														
0-64	32.0%	26.4%	32.0%	26.4%	32.0%	26.4%	32.0%	26.4%	32.0%	26.4%	32.0%	26.4%	32.0%	26.4%
65-69	53.6%	25.6%	53.6%	25.6%	53.6%	25.6%	53.6%	25.6%	53.6%	25.6%	53.6%	25.6%	53.6%	25.6%
70-74	31.1%	58.3%	31.1%	58.3%	31.1%	58.3%	31.1%	58.3%	31.1%	58.3%	31.1%	58.3%	31.1%	58.3%
75-79	60.4%	52.6%	60.4%	52.6%	60.4%	52.6%	60.4%	52.6%	60.4%	52.6%	60.4%	52.6%	60.4%	52.6%
80-84	98.3%	74.6%	98.3%	74.6%	98.3%	74.6%	98.3%	74.6%	98.3%	74.6%	98.3%	74.6%	98.3%	74.6%
85-89	95.2%	89.8%	95.2%	89.8%	95.2%	89.8%	95.2%	89.8%	95.2%	89.8%	95.2%	89.8%	95.2%	89.8%
90+	79.6%	92.8%	79.6%	92.8%	79.6%	92.8%	79.6%	92.8%	79.6%	92.8%	79.6%	92.8%	79.6%	92.8%
Subtotal	40.8%	49.5%	41.7%	50.7%	42.5%	50.9%	44.0%	51.4%	41.7%	50.7%	42.5%	50.9%	44.0%	51.4%
Total	46.5%		47.6%		48.0%		48.8%		47.6%		48.0%		48.8%	

Recipients of NF as a Portion of NFLOC														
0-64	14.5%	8.6%	14.2%	8.7%	13.1%	8.1%	11.9%	7.5%	10.0%	7.0%	7.5%	4.4%	4.8%	1.9%
65-69	80.0%	18.6%	89.1%	18.6%	86.1%	17.4%	83.1%	16.3%	69.0%	13.0%	51.2%	9.4%	32.5%	6.7%
70-74	43.5%	44.2%	41.1%	46.6%	39.5%	43.9%	38.0%	41.2%	31.9%	37.7%	24.2%	29.5%	18.8%	22.1%
75-79	19.8%	26.8%	20.3%	27.7%	19.8%	26.6%	19.2%	25.4%	16.3%	21.4%	12.9%	16.4%	10.0%	13.1%
80-84	78.9%	53.3%	84.3%	56.9%	82.6%	55.6%	80.9%	54.3%	71.0%	47.2%	57.4%	35.2%	46.2%	26.5%
85-89	95.0%	59.8%	100.0%	61.8%	100.0%	61.0%	100.0%	60.1%	88.1%	55.4%	76.1%	47.3%	62.9%	37.6%
90+	86.0%	78.6%	92.8%	82.3%	92.0%	81.7%	91.2%	81.1%	84.7%	76.6%	76.5%	68.6%	69.1%	58.3%
Subtotal	35.3%	45.9%	39.0%	49.7%	38.7%	48.9%	39.1%	47.4%	31.8%	44.4%	26.4%	37.8%	21.5%	29.9%
Total	42.6%		46.4%		45.8%		44.8%		40.5%		34.2%		27.2%	

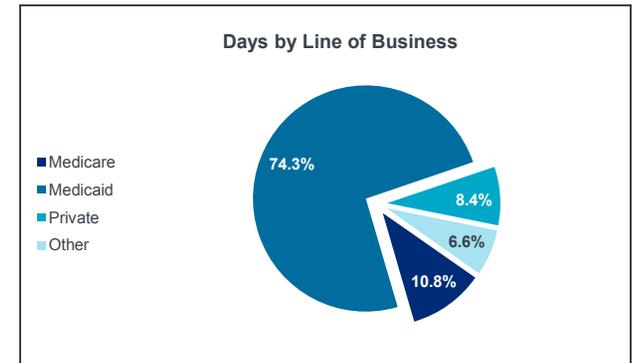
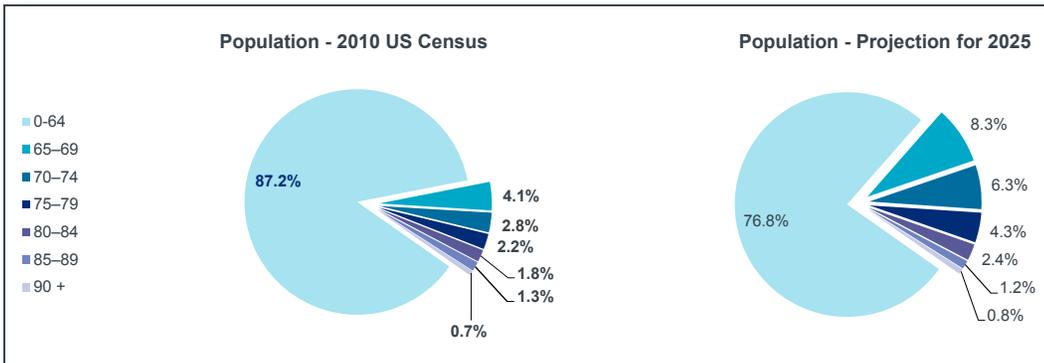
Recipients of HCBS as a Portion of NFLOC														
0-64	85.5%	91.4%	85.8%	91.3%	86.9%	91.9%	88.1%	92.5%	90.0%	93.0%	92.5%	95.6%	95.2%	98.1%
65-69	20.0%	81.4%	10.9%	81.4%	13.9%	82.6%	16.9%	83.7%	31.0%	87.0%	48.8%	90.6%	67.5%	93.3%
70-74	56.5%	55.8%	58.9%	53.4%	60.5%	56.1%	62.0%	58.8%	68.1%	62.3%	75.8%	70.5%	81.2%	77.9%
75-79	80.2%	73.2%	79.7%	72.3%	80.2%	73.4%	80.8%	74.6%	83.7%	78.6%	87.1%	83.6%	90.0%	86.9%
80-84	21.1%	46.7%	15.7%	43.1%	17.4%	44.4%	19.1%	45.7%	29.0%	52.8%	42.6%	64.8%	53.8%	73.5%
85-89	5.0%	40.2%	0.0%	38.2%	0.0%	39.0%	0.0%	39.9%	11.9%	44.6%	23.9%	52.7%	37.1%	62.4%
90+	14.0%	21.4%	7.2%	17.7%	8.0%	18.3%	8.8%	18.9%	15.3%	23.4%	23.5%	31.4%	30.9%	41.7%
Subtotal	64.7%	54.1%	61.0%	50.3%	61.3%	51.1%	60.9%	52.6%	68.2%	55.6%	73.6%	62.2%	78.5%	70.1%
Total	57.4%		53.6%		54.2%		55.2%		59.5%		65.8%		72.8%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Plainville		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	160		160	160	160	160	160	160	160
Medicaid Portion	104	65.2%	104	104	104	104	104	104	104
Medicaid Demand	77		91	94	98	80	71	60	
Supply Excess/(Deficiency)	27		13	10	6	25	34	45	
Licensed Staff									
Total Supply	21		21	21	21	21	21	21	21
Medicaid Portion	13	65.2%	13	13	13	13	13	13	13
Medicaid Demand	10		12	12	13	10	9	8	
Supply Excess/(Deficiency)	3		2	1	1	3	4	6	
CNA Staff									
Total Supply	35		35	35	35	35	35	35	35
Medicaid Portion	23	65.2%	23	23	23	23	23	23	23
Medicaid Demand	17		20	21	21	17	15	13	
Supply Excess/(Deficiency)	6		3	2	1	5	7	10	
Food Service Staff									
Total Supply	12		12	12	12	12	12	12	12
Medicaid Portion	8	65.2%	8	8	8	8	8	8	8
Medicaid Demand	6		7	7	7	6	5	4	
Supply Excess/(Deficiency)	2		1	1	0	2	2	3	
Laundry Service Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	1	65.2%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	0	0	0	1	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	12		12	12	12	12	12	12	12
Medicaid Portion	12	100.0%	12	12	12	12	12	12	12
Medicaid Demand	12		12	13	13	13	15	18	
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(1)	(4)	(6)	
Home Health Aides									
Total Supply	5		5	5	5	5	5	5	5
Medicaid Portion	5	100.0%	5	5	5	5	5	5	5
Medicaid Demand	5		5	5	6	6	6	8	
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(2)	(3)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	1	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Plymouth**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Cook Willow Convalescent Hosp. Inc.	FP - Corp	60	57	95.0%	100.0%	0.0%	5.8	5.5	10.2	19.8	8.2	2.1	10.8%	74.3%	8.4%	6.6%
Total		60	57	95.0%	100.0%	0.0%			10.2	19.8	8.2	2.1	10.8%	74.3%	8.4%	6.6%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	5,378	5,298	5,323	5,320	5,149	5,230	4,904	5,049
65-69	249	247	351	361	452	458	523	552
70-74	159	183	213	219	307	326	398	417
75-79	111	157	133	167	181	199	262	295
80-84	87	128	89	127	107	135	144	161
85-89	54	107	54	87	55	87	66	93
90+	29	56	33	73	35	69	35	69
Subtotal	6,067	6,176	6,196	6,354	6,286	6,504	6,332	6,636
Total	12,243		12,550		12,790		12,968	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Wallingford	4	76
Torrington	5	61
Meriden	8	60
Farmington	2	55
Plainville	1	49
Cheshire	2	28
Avon	2	22
Bristol	4	19
Forestville	1	14

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Plymouth**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	52	63	51	64	50	62	47	60	51	64	50	62	47	60
65-69	3	9	4	14	5	17	6	21	4	14	5	17	6	21
70-74	5	10	7	12	10	17	13	22	7	12	10	17	13	22
75-79	5	10	6	10	8	12	12	18	6	10	8	12	12	18
80-84	5	16	5	16	6	17	9	20	5	16	6	17	9	20
85-89	5	13	5	11	5	11	6	11	5	11	5	11	6	11
90+	3	11	3	14	4	14	4	14	3	14	4	14	4	14
Subtotal	78	132	82	140	88	150	96	166	82	140	88	150	96	166
Total	210		222		238		262		222		238		262	

Nursing Facility Level of Care (NFLOC)														
0-64	14	17	14	17	13	16	12	16	14	17	13	16	12	16
65-69	1	4	1	6	2	8	2	9	1	6	2	8	2	9
70-74	4	3	5	4	7	6	9	7	5	4	7	6	9	7
75-79	3	8	3	9	4	11	6	16	3	9	4	11	6	16
80-84	3	12	3	12	4	12	5	15	3	12	4	12	5	15
85-89	5	12	5	10	5	10	6	10	5	10	5	10	6	10
90+	3	11	3	14	3	13	3	13	3	14	3	13	3	13
Subtotal	32	66	34	70	38	75	44	86	34	70	38	75	44	86
Total	98		104		113		130		104		113		130	

NFLOC - Nursing Facility (NF)														
0-64	4	1	4	1	3	1	3	1	3	1	2	1	1	0
65-69	0	1	0	2	0	2	0	2	0	1	0	1	0	1
70-74	3	1	3	2	5	3	6	3	3	1	3	2	3	2
75-79	2	3	2	3	3	3	4	4	2	2	2	2	2	2
80-84	2	6	2	6	3	6	3	7	2	5	2	4	2	3
85-89	4	7	4	6	4	6	5	6	3	5	3	5	3	4
90+	2	8	3	10	3	10	3	10	3	10	3	8	2	7
Subtotal	16	26	18	30	20	30	24	34	15	25	14	22	13	19
Total	43		48		51		57		40		36		33	

NFLOC - Home and Community Based Services (HCBS)														
0-64	10	15	10	15	10	15	10	15	11	16	11	16	11	15
65-69	1	3	1	4	2	6	2	7	1	5	2	7	2	8
70-74	1	2	1	2	2	3	3	4	2	2	4	4	6	6
75-79	1	6	1	6	1	7	2	11	1	7	2	9	4	13
80-84	1	6	1	6	1	6	2	8	1	7	2	9	3	11
85-89	1	5	1	4	1	4	1	4	2	4	2	5	3	6
90+	1	3	0	3	0	3	0	3	1	4	1	5	1	6
Subtotal	16	40	16	41	18	45	20	52	19	45	24	53	31	66
Total	55		57		63		73		64		78		97	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Plymouth
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%
65-69	1.2%	3.7%	1.2%	3.7%	1.2%	3.7%	1.2%	3.7%	1.2%	3.7%	1.2%	3.7%	1.2%	3.7%
70-74	3.1%	5.3%	3.1%	5.3%	3.1%	5.3%	3.1%	5.3%	3.1%	5.3%	3.1%	5.3%	3.1%	5.3%
75-79	4.6%	6.1%	4.6%	6.1%	4.6%	6.1%	4.6%	6.1%	4.6%	6.1%	4.6%	6.1%	4.6%	6.1%
80-84	5.9%	12.5%	5.9%	12.5%	5.9%	12.5%	5.9%	12.5%	5.9%	12.5%	5.9%	12.5%	5.9%	12.5%
85-89	9.3%	12.1%	9.3%	12.1%	9.3%	12.1%	9.3%	12.1%	9.3%	12.1%	9.3%	12.1%	9.3%	12.1%
90+	10.1%	19.6%	10.1%	19.6%	10.1%	19.6%	10.1%	19.6%	10.1%	19.6%	10.1%	19.6%	10.1%	19.6%
Subtotal	1.3%	2.1%	1.3%	2.2%	1.4%	2.3%	1.5%	2.5%	1.3%	2.2%	1.4%	2.3%	1.5%	2.5%
Total	1.7%		1.8%		1.9%		2.0%		1.8%		1.9%		2.0%	

NFLOC as Portion of ABD														
0-64	26.3%	26.1%	26.3%	26.1%	26.3%	26.1%	26.3%	26.1%	26.3%	26.1%	26.3%	26.1%	26.3%	26.1%
65-69	30.6%	44.1%	30.6%	44.1%	30.6%	44.1%	30.6%	44.1%	30.6%	44.1%	30.6%	44.1%	30.6%	44.1%
70-74	71.7%	32.5%	71.7%	32.5%	71.7%	32.5%	71.7%	32.5%	71.7%	32.5%	71.7%	32.5%	71.7%	32.5%
75-79	49.2%	87.7%	49.2%	87.7%	49.2%	87.7%	49.2%	87.7%	49.2%	87.7%	49.2%	87.7%	49.2%	87.7%
80-84	62.9%	74.0%	62.9%	74.0%	62.9%	74.0%	62.9%	74.0%	62.9%	74.0%	62.9%	74.0%	62.9%	74.0%
85-89	98.3%	90.4%	98.3%	90.4%	98.3%	90.4%	98.3%	90.4%	98.3%	90.4%	98.3%	90.4%	98.3%	90.4%
90+	97.1%	95.5%	97.1%	95.5%	97.1%	95.5%	97.1%	95.5%	97.1%	95.5%	97.1%	95.5%	97.1%	95.5%
Subtotal	40.6%	50.2%	41.6%	50.3%	43.3%	50.0%	45.7%	51.7%	41.6%	50.3%	43.3%	50.0%	45.7%	51.7%
Total	46.6%		47.0%		47.6%		49.5%		47.0%		47.6%		49.5%	

Recipients of NF as a Portion of NFLOC														
0-64	27.4%	7.6%	26.8%	7.6%	24.7%	7.1%	22.5%	6.6%	18.8%	6.1%	14.1%	3.9%	9.1%	1.7%
65-69	0.0%	26.5%	0.0%	26.5%	0.0%	24.9%	0.0%	23.2%	0.0%	18.6%	0.0%	13.4%	0.0%	9.5%
70-74	76.7%	44.7%	72.5%	47.2%	69.8%	44.5%	67.0%	41.7%	56.3%	38.2%	42.7%	29.9%	33.1%	22.4%
75-79	70.0%	30.0%	72.0%	31.0%	70.1%	29.8%	68.1%	28.5%	57.9%	24.0%	45.8%	18.4%	35.3%	14.6%
80-84	61.5%	46.5%	65.7%	49.6%	64.4%	48.5%	63.1%	47.3%	55.3%	41.2%	44.8%	30.7%	36.0%	23.1%
85-89	72.9%	60.3%	77.7%	62.3%	76.6%	61.4%	75.4%	60.6%	67.6%	55.8%	58.4%	47.7%	48.3%	37.9%
90+	82.4%	72.2%	88.8%	75.6%	88.1%	75.1%	87.3%	74.6%	81.0%	70.4%	73.2%	63.0%	66.1%	53.6%
Subtotal	51.1%	39.9%	53.2%	42.1%	53.3%	40.4%	53.9%	39.1%	43.3%	36.3%	36.4%	29.1%	30.2%	22.5%
Total	43.5%		45.7%		44.8%		44.1%		38.6%		31.5%		25.1%	

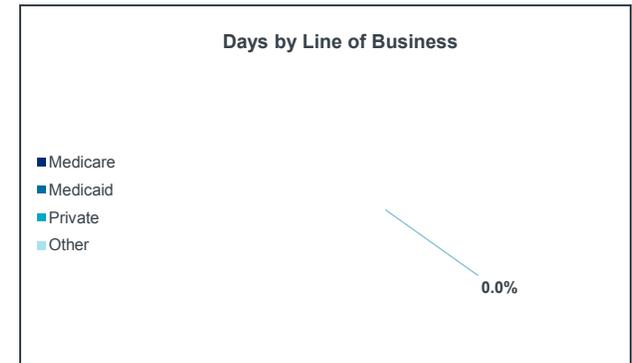
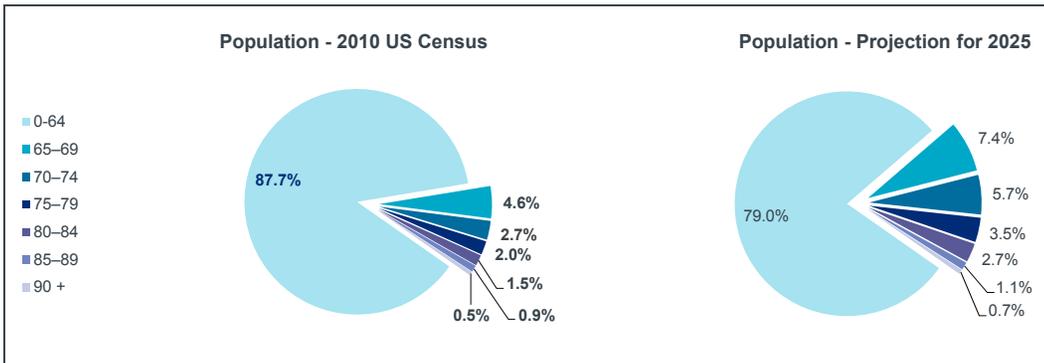
Recipients of HCBS as a Portion of NFLOC														
0-64	72.6%	92.4%	73.2%	92.4%	75.3%	92.9%	77.5%	93.4%	81.2%	93.9%	85.9%	96.1%	90.9%	98.3%
65-69	100.0%	73.5%	100.0%	73.5%	100.0%	75.1%	100.0%	76.8%	100.0%	81.4%	100.0%	86.6%	100.0%	90.5%
70-74	23.3%	55.3%	27.5%	52.8%	30.2%	55.5%	33.0%	58.3%	43.7%	61.8%	57.3%	70.1%	66.9%	77.6%
75-79	30.0%	70.0%	28.0%	69.0%	29.9%	70.2%	31.9%	71.5%	42.1%	76.0%	54.2%	81.6%	64.7%	85.4%
80-84	38.5%	53.5%	34.3%	50.4%	35.6%	51.5%	36.9%	52.7%	44.7%	58.8%	55.2%	69.3%	64.0%	76.9%
85-89	27.1%	39.7%	22.3%	37.7%	23.4%	38.6%	24.6%	39.4%	32.4%	44.2%	41.6%	52.3%	51.7%	62.1%
90+	17.6%	27.8%	11.2%	24.4%	11.9%	24.9%	12.7%	25.4%	19.0%	29.6%	26.8%	37.0%	33.9%	46.4%
Subtotal	48.9%	60.1%	46.8%	57.9%	46.7%	59.6%	46.1%	60.9%	56.7%	63.7%	63.6%	70.9%	69.8%	77.5%
Total	56.5%		54.3%		55.2%		55.9%		61.4%		68.5%		74.9%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Plymouth		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	60		60	60	60	60	60	60	60
Medicaid Portion	45	74.3%	45	45	45	45	45	45	45
Medicaid Demand	43		48	51	57	40	36	33	
Supply Excess/(Deficiency)	2		(3)	(6)	(13)	4	9	12	
Licensed Staff									
Total Supply	10		10	10	10	10	10	10	10
Medicaid Portion	8	74.3%	8	8	8	8	8	8	8
Medicaid Demand	7		8	9	10	7	6	6	
Supply Excess/(Deficiency)	0		(1)	(1)	(2)	1	2	2	
CNA Staff									
Total Supply	20		20	20	20	20	20	20	20
Medicaid Portion	15	74.3%	15	15	15	15	15	15	15
Medicaid Demand	14		16	17	19	13	12	11	
Supply Excess/(Deficiency)	1		(1)	(2)	(4)	1	3	4	
Food Service Staff									
Total Supply	8		8	8	8	8	8	8	8
Medicaid Portion	6	74.3%	6	6	6	6	6	6	6
Medicaid Demand	6		7	7	8	5	5	4	
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	1	1	2	
Laundry Service Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	74.3%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	1	1	1	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	0	0	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	8		8	8	8	8	8	8	8
Medicaid Portion	8	100.0%	8	8	8	8	8	8	8
Medicaid Demand	8		8	9	10	9	11	14	
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(1)	(3)	(6)	
Home Health Aides									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	3	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(1)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	

Labor Market Area: Willimantic-Danielson Town: Pomfret

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,853	1,871	1,915	1,929	1,925	1,940	1,923	1,927
65-69	94	103	104	99	153	147	177	183
70-74	68	46	86	97	95	94	139	138
75-79	30	54	61	44	76	89	84	86
80-84	32	33	26	41	50	33	61	71
85-89	13	27	21	22	17	28	32	23
90+	6	17	7	21	10	21	9	23
Subtotal	2,096	2,151	2,220	2,253	2,326	2,352	2,425	2,451
Total	4,247		4,473		4,678		4,876	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Danielson	1	14
Brooklyn	1	7
Dayville	1	4
Putnam	2	0

Labor Market Area	Willimantic-Danielson	Town	Pomfret
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	21	11	21	11	22	11	22	11	21	11	22	11	22	11
65-69	1	1	1	1	1	2	1	2	1	1	1	2	1	2
70-74	1	3	1	6	1	6	2	9	1	6	1	6	2	9
75-79	1	2	2	2	2	4	2	3	2	2	2	4	2	3
80-84	1	3	1	4	2	3	3	7	1	4	2	3	3	7
85-89	1	2	2	2	2	2	3	2	2	2	2	2	3	2
90+	1	0	1	0	2	0	2	0	1	0	2	0	2	0
Subtotal	27	22	30	26	32	27	35	34	30	26	32	27	35	34
Total	49		55		59		68		55		59		68	

Nursing Facility Level of Care (NFLOC)														
0-64	12	2	13	2	13	2	13	2	13	2	13	2	13	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	2	0	2	0	3	0	2	0	2	0	3
75-79	1	0	2	0	2	0	2	0	2	0	2	0	2	0
80-84	1	3	1	3	1	3	1	6	1	3	1	3	1	6
85-89	1	2	2	1	2	2	3	1	2	1	2	2	3	1
90+	1	0	1	0	2	0	2	0	1	0	2	0	2	0
Subtotal	16	7	18	8	19	8	21	12	18	8	19	8	21	12
Total	23		26		27		33		26		27		33	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	12	2	13	2	13	2	13	2	13	2	13	2	13	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	2	0	2	0	3	0	2	0	2	0	3
75-79	1	0	2	0	2	0	2	0	2	0	2	0	2	0
80-84	1	3	1	3	1	3	1	6	1	3	1	3	1	6
85-89	1	2	2	1	2	2	3	1	2	1	2	2	3	1
90+	1	0	1	0	2	0	2	0	1	0	2	0	2	0
Subtotal	16	7	18	8	19	8	21	12	18	8	19	8	21	12
Total	23		26		27		32		26		27		32	

Labor Market Area	Willimantic-Danielson	Town	Pomfret
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.1%	0.6%	1.1%	0.6%	1.1%	0.6%	1.1%	0.6%	1.1%	0.6%	1.1%	0.6%	1.1%	0.6%
65-69	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%
70-74	1.5%	6.2%	1.5%	6.2%	1.5%	6.2%	1.5%	6.2%	1.5%	6.2%	1.5%	6.2%	1.5%	6.2%
75-79	2.5%	4.0%	2.5%	4.0%	2.5%	4.0%	2.5%	4.0%	2.5%	4.0%	2.5%	4.0%	2.5%	4.0%
80-84	4.4%	9.6%	4.4%	9.6%	4.4%	9.6%	4.4%	9.6%	4.4%	9.6%	4.4%	9.6%	4.4%	9.6%
85-89	10.3%	7.1%	10.3%	7.1%	10.3%	7.1%	10.3%	7.1%	10.3%	7.1%	10.3%	7.1%	10.3%	7.1%
90+	16.7%	0.5%	16.7%	0.5%	16.7%	0.5%	16.7%	0.5%	16.7%	0.5%	16.7%	0.5%	16.7%	0.5%
Subtotal	1.3%	1.0%	1.3%	1.1%	1.4%	1.2%	1.4%	1.4%	1.3%	1.1%	1.4%	1.2%	1.4%	1.4%
Total	1.2%		1.2%		1.3%		1.4%		1.2%		1.3%		1.4%	

NFLOC as Portion of ABD														
0-64	58.6%	15.5%	58.6%	15.5%	58.6%	15.5%	58.6%	15.5%	58.6%	15.5%	58.6%	15.5%	58.6%	15.5%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	35.3%	0.0%	35.3%	0.0%	35.3%	0.0%	35.3%	0.0%	35.3%	0.0%	35.3%	0.0%	35.3%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	47.1%	81.6%	47.1%	81.6%	47.1%	81.6%	47.1%	81.6%	47.1%	81.6%	47.1%	81.6%	47.1%	81.6%
85-89	100.0%	82.6%	100.0%	82.6%	100.0%	82.6%	100.0%	82.6%	100.0%	82.6%	100.0%	82.6%	100.0%	82.6%
90+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	59.0%	31.3%	60.8%	33.0%	59.9%	29.5%	60.1%	34.9%	60.8%	33.0%	59.9%	29.5%	60.1%	34.9%
Total	46.5%		47.9%		45.8%		47.7%		47.9%		45.8%		47.7%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	6.3%	0.0%	6.7%	0.0%	6.6%	0.0%	6.5%	0.0%	5.8%	0.0%	5.0%	0.0%	4.1%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.5%	0.0%	0.8%	0.0%	0.6%	0.0%	1.0%	0.0%	0.7%	0.0%	0.5%	0.0%	0.7%	0.0%
Total	0.4%		0.5%		0.4%		0.7%		0.5%		0.3%		0.4%	

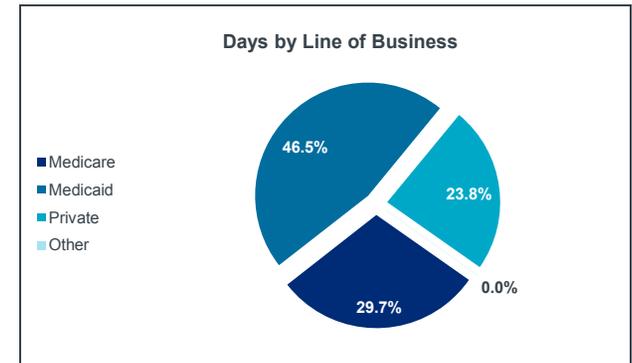
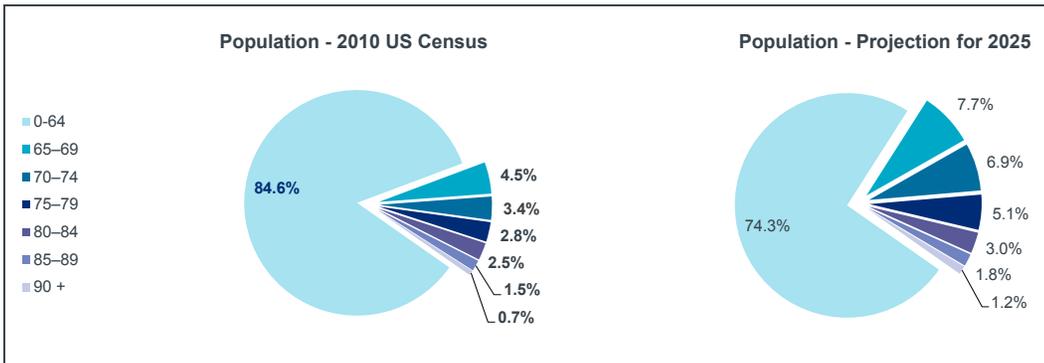
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85-89	93.8%	100.0%	93.3%	100.0%	93.4%	100.0%	93.5%	100.0%	94.2%	100.0%	95.0%	100.0%	95.9%	100.0%
90+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	99.5%	100.0%	99.2%	100.0%	99.4%	100.0%	99.0%	100.0%	99.3%	100.0%	99.5%	100.0%	99.3%	100.0%
Total	99.6%		99.5%		99.6%		99.3%		99.5%		99.7%		99.6%	

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Labor Market Area	Willimantic-Danielson		Town			Pomfret		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	4		4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4
Medicaid Demand	4		5	5	6	5	5	6
Supply Excess/(Deficiency)	0		(1)	(1)	(2)	(1)	(1)	(2)
Home Health Aides								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Portland**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Portland Care and Rehab. Center, Inc.	FP - Corp	65	60	92.3%	100.0%	0.0%	4.0	6.0	10.4	19.2	5.3	2.5	29.7%	46.5%	23.8%	0.0%
Total		65	60	92.3%	100.0%	0.0%			10.4	19.2	5.3	2.5	29.7%	46.5%	23.8%	0.0%



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	3,980	4,063	3,972	4,039	3,873	3,926	3,747	3,804
65-69	214	216	289	323	356	393	382	405
70-74	135	184	192	210	259	310	321	375
75-79	127	139	119	175	170	198	227	288
80-84	96	140	103	123	96	152	136	171
85-89	43	102	68	106	72	92	67	113
90 +	19	50	24	72	35	85	40	83
Subtotal	4,614	4,894	4,767	5,048	4,861	5,156	4,920	5,239
Total	9,508		9,815		10,017		10,159	

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
East Hartford	2	71
Meriden	8	60
Hartford	5	46
Marlborough	1	32
Middletown	4	32
Colchester	2	29
Cromwell	3	26
Newington	3	24
Manchester	4	24

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Portland
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	40	59	40	58	39	57	38	55	40	58	39	57	38	55
65-69	4	10	5	14	6	17	6	18	5	14	6	17	6	18
70-74	6	7	8	8	11	12	14	15	8	8	11	12	14	15
75-79	4	6	4	8	5	9	7	13	4	8	5	9	7	13
80-84	4	9	5	8	4	10	6	11	5	8	4	10	6	11
85-89	1	14	2	15	2	13	2	16	2	15	2	13	2	16
90+	1	15	2	21	3	25	3	24	2	21	3	25	3	24
Subtotal	60	119	65	132	70	143	76	151	65	132	70	143	76	151
Total	180		198		213		227		198		213		227	

Nursing Facility Level of Care (NFLOC)														
0-64	9	19	9	19	9	18	8	18	9	19	9	18	8	18
65-69	1	4	1	6	1	7	1	7	1	6	1	7	1	7
70-74	2	5	3	6	4	8	5	10	3	6	4	8	5	10
75-79	4	4	3	5	5	6	6	9	3	5	5	6	6	9
80-84	3	6	4	5	3	6	5	7	4	5	3	6	5	7
85-89	1	9	2	10	2	8	2	10	2	10	2	8	2	10
90+	1	12	1	18	2	21	2	20	1	18	2	21	2	20
Subtotal	21	59	24	68	27	75	31	81	24	68	27	75	31	81
Total	81		92		102		112		92		102		112	

NFLOC - Nursing Facility (NF)														
0-64	2	3	2	3	1	2	1	2	1	2	1	1	0	1
65-69	0	2	1	2	1	3	1	3	0	2	0	1	0	1
70-74	0	2	0	3	0	3	0	4	0	2	0	2	0	2
75-79	2	2	2	3	3	3	4	4	2	2	2	2	2	2
80-84	2	4	2	3	2	4	2	5	2	3	1	3	1	2
85-89	1	2	2	2	2	2	1	2	1	2	1	1	1	1
90+	1	8	1	12	2	14	2	14	1	11	2	12	2	10
Subtotal	8	22	9	28	10	31	12	33	8	24	7	23	7	19
Total	30		37		42		45		31		30		26	

NFLOC - Home and Community Based Services (HCBS)														
0-64	7	17	7	16	7	16	7	16	8	17	8	17	8	17
65-69	0	2	0	3	1	4	1	4	1	4	1	5	1	6
70-74	2	3	3	3	4	5	5	6	3	4	4	6	5	8
75-79	2	2	1	3	2	3	3	5	2	3	3	4	5	7
80-84	2	2	2	1	2	2	2	2	2	2	2	3	3	5
85-89	0	7	1	7	1	6	1	8	1	8	1	7	1	9
90+	0	4	0	6	0	7	0	7	0	7	0	9	0	11
Subtotal	14	37	15	40	17	44	19	48	16	44	19	52	24	62
Total	51		55		60		67		60		72		86	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Portland
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%
65-69	1.6%	4.4%	1.6%	4.4%	1.6%	4.4%	1.6%	4.4%	1.6%	4.4%	1.6%	4.4%	1.6%	4.4%
70-74	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%
75-79	3.0%	4.4%	3.0%	4.4%	3.0%	4.4%	3.0%	4.4%	3.0%	4.4%	3.0%	4.4%	3.0%	4.4%
80-84	4.5%	6.3%	4.5%	6.3%	4.5%	6.3%	4.5%	6.3%	4.5%	6.3%	4.5%	6.3%	4.5%	6.3%
85-89	3.3%	14.1%	3.3%	14.1%	3.3%	14.1%	3.3%	14.1%	3.3%	14.1%	3.3%	14.1%	3.3%	14.1%
90+	7.5%	29.2%	7.5%	29.2%	7.5%	29.2%	7.5%	29.2%	7.5%	29.2%	7.5%	29.2%	7.5%	29.2%
Subtotal	1.3%	2.4%	1.4%	2.6%	1.4%	2.8%	1.5%	2.9%	1.4%	2.6%	1.4%	2.8%	1.5%	2.9%
Total	1.9%		2.0%		2.1%		2.2%		2.0%		2.1%		2.2%	

NFLOC as Portion of ABD														
0-64	22.6%	32.6%	22.6%	32.6%	22.6%	32.6%	22.6%	32.6%	22.6%	32.6%	22.6%	32.6%	22.6%	32.6%
65-69	23.8%	39.1%	23.8%	39.1%	23.8%	39.1%	23.8%	39.1%	23.8%	39.1%	23.8%	39.1%	23.8%	39.1%
70-74	38.0%	66.3%	38.0%	66.3%	38.0%	66.3%	38.0%	66.3%	38.0%	66.3%	38.0%	66.3%	38.0%	66.3%
75-79	93.5%	71.2%	93.5%	71.2%	93.5%	71.2%	93.5%	71.2%	93.5%	71.2%	93.5%	71.2%	93.5%	71.2%
80-84	76.9%	63.2%	76.9%	63.2%	76.9%	63.2%	76.9%	63.2%	76.9%	63.2%	76.9%	63.2%	76.9%	63.2%
85-89	94.1%	64.0%	94.1%	64.0%	94.1%	64.0%	94.1%	64.0%	94.1%	64.0%	94.1%	64.0%	94.1%	64.0%
90+	76.5%	84.6%	76.5%	84.6%	76.5%	84.6%	76.5%	84.6%	76.5%	84.6%	76.5%	84.6%	76.5%	84.6%
Subtotal	35.5%	49.5%	36.4%	51.3%	38.1%	52.6%	40.5%	53.7%	36.4%	51.3%	38.1%	52.6%	40.5%	53.7%
Total	44.9%		46.4%		47.8%		49.3%		46.4%		47.8%		49.3%	

Recipients of NF as a Portion of NFLOC														
0-64	17.6%	13.5%	17.2%	13.7%	15.8%	12.7%	14.4%	11.8%	12.1%	11.0%	9.0%	7.0%	5.9%	3.1%
65-69	50.0%	42.2%	55.7%	42.2%	53.8%	39.6%	51.9%	36.9%	43.1%	29.5%	32.0%	21.4%	20.3%	15.1%
70-74	0.0%	42.4%	0.0%	44.7%	0.0%	42.1%	0.0%	39.5%	0.0%	36.2%	0.0%	28.4%	0.0%	21.2%
75-79	58.1%	46.2%	59.8%	47.7%	58.2%	45.8%	56.5%	43.8%	48.1%	36.9%	38.0%	28.3%	29.3%	22.5%
80-84	50.0%	65.7%	53.4%	70.1%	52.3%	68.5%	51.3%	66.9%	45.0%	58.2%	36.4%	43.3%	29.3%	32.6%
85-89	68.8%	22.7%	73.3%	23.5%	72.2%	23.2%	71.2%	22.8%	63.8%	21.0%	55.1%	18.0%	45.6%	14.3%
90+	100.0%	64.2%	100.0%	67.2%	100.0%	66.7%	100.0%	66.3%	100.0%	62.6%	100.0%	56.0%	100.0%	47.7%
Subtotal	36.2%	37.0%	38.0%	40.8%	38.3%	41.9%	38.3%	40.6%	31.6%	35.0%	28.0%	30.3%	23.7%	23.6%
Total	36.8%		40.1%		41.0%		40.0%		34.1%		29.7%		23.6%	

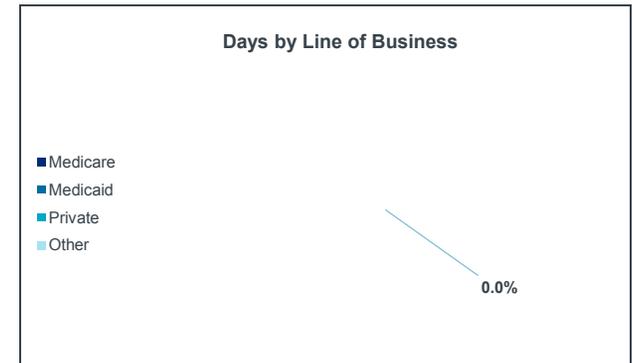
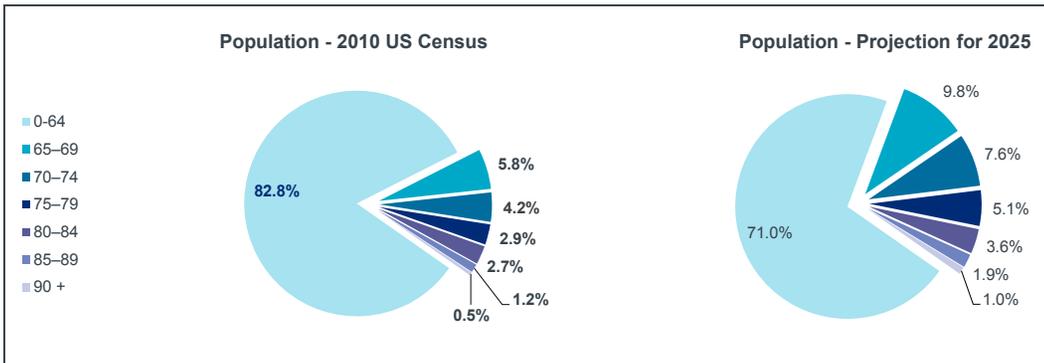
Recipients of HCBS as a Portion of NFLOC														
0-64	82.4%	86.5%	82.8%	86.3%	84.2%	87.3%	85.6%	88.2%	87.9%	89.0%	91.0%	93.0%	94.1%	96.9%
65-69	50.0%	57.8%	44.3%	57.8%	46.2%	60.4%	48.1%	63.1%	56.9%	70.5%	68.0%	78.6%	79.7%	84.9%
70-74	100.0%	57.6%	100.0%	55.3%	100.0%	57.9%	100.0%	60.5%	100.0%	63.8%	100.0%	71.6%	100.0%	78.8%
75-79	41.9%	53.8%	40.2%	52.3%	41.8%	54.2%	43.5%	56.2%	51.9%	63.1%	62.0%	71.7%	70.7%	77.5%
80-84	50.0%	34.3%	46.6%	29.9%	47.7%	31.5%	48.7%	33.1%	55.0%	41.8%	63.6%	56.7%	70.7%	67.4%
85-89	31.3%	77.3%	26.7%	76.5%	27.8%	76.8%	28.8%	77.2%	36.2%	79.0%	44.9%	82.0%	54.4%	85.7%
90+	0.0%	35.8%	0.0%	32.8%	0.0%	33.3%	0.0%	33.7%	0.0%	37.4%	0.0%	44.0%	0.0%	52.3%
Subtotal	63.8%	63.0%	62.0%	59.2%	61.7%	58.1%	61.7%	59.4%	68.4%	65.0%	72.0%	69.7%	76.3%	76.4%
Total	63.2%		59.9%		59.0%		60.0%		65.9%		70.3%		76.4%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Portland		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	65		65	65	65	65	65	65	65
Medicaid Portion	30	46.5%	30	30	30	30	30	30	30
Medicaid Demand	30		37	42	45	31	30	26	
Supply Excess/(Deficiency)	1		(6)	(11)	(15)	(1)	0	4	
Licensed Staff									
Total Supply	10		10	10	10	10	10	10	10
Medicaid Portion	5	46.5%	5	5	5	5	5	5	5
Medicaid Demand	5		6	7	7	5	5	4	
Supply Excess/(Deficiency)	0		(1)	(2)	(2)	(0)	0	1	
CNA Staff									
Total Supply	19		19	19	19	19	19	19	19
Medicaid Portion	9	46.5%	9	9	9	9	9	9	9
Medicaid Demand	9		11	12	13	9	9	8	
Supply Excess/(Deficiency)	0		(2)	(3)	(4)	(0)	0	1	
Food Service Staff									
Total Supply	5		5	5	5	5	5	5	5
Medicaid Portion	2	46.5%	2	2	2	2	2	2	2
Medicaid Demand	2		3	3	4	3	2	2	
Supply Excess/(Deficiency)	0		(1)	(1)	(1)	(0)	0	0	
Laundry Service Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	1	46.5%	1	1	1	1	1	1	1
Medicaid Demand	1		1	2	2	1	1	1	
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	0	0	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	7		7	7	7	7	7	7	7
Medicaid Portion	7	100.0%	7	7	7	7	7	7	7
Medicaid Demand	7		8	9	10	9	10	12	
Supply Excess/(Deficiency)	0		(1)	(1)	(2)	(1)	(3)	(5)	
Home Health Aides									
Total Supply	4		4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4
Medicaid Demand	4		4	4	5	4	5	6	
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(1)	(3)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	

Labor Market Area **Norwich-New London** Town **Preston**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,959	1,954	1,884	1,910	1,768	1,801	1,617	1,668
65-69	134	138	167	143	191	201	231	222
70-74	98	101	120	122	151	126	172	180
75-79	70	67	82	88	101	107	128	110
80-84	60	66	56	52	65	69	80	85
85-89	27	29	39	44	37	34	43	45
90+	7	16	13	19	20	28	21	27
Subtotal	2,355	2,371	2,361	2,378	2,333	2,366	2,292	2,337
Total	4,726		4,739		4,699		4,629	

Nearby Town	Nursing Homes	Available Beds
Old Saybrook	2	37
Willimantic	1	37
New London	3	26
Groton	2	24
Waterford	3	24
Mystic	3	20
Norwich	1	18
Windham	2	16
Brooklyn	1	7
Uncasville	1	7

Labor Market Area **Norwich-New London** Town **Preston**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	9	33	9	32	8	30	8	28	9	32	8	30	8	28
65-69	0	5	0	5	0	7	0	8	0	5	0	7	0	8
70-74	1	6	1	7	2	7	2	10	1	7	2	7	2	10
75-79	0	3	0	4	0	5	0	5	0	4	0	5	0	5
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85-89	0	2	0	3	0	2	0	3	0	3	0	2	0	3
90+	1	1	2	1	3	1	3	1	2	1	3	1	3	1
Subtotal	11	50	12	52	13	54	12	56	12	52	13	54	12	56
Total	61		64		66		69		64		66		69	

Nursing Facility Level of Care (NFLOC)														
0-64	0	7	0	7	0	6	0	6	0	7	0	6	0	6
65-69	0	2	0	2	0	3	0	4	0	2	0	3	0	4
70-74	0	4	0	5	0	5	0	7	0	5	0	5	0	7
75-79	0	1	0	2	0	2	0	2	0	2	0	2	0	2
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	1	0	0	0	1	0	1	0	0	0	1
90+	1	1	2	1	3	1	3	1	2	1	3	1	3	1
Subtotal	1	15	2	17	3	18	3	20	2	17	3	18	3	20
Total	16		19		21		23		19		21		23	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	0	7	0	7	0	6	0	6	0	7	0	6	0	6
65-69	0	2	0	2	0	3	0	4	0	2	0	3	0	4
70-74	0	4	0	5	0	5	0	7	0	5	0	5	0	7
75-79	0	1	0	2	0	2	0	2	0	2	0	2	0	2
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	1	0	0	0	1	0	1	0	0	0	1
90+	1	1	2	1	3	1	3	1	2	1	3	1	3	1
Subtotal	1	15	2	17	3	18	3	20	2	17	3	18	3	20
Total	16		19		21		23		19		21		23	

Labor Market Area	Norwich-New London	Town	Preston
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.5%	1.7%	0.5%	1.7%	0.5%	1.7%	0.5%	1.7%	0.5%	1.7%	0.5%	1.7%	0.5%	1.7%
65-69	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%
70-74	1.0%	5.8%	1.0%	5.8%	1.0%	5.8%	1.0%	5.8%	1.0%	5.8%	1.0%	5.8%	1.0%	5.8%
75-79	0.1%	4.2%	0.1%	4.2%	0.1%	4.2%	0.1%	4.2%	0.1%	4.2%	0.1%	4.2%	0.1%	4.2%
80-84	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%
85-89	0.0%	6.0%	0.0%	6.0%	0.0%	6.0%	0.0%	6.0%	0.0%	6.0%	0.0%	6.0%	0.0%	6.0%
90+	14.3%	4.7%	14.3%	4.7%	14.3%	4.7%	14.3%	4.7%	14.3%	4.7%	14.3%	4.7%	14.3%	4.7%
Subtotal	0.5%	2.1%	0.5%	2.2%	0.5%	2.3%	0.5%	2.4%	0.5%	2.2%	0.5%	2.3%	0.5%	2.4%
Total	1.3%		1.4%		1.4%		1.5%		1.4%		1.4%		1.5%	

NFLOC as Portion of ABD														
0-64	0.0%	21.4%	0.0%	21.4%	0.0%	21.4%	0.0%	21.4%	0.0%	21.4%	0.0%	21.4%	0.0%	21.4%
65-69	0.0%	45.0%	0.0%	45.0%	0.0%	45.0%	0.0%	45.0%	0.0%	45.0%	0.0%	45.0%	0.0%	45.0%
70-74	0.0%	64.3%	0.0%	64.3%	0.0%	64.3%	0.0%	64.3%	0.0%	64.3%	0.0%	64.3%	0.0%	64.3%
75-79	0.0%	44.1%	0.0%	44.1%	0.0%	44.1%	0.0%	44.1%	0.0%	44.1%	0.0%	44.1%	0.0%	44.1%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%
90+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	8.9%	30.8%	15.5%	32.1%	22.3%	33.8%	24.1%	35.8%	15.5%	32.1%	22.3%	33.8%	24.1%	35.8%
Total	26.7%		29.0%		31.6%		33.6%		29.0%		31.6%		33.6%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	1.2%	0.0%	1.2%	0.0%	1.1%	0.0%	1.0%	0.0%	1.0%	0.0%	0.6%	0.0%	0.3%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.5%	0.0%	0.5%	0.0%	0.4%	0.0%	0.3%	0.0%	0.4%	0.0%	0.2%	0.0%	0.1%
Total	0.5%		0.4%		0.3%		0.3%		0.4%		0.2%		0.1%	

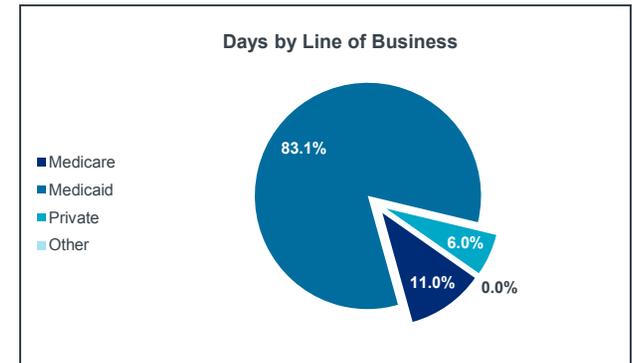
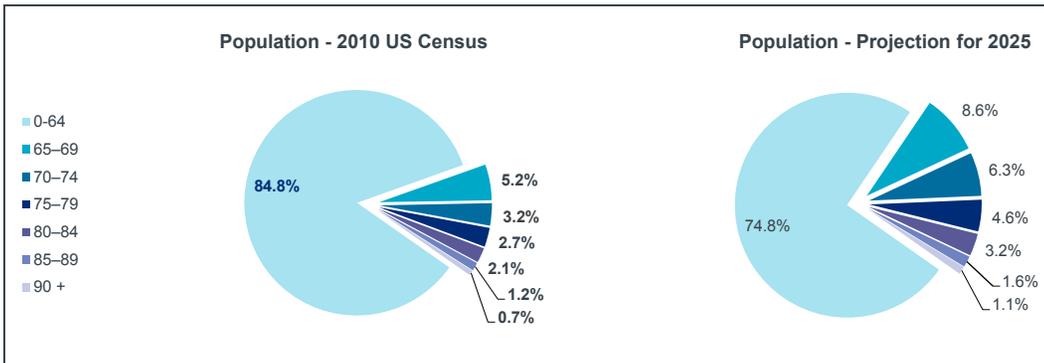
Recipients of HCBS as a Portion of NFLOC														
0-64	0.0%	98.8%	0.0%	98.8%	0.0%	98.9%	0.0%	99.0%	0.0%	99.0%	0.0%	99.4%	0.0%	99.7%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	100.0%	99.5%	100.0%	99.5%	100.0%	99.6%	100.0%	99.7%	100.0%	99.6%	100.0%	99.8%	100.0%	99.9%
Total	99.5%		99.6%		99.7%		99.7%		99.6%		99.8%		99.9%	

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Labor Market Area	Norwich-New London		Town			Preston		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2
Medicaid Demand	2		2	3	3	2	3	3
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(0)	(1)	(1)
Home Health Aides								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Waterbury** Town **Prospect**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Paradigm Healthcare Center of Prospect, LLC	FP - Corp	120	117	97.5%	100.0%	0.0%	6.8	7.3	22.3	34.9	8.4	0.1	11.0%	83.1%	6.0%	0.0%
Total		120	117	97.5%	100.0%	0.0%			22.3	34.9	8.4	0.1	11.0%	83.1%	6.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	3,915	4,065	3,883	4,061	3,774	4,023	3,643	3,876
65-69	234	251	265	301	343	341	389	473
70-74	144	157	212	235	240	282	311	319
75-79	108	150	123	138	183	208	207	251
80-84	76	126	82	133	94	123	140	181
85-89	37	73	48	98	53	103	59	97
90+	19	50	23	57	28	71	32	79
Subtotal	4,533	4,872	4,636	5,023	4,715	5,151	4,781	5,276
Total	9,405		9,659		9,866		10,057	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Wallingford	4	76
Hamden	4	66
New Haven	5	61
Meriden	8	60
Plainville	1	49
Cheshire	2	28
Bristol	4	19
Forestville	1	14
North Haven	1	12

Labor Market Area: Waterbury Town: Prospect

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	40	28	40	28	39	28	38	27	40	28	39	28	38	27
65-69	3	6	3	8	4	9	5	12	3	8	4	9	5	12
70-74	3	5	4	8	4	9	5	10	4	8	4	9	5	10
75-79	8	7	9	6	13	10	15	12	9	6	13	10	15	12
80-84	3	17	4	18	4	16	6	24	4	18	4	16	6	24
85-89	5	25	6	33	7	35	7	33	6	33	7	35	7	33
90+	5	28	6	31	7	39	9	43	6	31	7	39	9	43
Subtotal	67	115	72	132	79	145	85	161	72	132	79	145	85	161
Total	182		203		224		246		203		224		246	

Nursing Facility Level of Care (NFLOC)														
0-64	21	13	20	13	20	13	19	12	20	13	20	13	19	12
65-69	2	2	3	2	4	2	4	3	3	2	4	2	4	3
70-74	1	2	2	3	2	4	3	5	2	3	2	4	3	5
75-79	5	4	6	4	9	6	10	7	6	4	9	6	10	7
80-84	3	15	4	15	4	14	6	21	4	15	4	14	6	21
85-89	4	23	6	31	6	33	7	31	6	31	6	33	7	31
90+	5	27	6	31	7	38	8	43	6	31	7	38	8	43
Subtotal	42	86	46	99	51	110	57	121	46	99	51	110	57	121
Total	127		145		161		178		145		161		178	

NFLOC - Nursing Facility (NF)														
0-64	1	5	1	5	1	5	1	4	1	4	1	3	0	1
65-69	1	2	1	2	2	2	2	3	1	2	1	2	1	3
70-74	1	2	1	3	1	3	1	3	1	2	1	2	1	2
75-79	5	4	6	4	9	6	10	7	6	3	9	3	10	3
80-84	1	12	1	14	2	12	2	18	1	11	1	8	1	9
85-89	3	21	5	29	5	31	6	28	4	26	4	24	4	18
90+	4	21	5	24	6	30	6	33	4	23	5	25	5	24
Subtotal	16	67	20	82	25	89	28	97	18	72	20	68	21	60
Total	83		101		114		125		90		88		81	

NFLOC - Home and Community Based Services (HCBS)														
0-64	19	7	19	7	19	8	18	8	19	8	19	10	19	11
65-69	1	0	1	0	2	0	2	0	2	0	3	0	3	0
70-74	1	1	1	1	1	1	2	1	1	1	2	2	2	3
75-79	0	0	0	0	0	0	0	0	0	1	0	2	0	3
80-84	2	3	2	2	2	2	4	3	2	4	3	6	5	12
85-89	1	2	1	2	1	2	1	2	2	5	2	9	3	13
90+	1	7	1	6	1	8	2	9	2	8	2	13	3	19
Subtotal	26	19	26	18	27	21	29	24	28	27	31	42	35	61
Total	44		43		48		53		55		73		97	

Labor Market Area: Waterbury Town: Prospect

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%
65-69	1.3%	2.6%	1.3%	2.6%	1.3%	2.6%	1.3%	2.6%	1.3%	2.6%	1.3%	2.6%	1.3%	2.6%
70-74	1.7%	3.2%	1.7%	3.2%	1.7%	3.2%	1.7%	3.2%	1.7%	3.2%	1.7%	3.2%	1.7%	3.2%
75-79	7.2%	4.7%	7.2%	4.7%	7.2%	4.7%	7.2%	4.7%	7.2%	4.7%	7.2%	4.7%	7.2%	4.7%
80-84	4.3%	13.2%	4.3%	13.2%	4.3%	13.2%	4.3%	13.2%	4.3%	13.2%	4.3%	13.2%	4.3%	13.2%
85-89	12.4%	33.8%	12.4%	33.8%	12.4%	33.8%	12.4%	33.8%	12.4%	33.8%	12.4%	33.8%	12.4%	33.8%
90+	26.8%	55.0%	26.8%	55.0%	26.8%	55.0%	26.8%	55.0%	26.8%	55.0%	26.8%	55.0%	26.8%	55.0%
Subtotal	1.5%	2.4%	1.5%	2.6%	1.7%	2.8%	1.8%	3.0%	1.5%	2.6%	1.7%	2.8%	1.8%	3.0%
Total	1.9%		2.1%		2.3%		2.4%		2.1%		2.3%		2.4%	

NFLOC as Portion of ABD														
0-64	50.7%	46.1%	50.7%	46.1%	50.7%	46.1%	50.7%	46.1%	50.7%	46.1%	50.7%	46.1%	50.7%	46.1%
65-69	80.6%	27.3%	80.6%	27.3%	80.6%	27.3%	80.6%	27.3%	80.6%	27.3%	80.6%	27.3%	80.6%	27.3%
70-74	50.0%	45.9%	50.0%	45.9%	50.0%	45.9%	50.0%	45.9%	50.0%	45.9%	50.0%	45.9%	50.0%	45.9%
75-79	66.7%	57.1%	66.7%	57.1%	66.7%	57.1%	66.7%	57.1%	66.7%	57.1%	66.7%	57.1%	66.7%	57.1%
80-84	100.0%	87.0%	100.0%	87.0%	100.0%	87.0%	100.0%	87.0%	100.0%	87.0%	100.0%	87.0%	100.0%	87.0%
85-89	94.5%	93.6%	94.5%	93.6%	94.5%	93.6%	94.5%	93.6%	94.5%	93.6%	94.5%	93.6%	94.5%	93.6%
90+	93.4%	98.5%	93.4%	98.5%	93.4%	98.5%	93.4%	98.5%	93.4%	98.5%	93.4%	98.5%	93.4%	98.5%
Subtotal	62.6%	74.3%	63.8%	75.4%	65.2%	75.7%	66.8%	75.4%	63.8%	75.4%	65.2%	75.7%	66.8%	75.4%
Total	70.0%		71.3%		72.1%		72.4%		71.3%		72.1%		72.4%	

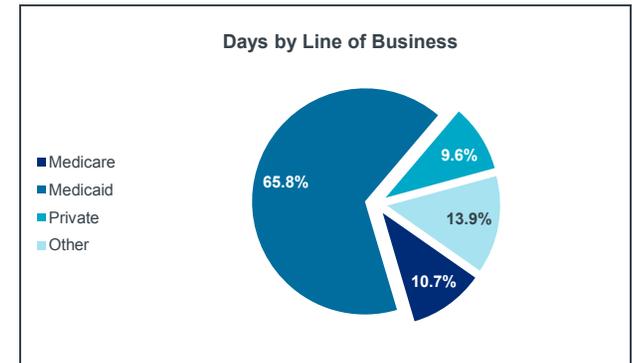
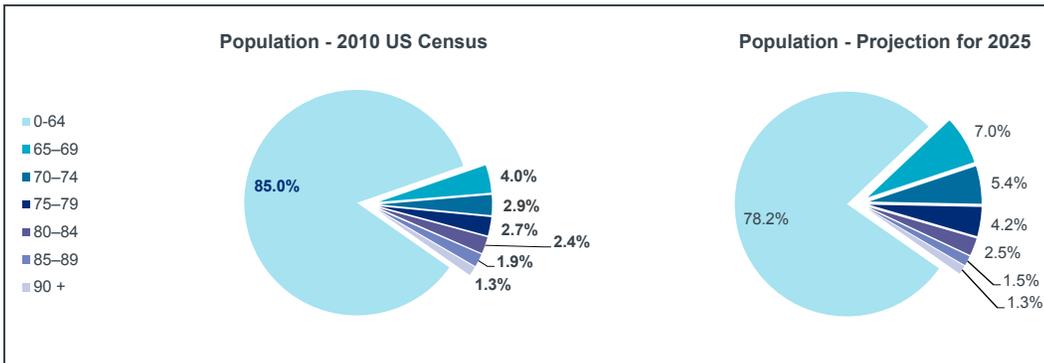
Recipients of NF as a Portion of NFLOC														
0-64	6.5%	42.2%	6.4%	42.6%	5.9%	39.7%	5.3%	36.8%	4.5%	34.2%	3.3%	21.8%	2.2%	9.5%
65-69	41.4%	100.0%	46.1%	100.0%	44.5%	100.0%	43.0%	100.0%	35.7%	100.0%	26.5%	100.0%	16.8%	100.0%
70-74	46.7%	78.6%	44.1%	82.9%	42.4%	78.2%	40.8%	73.3%	34.2%	67.1%	26.0%	52.6%	20.2%	39.3%
75-79	100.0%	97.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	78.4%	100.0%	60.0%	100.0%	47.8%
80-84	38.5%	82.8%	41.1%	88.3%	40.3%	86.3%	39.4%	84.3%	34.6%	73.3%	28.0%	54.6%	22.5%	41.1%
85-89	76.9%	92.1%	82.0%	95.1%	80.8%	93.8%	79.6%	92.5%	71.3%	85.2%	61.6%	72.8%	51.0%	57.8%
90+	73.7%	75.7%	79.5%	79.3%	78.8%	78.7%	78.1%	78.1%	72.5%	73.8%	65.5%	66.1%	59.2%	56.2%
Subtotal	38.8%	77.9%	43.5%	82.2%	47.7%	81.2%	49.2%	80.3%	39.0%	72.6%	39.8%	61.4%	37.4%	49.4%
Total	65.1%		70.0%		70.5%		70.4%		62.0%		54.5%		45.6%	

Recipients of HCBS as a Portion of NFLOC														
0-64	93.5%	57.8%	93.6%	57.4%	94.1%	60.3%	94.7%	63.2%	95.5%	65.8%	96.7%	78.2%	97.8%	90.5%
65-69	58.6%	0.0%	53.9%	0.0%	55.5%	0.0%	57.0%	0.0%	64.3%	0.0%	73.5%	0.0%	83.2%	0.0%
70-74	53.3%	21.4%	55.9%	17.1%	57.6%	21.8%	59.2%	26.7%	65.8%	32.9%	74.0%	47.4%	79.8%	60.7%
75-79	0.0%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	21.6%	0.0%	40.0%	0.0%	52.2%
80-84	61.5%	17.2%	58.9%	11.7%	59.7%	13.7%	60.6%	15.7%	65.4%	26.7%	72.0%	45.4%	77.5%	58.9%
85-89	23.1%	7.9%	18.0%	4.9%	19.2%	6.2%	20.4%	7.5%	28.7%	14.8%	38.4%	27.2%	49.0%	42.2%
90+	26.3%	24.3%	20.5%	20.7%	21.2%	21.3%	21.9%	21.9%	27.5%	26.2%	34.5%	33.9%	40.8%	43.8%
Subtotal	61.2%	22.1%	56.5%	17.8%	52.3%	18.8%	50.8%	19.7%	61.0%	27.4%	60.2%	38.6%	62.6%	50.6%
Total	34.9%		30.0%		29.5%		29.6%		38.0%		45.5%		54.4%	

Labor Market Area	Waterbury		Town			Prospect		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	120		120	120	120	120	120	120
Medicaid Portion	100	83.1%	100	100	100	100	100	100
Medicaid Demand	83		101	114	125	90	88	81
Supply Excess/(Deficiency)	17		(2)	(14)	(26)	10	12	19
Licensed Staff								
Total Supply	22		22	22	22	22	22	22
Medicaid Portion	19	83.1%	19	19	19	19	19	19
Medicaid Demand	15		19	21	23	17	16	15
Supply Excess/(Deficiency)	3		(0)	(3)	(5)	2	2	3
CNA Staff								
Total Supply	35		35	35	35	35	35	35
Medicaid Portion	29	83.1%	29	29	29	29	29	29
Medicaid Demand	24		29	33	36	26	26	24
Supply Excess/(Deficiency)	5		(1)	(4)	(7)	3	3	5
Food Service Staff								
Total Supply	8		8	8	8	8	8	8
Medicaid Portion	7	83.1%	7	7	7	7	7	7
Medicaid Demand	6		7	8	9	6	6	6
Supply Excess/(Deficiency)	1		(0)	(1)	(2)	1	1	1
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	83.1%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2
Medicaid Demand	2		2	2	3	3	4	5
Supply Excess/(Deficiency)	0		0	(0)	(0)	(1)	(2)	(3)
Home Health Aides								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	2	3
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(1)	(1)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Willimantic-Danielson** Town **Putnam**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Matulaitis Nursing Home	NP - Corp	119	0	0.0%	100.0%	0.0%	4.4	6.1	0.0	0.0	0.0	0.0	14.7%	72.1%	13.3%	0.0%
Holy Spirit Health Care Center, Inc	NP - Oth	22	21	95.5%	100.0%	0.0%	0.0	6.0	2.9	4.5	3.1	0.7	0.4%	49.4%	0.0%	50.2%
Total		141	21	14.9%	100.0%	0.0%			2.9	4.5	3.1	0.7	10.7%	65.8%	9.6%	13.9%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	4,140	4,005	4,245	4,039	4,323	3,997	4,308	3,888
65-69	177	203	256	284	270	348	338	394
70-74	109	165	149	195	221	271	233	330
75-79	93	161	91	157	126	184	187	252
80-84	90	138	72	144	71	141	99	163
85-89	53	125	61	102	49	105	49	103
90+	24	101	31	109	37	102	34	100
Subtotal	4,686	4,898	4,905	5,030	5,097	5,148	5,248	5,230
Total	9,584		9,935		10,245		10,478	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Danielson	2	28
Brooklyn	2	14
Dayville	2	8
Plainfield	2	6
Putnam	4	0

Labor Market Area **Willimantic-Danielson** Town **Putnam**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	93	134	95	135	97	134	96	130	95	135	97	134	96	130
65-69	7	15	10	21	10	26	13	29	10	21	10	26	13	29
70-74	5	18	7	21	10	29	11	36	7	21	10	29	11	36
75-79	7	24	6	23	9	27	13	37	6	23	9	27	13	37
80-84	3	34	2	36	2	35	3	40	2	36	2	35	3	40
85-89	3	31	4	25	3	26	3	25	4	25	3	26	3	25
90+	7	59	9	63	11	59	10	58	9	63	11	59	10	58
Subtotal	125	314	134	324	143	336	150	356	134	324	143	336	150	356
Total	439		458		479		506		458		479		506	

Nursing Facility Level of Care (NFLOC)														
0-64	25	27	26	27	26	27	26	26	26	27	26	27	26	26
65-69	1	4	2	6	2	7	2	8	2	6	2	7	2	8
70-74	3	11	4	13	5	18	6	22	4	13	5	18	6	22
75-79	4	11	4	10	5	12	7	17	4	10	5	12	7	17
80-84	3	23	2	24	2	23	3	27	2	24	2	23	3	27
85-89	3	24	4	20	3	21	3	20	4	20	3	21	3	20
90+	7	52	9	56	11	52	10	51	9	56	11	52	10	51
Subtotal	46	152	50	156	54	161	57	171	50	156	54	161	57	171
Total	198		206		215		229		206		215		229	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	2	0	3	0	3	0	4	0	2	0	2	0	2
75-79	2	4	2	4	3	5	4	7	2	3	2	3	2	3
80-84	0	18	0	20	0	19	0	22	0	17	0	12	0	11
85-89	3	20	4	17	3	17	3	17	4	15	3	14	3	11
90+	7	47	9	53	11	49	10	48	9	49	9	41	8	34
Subtotal	13	92	15	98	17	95	18	97	15	87	15	73	13	61
Total	105		113		112		115		102		87		74	

NFLOC - Home and Community Based Services (HCBS)														
0-64	25	27	25	27	26	27	26	26	25	27	26	27	26	26
65-69	1	4	2	6	2	7	2	8	2	6	2	7	2	8
70-74	3	9	4	10	5	15	6	18	4	11	5	16	6	20
75-79	2	6	2	6	2	7	3	10	2	7	3	9	5	13
80-84	3	5	2	4	2	4	3	5	2	7	2	11	3	16
85-89	0	4	0	3	0	3	0	3	0	5	0	7	0	10
90+	0	5	0	3	0	3	0	4	0	7	1	11	2	17
Subtotal	33	60	34	59	37	66	40	74	35	69	40	88	44	110
Total	93		93		103		114		104		128		154	

Labor Market Area	Willimantic-Danielson	Town	Putnam
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	2.2%	3.3%	2.2%	3.3%	2.2%	3.3%	2.2%	3.3%	2.2%	3.3%	2.2%	3.3%	2.2%	3.3%
65-69	3.8%	7.4%	3.8%	7.4%	3.8%	7.4%	3.8%	7.4%	3.8%	7.4%	3.8%	7.4%	3.8%	7.4%
70-74	4.7%	10.8%	4.7%	10.8%	4.7%	10.8%	4.7%	10.8%	4.7%	10.8%	4.7%	10.8%	4.7%	10.8%
75-79	7.1%	14.6%	7.1%	14.6%	7.1%	14.6%	7.1%	14.6%	7.1%	14.6%	7.1%	14.6%	7.1%	14.6%
80-84	3.3%	24.8%	3.3%	24.8%	3.3%	24.8%	3.3%	24.8%	3.3%	24.8%	3.3%	24.8%	3.3%	24.8%
85-89	6.4%	24.7%	6.4%	24.7%	6.4%	24.7%	6.4%	24.7%	6.4%	24.7%	6.4%	24.7%	6.4%	24.7%
90+	29.5%	58.1%	29.5%	58.1%	29.5%	58.1%	29.5%	58.1%	29.5%	58.1%	29.5%	58.1%	29.5%	58.1%
Subtotal	2.7%	6.4%	2.7%	6.5%	2.8%	6.5%	2.9%	6.8%	2.7%	6.5%	2.8%	6.5%	2.9%	6.8%
Total	4.6%		4.6%		4.7%		4.8%		4.6%		4.7%		4.8%	

NFLOC as Portion of ABD														
0-64	27.0%	20.3%	27.0%	20.3%	27.0%	20.3%	27.0%	20.3%	27.0%	20.3%	27.0%	20.3%	27.0%	20.3%
65-69	18.5%	28.2%	18.5%	28.2%	18.5%	28.2%	18.5%	28.2%	18.5%	28.2%	18.5%	28.2%	18.5%	28.2%
70-74	50.0%	61.5%	50.0%	61.5%	50.0%	61.5%	50.0%	61.5%	50.0%	61.5%	50.0%	61.5%	50.0%	61.5%
75-79	55.7%	45.2%	55.7%	45.2%	55.7%	45.2%	55.7%	45.2%	55.7%	45.2%	55.7%	45.2%	55.7%	45.2%
80-84	97.2%	66.1%	97.2%	66.1%	97.2%	66.1%	97.2%	66.1%	97.2%	66.1%	97.2%	66.1%	97.2%	66.1%
85-89	95.1%	79.0%	95.1%	79.0%	95.1%	79.0%	95.1%	79.0%	95.1%	79.0%	95.1%	79.0%	95.1%	79.0%
90+	98.8%	88.5%	98.8%	88.5%	98.8%	88.5%	98.8%	88.5%	98.8%	88.5%	98.8%	88.5%	98.8%	88.5%
Subtotal	36.7%	48.3%	37.2%	48.1%	38.0%	47.8%	38.3%	48.2%	37.2%	48.1%	38.0%	47.8%	38.3%	48.2%
Total	45.0%		44.9%		44.9%		45.2%		44.9%		44.9%		45.2%	

Recipients of NF as a Portion of NFLOC														
0-64	1.3%	1.5%	1.3%	1.5%	1.2%	1.4%	1.1%	1.3%	0.9%	1.2%	0.7%	0.8%	0.4%	0.3%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	19.1%	0.0%	20.1%	0.0%	19.0%	0.0%	17.8%	0.0%	16.3%	0.0%	12.8%	0.0%	9.5%
75-79	54.5%	41.4%	56.1%	42.8%	54.6%	41.1%	53.0%	39.3%	45.1%	33.1%	35.7%	25.4%	27.5%	20.2%
80-84	14.3%	79.3%	15.3%	84.6%	15.0%	82.7%	14.6%	80.8%	12.8%	70.3%	10.4%	52.3%	8.4%	39.4%
85-89	100.0%	83.6%	100.0%	86.4%	100.0%	85.2%	100.0%	84.0%	100.0%	77.4%	100.0%	66.1%	100.0%	52.5%
90+	98.8%	90.2%	100.0%	94.5%	100.0%	93.8%	100.0%	93.1%	97.2%	87.9%	87.8%	78.7%	79.4%	67.0%
Subtotal	28.3%	60.6%	31.2%	62.5%	31.6%	58.9%	30.6%	56.7%	29.6%	55.8%	27.0%	45.2%	23.1%	35.6%
Total	53.1%		54.9%		52.0%		50.1%		49.5%		40.6%		32.5%	

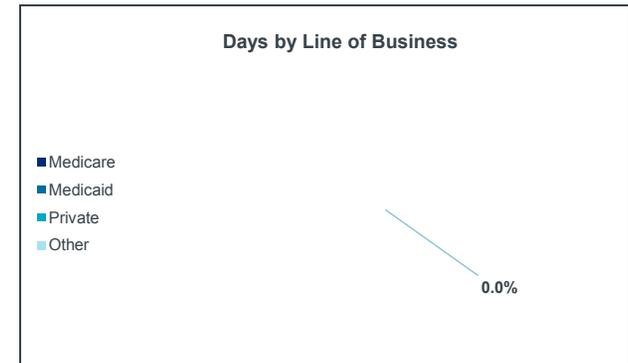
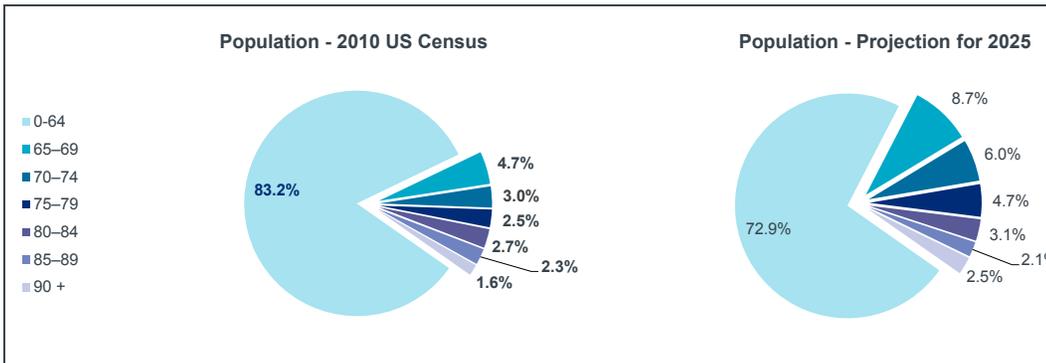
Recipients of HCBS as a Portion of NFLOC														
0-64	98.7%	98.5%	98.7%	98.5%	98.8%	98.6%	98.9%	98.7%	99.1%	98.8%	99.3%	99.2%	99.6%	99.7%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	80.9%	100.0%	79.9%	100.0%	81.0%	100.0%	82.2%	100.0%	83.7%	100.0%	87.2%	100.0%	90.5%
75-79	45.5%	58.6%	43.9%	57.2%	45.4%	58.9%	47.0%	60.7%	54.9%	66.9%	64.3%	74.6%	72.5%	79.8%
80-84	85.7%	20.7%	84.7%	15.4%	85.0%	17.3%	85.4%	19.2%	87.2%	29.7%	89.6%	47.7%	91.6%	60.6%
85-89	0.0%	16.4%	0.0%	13.6%	0.0%	14.8%	0.0%	16.0%	0.0%	22.6%	0.0%	33.9%	0.0%	47.5%
90+	1.2%	9.8%	0.0%	5.5%	0.0%	6.2%	0.0%	6.9%	2.8%	12.1%	12.2%	21.3%	20.6%	33.0%
Subtotal	71.7%	39.4%	68.8%	37.5%	68.4%	41.1%	69.4%	43.3%	70.4%	44.2%	73.0%	54.8%	76.9%	64.4%
Total	46.9%		45.1%		48.0%		49.9%		50.5%		59.4%		67.5%	

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Labor Market Area	Willimantic-Danielson		Town			Putnam		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	141		141	141	141	141	141	141
Medicaid Portion	93	65.8%	93	93	93	93	93	93
Medicaid Demand	105		113	112	115	102	87	74
Supply Excess/(Deficiency)	(12)		(20)	(19)	(22)	(9)	6	18
Licensed Staff								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	2	65.8%	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	0	0
CNA Staff								
Total Supply	5		5	5	5	5	5	5
Medicaid Portion	3	65.8%	3	3	3	3	3	3
Medicaid Demand	3		4	4	4	3	3	2
Supply Excess/(Deficiency)	(0)		(1)	(1)	(1)	(0)	0	1
Food Service Staff								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	2	65.8%	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	0	0
Laundry Service Staff								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	0	65.8%	0	0	0	0	0	0
Medicaid Demand	0		1	1	1	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	17		17	17	17	17	17	17
Medicaid Portion	17	100.0%	17	17	17	17	17	17
Medicaid Demand	17		17	19	21	19	23	28
Supply Excess/(Deficiency)	0		(0)	(2)	(4)	(2)	(6)	(11)
Home Health Aides								
Total Supply	14		14	14	14	14	14	14
Medicaid Portion	14	100.0%	14	14	14	14	14	14
Medicaid Demand	14		14	16	17	16	19	23
Supply Excess/(Deficiency)	0		(0)	(2)	(3)	(2)	(5)	(9)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Redding**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	3,723	3,892	3,550	3,832	3,407	3,737	3,196	3,525
65-69	226	203	300	264	300	328	364	442
70-74	130	144	193	175	260	232	260	292
75-79	107	126	107	131	162	159	220	209
80-84	89	159	91	123	91	127	134	150
85-89	85	124	71	148	72	120	72	125
90+	44	106	67	144	68	170	69	165
Subtotal	4,404	4,754	4,379	4,817	4,360	4,873	4,315	4,908
Total	9,158		9,196		9,233		9,223	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Shelton	4	70
Fairfield	4	61
Danbury	5	57
Norwalk	3	33
Trumbull	2	19
Wilton	2	19
Westport	1	12
Ridgefield	1	12
Southbury	4	11

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Redding**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	11	5	10	5	10	5	9	4	10	5	10	5	9	4
65-69	1	2	1	2	1	2	2	3	1	2	1	2	2	3
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	1	0	1	1	1	0	1	0	1	1	1
85-89	0	2	0	2	0	1	0	2	0	2	0	1	0	2
90+	1	0	2	0	2	0	2	0	2	0	2	0	2	0
Subtotal	14	9	14	10	14	10	14	10	14	10	14	10	14	10
Total	23		24		23		24		24		23		24	

Nursing Facility Level of Care (NFLOC)														
0-64	5	0	5	0	5	0	5	0	5	0	5	0	5	0
65-69	0	0	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	2	0	2	0	1	0	2	0	2	0	1	0	2
90+	1	0	2	0	2	0	2	0	2	0	2	0	2	0
Subtotal	7	2	7	2	7	2	7	3	7	2	7	2	7	3
Total	9		10		9		10		10		9		10	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	1	0	1	0	1	0	0	0	0	0	0
Total	1		0		0									

NFLOC - Home and Community Based Services (HCBS)														
0-64	5	0	5	0	5	0	5	0	5	0	5	0	5	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	1
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	2	0	1	0	1	0	2	0	1	0	1
90+	1	0	2	0	2	0	2	0	2	0	2	0	2	0
Subtotal	7	2												
Total	8		9											

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Redding
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.3%	0.1%	0.3%	0.1%	0.3%	0.1%	0.3%	0.1%	0.3%	0.1%	0.3%	0.1%	0.3%	0.1%
65-69	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%
85-89	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%
90+	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%
Subtotal	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%
Total	0.2%		0.3%		0.3%		0.3%		0.3%		0.3%		0.3%	

NFLOC as Portion of ABD														
0-64	48.8%	3.5%	48.8%	3.5%	48.8%	3.5%	48.8%	3.5%	48.8%	3.5%	48.8%	3.5%	48.8%	3.5%
65-69	25.0%	27.8%	25.0%	27.8%	25.0%	27.8%	25.0%	27.8%	25.0%	27.8%	25.0%	27.8%	25.0%	27.8%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
Subtotal	50.6%	22.7%	52.5%	26.2%	52.7%	23.9%	51.6%	24.7%	52.5%	26.2%	52.7%	23.9%	51.6%	24.7%
Total	39.3%		41.9%		40.8%		39.9%		41.9%		40.8%		39.9%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	60.0%	0.0%	59.9%	0.0%	56.2%	0.0%	52.5%	0.0%	42.0%	0.0%	30.4%	0.0%	21.5%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	11.1%	0.0%	11.5%	0.0%	11.3%	0.0%	11.2%	0.0%	10.3%	0.0%	8.8%	0.0%	7.0%
90+	6.3%	0.0%	6.7%	0.0%	6.7%	0.0%	6.6%	0.0%	6.2%	0.0%	5.6%	0.0%	5.0%	0.0%
Subtotal	1.2%	20.0%	1.9%	21.2%	1.9%	23.8%	2.0%	25.1%	1.7%	16.5%	1.6%	14.5%	1.5%	11.7%
Total	5.6%		6.8%		7.2%		8.2%		5.4%		4.7%		4.2%	

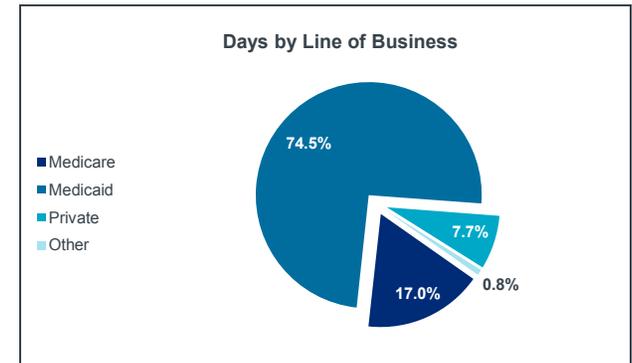
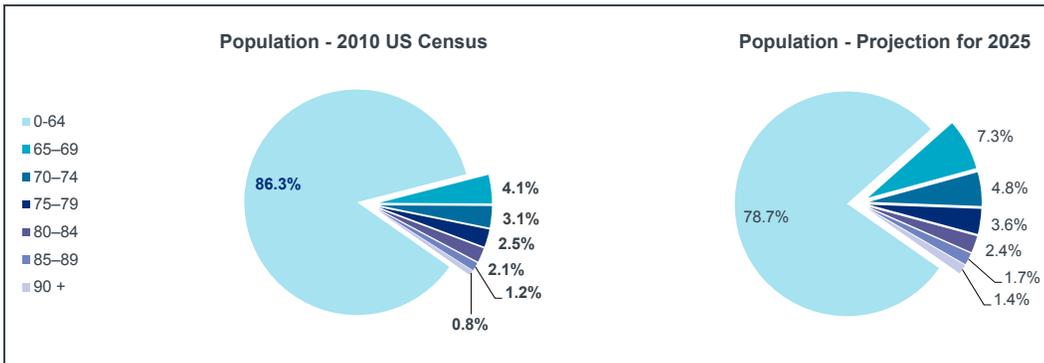
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	40.0%	100.0%	40.1%	100.0%	43.8%	100.0%	47.5%	100.0%	58.0%	100.0%	69.6%	100.0%	78.5%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	88.9%	0.0%	88.5%	0.0%	88.7%	0.0%	88.8%	0.0%	89.7%	0.0%	91.2%	0.0%	93.0%
90+	93.8%	0.0%	93.3%	0.0%	93.3%	0.0%	93.4%	0.0%	93.8%	0.0%	94.4%	0.0%	95.0%	0.0%
Subtotal	98.8%	80.0%	98.1%	78.8%	98.1%	76.2%	98.0%	74.9%	98.3%	83.5%	98.4%	85.5%	98.5%	88.3%
Total	94.4%		93.2%		92.8%		91.8%		94.6%		95.3%		95.8%	

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Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Redding		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	1	1	0	0
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(0)	(0)
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3
Medicaid Demand	3		3	3	3	3	3	3	3
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Home Health Aides									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Ridgefield**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Laurel Ridge Health Care Center	FP - Corp	126	123	97.6%	100.0%	0.0%	4.6	6.6	21.1	39.0	10.9	3.6	17.0%	74.5%	7.7%	0.8%
Total		126	123	97.6%	100.0%	0.0%			21.1	39.0	10.9	3.6	17.0%	74.5%	7.7%	0.8%



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	10,488	10,768	10,275	10,486	10,016	10,197	9,511	9,651
65-69	461	544	617	607	694	684	897	884
70-74	345	416	367	462	510	520	581	593
75-79	275	351	281	365	300	407	423	459
80-84	213	298	217	302	222	314	239	349
85-89	98	196	149	246	150	248	155	257
90+	40	145	60	187	89	229	99	247
Subtotal	11,920	12,718	11,966	12,655	11,981	12,599	11,905	12,440
Total	24,638		24,621		24,580		24,345	

Nearby Town	Nursing Homes	Available Beds
Danbury	5	57
Norwalk	3	33
Trumbull	2	19
Wilton	2	19
Ridgefield	1	12
Westport	1	12
Bethel	1	11
Newtown	1	11
New Canaan	1	3

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Ridgefield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	34	24	33	23	32	23	31	21	33	23	32	23	31	21
65-69	0	4	0	5	1	6	1	7	0	5	1	6	1	7
70-74	4	6	4	7	6	8	7	9	4	7	6	8	7	9
75-79	5	17	5	18	6	20	8	22	5	18	6	20	8	22
80-84	9	18	9	18	9	19	10	21	9	18	9	19	10	21
85-89	7	28	11	35	11	35	12	36	11	35	11	35	12	36
90+	4	28	6	36	9	44	10	48	6	36	9	44	10	48
Subtotal	64	125	69	142	74	154	78	165	69	142	74	154	78	165
Total	189		211		228		242		211		228		242	

Nursing Facility Level of Care (NFLOC)														
0-64	14	11	13	11	13	10	12	10	13	11	13	10	12	10
65-69	0	4	0	4	0	5	0	7	0	4	0	5	0	7
70-74	3	3	3	4	4	4	5	5	3	4	4	4	5	5
75-79	3	12	3	12	4	14	5	16	3	12	4	14	5	16
80-84	8	14	8	14	8	14	9	16	8	14	8	14	9	16
85-89	5	25	8	31	8	31	8	32	8	31	8	31	8	32
90+	4	27	6	34	9	42	10	45	6	34	9	42	10	45
Subtotal	37	95	41	110	46	121	49	130	41	110	46	121	49	130
Total	132		152		167		179		152		167		179	

NFLOC - Nursing Facility (NF)														
0-64	5	2	5	2	4	2	4	2	3	2	2	1	2	0
65-69	0	3	0	3	0	4	0	4	0	2	0	2	0	2
70-74	2	3	2	3	3	3	3	4	2	3	2	2	1	2
75-79	3	6	3	7	3	7	4	8	2	5	2	5	2	4
80-84	5	8	6	9	6	9	6	10	5	7	4	6	3	5
85-89	4	18	6	23	6	23	6	23	5	21	4	18	4	15
90+	3	19	5	26	7	31	8	34	4	24	6	26	6	24
Subtotal	21	59	26	73	28	79	30	84	21	64	20	60	18	52
Total	81		99		108		114		85		80		70	

NFLOC - Home and Community Based Services (HCBS)														
0-64	8	9	8	9	9	9	8	8	10	9	10	10	11	10
65-69	0	1	0	1	0	1	0	2	0	2	0	3	0	5
70-74	1	1	1	1	2	1	2	1	2	1	3	2	4	3
75-79	1	6	1	5	1	6	1	8	1	7	2	9	3	11
80-84	3	5	2	5	2	5	3	6	3	6	4	9	5	11
85-89	2	7	2	8	2	8	2	9	3	10	3	13	4	18
90+	1	7	1	8	2	10	2	11	2	10	3	15	4	21
Subtotal	15	36	16	37	18	42	19	46	20	46	26	61	31	78
Total	51		53		59		65		67		87		110	

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Ridgefield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%
65-69	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%
70-74	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%
75-79	1.8%	4.8%	1.8%	4.8%	1.8%	4.8%	1.8%	4.8%	1.8%	4.8%	1.8%	4.8%	1.8%	4.8%
80-84	4.2%	6.0%	4.2%	6.0%	4.2%	6.0%	4.2%	6.0%	4.2%	6.0%	4.2%	6.0%	4.2%	6.0%
85-89	7.6%	14.2%	7.6%	14.2%	7.6%	14.2%	7.6%	14.2%	7.6%	14.2%	7.6%	14.2%	7.6%	14.2%
90+	10.0%	19.3%	10.0%	19.3%	10.0%	19.3%	10.0%	19.3%	10.0%	19.3%	10.0%	19.3%	10.0%	19.3%
Subtotal	0.5%	1.0%	0.6%	1.1%	0.6%	1.2%	0.7%	1.3%	0.6%	1.1%	0.6%	1.2%	0.7%	1.3%
Total	0.8%		0.9%		0.9%		1.0%		0.9%		0.9%		1.0%	

NFLOC as Portion of ABD														
0-64	39.9%	46.3%	39.9%	46.3%	39.9%	46.3%	39.9%	46.3%	39.9%	46.3%	39.9%	46.3%	39.9%	46.3%
65-69	0.0%	90.6%	0.0%	90.6%	0.0%	90.6%	0.0%	90.6%	0.0%	90.6%	0.0%	90.6%	0.0%	90.6%
70-74	75.0%	53.9%	75.0%	53.9%	75.0%	53.9%	75.0%	53.9%	75.0%	53.9%	75.0%	53.9%	75.0%	53.9%
75-79	65.6%	70.1%	65.6%	70.1%	65.6%	70.1%	65.6%	70.1%	65.6%	70.1%	65.6%	70.1%	65.6%	70.1%
80-84	86.1%	76.2%	86.1%	76.2%	86.1%	76.2%	86.1%	76.2%	86.1%	76.2%	86.1%	76.2%	86.1%	76.2%
85-89	68.5%	88.3%	68.5%	88.3%	68.5%	88.3%	68.5%	88.3%	68.5%	88.3%	68.5%	88.3%	68.5%	88.3%
90+	100.0%	94.9%	100.0%	94.9%	100.0%	94.9%	100.0%	94.9%	100.0%	94.9%	100.0%	94.9%	100.0%	94.9%
Subtotal	57.6%	75.9%	59.6%	77.7%	61.9%	78.5%	63.2%	79.0%	59.6%	77.7%	61.9%	78.5%	63.2%	79.0%
Total	69.7%		71.7%		73.1%		73.9%		71.7%		73.1%		73.9%	

Recipients of NF as a Portion of NFLOC														
0-64	37.7%	18.0%	36.8%	18.2%	33.9%	17.0%	30.8%	15.7%	25.8%	14.6%	19.3%	9.3%	12.5%	4.1%
65-69	0.0%	75.0%	0.0%	74.9%	0.0%	70.3%	0.0%	65.6%	0.0%	52.4%	0.0%	38.0%	0.0%	26.9%
70-74	66.7%	78.0%	63.0%	82.4%	60.6%	77.6%	58.2%	72.8%	48.9%	66.6%	37.1%	52.2%	28.8%	39.0%
75-79	80.0%	53.8%	82.3%	55.6%	80.1%	53.4%	77.8%	51.2%	66.1%	43.1%	52.4%	33.0%	40.4%	26.3%
80-84	66.7%	60.1%	71.2%	64.1%	69.8%	62.7%	68.3%	61.2%	60.0%	53.3%	48.5%	39.7%	39.0%	29.9%
85-89	68.9%	72.2%	73.4%	74.6%	72.3%	73.6%	71.3%	72.5%	63.9%	66.8%	55.2%	57.1%	45.6%	45.4%
90+	72.9%	72.3%	78.7%	75.7%	78.0%	75.2%	77.3%	74.7%	71.8%	70.5%	64.8%	63.1%	58.6%	53.7%
Subtotal	58.2%	62.2%	62.0%	66.3%	61.6%	65.7%	61.2%	64.7%	51.2%	57.9%	43.8%	49.2%	36.5%	39.8%
Total	61.1%		65.1%		64.5%		63.7%		56.1%		47.7%		38.9%	

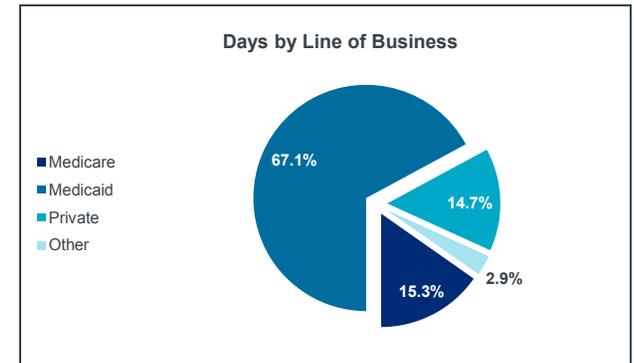
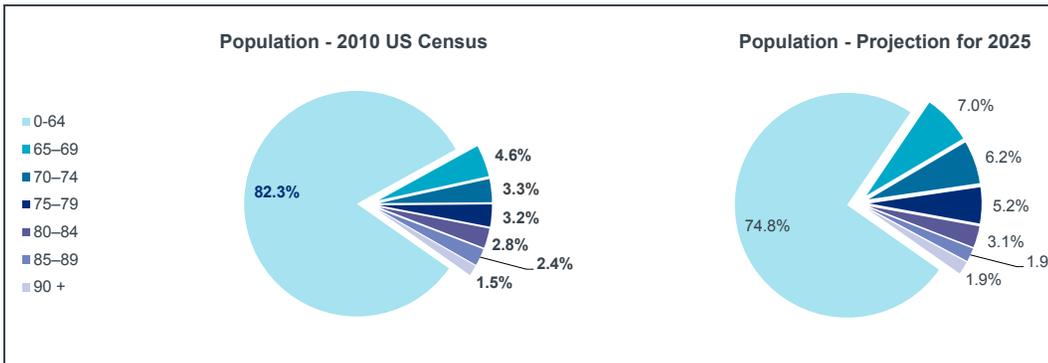
Recipients of HCBS as a Portion of NFLOC														
0-64	62.3%	82.0%	63.2%	81.8%	66.1%	83.0%	69.2%	84.3%	74.2%	85.4%	80.7%	90.7%	87.5%	95.9%
65-69	0.0%	25.0%	0.0%	25.1%	0.0%	29.7%	0.0%	34.4%	0.0%	47.6%	0.0%	62.0%	0.0%	73.1%
70-74	33.3%	22.0%	37.0%	17.6%	39.4%	22.4%	41.8%	27.2%	51.1%	33.4%	62.9%	47.8%	71.2%	61.0%
75-79	20.0%	46.2%	17.7%	44.4%	19.9%	46.6%	22.2%	48.8%	33.9%	56.9%	47.6%	67.0%	59.6%	73.7%
80-84	33.3%	39.9%	28.8%	35.9%	30.2%	37.3%	31.7%	38.8%	40.0%	46.7%	51.5%	60.3%	61.0%	70.1%
85-89	31.1%	27.8%	26.6%	25.4%	27.7%	26.4%	28.7%	27.5%	36.1%	33.2%	44.8%	42.9%	54.4%	54.6%
90+	27.1%	27.7%	21.3%	24.3%	22.0%	24.8%	22.7%	25.3%	28.2%	29.5%	35.2%	36.9%	41.4%	46.3%
Subtotal	41.8%	37.8%	38.0%	33.7%	38.4%	34.3%	38.8%	35.3%	48.8%	42.1%	56.2%	50.8%	63.5%	60.2%
Total	38.9%		34.9%		35.5%		36.3%		43.9%		52.3%		61.1%	

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Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Ridgefield		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	126		126	126	126	126	126	126	126
Medicaid Portion	94	74.5%	94	94	94	94	94	94	94
Medicaid Demand	81		99	108	114	85	80	70	
Supply Excess/(Deficiency)	13		(5)	(14)	(20)	9	14	24	
Licensed Staff									
Total Supply	21		21	21	21	21	21	21	21
Medicaid Portion	16	74.5%	16	16	16	16	16	16	16
Medicaid Demand	13		17	18	19	14	13	12	
Supply Excess/(Deficiency)	2		(1)	(2)	(3)	1	2	4	
CNA Staff									
Total Supply	39		39	39	39	39	39	39	39
Medicaid Portion	29	74.5%	29	29	29	29	29	29	29
Medicaid Demand	25		31	33	35	26	25	22	
Supply Excess/(Deficiency)	4		(2)	(4)	(6)	3	4	7	
Food Service Staff									
Total Supply	11		11	11	11	11	11	11	11
Medicaid Portion	8	74.5%	8	8	8	8	8	8	8
Medicaid Demand	7		9	9	10	7	7	6	
Supply Excess/(Deficiency)	1		(0)	(1)	(2)	1	1	2	
Laundry Service Staff									
Total Supply	4		4	4	4	4	4	4	4
Medicaid Portion	3	74.5%	3	3	3	3	3	3	3
Medicaid Demand	2		3	3	3	2	2	2	
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	0	0	1	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3
Medicaid Demand	3		3	4	4	4	5	7	
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(2)	(3)	
Home Health Aides									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	2	2	2	2	3	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(2)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Rocky Hill**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Apple Rehab of Rocky Hill	FP - Corp	120	114	95.0%	100.0%	0.0%	6.5	7.6	21.7	36.1	10.8	3.6	15.7%	62.8%	21.5%	0.0%
Maple View Center for Health and Rehabilitation	FP - Corp	120	120	100.0%	100.0%	0.0%	4.0	6.8	19.5	39.7	9.2	0.0	14.9%	71.1%	8.4%	5.6%
Total		240	234	97.5%	100.0%	0.0%			41.2	75.8	20.0	3.6	15.3%	67.1%	14.7%	2.9%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	8,147	8,069	8,254	8,135	8,343	8,138	8,357	8,080
65-69	451	450	664	685	695	763	745	802
70-74	286	366	411	428	606	648	633	721
75-79	254	368	255	357	363	414	531	610
80-84	227	319	209	339	211	330	293	378
85-89	159	318	154	269	141	283	144	276
90+	93	202	113	283	116	290	112	300
Subtotal	9,617	10,092	10,060	10,496	10,475	10,866	10,815	11,167
Total	19,709		20,556		21,341		21,982	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Windsor	3	83
East Hartford	2	71
Meriden	8	60
Farmington	2	55
Plainville	1	49
Hartford	5	46
Bloomfield	5	35
Rockville	1	32
Marlborough	1	32

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Rocky Hill
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	69	62	70	63	71	63	71	62	70	63	71	63	71	62
65-69	16	25	23	37	24	42	26	44	23	37	24	42	26	44
70-74	12	13	17	15	26	23	27	25	17	15	26	23	27	25
75-79	8	30	8	29	11	34	17	49	8	29	11	34	17	49
80-84	19	33	17	35	17	34	24	39	17	35	17	34	24	39
85-89	15	25	14	21	13	22	13	22	14	21	13	22	13	22
90+	6	60	7	84	7	86	7	89	7	84	7	86	7	89
Subtotal	144	247	157	283	170	302	185	330	157	283	170	302	185	330
Total	391		441		472		514		441		472		514	

Nursing Facility Level of Care (NFLOC)														
0-64	26	23	26	23	26	23	26	23	26	23	26	23	26	23
65-69	9	10	13	15	14	16	15	17	13	15	14	16	15	17
70-74	4	5	6	6	8	8	9	9	6	6	8	8	9	9
75-79	4	18	4	17	5	20	8	29	4	17	5	20	8	29
80-84	8	25	7	26	8	26	10	29	7	26	8	26	10	29
85-89	12	21	12	18	11	19	11	18	12	18	11	19	11	18
90+	5	57	6	80	6	82	6	85	6	80	6	82	6	85
Subtotal	67	158	73	184	77	194	84	211	73	184	77	194	84	211
Total	224		257		271		295		257		271		295	

NFLOC - Nursing Facility (NF)														
0-64	4	1	4	1	4	1	4	1	3	1	2	1	1	0
65-69	4	2	7	3	7	4	7	4	5	2	4	2	3	1
70-74	3	2	4	3	6	4	6	4	3	2	4	3	3	2
75-79	4	11	4	11	5	12	8	17	4	9	5	8	8	9
80-84	5	17	5	19	5	18	7	20	4	16	4	11	4	10
85-89	10	18	10	16	9	16	10	16	9	14	7	13	6	10
90+	3	47	4	69	4	70	4	72	4	64	4	59	3	52
Subtotal	34	99	39	122	41	126	45	134	33	108	30	96	28	84
Total	133		161		167		179		141		126		113	

NFLOC - Home and Community Based Services (HCBS)														
0-64	21	22	22	22	22	22	23	22	23	22	24	22	25	23
65-69	5	7	6	11	7	13	8	14	8	12	10	14	12	16
70-74	1	2	1	3	2	4	3	5	2	3	5	6	6	7
75-79	0	7	0	6	0	7	0	12	0	8	0	12	0	20
80-84	3	8	2	7	2	8	3	9	3	11	4	14	6	20
85-89	2	3	1	2	1	2	1	2	2	4	3	6	5	8
90+	1	10	1	11	1	12	1	13	2	16	2	23	2	33
Subtotal	33	59	34	62	36	68	39	77	40	76	48	98	56	126
Total	92		96		104		116		116		146		182	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Rocky Hill
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%
65-69	3.5%	5.4%	3.5%	5.4%	3.5%	5.4%	3.5%	5.4%	3.5%	5.4%	3.5%	5.4%	3.5%	5.4%
70-74	4.2%	3.5%	4.2%	3.5%	4.2%	3.5%	4.2%	3.5%	4.2%	3.5%	4.2%	3.5%	4.2%	3.5%
75-79	3.1%	8.1%	3.1%	8.1%	3.1%	8.1%	3.1%	8.1%	3.1%	8.1%	3.1%	8.1%	3.1%	8.1%
80-84	8.2%	10.2%	8.2%	10.2%	8.2%	10.2%	8.2%	10.2%	8.2%	10.2%	8.2%	10.2%	8.2%	10.2%
85-89	9.3%	7.9%	9.3%	7.9%	9.3%	7.9%	9.3%	7.9%	9.3%	7.9%	9.3%	7.9%	9.3%	7.9%
90+	6.3%	29.6%	6.3%	29.6%	6.3%	29.6%	6.3%	29.6%	6.3%	29.6%	6.3%	29.6%	6.3%	29.6%
Subtotal	1.5%	2.4%	1.6%	2.7%	1.6%	2.8%	1.7%	3.0%	1.6%	2.7%	1.6%	2.8%	1.7%	3.0%
Total	2.0%		2.1%		2.2%		2.3%		2.1%		2.2%		2.3%	

NFLOC as Portion of ABD														
0-64	36.9%	37.1%	36.9%	37.1%	36.9%	37.1%	36.9%	37.1%	36.9%	37.1%	36.9%	37.1%	36.9%	37.1%
65-69	56.9%	39.1%	56.9%	39.1%	56.9%	39.1%	56.9%	39.1%	56.9%	39.1%	56.9%	39.1%	56.9%	39.1%
70-74	32.4%	37.3%	32.4%	37.3%	32.4%	37.3%	32.4%	37.3%	32.4%	37.3%	32.4%	37.3%	32.4%	37.3%
75-79	45.8%	58.9%	45.8%	58.9%	45.8%	58.9%	45.8%	58.9%	45.8%	58.9%	45.8%	58.9%	45.8%	58.9%
80-84	43.3%	75.8%	43.3%	75.8%	43.3%	75.8%	43.3%	75.8%	43.3%	75.8%	43.3%	75.8%	43.3%	75.8%
85-89	81.4%	83.1%	81.4%	83.1%	81.4%	83.1%	81.4%	83.1%	81.4%	83.1%	81.4%	83.1%	81.4%	83.1%
90+	80.0%	95.5%	80.0%	95.5%	80.0%	95.5%	80.0%	95.5%	80.0%	95.5%	80.0%	95.5%	80.0%	95.5%
Subtotal	46.3%	63.9%	46.5%	65.1%	45.6%	64.1%	45.5%	64.0%	46.5%	65.1%	45.6%	64.1%	45.5%	64.0%
Total	57.4%		58.4%		57.5%		57.3%		58.4%		57.5%		57.3%	

Recipients of NF as a Portion of NFLOC														
0-64	16.6%	6.2%	16.3%	6.2%	14.9%	5.8%	13.6%	5.4%	11.4%	5.0%	8.5%	3.2%	5.5%	1.4%
65-69	45.8%	23.5%	51.0%	23.5%	49.3%	22.0%	47.6%	20.5%	39.5%	16.4%	29.3%	11.9%	18.6%	8.4%
70-74	78.7%	50.9%	74.3%	53.7%	71.6%	50.6%	68.8%	47.4%	57.7%	43.4%	43.8%	34.0%	34.0%	25.4%
75-79	100.0%	63.0%	100.0%	65.1%	100.0%	62.5%	100.0%	59.9%	100.0%	50.4%	100.0%	38.6%	100.0%	30.8%
80-84	67.0%	67.3%	71.6%	71.8%	70.2%	70.2%	68.7%	68.6%	60.3%	59.7%	48.7%	44.4%	39.2%	33.5%
85-89	84.7%	86.0%	90.3%	88.9%	89.0%	87.7%	87.7%	86.4%	78.6%	79.6%	67.9%	68.0%	56.1%	54.0%
90+	71.4%	82.0%	77.1%	85.9%	76.4%	85.3%	75.7%	84.7%	70.3%	80.0%	63.5%	71.6%	57.4%	60.9%
Subtotal	50.9%	62.6%	53.3%	66.3%	53.0%	64.9%	53.6%	63.7%	44.7%	58.7%	38.4%	49.5%	33.5%	40.0%
Total	59.1%		62.6%		61.5%		60.8%		54.7%		46.3%		38.1%	

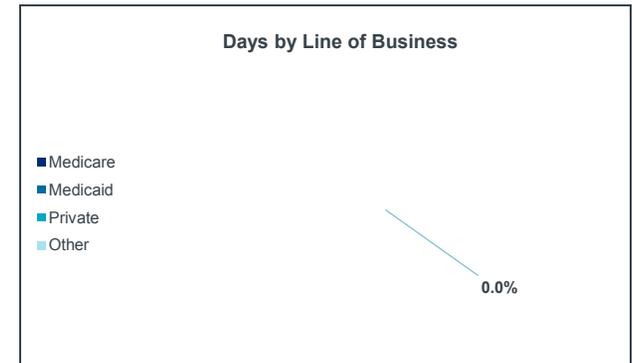
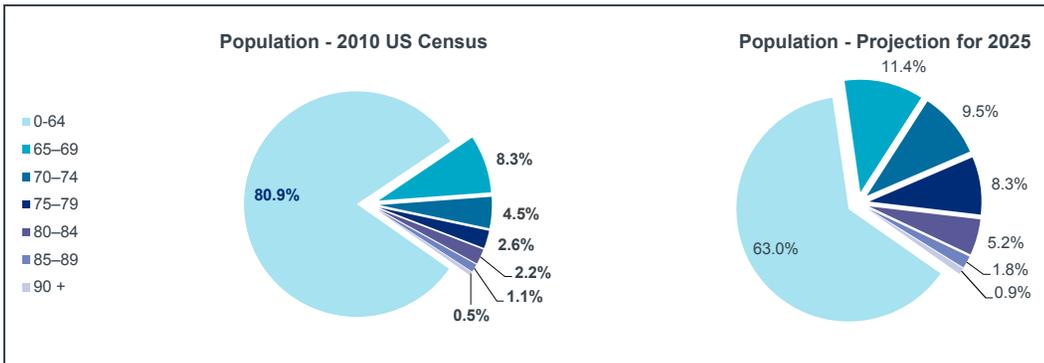
Recipients of HCBS as a Portion of NFLOC														
0-64	83.4%	93.8%	83.7%	93.8%	85.1%	94.2%	86.4%	94.6%	88.6%	95.0%	91.5%	96.8%	94.5%	98.6%
65-69	54.2%	76.5%	49.0%	76.5%	50.7%	78.0%	52.4%	79.5%	60.5%	83.6%	70.7%	88.1%	81.4%	91.6%
70-74	21.3%	49.1%	25.7%	46.3%	28.4%	49.4%	31.2%	52.6%	42.3%	56.6%	56.2%	66.0%	66.0%	74.6%
75-79	0.0%	37.0%	0.0%	34.9%	0.0%	37.5%	0.0%	40.1%	0.0%	49.6%	0.0%	61.4%	0.0%	69.2%
80-84	33.0%	32.7%	28.4%	28.2%	29.8%	29.8%	31.3%	31.4%	39.7%	40.3%	51.3%	55.6%	60.8%	66.5%
85-89	15.3%	14.0%	9.7%	11.1%	11.0%	12.3%	12.3%	13.6%	21.4%	20.4%	32.1%	32.0%	43.9%	46.0%
90+	28.6%	18.0%	22.9%	14.1%	23.6%	14.7%	24.3%	15.3%	29.7%	20.0%	36.5%	28.4%	42.6%	39.1%
Subtotal	49.1%	37.4%	46.7%	33.7%	47.0%	35.1%	46.4%	36.3%	55.3%	41.3%	61.6%	50.5%	66.5%	60.0%
Total	40.9%		37.4%		38.5%		39.2%		45.3%		53.7%		61.9%	

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford				Town			Rocky Hill		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives				
			2015	2020	2025	2015	2020	2025		
Nursing Facility										
Beds										
Total Supply	240		240	240	240	240	240	240	240	
Medicaid Portion	161	67.1%	161	161	161	161	161	161	161	
Medicaid Demand	133		161	167	179	141	126	113		
Supply Excess/(Deficiency)	28		(0)	(6)	(18)	20	36	49		
Licensed Staff										
Total Supply	41		41	41	41	41	41	41	41	
Medicaid Portion	28	67.1%	28	28	28	28	28	28	28	
Medicaid Demand	23		28	29	31	24	22	19		
Supply Excess/(Deficiency)	5		(0)	(1)	(3)	3	6	8		
CNA Staff										
Total Supply	76		76	76	76	76	76	76	76	
Medicaid Portion	51	67.1%	51	51	51	51	51	51	51	
Medicaid Demand	42		51	53	57	45	40	36		
Supply Excess/(Deficiency)	9		(0)	(2)	(6)	6	11	15		
Food Service Staff										
Total Supply	20		20	20	20	20	20	20	20	
Medicaid Portion	13	67.1%	13	13	13	13	13	13	13	
Medicaid Demand	11		13	14	15	12	10	9		
Supply Excess/(Deficiency)	2		(0)	(0)	(2)	2	3	4		
Laundry Service Staff										
Total Supply	4		4	4	4	4	4	4	4	
Medicaid Portion	2	67.1%	2	2	2	2	2	2	2	
Medicaid Demand	2		2	3	3	2	2	2		
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	1	1		
Home and Community-Based Services										
Personal Care Assistant										
Total Supply	24		24	24	24	24	24	24	24	
Medicaid Portion	24	100.0%	24	24	24	24	24	24	24	
Medicaid Demand	24		25	27	30	30	38	47		
Supply Excess/(Deficiency)	0		(1)	(3)	(6)	(6)	(14)	(23)		
Home Health Aides										
Total Supply	11		11	11	11	11	11	11	11	
Medicaid Portion	11	100.0%	11	11	11	11	11	11	11	
Medicaid Demand	11		11	12	14	14	17	22		
Supply Excess/(Deficiency)	0		(1)	(1)	(3)	(3)	(6)	(11)		
Adult Day Care Staff										
Total Supply	0		0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)		

Labor Market Area **Torrington** Town **Roxbury**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	917	912	845	866	792	806	712	738
65-69	99	88	118	113	101	127	126	136
70-74	57	44	99	81	116	105	100	118
75-79	28	30	50	36	86	69	101	90
80-84	23	26	19	22	37	27	64	55
85-89	8	18	12	19	10	16	21	20
90 +	5	7	5	12	7	15	6	15
Subtotal	1,137	1,125	1,148	1,149	1,149	1,165	1,130	1,172
Total	2,262		2,297		2,314		2,302	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Bridgeport	5	82
Fairfield	4	61
Danbury	5	57
Stratford	2	20
Wilton	2	19
Kent	1	17
New Milford	2	17
Westport	1	12
Naugatuck	2	12

Labor Market Area **Torrington** Town **Roxbury**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	11	5	10	5	10	4	9	4	10	5	10	4	9	4
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	0	1	0	1	0	1	0	1	0	1	0	1	0
80-84	0	3	0	3	0	3	0	6	0	3	0	3	0	6
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	12	9	11	8	11	9	10	12	11	8	11	9	10	12
Total	20		20		20		22		20		20		22	

Nursing Facility Level of Care (NFLOC)														
0-64	7	3	6	3	6	2	5	2	6	3	6	2	5	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	3	0	3	0	3	0	6	0	3	0	3	0	6
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	7	6	6	5	6	6	5	9	6	5	6	6	5	9
Total	13		11		11		14		11		11		14	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	7	3	6	3	6	2	5	2	6	3	6	2	5	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	3	0	3	0	3	0	6	0	3	0	3	0	6
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	7	6	6	5	6	6	5	9	6	5	6	6	5	9
Total	13		11		11		14		11		11		14	

Labor Market Area **Torrington** Town **Roxbury**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%
65-69	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%
70-74	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
75-79	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%
80-84	0.0%	11.5%	0.0%	11.5%	0.0%	11.5%	0.0%	11.5%	0.0%	11.5%	0.0%	11.5%	0.0%	11.5%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	1.0%	0.8%	1.0%	0.7%	1.0%	0.7%	0.9%	1.0%	1.0%	0.7%	1.0%	0.7%	0.9%	1.0%
Total	0.9%		0.9%		0.9%		1.0%		0.9%		0.9%		1.0%	

NFLOC as Portion of ABD														
0-64	59.1%	55.0%	59.1%	55.0%	59.1%	55.0%	59.1%	55.0%	59.1%	55.0%	59.1%	55.0%	59.1%	55.0%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	57.4%	67.6%	55.5%	62.8%	52.8%	63.5%	51.8%	73.1%	55.5%	62.8%	52.8%	63.5%	51.8%	73.1%
Total	61.7%		58.6%		57.5%		63.1%		58.6%		57.5%		63.1%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%													
Total	0.0%													

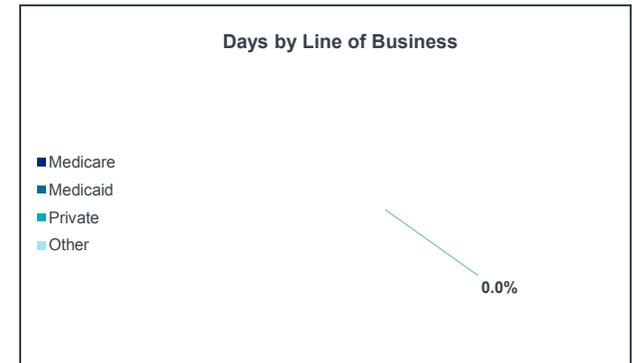
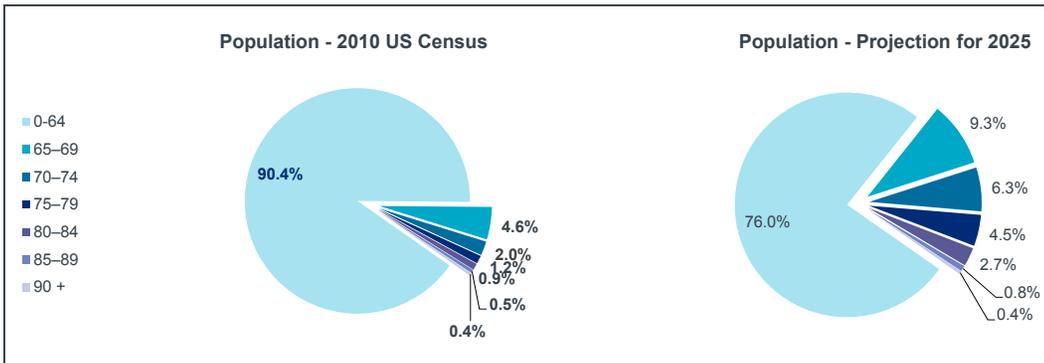
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%													
Total	100.0%													

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Labor Market Area	Torrington		Town			Roxbury		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	4		4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4
Medicaid Demand	4		3	3	4	3	3	4
Supply Excess/(Deficiency)	0		0	0	(0)	0	0	(0)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	(0)	0	0	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	(0)	0	0	(0)

Labor Market Area **Norwich-New London** Town **Salem**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,896	1,857	1,871	1,803	1,811	1,717	1,708	1,572
65-69	104	89	124	127	150	149	193	208
70-74	47	36	91	83	109	118	133	139
75-79	20	28	36	31	73	73	89	105
80-84	20	19	14	22	27	25	55	60
85-89	5	15	13	13	8	16	17	17
90+	5	10	4	12	7	12	6	13
Subtotal	2,097	2,054	2,153	2,091	2,185	2,110	2,201	2,114
Total	4,151		4,244		4,295		4,315	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Old Saybrook	2	37
Colchester	2	29
New London	3	26
Groton	2	24
Waterford	3	24
Chester	2	20
Norwich	1	18
Niantic	1	12
Uncasville	1	7
Essex	1	5

Labor Market Area **Norwich-New London** Town **Salem**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	8	9	8	8	8	8	8	7	8	8	8	8	8	7
65-69	5	0	5	0	7	0	9	0	5	0	7	0	9	0
70-74	1	1	1	2	1	3	1	4	1	2	1	3	1	4
75-79	0	0	0	0	0	1	0	1	0	0	0	1	0	1
80-84	1	2	1	2	1	2	3	5	1	2	1	2	3	5
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	14	12	15	13	17	15	20	18	15	13	17	15	20	18
Total	26		29		32		38		29		32		38	

Nursing Facility Level of Care (NFLOC)														
0-64	6	1	6	1	5	1	5	1	6	1	5	1	5	1
65-69	4	0	5	0	6	0	8	0	5	0	6	0	8	0
70-74	0	1	0	2	0	3	0	4	0	2	0	3	0	4
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	1	0	1	0	1	0	3	0	1	0	1	0	3	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	11	2	11	3	13	4	15	5	11	3	13	4	15	5
Total	13		15		17		20		15		17		20	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	6	1	6	1	5	1	5	1	6	1	5	1	5	1
65-69	4	0	5	0	6	0	8	0	5	0	6	0	8	0
70-74	0	1	0	2	0	3	0	4	0	2	0	3	0	4
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	1	0	1	0	1	0	3	0	1	0	1	0	3	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	11	2	11	3	13	4	15	5	11	3	13	4	15	5
Total	13		15		17		20		15		17		20	

Labor Market Area **Norwich-New London** Town **Salem**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%
65-69	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%
70-74	1.1%	2.8%	1.1%	2.8%	1.1%	2.8%	1.1%	2.8%	1.1%	2.8%	1.1%	2.8%	1.1%	2.8%
75-79	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%
80-84	5.0%	7.9%	5.0%	7.9%	5.0%	7.9%	5.0%	7.9%	5.0%	7.9%	5.0%	7.9%	5.0%	7.9%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%
Subtotal	0.7%	0.6%	0.7%	0.6%	0.8%	0.7%	0.9%	0.8%	0.7%	0.6%	0.8%	0.7%	0.9%	0.8%
Total	0.6%		0.7%		0.7%		0.9%		0.7%		0.7%		0.9%	

NFLOC as Portion of ABD														
0-64	67.0%	11.5%	67.0%	11.5%	67.0%	11.5%	67.0%	11.5%	67.0%	11.5%	67.0%	11.5%	67.0%	11.5%
65-69	89.1%	0.0%	89.1%	0.0%	89.1%	0.0%	89.1%	0.0%	89.1%	0.0%	89.1%	0.0%	89.1%	0.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%
Subtotal	74.0%	18.3%	72.1%	26.3%	73.6%	30.3%	76.1%	28.0%	72.1%	26.3%	73.6%	30.3%	76.1%	28.0%
Total	48.9%		50.9%		53.7%		53.7%		50.9%		53.7%		53.7%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

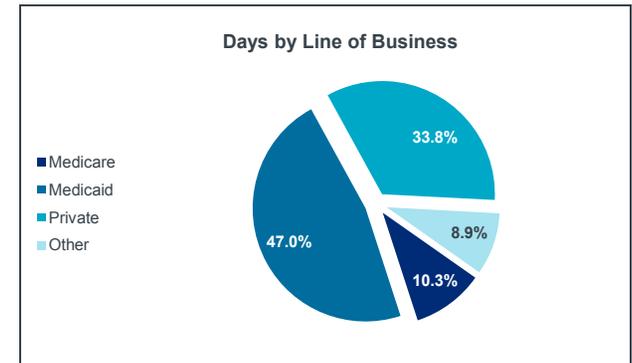
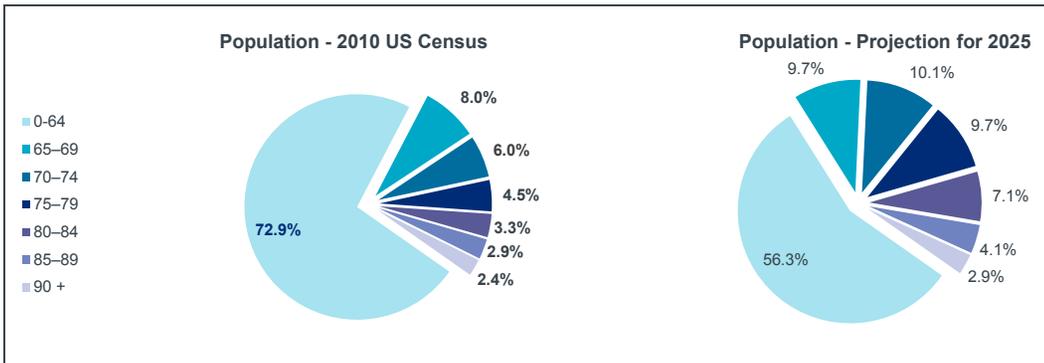
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

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Labor Market Area	Norwich-New London		Town			Salem		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		3	3	4	3	3	4
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(0)	(1)	(2)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area **Torrington** Town **Salisbury**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10.3%	47.0%	33.8%	8.9%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,318	1,410	1,180	1,245	1,040	1,083	905	916
65-69	138	163	159	193	152	184	137	176
70-74	115	108	133	161	152	188	146	180
75-79	84	83	109	104	123	150	140	175
80-84	55	69	72	74	91	91	101	129
85-89	42	67	41	53	52	56	64	69
90+	21	68	27	68	29	61	35	60
Subtotal	1,773	1,968	1,721	1,898	1,639	1,813	1,528	1,705
Total	3,741		3,619		3,452		3,233	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Canaan	1	14
Sharon	1	3
Salisbury	1	2

Labor Market Area **Torrington** Town **Salisbury**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	2	12	2	10	2	9	1	8	2	10	2	9	1	8
65-69	0	3	0	4	0	4	0	4	0	4	0	4	0	4
70-74	1	5	1	7	1	8	1	8	1	7	1	8	1	8
75-79	2	1	3	1	4	2	4	2	3	1	4	2	4	2
80-84	3	7	3	8	4	10	5	14	3	8	4	10	5	14
85-89	2	9	1	7	2	8	2	10	1	7	2	8	2	10
90+	0	13	0	13	0	11	0	11	0	13	0	11	0	11
Subtotal	10	50	11	50	13	52	14	56	11	50	13	52	14	56
Total	60		62		65		70		62		65		70	

Nursing Facility Level of Care (NFLOC)														
0-64	1	1	1	1	1	1	1	1	1	1	1	1	1	1
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	1	4	1	6	1	7	1	7	1	6	1	7	1	7
75-79	2	0	3	1	3	1	4	1	3	1	3	1	4	1
80-84	1	6	2	7	2	8	2	12	2	7	2	8	2	12
85-89	1	9	1	7	1	8	1	9	1	7	1	8	1	9
90+	0	9	0	9	0	8	0	8	0	9	0	8	0	8
Subtotal	7	31	8	32	9	34	10	39	8	32	9	34	10	39
Total	38		39		43		48		39		43		48	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	1	2	1	3	1	3	1	3	1	2	1	2	1	1
75-79	2	0	3	1	3	1	4	1	3	1	3	1	4	1
80-84	1	6	2	7	2	8	2	12	1	7	1	8	1	12
85-89	1	8	1	7	1	7	1	8	1	6	1	5	1	5
90+	0	9	0	9	0	8	0	8	0	9	0	8	0	8
Subtotal	5	26	7	26	8	27	9	32	6	25	7	25	8	28
Total	31		33		35		41		31		32		36	

NFLOC - Home and Community Based Services (HCBS)														
0-64	1	1	1	1	1	1	1	1	1	1	1	1	1	1
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	2	0	3	0	4	0	4	0	4	0	5	0	5
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	1	0	1	0
85-89	0	1	0	1	0	1	0	1	0	1	0	2	0	4
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	1	5	1	6	1	6	1	7	1	7	1	9	2	11
Total	6		7		7		7		8		10		13	

Labor Market Area	Torrington	Town	Salisbury
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%
65-69	0.1%	2.0%	0.1%	2.0%	0.1%	2.0%	0.1%	2.0%	0.1%	2.0%	0.1%	2.0%	0.1%	2.0%
70-74	0.9%	4.3%	0.9%	4.3%	0.9%	4.3%	0.9%	4.3%	0.9%	4.3%	0.9%	4.3%	0.9%	4.3%
75-79	2.9%	1.4%	2.9%	1.4%	2.9%	1.4%	2.9%	1.4%	2.9%	1.4%	2.9%	1.4%	2.9%	1.4%
80-84	4.5%	10.5%	4.5%	10.5%	4.5%	10.5%	4.5%	10.5%	4.5%	10.5%	4.5%	10.5%	4.5%	10.5%
85-89	3.6%	13.9%	3.6%	13.9%	3.6%	13.9%	3.6%	13.9%	3.6%	13.9%	3.6%	13.9%	3.6%	13.9%
90+	1.2%	18.6%	1.2%	18.6%	1.2%	18.6%	1.2%	18.6%	1.2%	18.6%	1.2%	18.6%	1.2%	18.6%
Subtotal	0.5%	2.5%	0.7%	2.7%	0.8%	2.9%	0.9%	3.3%	0.7%	2.7%	0.8%	2.9%	0.9%	3.3%
Total	1.6%		1.7%		1.9%		2.2%		1.7%		1.9%		2.2%	

NFLOC as Portion of ABD														
0-64	50.0%	8.6%	50.0%	8.6%	50.0%	8.6%	50.0%	8.6%	50.0%	8.6%	50.0%	8.6%	50.0%	8.6%
65-69	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%
70-74	100.0%	87.5%	100.0%	87.5%	100.0%	87.5%	100.0%	87.5%	100.0%	87.5%	100.0%	87.5%	100.0%	87.5%
75-79	93.1%	35.7%	93.1%	35.7%	93.1%	35.7%	93.1%	35.7%	93.1%	35.7%	93.1%	35.7%	93.1%	35.7%
80-84	46.7%	88.5%	46.7%	88.5%	46.7%	88.5%	46.7%	88.5%	46.7%	88.5%	46.7%	88.5%	46.7%	88.5%
85-89	55.6%	98.2%	55.6%	98.2%	55.6%	98.2%	55.6%	98.2%	55.6%	98.2%	55.6%	98.2%	55.6%	98.2%
90+	100.0%	73.0%	100.0%	73.0%	100.0%	73.0%	100.0%	73.0%	100.0%	73.0%	100.0%	73.0%	100.0%	73.0%
Subtotal	66.7%	61.9%	67.9%	62.7%	67.7%	65.4%	67.9%	69.3%	67.9%	62.7%	67.7%	65.4%	67.9%	69.3%
Total	62.7%		63.7%		65.9%		69.0%		63.7%		65.9%		69.0%	

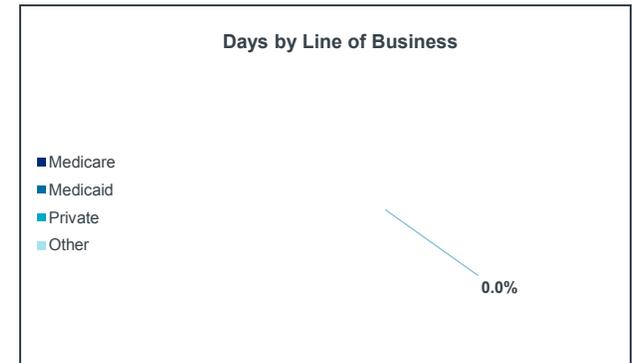
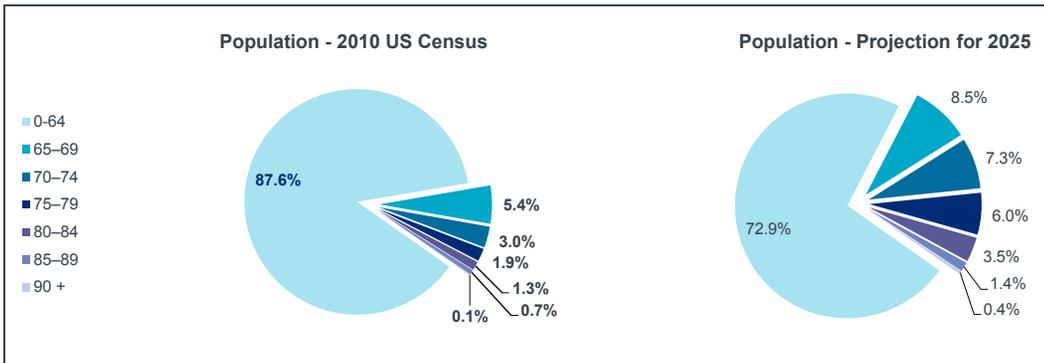
Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	100.0%	42.9%	100.0%	45.2%	100.0%	42.6%	100.0%	40.0%	100.0%	36.6%	100.0%	28.7%	100.0%	21.4%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	92.9%	100.0%	99.2%	100.0%	97.2%	100.0%	95.2%	100.0%	83.5%	100.0%	67.5%	100.0%	54.3%	100.0%
85-89	100.0%	87.3%	100.0%	90.2%	100.0%	89.0%	100.0%	87.7%	100.0%	80.8%	100.0%	69.0%	100.0%	54.8%
90+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	83.3%	83.3%	88.1%	81.9%	90.3%	80.9%	91.7%	82.9%	85.0%	78.1%	83.8%	73.5%	82.5%	71.6%
Total	83.3%		83.1%		82.9%		84.6%		79.5%		75.6%		73.8%	

Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	57.1%	0.0%	54.8%	0.0%	57.4%	0.0%	60.0%	0.0%	63.4%	0.0%	71.3%	0.0%	78.6%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	7.1%	0.0%	0.8%	0.0%	2.8%	0.0%	4.8%	0.0%	16.5%	0.0%	32.5%	0.0%	45.7%	0.0%
85-89	0.0%	12.7%	0.0%	9.8%	0.0%	11.0%	0.0%	12.3%	0.0%	19.2%	0.0%	31.0%	0.0%	45.2%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	16.7%	16.7%	11.9%	18.1%	9.7%	19.1%	8.3%	17.1%	15.0%	21.9%	16.2%	26.5%	17.5%	28.4%
Total	16.7%		16.9%		17.1%		15.4%		20.5%		24.4%		26.2%	

Labor Market Area	Torrington		Town			Salisbury		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	47.0%	0	0	0	0	0	0
Medicaid Demand	31		33	35	41	31	32	36
Supply Excess/(Deficiency)	(31)		(33)	(35)	(41)	(31)	(32)	(36)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	47.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	47.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	47.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	47.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		3	3	3	3	4	5
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(1)	(2)	(3)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area: Willimantic-Danielson Town: Scotland

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	773	739	747	723	718	693	688	648
65-69	51	43	77	54	75	68	75	80
70-74	22	30	49	40	73	50	71	63
75-79	19	13	20	28	44	36	64	46
80-84	11	11	15	11	16	23	34	31
85-89	4	8	7	7	10	7	10	15
90+	2	0	3	2	4	3	5	3
Subtotal	882	844	918	865	940	880	947	886
Total	1,726		1,783		1,820		1,833	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Old Saybrook	2	37
Willimantic	1	37
Colchester	2	29
New London	3	26
Norwich	1	18
Windham	2	16
Uncasville	1	7
Brooklyn	1	7
Storrs	1	6
Plainfield	2	6

Labor Market Area: Willimantic-Danielson Town: Scotland

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	5	4	4	4	4	3	4	3	4	4	4	3	4	3
65-69	1	1	1	1	1	2	1	2	1	1	1	2	1	2
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	1	0	2	0	3	0	1	0	2	0	3
85-89	0	1	0	1	0	1	0	2	0	1	0	1	0	2
90+	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	5	8	5	7	5	8	5	10	5	7	5	8	5	10
Total	13		12		13		15		12		13		15	

Nursing Facility Level of Care (NFLOC)														
0-64	2	1	2	1	2	1	2	1	2	1	2	1	2	1
65-69	1	1	1	1	1	2	1	2	1	1	1	2	1	2
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	1	0	2	0	3	0	1	0	2	0	3
85-89	0	1	0	1	0	1	0	2	0	1	0	1	0	2
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	3	4	3	4	3	5	3	7	3	4	3	5	3	7
Total	7		7		9		10		7		9		10	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	2	1	2	1	2	1	2	1	2	1	2	1	2	1
65-69	1	1	1	1	1	2	1	2	1	1	1	2	1	2
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	1	0	2	0	3	0	1	0	2	0	3
85-89	0	1	0	1	0	1	0	2	0	1	0	1	0	2
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	3	4	3	4	3	5	3	7	3	4	3	5	3	7
Total	7		7		9		10		7		9		10	

Labor Market Area	Willimantic-Danielson	Town	Scotland
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%
65-69	1.3%	2.3%	1.3%	2.3%	1.3%	2.3%	1.3%	2.3%	1.3%	2.3%	1.3%	2.3%	1.3%	2.3%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	9.1%	0.0%	9.1%	0.0%	9.1%	0.0%	9.1%	0.0%	9.1%	0.0%	9.1%	0.0%	9.1%
85-89	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.6%	0.9%	0.6%	0.8%	0.6%	0.9%	0.5%	1.1%	0.6%	0.8%	0.6%	0.9%	0.5%	1.1%
Total	0.7%		0.7%		0.7%		0.8%		0.7%		0.7%		0.8%	

NFLOC as Portion of ABD														
0-64	50.9%	25.0%	50.9%	25.0%	50.9%	25.0%	50.9%	25.0%	50.9%	25.0%	50.9%	25.0%	50.9%	25.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	57.1%	51.1%	60.0%	60.0%	60.1%	67.7%	60.4%	75.3%	60.0%	60.0%	60.1%	67.7%	60.4%	75.3%
Total	53.5%		60.0%		64.7%		70.2%		60.0%		64.7%		70.2%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

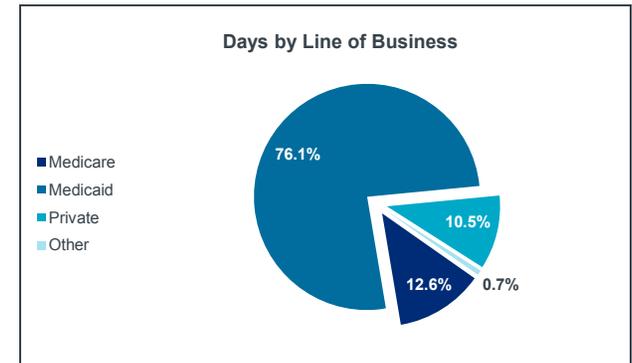
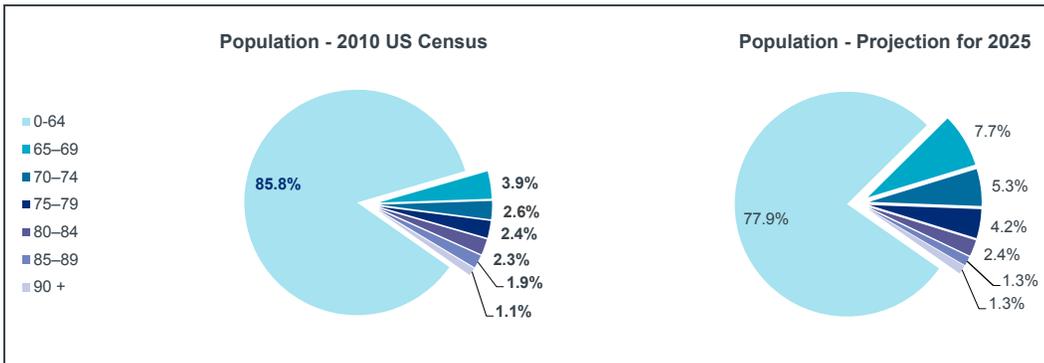
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

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Labor Market Area	Willimantic-Danielson		Town			Scotland		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2
Medicaid Demand	2		2	2	3	2	2	3
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(0)	(1)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Seymour**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Shady Knoll Health Center, Inc	FP - Part	128	119	93.0%	100.0%	0.0%	4.6	6.3	17.1	34.6	8.3	2.6	12.6%	76.1%	10.5%	0.7%
Total		128	119	93.0%	100.0%	0.0%			17.1	34.6	8.3	2.6	12.6%	76.1%	10.5%	0.7%



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	7,085	7,105	7,162	7,110	7,149	7,077	6,990	6,848
65-69	308	343	446	489	518	518	659	711
70-74	213	218	268	319	393	456	459	483
75-79	154	244	177	195	225	286	332	408
80-84	146	229	119	210	138	170	175	245
85-89	90	221	98	180	81	166	94	139
90 +	45	139	56	185	63	181	58	172
Subtotal	8,041	8,499	8,326	8,688	8,567	8,854	8,767	9,006
Total	16,540		17,014		17,421		17,773	

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Bridgeport	5	82
Shelton	4	70
Hamden	4	66
New Haven	5	61
Cheshire	2	28
West Haven	2	21
Stratford	2	20
Trumbull	2	19
Milford	3	18

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Seymour**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	86	84	87	84	87	83	85	80	87	84	87	83	85	80
65-69	5	19	7	27	8	28	10	39	7	27	8	28	10	39
70-74	6	6	7	9	10	13	12	13	7	9	10	13	12	13
75-79	5	16	5	13	7	19	10	27	5	13	7	19	10	27
80-84	6	19	5	17	6	14	8	20	5	17	6	14	8	20
85-89	3	26	3	21	2	19	3	16	3	21	2	19	3	16
90+	13	39	16	51	18	50	16	48	16	51	18	50	16	48
Subtotal	123	208	130	222	138	227	144	244	130	222	138	227	144	244
Total	331		352		365		388		352		365		388	

Nursing Facility Level of Care (NFLOC)														
0-64	20	18	20	18	20	18	19	17	20	18	20	18	19	17
65-69	1	5	1	8	1	8	1	11	1	8	1	8	1	11
70-74	2	3	3	5	4	7	5	8	3	5	4	7	5	8
75-79	4	8	4	7	5	10	8	14	4	7	5	10	8	14
80-84	5	14	4	13	4	11	6	15	4	13	4	11	6	15
85-89	2	23	2	18	1	17	2	14	2	18	1	17	2	14
90+	9	36	11	47	12	46	11	44	11	47	12	46	11	44
Subtotal	41	108	44	116	48	117	52	123	44	116	48	117	52	123
Total	149		160		165		175		160		165		175	

NFLOC - Nursing Facility (NF)														
0-64	4	3	4	3	4	3	3	3	3	2	2	2	1	1
65-69	1	0	1	0	1	0	1	0	1	0	1	0	0	0
70-74	0	1	0	2	0	3	0	3	0	2	0	2	0	2
75-79	2	6	3	5	4	7	5	10	2	4	2	4	3	5
80-84	4	9	4	8	4	7	5	9	3	7	3	4	3	5
85-89	1	20	1	17	1	15	1	13	1	15	1	12	1	8
90+	9	31	11	43	12	42	11	40	10	40	11	35	9	28
Subtotal	21	71	24	79	26	77	28	77	21	71	19	60	17	48
Total	92		103		103		105		91		79		66	

NFLOC - Home and Community Based Services (HCBS)														
0-64	16	15	16	15	16	15	16	15	17	15	18	16	18	17
65-69	0	5	0	7	0	8	0	11	0	7	0	8	1	11
70-74	2	2	3	3	4	4	5	5	3	3	4	5	5	6
75-79	1	2	1	2	2	2	3	4	2	3	3	5	5	9
80-84	0	6	0	5	0	4	0	6	1	6	1	6	3	11
85-89	0	2	0	1	0	2	0	1	1	3	1	5	1	6
90+	0	5	0	4	0	4	0	4	1	7	2	11	3	16
Subtotal	20	37	20	37	23	39	24	46	24	45	29	57	35	75
Total	57		57		62		70		69		86		110	

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Seymour
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%
65-69	1.5%	5.4%	1.5%	5.4%	1.5%	5.4%	1.5%	5.4%	1.5%	5.4%	1.5%	5.4%	1.5%	5.4%
70-74	2.7%	2.8%	2.7%	2.8%	2.7%	2.8%	2.7%	2.8%	2.7%	2.8%	2.7%	2.8%	2.7%	2.8%
75-79	3.1%	6.7%	3.1%	6.7%	3.1%	6.7%	3.1%	6.7%	3.1%	6.7%	3.1%	6.7%	3.1%	6.7%
80-84	4.3%	8.3%	4.3%	8.3%	4.3%	8.3%	4.3%	8.3%	4.3%	8.3%	4.3%	8.3%	4.3%	8.3%
85-89	3.0%	11.7%	3.0%	11.7%	3.0%	11.7%	3.0%	11.7%	3.0%	11.7%	3.0%	11.7%	3.0%	11.7%
90+	28.1%	27.8%	28.1%	27.8%	28.1%	27.8%	28.1%	27.8%	28.1%	27.8%	28.1%	27.8%	28.1%	27.8%
Subtotal	1.5%	2.4%	1.6%	2.6%	1.6%	2.6%	1.6%	2.7%	1.6%	2.6%	1.6%	2.6%	1.6%	2.7%
Total	2.0%		2.1%		2.1%		2.2%		2.1%		2.1%		2.2%	

NFLOC as Portion of ABD														
0-64	22.8%	21.4%	22.8%	21.4%	22.8%	21.4%	22.8%	21.4%	22.8%	21.4%	22.8%	21.4%	22.8%	21.4%
65-69	12.3%	29.0%	12.3%	29.0%	12.3%	29.0%	12.3%	29.0%	12.3%	29.0%	12.3%	29.0%	12.3%	29.0%
70-74	41.2%	56.2%	41.2%	56.2%	41.2%	56.2%	41.2%	56.2%	41.2%	56.2%	41.2%	56.2%	41.2%	56.2%
75-79	75.4%	50.3%	75.4%	50.3%	75.4%	50.3%	75.4%	50.3%	75.4%	50.3%	75.4%	50.3%	75.4%	50.3%
80-84	73.7%	76.2%	73.7%	76.2%	73.7%	76.2%	73.7%	76.2%	73.7%	76.2%	73.7%	76.2%	73.7%	76.2%
85-89	59.4%	87.7%	59.4%	87.7%	59.4%	87.7%	59.4%	87.7%	59.4%	87.7%	59.4%	87.7%	59.4%	87.7%
90+	69.7%	92.2%	69.7%	92.2%	69.7%	92.2%	69.7%	92.2%	69.7%	92.2%	69.7%	92.2%	69.7%	92.2%
Subtotal	33.6%	51.7%	34.0%	52.3%	35.1%	51.4%	36.1%	50.5%	34.0%	52.3%	35.1%	51.4%	36.1%	50.5%
Total	45.0%		45.6%		45.3%		45.2%		45.6%		45.3%		45.2%	

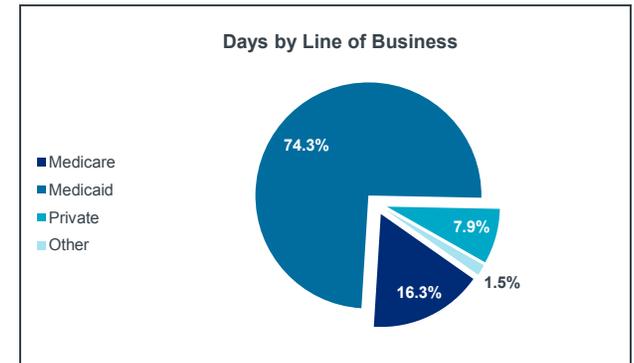
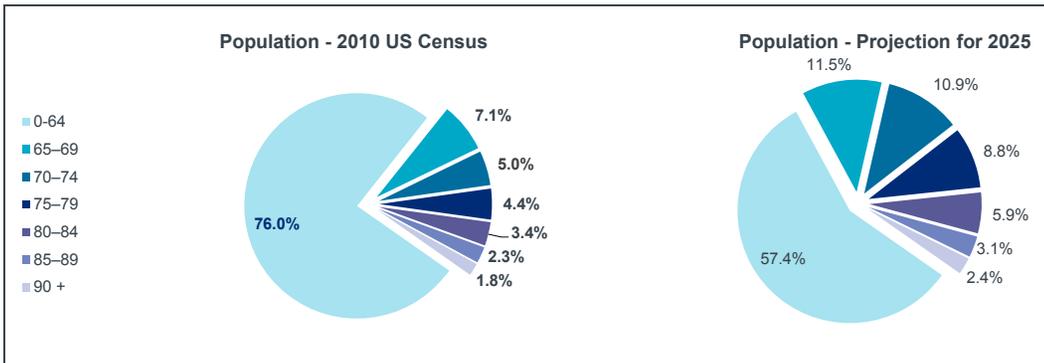
Recipients of NF as a Portion of NFLOC														
0-64	20.9%	16.8%	20.4%	17.0%	18.8%	15.8%	17.1%	14.6%	14.3%	13.6%	10.7%	8.7%	6.9%	3.8%
65-69	85.7%	4.6%	95.4%	4.6%	92.3%	4.3%	89.0%	4.0%	73.9%	3.2%	54.8%	2.3%	34.8%	1.7%
70-74	3.6%	41.5%	3.4%	43.8%	3.2%	41.2%	3.1%	38.7%	2.6%	35.4%	2.0%	27.7%	1.5%	20.7%
75-79	67.4%	74.7%	69.4%	77.2%	67.5%	74.2%	65.6%	71.0%	55.7%	59.8%	44.1%	45.8%	34.0%	36.5%
80-84	91.1%	59.5%	97.3%	63.5%	95.3%	62.1%	93.4%	60.6%	81.9%	52.7%	66.2%	39.3%	53.3%	29.6%
85-89	73.7%	89.3%	78.5%	92.3%	77.4%	91.0%	76.3%	89.7%	68.3%	82.7%	59.0%	70.6%	48.8%	56.1%
90+	96.2%	87.1%	100.0%	91.2%	100.0%	90.6%	100.0%	89.9%	94.7%	84.9%	85.5%	76.0%	77.3%	64.7%
Subtotal	51.0%	65.7%	53.9%	68.2%	53.5%	66.2%	52.9%	62.7%	46.4%	60.9%	40.0%	51.0%	32.9%	39.3%
Total	61.6%		64.3%		62.5%		59.8%		56.9%		47.8%		37.4%	

Recipients of HCBS as a Portion of NFLOC														
0-64	79.1%	83.2%	79.6%	83.0%	81.2%	84.2%	82.9%	85.4%	85.7%	86.4%	89.3%	91.3%	93.1%	96.2%
65-69	14.3%	95.4%	4.6%	95.4%	7.7%	95.7%	11.0%	96.0%	26.1%	96.8%	45.2%	97.7%	65.2%	98.3%
70-74	96.4%	58.5%	96.6%	56.2%	96.8%	58.8%	96.9%	61.3%	97.4%	64.6%	98.0%	72.3%	98.5%	79.3%
75-79	32.6%	25.3%	30.6%	22.8%	32.5%	25.8%	34.4%	29.0%	44.3%	40.2%	55.9%	54.2%	66.0%	63.5%
80-84	8.9%	40.5%	2.7%	36.5%	4.7%	37.9%	6.6%	39.4%	18.1%	47.3%	33.8%	60.7%	46.7%	70.4%
85-89	26.3%	10.7%	21.5%	7.7%	22.6%	9.0%	23.7%	10.3%	31.7%	17.3%	41.0%	29.4%	51.2%	43.9%
90+	3.8%	12.9%	0.0%	8.8%	0.0%	9.4%	0.0%	10.1%	5.3%	15.1%	14.5%	24.0%	22.7%	35.3%
Subtotal	49.0%	34.3%	46.1%	31.8%	46.5%	33.8%	47.1%	37.3%	53.6%	39.1%	60.0%	49.0%	67.1%	60.7%
Total	38.4%		35.7%		37.5%		40.2%		43.1%		52.2%		62.6%	

Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Seymour		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	128		128	128	128	128	128	128	128
Medicaid Portion	97	76.1%	97	97	97	97	97	97	97
Medicaid Demand	92		103	103	105	91	79	66	
Supply Excess/(Deficiency)	6		(6)	(6)	(7)	6	19	32	
Licensed Staff									
Total Supply	17		17	17	17	17	17	17	17
Medicaid Portion	13	76.1%	13	13	13	13	13	13	13
Medicaid Demand	12		14	14	14	12	11	9	
Supply Excess/(Deficiency)	1		(1)	(1)	(1)	1	2	4	
CNA Staff									
Total Supply	35		35	35	35	35	35	35	35
Medicaid Portion	26	76.1%	26	26	26	26	26	26	26
Medicaid Demand	25		28	28	28	25	21	18	
Supply Excess/(Deficiency)	2		(2)	(2)	(2)	2	5	9	
Food Service Staff									
Total Supply	8		8	8	8	8	8	8	8
Medicaid Portion	6	76.1%	6	6	6	6	6	6	6
Medicaid Demand	6		7	7	7	6	5	4	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	1	2	
Laundry Service Staff									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	2	76.1%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	1	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	0	1	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	9		9	9	9	9	9	9	9
Medicaid Portion	9	100.0%	9	9	9	9	9	9	9
Medicaid Demand	9		9	10	12	11	14	18	
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(5)	(9)	
Home Health Aides									
Total Supply	8		8	8	8	8	8	8	8
Medicaid Portion	8	100.0%	8	8	8	8	8	8	8
Medicaid Demand	8		8	8	9	9	12	15	
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(4)	(7)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Torrington** Town **Sharon**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Sharon Health Care Center	NP - Corp	88	87	98.9%	100.0%	0.0%	2.8	6.8	15.6	27.6	9.3	2.4	16.3%	74.3%	7.9%	1.5%
Total		88	87	98.9%	100.0%	0.0%			15.6	27.6	9.3	2.4	16.3%	74.3%	7.9%	1.5%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,042	1,072	927	965	790	838	650	712
65-69	96	101	115	132	126	144	134	139
70-74	76	62	92	100	109	129	119	140
75-79	59	64	67	55	81	88	95	115
80-84	47	47	50	52	57	45	67	72
85-89	29	36	34	34	36	38	40	33
90+	14	37	19	34	23	32	25	33
Subtotal	1,363	1,419	1,304	1,372	1,222	1,314	1,130	1,244
Total	2,782		2,676		2,536		2,374	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Kent	1	17
Canaan	1	14
Sharon	1	3
Salisbury	1	2

Labor Market Area **Torrington** Town **Sharon**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	5	7	5	6	4	6	3	5	5	6	4	6	3	5
65-69	2	2	2	3	3	3	3	3	2	3	3	3	3	3
70-74	3	3	4	6	4	7	5	8	4	6	4	7	5	8
75-79	4	2	4	2	5	3	6	3	4	2	5	3	6	3
80-84	3	7	4	8	4	7	5	11	4	8	4	7	5	11
85-89	2	6	3	5	3	6	3	5	3	5	3	6	3	5
90+	1	10	1	9	2	9	2	9	1	9	2	9	2	9
Subtotal	21	37	23	38	25	39	27	43	23	38	25	39	27	43
Total	58		61		64		70		61		64		70	

Nursing Facility Level of Care (NFLOC)														
0-64	0	3	0	3	0	2	0	2	0	3	0	2	0	2
65-69	2	2	2	3	2	3	2	3	2	3	2	3	2	3
70-74	3	3	4	5	4	7	5	7	4	5	4	7	5	7
75-79	2	2	2	1	3	2	3	3	2	1	3	2	3	3
80-84	3	7	4	8	4	7	5	11	4	8	4	7	5	11
85-89	2	6	3	5	3	6	3	5	3	5	3	6	3	5
90+	1	10	1	9	2	9	2	9	1	9	2	9	2	9
Subtotal	13	32	16	34	18	35	20	39	16	34	18	35	20	39
Total	46		49		53		59		49		53		59	

NFLOC - Nursing Facility (NF)														
0-64	0	2	0	2	0	1	0	1	0	1	0	1	0	0
65-69	1	0	1	0	1	0	1	0	1	0	1	0	0	0
70-74	1	3	1	5	1	6	1	6	1	4	1	4	1	3
75-79	2	1	2	1	3	1	3	2	2	1	3	1	3	1
80-84	3	5	3	6	3	5	4	7	2	5	2	3	2	4
85-89	2	6	3	5	3	6	3	5	2	5	2	6	2	5
90+	1	10	1	9	2	9	2	9	1	9	2	9	2	9
Subtotal	9	26	11	28	12	28	14	31	10	25	10	23	10	22
Total	36		39		41		45		35		33		32	

NFLOC - Home and Community Based Services (HCBS)														
0-64	0	1	0	1	0	1	0	1	0	1	0	1	0	2
65-69	1	2	1	2	1	3	1	3	1	2	2	3	2	3
70-74	2	0	2	0	3	1	3	1	3	1	4	3	4	4
75-79	0	1	0	0	0	1	0	1	0	1	0	1	0	2
80-84	1	2	1	2	1	2	1	3	1	3	2	4	3	7
85-89	0	0	0	0	0	0	0	0	0	0	1	0	1	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	4	6	4	6	5	7	6	9	6	8	8	12	10	17
Total	10		10		12		15		14		20		27	

Labor Market Area	Torrington	Town	Sharon
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%
65-69	2.1%	2.0%	2.1%	2.0%	2.1%	2.0%	2.1%	2.0%	2.1%	2.0%	2.1%	2.0%	2.1%	2.0%
70-74	3.9%	5.5%	3.9%	5.5%	3.9%	5.5%	3.9%	5.5%	3.9%	5.5%	3.9%	5.5%	3.9%	5.5%
75-79	6.2%	2.9%	6.2%	2.9%	6.2%	2.9%	6.2%	2.9%	6.2%	2.9%	6.2%	2.9%	6.2%	2.9%
80-84	7.3%	14.9%	7.3%	14.9%	7.3%	14.9%	7.3%	14.9%	7.3%	14.9%	7.3%	14.9%	7.3%	14.9%
85-89	8.0%	16.0%	8.0%	16.0%	8.0%	16.0%	8.0%	16.0%	8.0%	16.0%	8.0%	16.0%	8.0%	16.0%
90+	7.1%	27.0%	7.1%	27.0%	7.1%	27.0%	7.1%	27.0%	7.1%	27.0%	7.1%	27.0%	7.1%	27.0%
Subtotal	1.5%	2.6%	1.7%	2.8%	2.0%	3.0%	2.4%	3.5%	1.7%	2.8%	2.0%	3.0%	2.4%	3.5%
Total	2.1%		2.3%		2.5%		2.9%		2.3%		2.5%		2.9%	

NFLOC as Portion of ABD														
0-64	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%
65-69	87.5%	100.0%	87.5%	100.0%	87.5%	100.0%	87.5%	100.0%	87.5%	100.0%	87.5%	100.0%	87.5%	100.0%
70-74	100.0%	95.1%	100.0%	95.1%	100.0%	95.1%	100.0%	95.1%	100.0%	95.1%	100.0%	95.1%	100.0%	95.1%
75-79	50.0%	81.8%	50.0%	81.8%	50.0%	81.8%	50.0%	81.8%	50.0%	81.8%	50.0%	81.8%	50.0%	81.8%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85-89	100.0%	98.6%	100.0%	98.6%	100.0%	98.6%	100.0%	98.6%	100.0%	98.6%	100.0%	98.6%	100.0%	98.6%
90+	100.0%	99.2%	100.0%	99.2%	100.0%	99.2%	100.0%	99.2%	100.0%	99.2%	100.0%	99.2%	100.0%	99.2%
Subtotal	64.3%	86.7%	68.6%	88.2%	72.1%	89.1%	75.1%	90.9%	68.6%	88.2%	72.1%	89.1%	75.1%	90.9%
Total	78.7%		80.9%		82.6%		84.9%		80.9%		82.6%		84.9%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	64.7%	0.0%	65.3%	0.0%	60.9%	0.0%	56.3%	0.0%	52.4%	0.0%	33.4%	0.0%	14.6%
65-69	38.1%	8.3%	42.4%	8.3%	41.0%	7.8%	39.6%	7.3%	32.9%	5.8%	24.4%	4.2%	15.5%	3.0%
70-74	33.3%	92.3%	31.5%	97.4%	30.3%	91.8%	29.1%	86.1%	24.4%	78.8%	18.6%	61.8%	14.4%	46.2%
75-79	100.0%	66.7%	100.0%	68.9%	100.0%	66.1%	100.0%	63.3%	100.0%	53.4%	100.0%	40.8%	100.0%	32.6%
80-84	73.2%	67.9%	78.1%	72.4%	76.6%	70.8%	75.0%	69.1%	65.8%	60.1%	53.2%	44.8%	42.8%	33.7%
85-89	96.4%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	89.4%	100.0%	77.3%	100.0%	63.9%	100.0%
90+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	69.4%	81.9%	71.1%	82.4%	70.1%	80.9%	69.8%	77.9%	63.4%	75.0%	56.0%	66.7%	49.8%	56.5%
Total	78.2%		78.9%		77.3%		75.2%		71.4%		63.1%		54.2%	

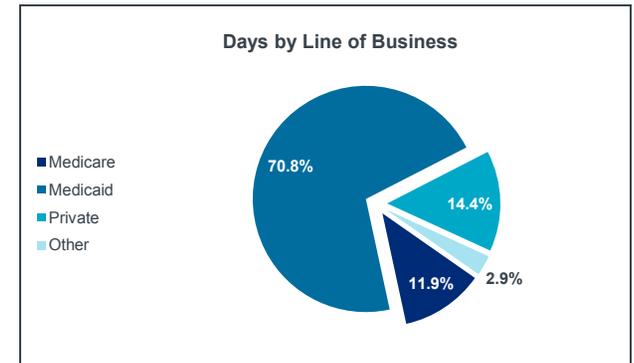
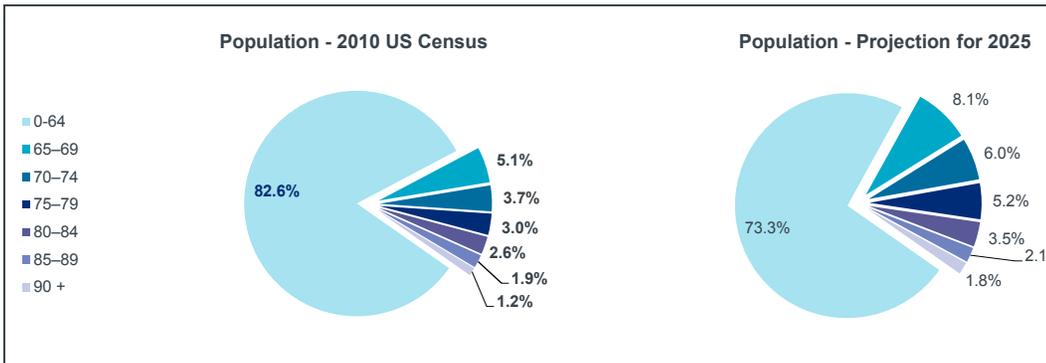
Recipients of HCBS as a Portion of NFLOC														
0-64	0.0%	35.3%	0.0%	34.7%	0.0%	39.1%	0.0%	43.7%	0.0%	47.6%	0.0%	66.6%	0.0%	85.4%
65-69	61.9%	91.7%	57.6%	91.7%	59.0%	92.2%	60.4%	92.7%	67.1%	94.2%	75.6%	95.8%	84.5%	97.0%
70-74	66.7%	7.7%	68.5%	2.6%	69.7%	8.2%	70.9%	13.9%	75.6%	21.2%	81.4%	38.2%	85.6%	53.8%
75-79	0.0%	33.3%	0.0%	31.1%	0.0%	33.9%	0.0%	36.7%	0.0%	46.6%	0.0%	59.2%	0.0%	67.4%
80-84	26.8%	32.1%	21.9%	27.6%	23.4%	29.2%	25.0%	30.9%	34.2%	39.9%	46.8%	55.2%	57.2%	66.3%
85-89	3.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.6%	0.0%	22.7%	0.0%	36.1%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	30.6%	18.1%	28.9%	17.6%	29.9%	19.1%	30.2%	22.1%	36.6%	25.0%	44.0%	33.3%	50.2%	43.5%
Total	21.8%		21.1%		22.7%		24.8%		28.6%		36.9%		45.8%	

[Click here to return to State map](#)

Labor Market Area	Torrington		Town			Sharon		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	88		88	88	88	88	88	88
Medicaid Portion	65	74.3%	65	65	65	65	65	65
Medicaid Demand	36		39	41	45	35	33	32
Supply Excess/(Deficiency)	30		26	24	21	30	32	33
Licensed Staff								
Total Supply	16		16	16	16	16	16	16
Medicaid Portion	12	74.3%	12	12	12	12	12	12
Medicaid Demand	6		7	7	8	6	6	6
Supply Excess/(Deficiency)	5		5	4	4	5	6	6
CNA Staff								
Total Supply	28		28	28	28	28	28	28
Medicaid Portion	21	74.3%	21	21	21	21	21	21
Medicaid Demand	11		12	13	14	11	10	10
Supply Excess/(Deficiency)	9		8	8	7	9	10	10
Food Service Staff								
Total Supply	9		9	9	9	9	9	9
Medicaid Portion	7	74.3%	7	7	7	7	7	7
Medicaid Demand	4		4	4	5	4	4	3
Supply Excess/(Deficiency)	3		3	3	2	3	3	4
Laundry Service Staff								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	2	74.3%	2	2	2	2	2	2
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	1		1	1	1	1	1	1
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Shelton**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Hewitt Health & Rehabilitation Center, Inc.	FP - Corp	160	118	73.8%	100.0%	0.0%	6.7	6.9	19.6	38.7	10.2	0.7	9.7%	74.1%	16.2%	0.0%
Gardner Heights Health Care Center, Inc.	FP - Ind	130	113	86.9%	99.2%	0.8%	6.4	7.0	19.4	37.5	10.2	1.0	3.4%	87.8%	8.8%	0.0%
Bishop Wicke Health & Rehab. Ctr.	NP - Oth	120	100	83.3%	100.0%	0.0%	1.0	5.3	24.5	46.0	14.3	0.0	25.0%	57.7%	7.7%	9.6%
Apple Rehab Shelton Lakes	FP - Corp	106	103	97.2%	100.0%	0.0%	6.0	7.4	16.9	31.1	8.2	1.0	10.6%	61.8%	24.7%	2.9%
Total		516	434	84.1%	99.8%	0.2%			80.3	153.3	42.9	2.7	11.9%	70.8%	14.4%	2.9%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	16,322	16,334	15,960	15,931	15,474	15,445	14,686	14,638
65-69	935	1,083	1,210	1,297	1,283	1,333	1,578	1,648
70-74	670	799	842	1,016	1,093	1,216	1,159	1,250
75-79	513	684	585	741	736	937	951	1,116
80-84	398	615	410	607	468	656	586	820
85-89	245	505	279	495	288	489	326	525
90+	101	355	152	456	182	494	197	505
Subtotal	19,184	20,375	19,438	20,543	19,524	20,570	19,483	20,502
Total	39,559		39,981		40,094		39,985	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Shelton	4	70
Hamden	4	66
New Haven	5	65
Fairfield	4	61
West Haven	2	21
Stratford	2	20
Trumbull	2	19
Milford	3	18
East Haven	2	14

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Shelton
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	131	122	128	119	124	116	118	110	128	119	124	116	118	110
65-69	17	27	22	33	23	34	28	42	22	33	23	34	28	42
70-74	22	32	27	40	35	48	38	49	27	40	35	48	38	49
75-79	16	40	19	43	23	55	30	65	19	43	23	55	30	65
80-84	18	54	19	53	21	58	27	72	19	53	21	58	27	72
85-89	14	77	15	75	16	74	18	80	15	75	16	74	18	80
90+	11	111	17	142	20	154	22	157	17	142	20	154	22	157
Subtotal	228	463	246	506	263	538	280	575	246	506	263	538	280	575
Total	691		753		801		855		753		801		855	

Nursing Facility Level of Care (NFLOC)														
0-64	35	40	34	39	33	38	31	36	34	39	33	38	31	36
65-69	10	13	13	15	14	16	17	20	13	15	14	16	17	20
70-74	10	20	12	25	16	30	17	31	12	25	16	30	17	31
75-79	8	18	9	19	11	24	14	29	9	19	11	24	14	29
80-84	13	37	13	37	15	40	19	50	13	37	15	40	19	50
85-89	13	70	15	69	15	68	17	73	15	69	15	68	17	73
90+	10	101	14	129	17	140	19	143	14	129	17	140	19	143
Subtotal	97	299	110	334	121	356	133	382	110	334	121	356	133	382
Total	396		444		477		515		444		477		515	

NFLOC - Nursing Facility (NF)														
0-64	9	6	9	6	8	6	7	5	6	5	5	3	3	1
65-69	7	9	10	10	10	10	12	12	8	7	6	5	5	5
70-74	7	9	8	12	10	14	10	13	6	10	6	9	5	7
75-79	6	12	7	14	8	17	10	19	5	11	5	10	5	10
80-84	12	30	13	32	15	34	18	41	11	27	10	21	10	20
85-89	10	59	12	60	12	58	14	62	11	54	9	45	9	39
90+	8	89	12	119	14	128	16	130	11	111	12	107	12	93
Subtotal	58	214	71	253	78	266	87	282	58	224	54	202	49	175
Total	273		325		344		368		282		256		224	

NFLOC - Home and Community Based Services (HCBS)														
0-64	25	34	25	33	25	33	24	31	27	34	28	35	28	35
65-69	3	4	3	5	3	6	5	8	5	8	8	10	12	15
70-74	3	11	5	13	6	16	7	18	6	15	10	21	12	24
75-79	2	6	2	6	3	8	4	10	3	9	6	14	9	19
80-84	1	7	0	5	0	6	1	8	2	10	5	18	9	30
85-89	3	11	2	9	3	10	3	11	4	15	6	23	8	34
90+	2	12	2	10	3	12	3	13	3	18	5	32	7	50
Subtotal	39	85	39	81	43	90	47	100	51	110	67	154	85	206
Total	123		119		133		147		162		221		291	

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Shelton
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%
65-69	1.8%	2.5%	1.8%	2.5%	1.8%	2.5%	1.8%	2.5%	1.8%	2.5%	1.8%	2.5%	1.8%	2.5%
70-74	3.2%	3.9%	3.2%	3.9%	3.2%	3.9%	3.2%	3.9%	3.2%	3.9%	3.2%	3.9%	3.2%	3.9%
75-79	3.2%	5.8%	3.2%	5.8%	3.2%	5.8%	3.2%	5.8%	3.2%	5.8%	3.2%	5.8%	3.2%	5.8%
80-84	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%
85-89	5.5%	15.2%	5.5%	15.2%	5.5%	15.2%	5.5%	15.2%	5.5%	15.2%	5.5%	15.2%	5.5%	15.2%
90+	11.1%	31.2%	11.1%	31.2%	11.1%	31.2%	11.1%	31.2%	11.1%	31.2%	11.1%	31.2%	11.1%	31.2%
Subtotal	1.2%	2.3%	1.3%	2.5%	1.3%	2.6%	1.4%	2.8%	1.3%	2.5%	1.3%	2.6%	1.4%	2.8%
Total	1.7%		1.9%		2.0%		2.1%		1.9%		2.0%		2.1%	

NFLOC as Portion of ABD														
0-64	26.4%	33.1%	26.4%	33.1%	26.4%	33.1%	26.4%	33.1%	26.4%	33.1%	26.4%	33.1%	26.4%	33.1%
65-69	60.0%	46.8%	60.0%	46.8%	60.0%	46.8%	60.0%	46.8%	60.0%	46.8%	60.0%	46.8%	60.0%	46.8%
70-74	45.2%	63.5%	45.2%	63.5%	45.2%	63.5%	45.2%	63.5%	45.2%	63.5%	45.2%	63.5%	45.2%	63.5%
75-79	46.4%	44.4%	46.4%	44.4%	46.4%	44.4%	46.4%	44.4%	46.4%	44.4%	46.4%	44.4%	46.4%	44.4%
80-84	70.3%	68.9%	70.3%	68.9%	70.3%	68.9%	70.3%	68.9%	70.3%	68.9%	70.3%	68.9%	70.3%	68.9%
85-89	95.1%	91.4%	95.1%	91.4%	95.1%	91.4%	95.1%	91.4%	95.1%	91.4%	95.1%	91.4%	95.1%	91.4%
90+	84.4%	90.8%	84.4%	90.8%	84.4%	90.8%	84.4%	90.8%	84.4%	90.8%	84.4%	90.8%	84.4%	90.8%
Subtotal	42.5%	64.6%	44.6%	66.0%	45.8%	66.2%	47.6%	66.3%	44.6%	66.0%	45.8%	66.2%	47.6%	66.3%
Total	57.3%		59.0%		59.5%		60.2%		59.0%		59.5%		60.2%	

Recipients of NF as a Portion of NFLOC														
0-64	27.3%	15.7%	26.7%	15.8%	24.6%	14.7%	22.3%	13.6%	18.7%	12.7%	14.0%	8.1%	9.1%	3.5%
65-69	70.0%	67.5%	77.9%	67.5%	75.4%	63.3%	72.7%	59.1%	60.4%	47.2%	44.8%	34.2%	28.5%	24.2%
70-74	66.9%	46.3%	63.2%	48.8%	60.9%	46.0%	58.5%	43.1%	49.1%	39.5%	37.3%	31.0%	28.9%	23.1%
75-79	73.6%	68.5%	75.8%	70.8%	73.7%	68.0%	71.6%	65.1%	60.9%	54.9%	48.2%	42.0%	37.2%	33.5%
80-84	93.5%	81.5%	99.9%	86.9%	97.9%	85.0%	95.9%	83.0%	84.1%	72.2%	68.0%	53.7%	54.7%	40.5%
85-89	78.6%	84.3%	83.7%	87.1%	82.5%	85.9%	81.3%	84.7%	72.9%	78.0%	63.0%	66.6%	52.1%	53.0%
90+	78.9%	88.1%	85.2%	92.2%	84.4%	91.6%	83.6%	90.9%	77.7%	85.8%	70.2%	76.9%	63.4%	65.4%
Subtotal	59.9%	71.7%	64.7%	75.9%	64.5%	74.8%	65.0%	73.8%	53.1%	67.0%	44.5%	56.8%	36.5%	45.9%
Total	68.8%		73.1%		72.2%		71.5%		63.6%		53.7%		43.5%	

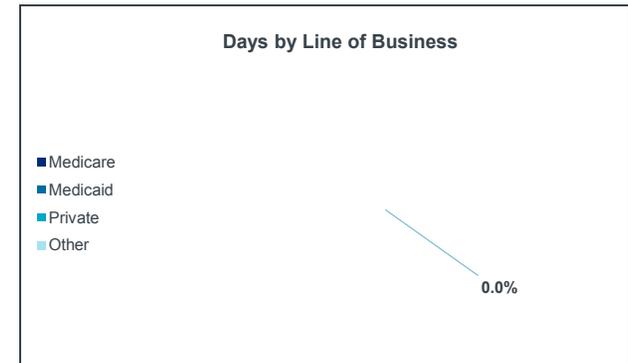
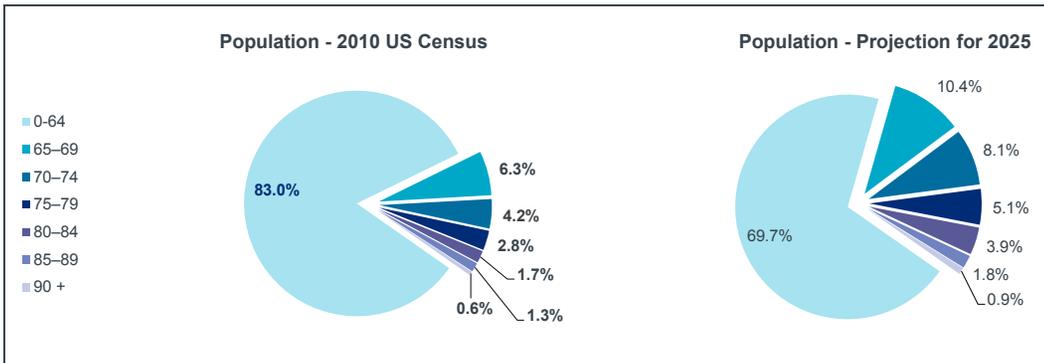
Recipients of HCBS as a Portion of NFLOC														
0-64	72.7%	84.3%	73.3%	84.2%	75.4%	85.3%	77.7%	86.4%	81.3%	87.3%	86.0%	91.9%	90.9%	96.5%
65-69	30.0%	32.5%	22.1%	32.5%	24.6%	36.7%	27.3%	40.9%	39.6%	52.8%	55.2%	65.8%	71.5%	75.8%
70-74	33.1%	53.8%	36.8%	51.2%	39.1%	54.0%	41.5%	56.9%	50.9%	60.5%	62.7%	69.0%	71.1%	76.9%
75-79	26.4%	31.5%	24.2%	29.2%	26.3%	32.0%	28.4%	34.9%	39.1%	45.1%	51.8%	58.0%	62.8%	66.5%
80-84	6.5%	18.5%	0.1%	13.1%	2.1%	15.0%	4.1%	17.0%	15.9%	27.8%	32.0%	46.3%	45.3%	59.5%
85-89	21.4%	15.7%	16.3%	12.9%	17.5%	14.1%	18.7%	15.3%	27.1%	22.0%	37.0%	33.4%	47.9%	47.0%
90+	21.1%	11.9%	14.8%	7.8%	15.6%	8.4%	16.4%	9.1%	22.3%	14.2%	29.8%	23.1%	36.6%	34.6%
Subtotal	40.1%	28.3%	35.3%	24.1%	35.5%	25.2%	35.0%	26.2%	46.9%	33.0%	55.5%	43.2%	63.5%	54.1%
Total	31.2%		26.9%		27.8%		28.5%		36.4%		46.3%		56.5%	

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Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Shelton		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	516		516	516	516	516	516	516	516
Medicaid Portion	366	70.8%	366	366	366	366	366	366	366
Medicaid Demand	273		325	344	368	282	256	224	
Supply Excess/(Deficiency)	93		41	21	(3)	83	110	142	
Licensed Staff									
Total Supply	80		80	80	80	80	80	80	80
Medicaid Portion	57	70.8%	57	57	57	57	57	57	57
Medicaid Demand	42		51	54	57	44	40	35	
Supply Excess/(Deficiency)	14		6	3	(0)	13	17	22	
CNA Staff									
Total Supply	153		153	153	153	153	153	153	153
Medicaid Portion	109	70.8%	109	109	109	109	109	109	109
Medicaid Demand	81		96	102	109	84	76	67	
Supply Excess/(Deficiency)	28		12	6	(1)	25	33	42	
Food Service Staff									
Total Supply	43		43	43	43	43	43	43	43
Medicaid Portion	30	70.8%	30	30	30	30	30	30	30
Medicaid Demand	23		27	29	31	23	21	19	
Supply Excess/(Deficiency)	8		3	2	(0)	7	9	12	
Laundry Service Staff									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	2	70.8%	2	2	2	2	2	2	2
Medicaid Demand	1		2	2	2	1	1	1	
Supply Excess/(Deficiency)	0		0	0	(0)	0	1	1	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	19		19	19	19	19	19	19	19
Medicaid Portion	19	100.0%	19	19	19	19	19	19	19
Medicaid Demand	19		18	20	23	25	34	45	
Supply Excess/(Deficiency)	0		1	(1)	(4)	(6)	(15)	(26)	
Home Health Aides									
Total Supply	19		19	19	19	19	19	19	19
Medicaid Portion	19	100.0%	19	19	19	19	19	19	19
Medicaid Demand	19		18	20	23	25	34	45	
Supply Excess/(Deficiency)	0		1	(1)	(4)	(6)	(15)	(26)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	1	1	1	
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(1)	

Labor Market Area **Danbury** Town **Sherman**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,486	1,488	1,391	1,361	1,252	1,223	1,098	1,053
65-69	113	114	116	109	153	136	171	149
70-74	85	66	98	96	101	91	135	116
75-79	47	53	67	54	79	81	81	76
80-84	32	29	34	39	49	40	58	63
85-89	25	22	21	17	22	24	32	25
90 +	6	15	13	15	13	13	13	16
Subtotal	1,794	1,787	1,740	1,691	1,669	1,608	1,588	1,498
Total	3,581		3,431		3,277		3,086	

Nearby Town	Nursing Homes	Available Beds
Danbury	5	57
Kent	1	17
New Milford	2	17

Labor Market Area **Danbury** Town **Sherman**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	4	2	4	2	4	2	3	1	4	2	4	2	3	1
65-69	0	0	0	0	1	0	1	0	0	0	1	0	1	0
70-74	1	1	1	2	1	2	2	2	1	2	1	2	2	2
75-79	0	1	0	1	0	2	0	1	0	1	0	2	0	1
80-84	2	1	2	1	3	1	4	2	2	1	3	1	4	2
85-89	0	4	0	3	0	4	0	4	0	3	0	4	0	4
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	8	9	8	9	9	11	10	12	8	9	9	11	10	12
Total	18		17		20		22		17		20		22	

Nursing Facility Level of Care (NFLOC)														
0-64	2	1	1	1	1	1	1	1	1	1	1	1	1	1
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	1	1	1	1	2	1	2	2	1	1	2	1	2	2
85-89	0	3	0	2	0	3	0	3	0	2	0	3	0	3
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	3	5	3	5	3	5	3	6	3	5	3	5	3	6
Total	8		7		8		10		7		8		10	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	2	1	1	1	1	1	1	1	1	1	1	1	1	1
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	1	1	1	1	2	1	2	2	1	1	2	1	2	2
85-89	0	3	0	2	0	3	0	3	0	2	0	3	0	3
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	3	5	3	5	3	5	3	6	3	5	3	5	3	6
Total	8		7		8		9		7		8		9	

Labor Market Area	Danbury	Town	Sherman
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.3%	0.1%	0.3%	0.1%	0.3%	0.1%	0.3%	0.1%	0.3%	0.1%	0.3%	0.1%	0.3%	0.1%
65-69	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%
70-74	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%
75-79	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%
80-84	6.3%	3.4%	6.3%	3.4%	6.3%	3.4%	6.3%	3.4%	6.3%	3.4%	6.3%	3.4%	6.3%	3.4%
85-89	1.3%	17.8%	1.3%	17.8%	1.3%	17.8%	1.3%	17.8%	1.3%	17.8%	1.3%	17.8%	1.3%	17.8%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.5%	0.5%	0.5%	0.6%	0.5%	0.7%	0.6%	0.8%	0.5%	0.6%	0.5%	0.7%	0.6%	0.8%
Total	0.5%		0.5%		0.6%		0.7%		0.5%		0.6%		0.7%	

NFLOC as Portion of ABD														
0-64	34.0%	48.0%	34.0%	48.0%	34.0%	48.0%	34.0%	48.0%	34.0%	48.0%	34.0%	48.0%	34.0%	48.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%
85-89	100.0%	74.5%	100.0%	74.5%	100.0%	74.5%	100.0%	74.5%	100.0%	74.5%	100.0%	74.5%	100.0%	74.5%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	34.7%	52.2%	33.8%	48.2%	35.0%	49.6%	35.1%	51.5%	33.8%	48.2%	35.0%	49.6%	35.1%	51.5%
Total	44.1%		41.5%		43.1%		44.3%		41.5%		43.1%		44.3%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	50.0%	0.0%	53.3%	0.0%	52.5%	0.0%	51.8%	0.0%	46.4%	0.0%	40.1%	0.0%	33.1%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	5.9%	0.0%	5.4%	0.0%	5.0%	0.0%	6.6%	0.0%	4.7%	0.0%	3.8%	0.0%	4.2%	0.0%
Total	2.2%		2.1%		1.8%		2.3%		1.8%		1.4%		1.5%	

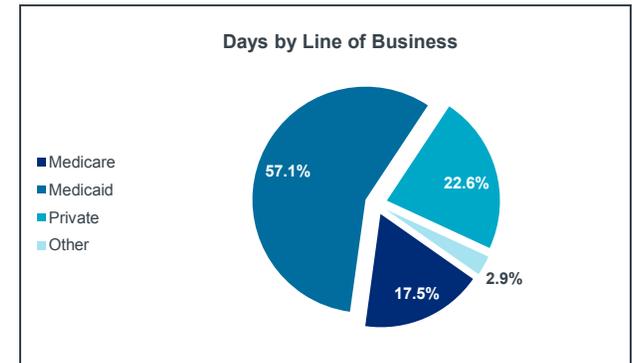
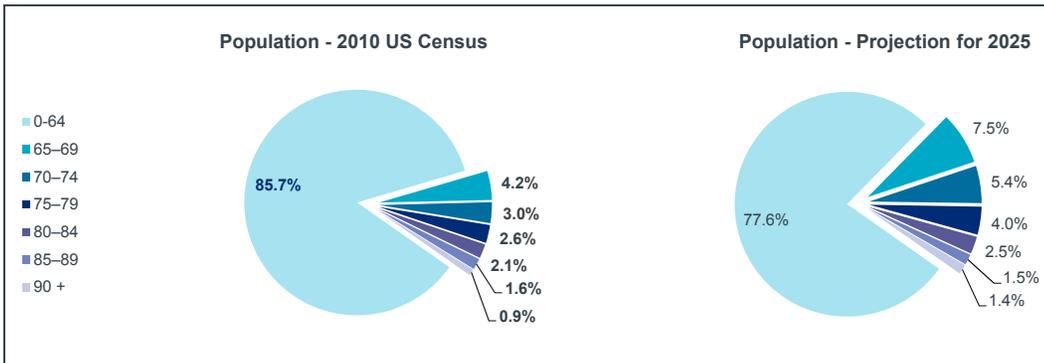
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85-89	50.0%	100.0%	46.7%	100.0%	47.5%	100.0%	48.2%	100.0%	53.6%	100.0%	59.9%	100.0%	66.9%	100.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	94.1%	100.0%	94.6%	100.0%	95.0%	100.0%	93.4%	100.0%	95.3%	100.0%	96.2%	100.0%	95.8%	100.0%
Total	97.8%		97.9%		98.2%		97.7%		98.2%		98.6%		98.5%	

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Labor Market Area	Danbury		Town			Sherman		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2
Supply Excess/(Deficiency)	0		0	(0)	(0)	0	(0)	(0)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	0	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Simsbury**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
McLean Health Center	NP - Corp	119	102	85.7%	100.0%	0.0%	3.0	5.4	20.6	44.0	13.3	0.6	17.1%	52.4%	29.6%	0.9%
Governor's House	FP - Corp	73	53	72.6%	100.0%	0.0%	5.8	8.1	9.9	16.3	5.8	1.5	18.1%	66.3%	8.9%	6.7%
Total		192	155	80.7%	100.0%	0.0%			30.5	60.3	19.1	2.0	17.5%	57.1%	22.6%	2.9%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	10,004	10,154	9,704	9,851	9,384	9,493	8,838	8,908
65-69	475	502	596	625	662	741	830	884
70-74	323	374	398	437	509	552	569	661
75-79	265	342	267	328	334	386	429	489
80-84	196	288	203	283	204	272	258	321
85-89	147	229	132	223	134	219	134	211
90+	55	157	93	203	101	217	102	220
Subtotal	11,465	12,046	11,393	11,950	11,328	11,880	11,160	11,694
Total	23,511		23,343		23,208		22,854	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Windsor	3	83
East Hartford	2	71
Torrington	5	61
Farmington	2	55
Plainville	1	49
Hartford	5	46
Bloomfield	5	35
Simsbury	2	25
Newington	3	24

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Simsbury**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	65	49	63	47	61	45	58	43	63	47	61	45	58	43
65-69	4	8	5	10	5	12	7	14	5	10	5	12	7	14
70-74	8	15	10	17	12	22	14	26	10	17	12	22	14	26
75-79	5	8	5	8	6	9	7	11	5	8	6	9	7	11
80-84	6	14	6	14	6	13	8	15	6	14	6	13	8	15
85-89	4	24	4	23	4	23	4	22	4	23	4	23	4	22
90+	4	30	6	39	7	42	7	42	6	39	7	42	7	42
Subtotal	96	147	99	158	102	165	105	174	99	158	102	165	105	174
Total	243		257		267		278		257		267		278	

Nursing Facility Level of Care (NFLOC)														
0-64	27	17	26	17	25	16	24	15	26	17	25	16	24	15
65-69	1	3	1	4	2	4	2	5	1	4	2	4	2	5
70-74	5	7	6	8	7	11	8	13	6	8	7	11	8	13
75-79	2	6	2	6	3	7	4	9	2	6	3	7	4	9
80-84	5	11	5	11	5	10	7	12	5	11	5	10	7	12
85-89	4	23	4	23	4	22	4	21	4	23	4	22	4	21
90+	3	30	6	39	6	41	6	42	6	39	6	41	6	42
Subtotal	48	98	50	107	52	112	55	118	50	107	52	112	55	118
Total	146		157		165		172		157		165		172	

NFLOC - Nursing Facility (NF)														
0-64	5	5	5	5	5	5	4	4	4	4	3	2	2	1
65-69	1	2	1	3	2	3	2	3	1	2	1	2	1	1
70-74	3	5	3	6	4	7	4	8	2	5	2	5	2	4
75-79	2	4	2	4	3	5	4	6	2	3	3	3	4	3
80-84	5	9	5	9	5	9	7	10	5	8	4	6	4	5
85-89	4	20	4	20	4	19	4	18	4	18	4	15	4	11
90+	3	28	5	37	6	40	6	40	5	35	5	33	4	29
Subtotal	23	73	26	85	27	87	29	90	22	74	21	66	20	55
Total	96		110		114		119		97		86		75	

NFLOC - Home and Community Based Services (HCBS)														
0-64	22	12	21	12	21	12	20	11	23	13	23	14	22	14
65-69	0	1	0	1	0	1	0	2	0	2	1	3	1	4
70-74	2	2	3	2	4	3	4	4	4	3	5	6	6	8
75-79	0	2	0	2	0	2	0	3	0	3	0	4	0	6
80-84	0	2	0	1	0	2	0	2	1	3	2	5	3	7
85-89	0	4	0	3	0	3	0	3	0	5	0	7	0	10
90+	1	3	0	2	1	2	1	2	1	4	1	8	2	13
Subtotal	25	25	25	22	25	25	25	28	28	33	32	47	35	63
Total	50		47		50		53		61		78		98	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Simsbury
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%
65-69	0.8%	1.6%	0.8%	1.6%	0.8%	1.6%	0.8%	1.6%	0.8%	1.6%	0.8%	1.6%	0.8%	1.6%
70-74	2.5%	3.9%	2.5%	3.9%	2.5%	3.9%	2.5%	3.9%	2.5%	3.9%	2.5%	3.9%	2.5%	3.9%
75-79	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%
80-84	3.1%	4.8%	3.1%	4.8%	3.1%	4.8%	3.1%	4.8%	3.1%	4.8%	3.1%	4.8%	3.1%	4.8%
85-89	2.7%	10.3%	2.7%	10.3%	2.7%	10.3%	2.7%	10.3%	2.7%	10.3%	2.7%	10.3%	2.7%	10.3%
90+	7.0%	19.3%	7.0%	19.3%	7.0%	19.3%	7.0%	19.3%	7.0%	19.3%	7.0%	19.3%	7.0%	19.3%
Subtotal	0.8%	1.2%	0.9%	1.3%	0.9%	1.4%	0.9%	1.5%	0.9%	1.3%	0.9%	1.4%	0.9%	1.5%
Total	1.0%		1.1%		1.2%		1.2%		1.1%		1.2%		1.2%	

NFLOC as Portion of ABD														
0-64	41.5%	35.9%	41.5%	35.9%	41.5%	35.9%	41.5%	35.9%	41.5%	35.9%	41.5%	35.9%	41.5%	35.9%
65-69	27.7%	36.7%	27.7%	36.7%	27.7%	36.7%	27.7%	36.7%	27.7%	36.7%	27.7%	36.7%	27.7%	36.7%
70-74	60.0%	49.2%	60.0%	49.2%	60.0%	49.2%	60.0%	49.2%	60.0%	49.2%	60.0%	49.2%	60.0%	49.2%
75-79	52.7%	77.7%	52.7%	77.7%	52.7%	77.7%	52.7%	77.7%	52.7%	77.7%	52.7%	77.7%	52.7%	77.7%
80-84	82.2%	80.0%	82.2%	80.0%	82.2%	80.0%	82.2%	80.0%	82.2%	80.0%	82.2%	80.0%	82.2%	80.0%
85-89	100.0%	98.2%	100.0%	98.2%	100.0%	98.2%	100.0%	98.2%	100.0%	98.2%	100.0%	98.2%	100.0%	98.2%
90+	87.0%	99.2%	87.0%	99.2%	87.0%	99.2%	87.0%	99.2%	87.0%	99.2%	87.0%	99.2%	87.0%	99.2%
Subtotal	49.8%	66.7%	50.8%	68.0%	51.4%	67.9%	52.1%	67.8%	50.8%	68.0%	51.4%	67.9%	52.1%	67.8%
Total	60.0%		61.4%		61.6%		61.9%		61.4%		61.6%		61.9%	

Recipients of NF as a Portion of NFLOC														
0-64	19.7%	29.7%	19.3%	29.9%	17.7%	27.9%	16.1%	25.8%	13.5%	24.0%	10.1%	15.3%	6.6%	6.7%
65-69	92.3%	75.0%	100.0%	74.9%	100.0%	70.3%	100.0%	65.6%	79.6%	52.4%	59.0%	38.0%	37.5%	26.9%
70-74	54.4%	70.1%	51.4%	74.0%	49.5%	69.7%	47.5%	65.4%	39.9%	59.9%	30.3%	46.9%	23.5%	35.1%
75-79	100.0%	67.1%	100.0%	69.4%	100.0%	66.6%	100.0%	63.8%	100.0%	53.7%	100.0%	41.1%	100.0%	32.8%
80-84	96.7%	81.8%	100.0%	87.3%	100.0%	85.3%	100.0%	83.3%	86.9%	72.5%	70.3%	54.0%	56.6%	40.6%
85-89	100.0%	84.9%	100.0%	87.7%	100.0%	86.5%	100.0%	85.3%	100.0%	78.6%	100.0%	67.1%	100.0%	53.3%
90+	85.0%	91.7%	91.7%	96.0%	90.9%	95.3%	90.1%	94.6%	83.6%	89.3%	75.5%	80.0%	68.3%	68.1%
Subtotal	48.3%	74.3%	51.3%	79.0%	51.8%	77.7%	54.0%	76.1%	44.1%	69.5%	39.5%	58.5%	36.2%	46.5%
Total	65.8%		70.2%		69.5%		69.1%		61.4%		52.4%		43.3%	

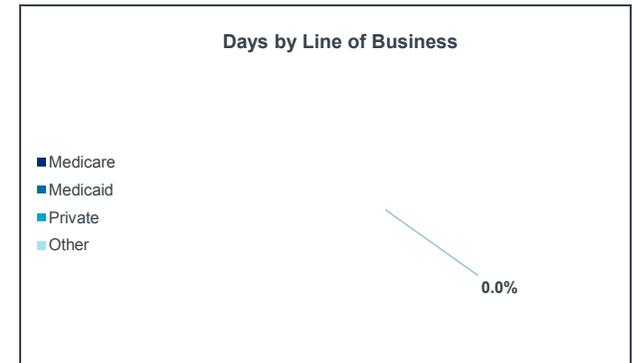
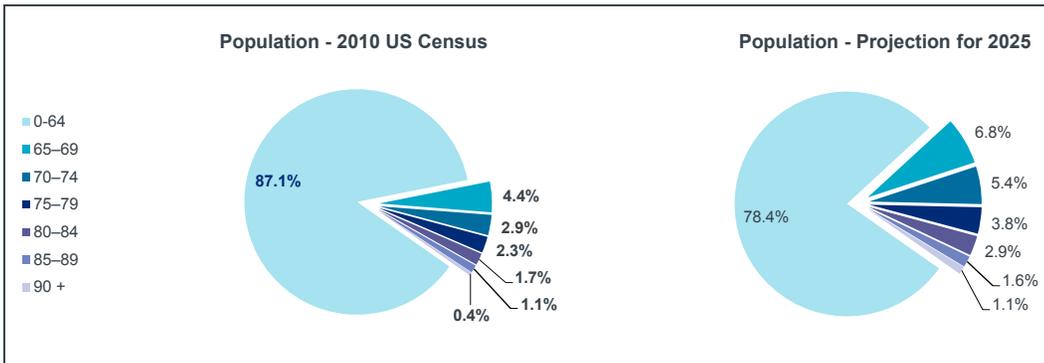
Recipients of HCBS as a Portion of NFLOC														
0-64	80.3%	70.3%	80.7%	70.1%	82.3%	72.1%	83.9%	74.2%	86.5%	76.0%	89.9%	84.7%	93.4%	93.3%
65-69	7.7%	25.0%	0.0%	25.1%	0.0%	29.7%	0.0%	34.4%	20.4%	47.6%	41.0%	62.0%	62.5%	73.1%
70-74	45.6%	29.9%	48.6%	26.0%	50.5%	30.3%	52.5%	34.6%	60.1%	40.1%	69.7%	53.1%	76.5%	64.9%
75-79	0.0%	32.9%	0.0%	30.6%	0.0%	33.4%	0.0%	36.2%	0.0%	46.3%	0.0%	58.9%	0.0%	67.2%
80-84	3.3%	18.2%	0.0%	12.7%	0.0%	14.7%	0.0%	16.7%	13.1%	27.5%	29.7%	46.0%	43.4%	59.4%
85-89	0.0%	15.1%	0.0%	12.3%	0.0%	13.5%	0.0%	14.7%	0.0%	21.4%	0.0%	32.9%	0.0%	46.7%
90+	15.0%	8.3%	8.3%	4.0%	9.1%	4.7%	9.9%	5.4%	16.4%	10.7%	24.5%	20.0%	31.7%	31.9%
Subtotal	51.7%	25.7%	48.7%	21.0%	48.2%	22.3%	46.0%	23.9%	55.9%	30.5%	60.5%	41.5%	63.8%	53.5%
Total	34.2%		29.8%		30.5%		30.9%		38.6%		47.6%		56.7%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Simsbury		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	192		192	192	192	192	192	192	192
Medicaid Portion	110	57.1%	110	110	110	110	110	110	110
Medicaid Demand	96		110	114	119	97	86	75	
Supply Excess/(Deficiency)	14		(1)	(5)	(9)	13	23	35	
Licensed Staff									
Total Supply	30		30	30	30	30	30	30	30
Medicaid Portion	17	57.1%	17	17	17	17	17	17	17
Medicaid Demand	15		18	18	19	15	14	12	
Supply Excess/(Deficiency)	2		(0)	(1)	(1)	2	4	6	
CNA Staff									
Total Supply	60		60	60	60	60	60	60	60
Medicaid Portion	34	57.1%	34	34	34	34	34	34	34
Medicaid Demand	30		35	36	37	30	27	23	
Supply Excess/(Deficiency)	4		(0)	(1)	(3)	4	7	11	
Food Service Staff									
Total Supply	19		19	19	19	19	19	19	19
Medicaid Portion	11	57.1%	11	11	11	11	11	11	11
Medicaid Demand	10		11	11	12	10	9	7	
Supply Excess/(Deficiency)	1		(0)	(0)	(1)	1	2	3	
Laundry Service Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	1	57.1%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	0	0	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	7		7	7	7	7	7	7	7
Medicaid Portion	7	100.0%	7	7	7	7	7	7	7
Medicaid Demand	7		6	7	7	8	11	13	
Supply Excess/(Deficiency)	0		0	(0)	(0)	(1)	(4)	(7)	
Home Health Aides									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(1)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0

Labor Market Area: Enfield Town: Somers

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	6,133	3,838	5,186	3,904	4,582	3,874	4,259	3,803
65-69	286	215	273	263	292	347	286	411
70-74	157	177	231	197	219	241	236	320
75-79	130	137	122	158	186	176	176	216
80-84	80	112	101	117	95	135	144	150
85-89	57	71	55	85	69	89	64	101
90+	21	30	34	48	36	61	43	69
Subtotal	6,864	4,580	6,002	4,772	5,479	4,923	5,208	5,070
Total	11,444		10,774		10,402		10,278	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Windsor	3	83
East Hartford	2	71
East Windsor	2	46
Stafford Springs	1	37
Bloomfield	5	35
Rockville	1	32
Manchester	4	24
Enfield	3	21
Vernon	1	10
South Windsor	1	8

Labor Market Area	Enfield	Town	Somers
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	22	31	18	31	16	31	15	30	18	31	16	31	15	30
65-69	1	4	1	5	1	6	1	8	1	5	1	6	1	8
70-74	0	2	0	2	0	2	0	3	0	2	0	2	0	3
75-79	0	3	0	3	0	3	0	4	0	3	0	3	0	4
80-84	0	1	1	1	0	1	1	1	1	1	0	1	1	1
85-89	3	2	3	2	4	2	3	2	3	2	4	2	3	2
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	26	41	22	44	21	46	20	48	22	44	21	46	20	48
Total	67		66		67		68		66		67		68	

Nursing Facility Level of Care (NFLOC)														
0-64	7	4	6	4	5	4	5	4	6	4	5	4	5	4
65-69	1	1	1	1	1	2	1	2	1	1	1	2	1	2
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	3	0	3	0	3	0	4	0	3	0	3	0	4
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85-89	2	2	2	2	3	2	2	2	2	2	3	2	2	2
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	11	10	9	11	9	12	9	13	9	11	9	12	9	13
Total	20		20		21		22		20		21		22	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	1		0		0									

NFLOC - Home and Community Based Services (HCBS)														
0-64	7	4	6	4	5	4	5	4	6	4	5	4	5	4
65-69	1	1	1	1	1	2	1	2	1	1	1	2	1	2
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	2	0	3	0	3	0	4	0	3	0	3	0	4
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85-89	2	2	2	2	3	2	2	2	2	2	3	2	2	2
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	10	10	9	10	9	11	9	13	9	11	9	12	9	13
Total	20		20		20		21		20		21		22	

Labor Market Area	Enfield	Town	Somers
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%
65-69	0.3%	1.9%	0.3%	1.9%	0.3%	1.9%	0.3%	1.9%	0.3%	1.9%	0.3%	1.9%	0.3%	1.9%
70-74	0.0%	0.9%	0.0%	0.9%	0.0%	0.9%	0.0%	0.9%	0.0%	0.9%	0.0%	0.9%	0.0%	0.9%
75-79	0.1%	1.8%	0.1%	1.8%	0.1%	1.8%	0.1%	1.8%	0.1%	1.8%	0.1%	1.8%	0.1%	1.8%
80-84	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%
85-89	5.4%	2.1%	5.4%	2.1%	5.4%	2.1%	5.4%	2.1%	5.4%	2.1%	5.4%	2.1%	5.4%	2.1%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	1.0%	0.4%	0.9%	0.4%	0.9%	0.4%	1.0%
Total	0.6%		0.6%		0.6%		0.7%		0.6%		0.6%		0.7%	

NFLOC as Portion of ABD														
0-64	33.7%	12.8%	33.7%	12.8%	33.7%	12.8%	33.7%	12.8%	33.7%	12.8%	33.7%	12.8%	33.7%	12.8%
65-69	100.0%	25.0%	100.0%	25.0%	100.0%	25.0%	100.0%	25.0%	100.0%	25.0%	100.0%	25.0%	100.0%	25.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	60.0%	100.0%	60.0%	100.0%	60.0%	100.0%	60.0%	100.0%	60.0%	100.0%	60.0%	100.0%	60.0%	100.0%
85-89	70.3%	100.0%	70.3%	100.0%	70.3%	100.0%	70.3%	100.0%	70.3%	100.0%	70.3%	100.0%	70.3%	100.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	40.6%	24.0%	41.5%	25.1%	43.5%	25.9%	43.9%	27.3%	41.5%	25.1%	43.5%	25.9%	43.9%	27.3%
Total	30.4%		30.7%		31.4%		32.2%		30.7%		31.4%		32.2%	

Recipients of NF as a Portion of NFLOC														
0-64	2.3%	8.5%	2.2%	8.6%	2.1%	8.0%	1.9%	7.4%	1.6%	6.9%	1.2%	4.4%	0.8%	1.9%
65-69	11.1%	0.0%	12.4%	0.0%	12.0%	0.0%	11.5%	0.0%	9.6%	0.0%	7.1%	0.0%	4.5%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	3.3%	0.0%	3.4%	0.0%	3.3%	0.0%	3.2%	0.0%	2.7%	0.0%	2.0%	0.0%	1.6%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	3.8%	0.0%	4.1%	0.0%	4.0%	0.0%	4.0%	0.0%	3.6%	0.0%	3.1%	0.0%	2.5%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	3.2%	4.2%	3.3%	4.0%	3.4%	3.6%	3.2%	3.1%	2.6%	3.2%	2.2%	2.0%	1.5%	1.1%
Total	3.7%		3.7%		3.5%		3.1%		2.9%		2.1%		1.2%	

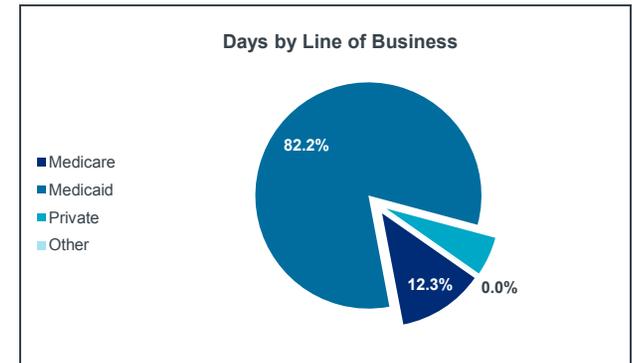
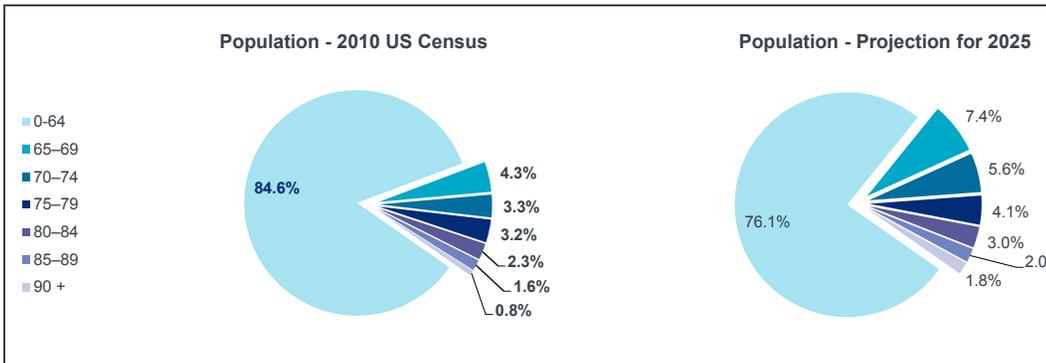
Recipients of HCBS as a Portion of NFLOC														
0-64	97.7%	91.5%	97.8%	91.4%	97.9%	92.0%	98.1%	92.6%	98.4%	93.1%	98.8%	95.6%	99.2%	98.1%
65-69	88.9%	100.0%	87.6%	100.0%	88.0%	100.0%	88.5%	100.0%	90.4%	100.0%	92.9%	100.0%	95.5%	100.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	100.0%	96.7%	100.0%	96.6%	100.0%	96.7%	100.0%	96.8%	100.0%	97.3%	100.0%	98.0%	100.0%	98.4%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85-89	96.2%	100.0%	95.9%	100.0%	96.0%	100.0%	96.0%	100.0%	96.4%	100.0%	96.9%	100.0%	97.5%	100.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	96.8%	95.8%	96.7%	96.0%	96.6%	96.4%	96.8%	96.9%	97.4%	96.8%	97.8%	98.0%	98.5%	98.9%
Total	96.3%		96.3%		96.5%		96.9%		97.1%		97.9%		98.8%	

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Labor Market Area	Enfield		Town			Somers		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	1	0	0
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(0)	(0)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	4		4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4
Medicaid Demand	4		4	4	4	4	4	4
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)
Home Health Aides								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)

Labor Market Area: Hartford-West Hartford-East Hartford Town: South Windsor

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Paradigm Healthcare Center of South Windsor, LLC	FP - Ind	100	88	88.0%	100.0%	0.0%	6.8	7.0	16.6	21.4	5.7	0.2	12.3%	82.2%	5.5%	0.0%
Total		100	88	88.0%	100.0%	0.0%			16.6	21.4	5.7	0.2	12.3%	82.2%	5.5%	0.0%



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	10,763	10,975	10,739	10,760	10,472	10,365	10,080	9,795
65-69	503	604	603	722	779	838	906	1,017
70-74	372	467	431	566	523	676	684	785
75-79	341	493	321	443	373	532	452	630
80-84	219	374	276	450	260	408	301	483
85-89	155	245	160	307	197	362	187	331
90 +	52	146	98	213	115	272	137	324
Subtotal	12,405	13,304	12,628	13,461	12,719	13,453	12,747	13,365
Total	25,709		26,089		26,172		26,112	

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Windsor	3	83
East Hartford	2	71
Hartford	5	46
East Windsor	2	46
Bloomfield	5	35
Rockville	1	32
Simsbury	2	25
Manchester	4	24
Newington	3	24

Labor Market Area	Hartford-West Hartford-East Hartford	Town	South Windsor
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	84	55	84	54	82	52	79	49	84	54	82	52	79	49
65-69	13	21	16	25	20	29	23	36	16	25	20	29	23	36
70-74	11	30	12	37	15	44	19	51	12	37	15	44	19	51
75-79	6	23	6	21	7	25	8	30	6	21	7	25	8	30
80-84	8	22	9	26	9	24	10	28	9	26	9	24	10	28
85-89	8	17	9	22	11	25	10	23	9	22	11	25	10	23
90+	2	11	4	16	4	21	5	25	4	16	4	21	5	25
Subtotal	132	180	139	201	148	220	155	242	139	201	148	220	155	242
Total	312		340		368		397		340		368		397	

Nursing Facility Level of Care (NFLOC)														
0-64	40	15	40	14	39	14	38	13	40	14	39	14	38	13
65-69	4	11	5	13	6	15	7	18	5	13	6	15	7	18
70-74	5	15	6	18	7	22	9	25	6	18	7	22	9	25
75-79	4	8	3	7	4	8	5	10	3	7	4	8	5	10
80-84	4	12	4	14	4	13	5	15	4	14	4	13	5	15
85-89	6	14	6	18	8	21	7	19	6	18	8	21	7	19
90+	1	9	2	13	3	16	3	19	2	13	3	16	3	19
Subtotal	63	83	67	97	70	109	74	120	67	97	70	109	74	120
Total	146		164		179		193		164		179		193	

NFLOC - Nursing Facility (NF)														
0-64	2	2	2	2	2	2	1	2	1	2	1	1	1	0
65-69	2	5	3	6	4	6	5	7	2	4	2	3	2	3
70-74	3	7	3	9	4	10	5	11	3	8	2	7	3	6
75-79	1	5	1	4	1	5	2	6	1	3	1	3	1	3
80-84	3	6	4	8	4	7	5	8	4	6	3	4	3	4
85-89	4	10	4	13	5	16	5	14	4	12	4	12	3	9
90+	0	5	1	8	1	10	1	12	0	7	0	9	1	9
Subtotal	16	41	19	51	21	56	23	60	15	42	14	39	12	34
Total	57		69		77		82		58		53		45	

NFLOC - Home and Community Based Services (HCBS)														
0-64	38	12	38	12	38	12	36	11	39	13	38	13	37	13
65-69	1	6	1	7	2	9	2	11	2	9	4	12	5	15
70-74	2	8	2	9	3	12	4	14	3	11	5	15	7	19
75-79	2	3	2	3	2	3	3	4	2	4	3	5	4	7
80-84	0	6	0	6	0	6	0	7	1	8	1	8	2	11
85-89	2	4	2	4	3	5	3	5	3	6	4	9	4	10
90+	1	3	2	5	2	6	3	7	2	5	2	7	3	10
Subtotal	47	42	48	46	50	52	51	60	51	54	57	69	62	86
Total	89		94		102		111		106		126		148	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	South Windsor
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%
65-69	2.6%	3.5%	2.6%	3.5%	2.6%	3.5%	2.6%	3.5%	2.6%	3.5%	2.6%	3.5%	2.6%	3.5%
70-74	2.8%	6.5%	2.8%	6.5%	2.8%	6.5%	2.8%	6.5%	2.8%	6.5%	2.8%	6.5%	2.8%	6.5%
75-79	1.9%	4.7%	1.9%	4.7%	1.9%	4.7%	1.9%	4.7%	1.9%	4.7%	1.9%	4.7%	1.9%	4.7%
80-84	3.4%	5.8%	3.4%	5.8%	3.4%	5.8%	3.4%	5.8%	3.4%	5.8%	3.4%	5.8%	3.4%	5.8%
85-89	5.4%	7.0%	5.4%	7.0%	5.4%	7.0%	5.4%	7.0%	5.4%	7.0%	5.4%	7.0%	5.4%	7.0%
90+	3.8%	7.7%	3.8%	7.7%	3.8%	7.7%	3.8%	7.7%	3.8%	7.7%	3.8%	7.7%	3.8%	7.7%
Subtotal	1.1%	1.4%	1.1%	1.5%	1.2%	1.6%	1.2%	1.8%	1.1%	1.5%	1.2%	1.6%	1.2%	1.8%
Total	1.2%		1.3%		1.4%		1.5%		1.3%		1.4%		1.5%	

NFLOC as Portion of ABD														
0-64	47.9%	26.7%	47.9%	26.7%	47.9%	26.7%	47.9%	26.7%	47.9%	26.7%	47.9%	26.7%	47.9%	26.7%
65-69	29.5%	50.8%	29.5%	50.8%	29.5%	50.8%	29.5%	50.8%	29.5%	50.8%	29.5%	50.8%	29.5%	50.8%
70-74	47.6%	50.1%	47.6%	50.1%	47.6%	50.1%	47.6%	50.1%	47.6%	50.1%	47.6%	50.1%	47.6%	50.1%
75-79	55.3%	32.7%	55.3%	32.7%	55.3%	32.7%	55.3%	32.7%	55.3%	32.7%	55.3%	32.7%	55.3%	32.7%
80-84	46.7%	54.1%	46.7%	54.1%	46.7%	54.1%	46.7%	54.1%	46.7%	54.1%	46.7%	54.1%	46.7%	54.1%
85-89	71.0%	82.5%	71.0%	82.5%	71.0%	82.5%	71.0%	82.5%	71.0%	82.5%	71.0%	82.5%	71.0%	82.5%
90+	62.5%	76.3%	62.5%	76.3%	62.5%	76.3%	62.5%	76.3%	62.5%	76.3%	62.5%	76.3%	62.5%	76.3%
Subtotal	48.0%	46.0%	47.8%	48.2%	47.7%	49.3%	47.4%	49.6%	47.8%	48.2%	47.7%	49.3%	47.4%	49.6%
Total	46.8%		48.1%		48.7%		48.7%		48.1%		48.7%		48.7%	

Recipients of NF as a Portion of NFLOC														
0-64	4.6%	15.9%	4.5%	16.1%	4.1%	15.0%	3.7%	13.9%	3.1%	12.9%	2.3%	8.2%	1.5%	3.6%
65-69	63.0%	44.2%	70.2%	44.1%	67.9%	41.4%	65.5%	38.6%	54.4%	30.9%	40.3%	22.4%	25.6%	15.9%
70-74	63.3%	47.8%	59.8%	50.5%	57.6%	47.6%	55.3%	44.6%	46.4%	40.8%	35.3%	32.0%	27.4%	23.9%
75-79	38.1%	60.9%	39.2%	62.9%	38.1%	60.4%	37.0%	57.8%	31.5%	48.7%	24.9%	37.3%	19.2%	29.7%
80-84	95.2%	50.7%	100.0%	54.1%	100.0%	52.9%	100.0%	51.7%	85.6%	44.9%	69.3%	33.5%	55.7%	25.2%
85-89	62.0%	72.9%	66.0%	75.4%	65.1%	74.4%	64.1%	73.3%	57.5%	67.5%	49.7%	57.7%	41.1%	45.8%
90+	20.0%	61.2%	21.6%	64.0%	21.4%	63.6%	21.2%	63.1%	19.7%	59.6%	17.8%	53.4%	16.1%	45.4%
Subtotal	25.3%	49.0%	28.1%	52.3%	29.5%	51.7%	31.0%	49.8%	22.8%	43.8%	19.7%	36.3%	16.1%	28.0%
Total	38.7%		42.4%		43.0%		42.7%		35.3%		29.8%		23.5%	

Recipients of HCBS as a Portion of NFLOC														
0-64	95.4%	84.1%	95.5%	83.9%	95.9%	85.0%	96.3%	86.1%	96.9%	87.1%	97.7%	91.8%	98.5%	96.4%
65-69	37.0%	55.8%	29.8%	55.9%	32.1%	58.6%	34.5%	61.4%	45.6%	69.1%	59.7%	77.6%	74.4%	84.1%
70-74	36.7%	52.2%	40.2%	49.5%	42.4%	52.4%	44.7%	55.4%	53.6%	59.2%	64.7%	68.0%	72.6%	76.1%
75-79	61.9%	39.1%	60.8%	37.1%	61.9%	39.6%	63.0%	42.2%	68.5%	51.3%	75.1%	62.7%	80.8%	70.3%
80-84	4.8%	49.3%	0.0%	45.9%	0.0%	47.1%	0.0%	48.3%	14.4%	55.1%	30.7%	66.5%	44.3%	74.8%
85-89	38.0%	27.1%	34.0%	24.6%	34.9%	25.6%	35.9%	26.7%	42.5%	32.5%	50.3%	42.3%	58.9%	54.2%
90+	80.0%	38.8%	78.4%	36.0%	78.6%	36.4%	78.8%	36.9%	80.3%	40.4%	82.2%	46.6%	83.9%	54.6%
Subtotal	74.7%	51.0%	71.9%	47.7%	70.5%	48.3%	69.0%	50.2%	77.2%	56.2%	80.3%	63.7%	83.9%	72.0%
Total	61.3%		57.6%		57.0%		57.3%		64.7%		70.2%		76.5%	

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Labor Market Area	Hartford-West Hartford-East Hartford				Town	South Windsor			
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	100		100	100	100	100	100	100	100
Medicaid Portion	82	82.2%	82	82	82	82	82	82	82
Medicaid Demand	57		69	77	82	58	53	45	
Supply Excess/(Deficiency)	26		13	5	(0)	24	29	37	
Licensed Staff									
Total Supply	17		17	17	17	17	17	17	17
Medicaid Portion	14	82.2%	14	14	14	14	14	14	14
Medicaid Demand	9		12	13	14	10	9	8	
Supply Excess/(Deficiency)	4		2	1	(0)	4	5	6	
CNA Staff									
Total Supply	21		21	21	21	21	21	21	21
Medicaid Portion	18	82.2%	18	18	18	18	18	18	18
Medicaid Demand	12		15	16	18	12	11	10	
Supply Excess/(Deficiency)	5		3	1	(0)	5	6	8	
Food Service Staff									
Total Supply	6		6	6	6	6	6	6	6
Medicaid Portion	5	82.2%	5	5	5	5	5	5	5
Medicaid Demand	3		4	4	5	3	3	3	
Supply Excess/(Deficiency)	1		1	0	(0)	1	2	2	
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	82.2%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	(0)	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	9		9	9	9	9	9	9	9
Medicaid Portion	9	100.0%	9	9	9	9	9	9	9
Medicaid Demand	9		9	10	11	11	13	15	
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(4)	(6)	
Home Health Aides									
Total Supply	4		4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4
Medicaid Demand	4		4	5	5	5	6	7	
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(2)	(3)	
Adult Day Care Staff									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(1)	

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Southbury**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	54	45	53	43	52	42	49	41	53	43	52	42	49	41
65-69	7	9	8	11	9	11	11	12	8	11	9	11	11	12
70-74	9	18	15	25	18	30	19	30	15	25	18	30	19	30
75-79	5	15	5	13	7	17	9	20	5	13	7	17	9	20
80-84	9	36	9	33	8	30	11	39	9	33	8	30	11	39
85-89	11	47	11	50	11	47	10	44	11	50	11	47	10	44
90+	10	65	15	82	17	92	17	93	15	82	17	92	17	93
Subtotal	106	234	116	258	122	270	127	278	116	258	122	270	127	278
Total	339		374		391		405		374		391		405	

Nursing Facility Level of Care (NFLOC)														
0-64	35	18	34	17	33	17	32	16	34	17	33	17	32	16
65-69	3	5	4	6	4	6	5	7	4	6	4	6	5	7
70-74	6	8	9	12	12	14	13	14	9	12	12	14	13	14
75-79	4	9	4	8	6	11	7	12	4	8	6	11	7	12
80-84	9	33	8	30	8	27	11	35	8	30	8	27	11	35
85-89	8	44	8	47	8	44	8	41	8	47	8	44	8	41
90+	9	62	13	78	15	88	15	89	13	78	15	88	15	89
Subtotal	74	179	81	199	85	208	89	215	81	199	85	208	89	215
Total	253		280		293		304		280		293		304	

NFLOC - Nursing Facility (NF)														
0-64	1	3	1	3	0	2	0	2	0	2	0	1	0	1
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	0
70-74	1	4	2	6	2	7	2	7	2	5	1	5	1	4
75-79	3	3	3	2	4	3	5	3	2	2	3	2	3	2
80-84	6	25	6	25	6	22	8	28	5	21	4	14	4	14
85-89	7	38	7	41	7	38	6	35	6	37	5	30	4	22
90+	6	46	11	61	12	68	12	69	10	57	10	57	9	49
Subtotal	24	120	29	140	31	142	33	144	25	125	23	110	21	91
Total	144		169		173		178		150		133		112	

NFLOC - Home and Community Based Services (HCBS)														
0-64	34	15	34	15	33	15	31	14	34	15	33	16	31	16
65-69	3	4	4	5	4	5	5	6	4	5	4	6	5	6
70-74	5	4	8	6	9	7	10	8	8	7	10	9	11	11
75-79	1	6	1	6	2	8	2	9	2	6	3	9	4	11
80-84	3	7	2	5	2	5	3	7	3	9	4	13	7	22
85-89	1	7	1	6	1	6	1	6	2	10	3	15	3	19
90+	2	16	3	17	3	19	3	20	4	21	5	30	6	39
Subtotal	50	59	52	59	54	65	56	70	56	74	62	98	68	124
Total	109		111		119		126		130		160		192	

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Southbury
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%
65-69	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%
70-74	2.8%	3.6%	2.8%	3.6%	2.8%	3.6%	2.8%	3.6%	2.8%	3.6%	2.8%	3.6%	2.8%	3.6%
75-79	1.5%	2.4%	1.5%	2.4%	1.5%	2.4%	1.5%	2.4%	1.5%	2.4%	1.5%	2.4%	1.5%	2.4%
80-84	2.6%	5.6%	2.6%	5.6%	2.6%	5.6%	2.6%	5.6%	2.6%	5.6%	2.6%	5.6%	2.6%	5.6%
85-89	4.1%	9.4%	4.1%	9.4%	4.1%	9.4%	4.1%	9.4%	4.1%	9.4%	4.1%	9.4%	4.1%	9.4%
90+	9.2%	18.7%	9.2%	18.7%	9.2%	18.7%	9.2%	18.7%	9.2%	18.7%	9.2%	18.7%	9.2%	18.7%
Subtotal	1.1%	2.2%	1.2%	2.4%	1.3%	2.5%	1.3%	2.5%	1.2%	2.4%	1.3%	2.5%	1.3%	2.5%
Total	1.7%		1.8%		1.9%		2.0%		1.8%		1.9%		2.0%	

NFLOC as Portion of ABD														
0-64	64.1%	40.3%	64.1%	40.3%	64.1%	40.3%	64.1%	40.3%	64.1%	40.3%	64.1%	40.3%	64.1%	40.3%
65-69	47.5%	57.1%	47.5%	57.1%	47.5%	57.1%	47.5%	57.1%	47.5%	57.1%	47.5%	57.1%	47.5%	57.1%
70-74	65.2%	46.9%	65.2%	46.9%	65.2%	46.9%	65.2%	46.9%	65.2%	46.9%	65.2%	46.9%	65.2%	46.9%
75-79	78.5%	61.1%	78.5%	61.1%	78.5%	61.1%	78.5%	61.1%	78.5%	61.1%	78.5%	61.1%	78.5%	61.1%
80-84	96.3%	90.7%	96.3%	90.7%	96.3%	90.7%	96.3%	90.7%	96.3%	90.7%	96.3%	90.7%	96.3%	90.7%
85-89	74.0%	93.5%	74.0%	93.5%	74.0%	93.5%	74.0%	93.5%	74.0%	93.5%	74.0%	93.5%	74.0%	93.5%
90+	86.6%	95.9%	86.6%	95.9%	86.6%	95.9%	86.6%	95.9%	86.6%	95.9%	86.6%	95.9%	86.6%	95.9%
Subtotal	69.8%	76.7%	70.0%	77.2%	70.1%	76.9%	70.6%	77.1%	70.0%	77.2%	70.1%	76.9%	70.6%	77.1%
Total	74.5%		75.0%		74.8%		75.1%		75.0%		74.8%		75.1%	

Recipients of NF as a Portion of NFLOC														
0-64	1.7%	15.3%	1.6%	15.5%	1.5%	14.4%	1.4%	13.4%	1.1%	12.4%	0.9%	7.9%	0.6%	3.5%
65-69	0.0%	16.7%	0.0%	16.6%	0.0%	15.6%	0.0%	14.6%	0.0%	11.7%	0.0%	8.4%	0.0%	6.0%
70-74	21.9%	50.0%	20.7%	52.8%	19.9%	49.7%	19.1%	46.6%	16.1%	42.7%	12.2%	33.5%	9.5%	25.0%
75-79	72.5%	29.0%	74.7%	29.9%	72.6%	28.7%	70.5%	27.5%	60.0%	23.2%	47.5%	17.7%	36.6%	14.1%
80-84	67.6%	77.7%	72.2%	82.9%	70.8%	81.1%	69.3%	79.2%	60.8%	68.9%	49.2%	51.3%	39.6%	38.6%
85-89	82.5%	84.8%	87.9%	87.6%	86.6%	86.4%	85.4%	85.2%	76.5%	78.5%	66.1%	67.0%	54.6%	53.3%
90+	73.8%	74.8%	79.6%	78.4%	78.9%	77.8%	78.2%	77.3%	72.6%	72.9%	65.6%	65.3%	59.3%	55.6%
Subtotal	32.4%	66.8%	36.0%	70.4%	36.5%	68.6%	37.4%	67.3%	31.1%	62.6%	27.3%	52.8%	23.7%	42.4%
Total	56.8%		60.4%		59.3%		58.5%		53.5%		45.4%		36.9%	

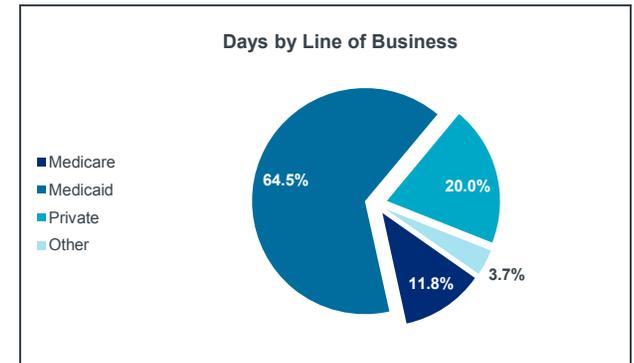
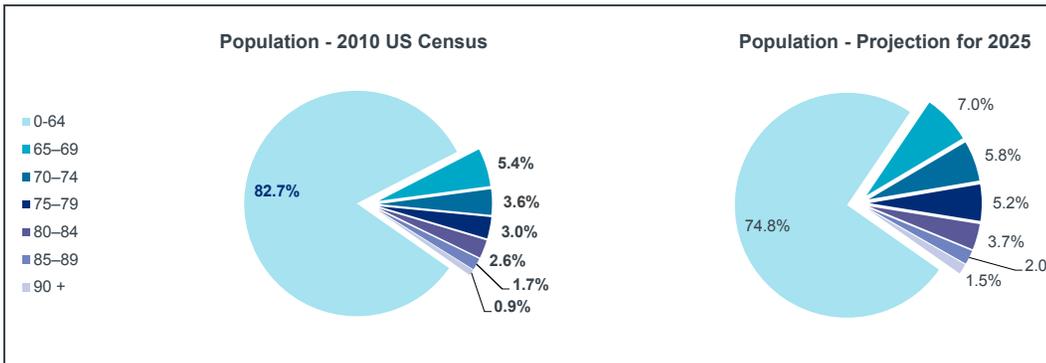
Recipients of HCBS as a Portion of NFLOC														
0-64	98.3%	84.7%	98.4%	84.5%	98.5%	85.6%	98.6%	86.6%	98.9%	87.6%	99.1%	92.1%	99.4%	96.5%
65-69	100.0%	83.3%	100.0%	83.4%	100.0%	84.4%	100.0%	85.4%	100.0%	88.3%	100.0%	91.6%	100.0%	94.0%
70-74	78.1%	50.0%	79.3%	47.2%	80.1%	50.3%	80.9%	53.4%	83.9%	57.3%	87.8%	66.5%	90.5%	75.0%
75-79	27.5%	71.0%	25.3%	70.1%	27.4%	71.3%	29.5%	72.5%	40.0%	76.8%	52.5%	82.3%	63.4%	85.9%
80-84	32.4%	22.3%	27.8%	17.1%	29.2%	18.9%	30.7%	20.8%	39.2%	31.1%	50.8%	48.7%	60.4%	61.4%
85-89	17.5%	15.2%	12.1%	12.4%	13.4%	13.6%	14.6%	14.8%	23.5%	21.5%	33.9%	33.0%	45.4%	46.7%
90+	26.2%	25.2%	20.4%	21.6%	21.1%	22.2%	21.8%	22.7%	27.4%	27.1%	34.4%	34.7%	40.7%	44.4%
Subtotal	67.6%	33.2%	64.0%	29.6%	63.5%	31.4%	62.6%	32.7%	68.9%	37.4%	72.7%	47.2%	76.3%	57.6%
Total	43.2%		39.6%		40.7%		41.5%		46.5%		54.6%		63.1%	

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Labor Market Area	Bridgeport-Stamford-Norwalk				Town			Southbury		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives				
			2015	2020	2025	2015	2020	2025		
Nursing Facility										
Beds										
Total Supply	240		240	240	240	240	240	240	240	
Medicaid Portion	158	66.0%	158	158	158	158	158	158	158	
Medicaid Demand	144		169	173	178	150	133	112		
Supply Excess/(Deficiency)	15		(11)	(15)	(19)	8	25	46		
Licensed Staff										
Total Supply	43		43	43	43	43	43	43	43	
Medicaid Portion	28	66.0%	28	28	28	28	28	28	28	
Medicaid Demand	26		30	31	32	27	24	20		
Supply Excess/(Deficiency)	3		(2)	(3)	(3)	2	5	8		
CNA Staff										
Total Supply	74		74	74	74	74	74	74	74	
Medicaid Portion	48	66.0%	48	48	48	48	48	48	48	
Medicaid Demand	44		52	53	54	46	41	34		
Supply Excess/(Deficiency)	5		(3)	(5)	(6)	3	8	14		
Food Service Staff										
Total Supply	11		11	11	11	11	11	11	11	
Medicaid Portion	7	66.0%	7	7	7	7	7	7	7	
Medicaid Demand	6		7	8	8	7	6	5		
Supply Excess/(Deficiency)	1		(0)	(1)	(1)	0	1	2		
Laundry Service Staff										
Total Supply	6		6	6	6	6	6	6	6	
Medicaid Portion	4	66.0%	4	4	4	4	4	4	4	
Medicaid Demand	4		4	4	4	4	3	3		
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	1	1		
Home and Community-Based Services										
Personal Care Assistant										
Total Supply	20		20	20	20	20	20	20	20	
Medicaid Portion	20	100.0%	20	20	20	20	20	20	20	
Medicaid Demand	20		20	21	23	23	29	34		
Supply Excess/(Deficiency)	0		(0)	(2)	(3)	(4)	(9)	(15)		
Home Health Aides										
Total Supply	3		3	3	3	3	3	3	3	
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3	
Medicaid Demand	3		3	4	4	4	5	6		
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(1)	(2)		
Adult Day Care Staff										
Total Supply	1		1	1	1	1	1	1	1	
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	
Medicaid Demand	1		1	1	1	1	1	1	1	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(1)		

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Southington**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
The Summit at Plantsville	FP - Corp	150	148	98.7%	100.0%	0.0%	3.8	5.1	25.7	47.8	10.6	3.9	14.2%	79.5%	5.0%	1.4%
Southington Care Center	NP - Corp	130	128	98.5%	100.0%	0.0%	1.8	5.6	30.1	62.5	12.3	3.9	18.9%	49.8%	22.1%	9.1%
Alzheimer's Resources Ctr. of CT, Inc.	NP - Corp	120	119	99.2%	100.0%	0.0%	1.5	4.7	34.9	51.3	12.7	0.0	1.5%	62.0%	35.7%	0.8%
Total		400	395	98.8%	100.0%	0.0%			90.7	161.6	35.7	7.8	11.8%	64.5%	20.0%	3.7%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	17,567	18,059	17,456	17,877	17,250	17,677	16,900	17,341
65-69	1,122	1,222	1,278	1,559	1,327	1,533	1,508	1,715
70-74	725	847	1,033	1,160	1,175	1,474	1,220	1,451
75-79	563	750	646	791	915	1,073	1,036	1,354
80-84	421	701	460	676	525	712	737	949
85-89	245	473	288	549	314	531	355	559
90+	89	285	138	384	172	463	196	485
Subtotal	20,732	22,337	21,299	22,996	21,678	23,463	21,952	23,854
Total	43,069		44,295		45,141		45,806	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Waterbury	8	86
Wallingford	4	76
Meriden	8	60
Farmington	2	55
Plainville	1	49
Hartford	5	46
Middletown	4	32
Cheshire	2	28
Cromwell	3	26

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Southington
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	146	149	145	147	143	145	140	143	145	147	143	145	140	143
65-69	21	21	24	27	25	26	28	29	24	27	25	26	28	29
70-74	12	39	17	54	20	68	21	67	17	54	20	68	21	67
75-79	25	41	29	43	41	58	46	73	29	43	41	58	46	73
80-84	14	54	16	52	18	55	25	73	16	52	18	55	25	73
85-89	18	98	21	113	23	109	26	115	21	113	23	109	26	115
90+	18	112	27	151	34	182	39	191	27	151	34	182	39	191
Subtotal	254	513	280	586	304	644	326	691	280	586	304	644	326	691
Total	767		866		948		1,017		866		948		1,017	

Nursing Facility Level of Care (NFLOC)														
0-64	62	44	62	44	61	43	60	42	62	44	61	43	60	42
65-69	10	10	12	12	12	12	14	13	12	12	12	12	14	13
70-74	6	19	9	26	10	33	10	33	9	26	10	33	10	33
75-79	17	28	20	29	28	40	32	50	20	29	28	40	32	50
80-84	10	42	11	40	13	42	18	56	11	40	13	42	18	56
85-89	18	88	21	103	22	99	25	104	21	103	22	99	25	104
90+	14	104	22	140	27	168	31	176	22	140	27	168	31	176
Subtotal	138	334	156	394	174	438	190	476	156	394	174	438	190	476
Total	472		550		612		666		550		612		666	

NFLOC - Nursing Facility (NF)														
0-64	10	9	10	9	9	8	8	8	7	7	5	5	3	2
65-69	3	5	4	6	4	6	5	6	3	5	2	3	2	3
70-74	3	11	4	16	5	20	5	18	3	13	3	13	2	10
75-79	13	17	15	18	20	24	22	29	12	14	13	15	12	15
80-84	7	26	8	27	8	28	12	36	6	22	6	17	7	18
85-89	15	65	19	78	21	75	23	78	17	70	16	58	15	49
90+	12	89	20	126	24	151	28	157	18	117	20	127	21	113
Subtotal	63	223	80	282	92	311	102	332	66	249	66	238	61	208
Total	286		362		403		434		316		304		269	

NFLOC - Home and Community Based Services (HCBS)														
0-64	52	35	52	35	52	35	52	35	55	36	56	39	57	41
65-69	7	5	8	6	8	6	9	7	8	8	10	9	12	11
70-74	3	8	4	10	5	14	6	15	5	13	7	20	8	23
75-79	5	11	5	11	8	16	10	21	8	15	15	25	20	35
80-84	4	15	3	13	4	15	6	20	5	18	7	25	11	39
85-89	2	23	1	24	2	24	2	27	4	32	7	41	11	56
90+	2	14	2	14	3	17	3	19	4	22	7	42	10	64
Subtotal	75	111	76	112	82	127	88	144	89	145	108	200	129	268
Total	186		188		209		233		234		308		397	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Southington
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
65-69	1.9%	1.7%	1.9%	1.7%	1.9%	1.7%	1.9%	1.7%	1.9%	1.7%	1.9%	1.7%	1.9%	1.7%
70-74	1.7%	4.6%	1.7%	4.6%	1.7%	4.6%	1.7%	4.6%	1.7%	4.6%	1.7%	4.6%	1.7%	4.6%
75-79	4.4%	5.4%	4.4%	5.4%	4.4%	5.4%	4.4%	5.4%	4.4%	5.4%	4.4%	5.4%	4.4%	5.4%
80-84	3.4%	7.7%	3.4%	7.7%	3.4%	7.7%	3.4%	7.7%	3.4%	7.7%	3.4%	7.7%	3.4%	7.7%
85-89	7.4%	20.6%	7.4%	20.6%	7.4%	20.6%	7.4%	20.6%	7.4%	20.6%	7.4%	20.6%	7.4%	20.6%
90+	19.9%	39.3%	19.9%	39.3%	19.9%	39.3%	19.9%	39.3%	19.9%	39.3%	19.9%	39.3%	19.9%	39.3%
Subtotal	1.2%	2.3%	1.3%	2.5%	1.4%	2.7%	1.5%	2.9%	1.3%	2.5%	1.4%	2.7%	1.5%	2.9%
Total	1.8%		2.0%		2.1%		2.2%		2.0%		2.1%		2.2%	

NFLOC as Portion of ABD														
0-64	42.7%	29.8%	42.7%	29.8%	42.7%	29.8%	42.7%	29.8%	42.7%	29.8%	42.7%	29.8%	42.7%	29.8%
65-69	48.6%	46.0%	48.6%	46.0%	48.6%	46.0%	48.6%	46.0%	48.6%	46.0%	48.6%	46.0%	48.6%	46.0%
70-74	50.3%	48.8%	50.3%	48.8%	50.3%	48.8%	50.3%	48.8%	50.3%	48.8%	50.3%	48.8%	50.3%	48.8%
75-79	69.7%	68.4%	69.7%	68.4%	69.7%	68.4%	69.7%	68.4%	69.7%	68.4%	69.7%	68.4%	69.7%	68.4%
80-84	70.3%	77.1%	70.3%	77.1%	70.3%	77.1%	70.3%	77.1%	70.3%	77.1%	70.3%	77.1%	70.3%	77.1%
85-89	95.9%	90.7%	95.9%	90.7%	95.9%	90.7%	95.9%	90.7%	95.9%	90.7%	95.9%	90.7%	95.9%	90.7%
90+	79.7%	92.6%	79.7%	92.6%	79.7%	92.6%	79.7%	92.6%	79.7%	92.6%	79.7%	92.6%	79.7%	92.6%
Subtotal	54.1%	65.2%	55.7%	67.2%	57.2%	68.1%	58.4%	68.9%	55.7%	67.2%	57.2%	68.1%	58.4%	68.9%
Total	61.6%		63.5%		64.6%		65.5%		63.5%		64.6%		65.5%	

Recipients of NF as a Portion of NFLOC														
0-64	16.5%	20.7%	16.1%	20.9%	14.8%	19.5%	13.5%	18.0%	11.3%	16.8%	8.5%	10.7%	5.5%	4.7%
65-69	31.7%	53.0%	35.3%	53.0%	34.1%	49.7%	32.9%	46.4%	27.4%	37.1%	20.3%	26.9%	12.9%	19.0%
70-74	52.7%	59.1%	49.8%	62.4%	47.9%	58.8%	46.0%	55.1%	38.6%	50.5%	29.3%	39.6%	22.8%	29.6%
75-79	71.8%	60.8%	73.9%	62.8%	71.8%	60.3%	69.8%	57.7%	59.3%	48.6%	47.0%	37.2%	36.2%	29.7%
80-84	64.5%	62.9%	68.8%	67.0%	67.5%	65.5%	66.1%	64.0%	58.0%	55.7%	46.9%	41.5%	37.7%	31.2%
85-89	87.1%	74.0%	92.9%	76.5%	91.5%	75.4%	90.2%	74.3%	80.8%	68.5%	69.8%	58.5%	57.7%	46.5%
90+	84.0%	86.2%	90.7%	90.2%	89.8%	89.6%	89.0%	89.0%	82.7%	84.0%	74.7%	75.2%	67.5%	64.0%
Subtotal	45.6%	66.8%	51.2%	71.5%	52.8%	71.1%	53.6%	69.7%	42.7%	63.3%	37.8%	54.3%	32.2%	43.7%
Total	60.6%		65.8%		65.9%		65.1%		57.4%		49.6%		40.4%	

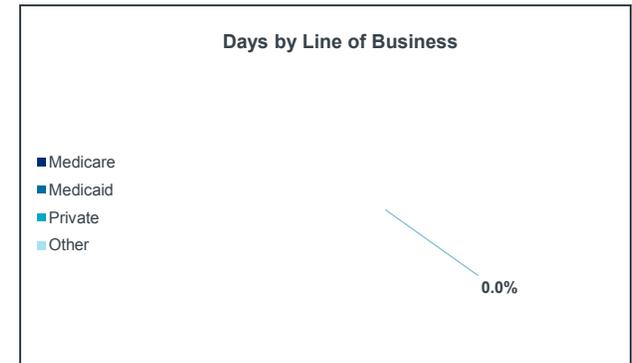
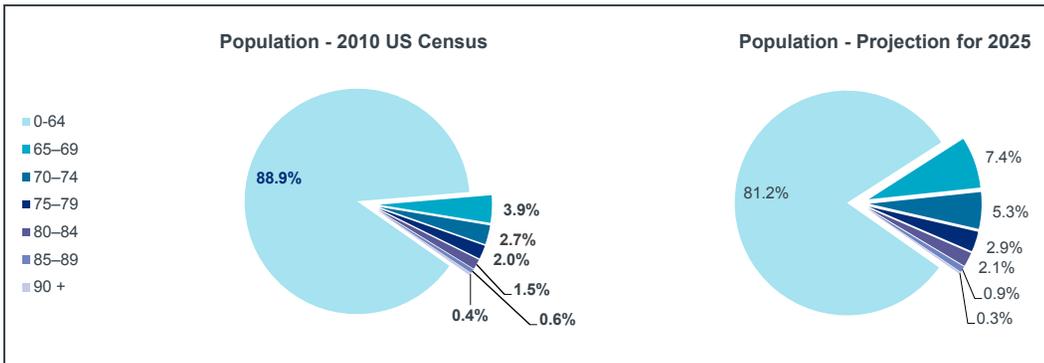
Recipients of HCBS as a Portion of NFLOC														
0-64	83.5%	79.3%	83.9%	79.1%	85.2%	80.5%	86.5%	82.0%	88.7%	83.2%	91.5%	89.3%	94.5%	95.3%
65-69	68.3%	47.0%	64.7%	47.0%	65.9%	50.3%	67.1%	53.6%	72.6%	62.9%	79.7%	73.1%	87.1%	81.0%
70-74	47.3%	40.9%	50.2%	37.6%	52.1%	41.2%	54.0%	44.9%	61.4%	49.5%	70.7%	60.4%	77.2%	70.4%
75-79	28.2%	39.2%	26.1%	37.2%	28.2%	39.7%	30.2%	42.3%	40.7%	51.4%	53.0%	62.8%	63.8%	70.3%
80-84	35.5%	37.1%	31.2%	33.0%	32.5%	34.5%	33.9%	36.0%	42.0%	44.3%	53.1%	58.5%	62.3%	68.8%
85-89	12.9%	26.0%	7.1%	23.5%	8.5%	24.6%	9.8%	25.7%	19.2%	31.5%	30.2%	41.5%	42.3%	53.5%
90+	16.0%	13.8%	9.3%	9.8%	10.2%	10.4%	11.0%	11.0%	17.3%	16.0%	25.3%	24.8%	32.5%	36.0%
Subtotal	54.4%	33.2%	48.8%	28.5%	47.2%	28.9%	46.4%	30.3%	57.3%	36.7%	62.2%	45.7%	67.8%	56.3%
Total	39.4%		34.2%		34.1%		34.9%		42.6%		50.4%		59.6%	

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Labor Market Area	Hartford-West Hartford-East Hartford				Town			Southington	
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	400		400	400	400	400	400	400	400
Medicaid Portion	258	64.5%	258	258	258	258	258	258	258
Medicaid Demand	286		362	403	434	316	304	269	
Supply Excess/(Deficiency)	(28)		(103)	(145)	(175)	(58)	(46)	(11)	
Licensed Staff									
Total Supply	91		91	91	91	91	91	91	91
Medicaid Portion	58	64.5%	58	58	58	58	58	58	58
Medicaid Demand	65		82	91	98	72	69	61	
Supply Excess/(Deficiency)	(6)		(23)	(33)	(40)	(13)	(10)	(3)	
CNA Staff									
Total Supply	162		162	162	162	162	162	162	162
Medicaid Portion	104	64.5%	104	104	104	104	104	104	104
Medicaid Demand	116		146	163	175	128	123	109	
Supply Excess/(Deficiency)	(11)		(42)	(59)	(71)	(23)	(18)	(5)	
Food Service Staff									
Total Supply	36		36	36	36	36	36	36	36
Medicaid Portion	23	64.5%	23	23	23	23	23	23	23
Medicaid Demand	26		32	36	39	28	27	24	
Supply Excess/(Deficiency)	(3)		(9)	(13)	(16)	(5)	(4)	(1)	
Laundry Service Staff									
Total Supply	8		8	8	8	8	8	8	8
Medicaid Portion	5	64.5%	5	5	5	5	5	5	5
Medicaid Demand	6		7	8	8	6	6	5	
Supply Excess/(Deficiency)	(1)		(2)	(3)	(3)	(1)	(1)	(0)	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	25		25	25	25	25	25	25	25
Medicaid Portion	25	100.0%	25	25	25	25	25	25	25
Medicaid Demand	25		25	28	31	31	41	53	
Supply Excess/(Deficiency)	0		(0)	(3)	(6)	(6)	(16)	(28)	
Home Health Aides									
Total Supply	9		9	9	9	9	9	9	9
Medicaid Portion	9	100.0%	9	9	9	9	9	9	9
Medicaid Demand	9		9	10	11	11	14	18	
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(6)	(10)	
Adult Day Care Staff									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	2	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(1)	

Labor Market Area **Norwich-New London** Town **Sprague**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,322	1,332	1,323	1,329	1,278	1,302	1,210	1,245
65-69	54	63	59	64	95	86	118	106
70-74	44	38	45	55	49	56	82	77
75-79	27	32	39	29	40	44	44	45
80-84	12	32	19	23	28	21	28	34
85-89	6	11	5	19	10	13	15	11
90+	4	7	3	4	2	7	4	5
Subtotal	1,469	1,515	1,493	1,523	1,502	1,529	1,501	1,523
Total	2,984		3,016		3,031		3,024	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Willimantic	1	37
Old Saybrook	2	37
Colchester	2	29
New London	3	26
Norwich	1	18
Windham	2	16
Brooklyn	1	7
Uncasville	1	7
Storrs	1	6
Plainfield	2	6

Labor Market Area **Norwich-New London** Town **Sprague**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	20	15	20	15	19	15	18	14	20	15	19	15	18	14
65-69	2	7	2	8	4	10	4	12	2	8	4	10	4	12
70-74	1	3	1	5	1	5	2	7	1	5	1	5	2	7
75-79	1	6	1	5	1	8	1	8	1	5	1	8	1	8
80-84	1	3	1	2	1	2	1	3	1	2	1	2	1	3
85-89	0	2	0	4	0	3	0	2	0	4	0	3	0	2
90+	0	2	0	1	0	2	0	1	0	1	0	2	0	1
Subtotal	24	38	25	40	26	44	27	48	25	40	26	44	27	48
Total	62		64		70		74		64		70		74	

Nursing Facility Level of Care (NFLOC)														
0-64	3	4	3	4	2	4	2	4	3	4	2	4	2	4
65-69	0	1	0	1	0	1	0	2	0	1	0	1	0	2
70-74	1	1	1	1	1	1	2	2	1	1	1	1	2	2
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	4	6	4	7	4	7	4	8	4	7	4	7	4	8
Total	10		10		11		12		10		11		12	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	3	4	3	4	2	4	2	4	3	4	2	4	2	4
65-69	0	1	0	1	0	1	0	2	0	1	0	1	0	2
70-74	1	1	1	1	1	1	2	2	1	1	1	1	2	2
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	4	6	4	7	4	7	4	8	4	7	4	7	4	8
Total	10		10		11		12		10		11		12	

Labor Market Area **Norwich-New London** Town **Sprague**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.5%	1.1%	1.5%	1.1%	1.5%	1.1%	1.5%	1.1%	1.5%	1.1%	1.5%	1.1%	1.5%	1.1%
65-69	3.7%	11.8%	3.7%	11.8%	3.7%	11.8%	3.7%	11.8%	3.7%	11.8%	3.7%	11.8%	3.7%	11.8%
70-74	2.3%	8.8%	2.3%	8.8%	2.3%	8.8%	2.3%	8.8%	2.3%	8.8%	2.3%	8.8%	2.3%	8.8%
75-79	2.2%	18.2%	2.2%	18.2%	2.2%	18.2%	2.2%	18.2%	2.2%	18.2%	2.2%	18.2%	2.2%	18.2%
80-84	4.9%	8.9%	4.9%	8.9%	4.9%	8.9%	4.9%	8.9%	4.9%	8.9%	4.9%	8.9%	4.9%	8.9%
85-89	0.0%	22.0%	0.0%	22.0%	0.0%	22.0%	0.0%	22.0%	0.0%	22.0%	0.0%	22.0%	0.0%	22.0%
90+	0.0%	21.4%	0.0%	21.4%	0.0%	21.4%	0.0%	21.4%	0.0%	21.4%	0.0%	21.4%	0.0%	21.4%
Subtotal	1.6%	2.5%	1.7%	2.6%	1.7%	2.9%	1.8%	3.1%	1.7%	2.6%	1.7%	2.9%	1.8%	3.1%
Total	2.1%		2.1%		2.3%		2.5%		2.1%		2.3%		2.5%	

NFLOC as Portion of ABD														
0-64	12.7%	25.7%	12.7%	25.7%	12.7%	25.7%	12.7%	25.7%	12.7%	25.7%	12.7%	25.7%	12.7%	25.7%
65-69	4.2%	13.5%	4.2%	13.5%	4.2%	13.5%	4.2%	13.5%	4.2%	13.5%	4.2%	13.5%	4.2%	13.5%
70-74	100.0%	30.0%	100.0%	30.0%	100.0%	30.0%	100.0%	30.0%	100.0%	30.0%	100.0%	30.0%	100.0%	30.0%
75-79	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	27.8%	0.0%	27.8%	0.0%	27.8%	0.0%	27.8%	0.0%	27.8%	0.0%	27.8%	0.0%	27.8%
Subtotal	15.0%	16.6%	14.7%	16.7%	14.2%	16.2%	16.3%	16.1%	14.7%	16.7%	14.2%	16.2%	16.3%	16.1%
Total	16.0%		15.9%		15.5%		16.2%		15.9%		15.5%		16.2%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

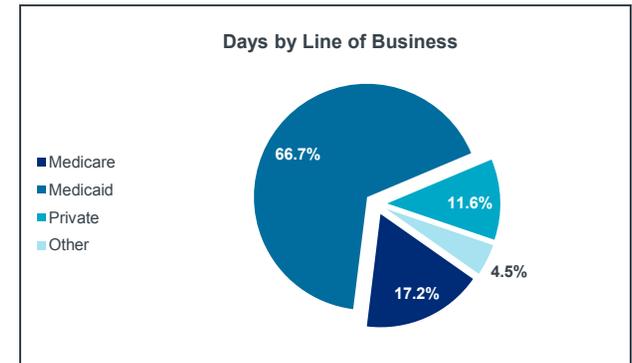
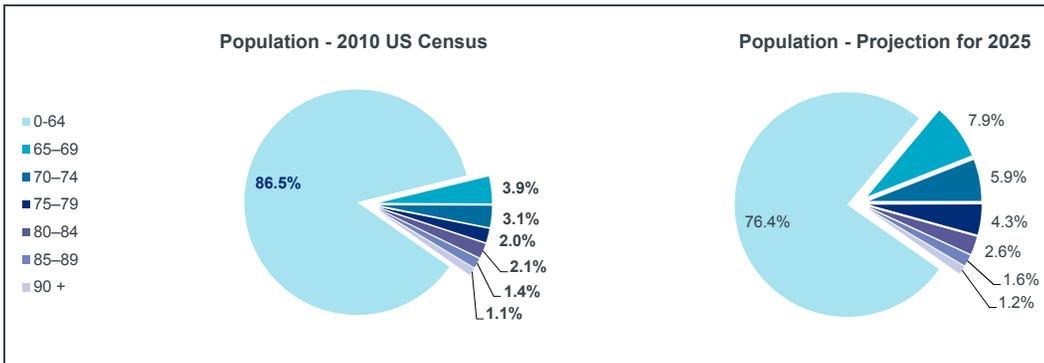
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

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Labor Market Area	Norwich-New London		Town			Sprague		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	7		7	7	7	7	7	7
Medicaid Portion	7	100.0%	7	7	7	7	7	7
Medicaid Demand	7		7	8	8	7	8	8
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(0)	(1)	(1)
Home Health Aides								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Stafford-Union**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Evergreen Health Care Center	NP - Corp	180	146	81.1%	100.0%	0.0%	5.1	6.3	32.3	60.7	11.0	2.1	17.2%	66.7%	11.6%	4.5%
Total		180	146	81.1%	100.0%	0.0%			32.3	60.7	11.0	2.1	17.2%	66.7%	11.6%	4.5%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	5,264	5,188	5,281	5,135	5,180	4,988	4,980	4,711
65-69	243	224	303	344	396	415	478	531
70-74	177	192	225	211	280	324	364	390
75-79	95	141	157	185	198	202	246	303
80-84	96	159	76	123	124	159	155	172
85-89	50	122	64	126	52	101	82	126
90+	39	97	37	114	42	124	38	116
Subtotal	5,964	6,123	6,143	6,238	6,272	6,313	6,343	6,349
Total	12,087		12,381		12,585		12,692	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Stafford Springs	2	74
East Hartford	2	71
Shelton	4	70
Hamden	4	66
New Haven	5	65
Fairfield	4	61
East Windsor	2	46
Rockville	1	32
Manchester	4	24

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Stafford-Union
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	53	68	53	67	52	65	50	62	53	67	52	65	50	62
65-69	4	10	5	15	7	18	8	23	5	15	7	18	8	23
70-74	2	7	3	7	3	11	4	14	3	7	3	11	4	14
75-79	8	12	13	15	16	16	20	25	13	15	16	16	20	25
80-84	5	18	4	14	6	18	8	19	4	14	6	18	8	19
85-89	6	20	7	21	6	17	10	21	7	21	6	17	10	21
90+	5	27	5	31	6	34	5	32	5	31	6	34	5	32
Subtotal	83	160	90	170	96	179	104	195	90	170	96	179	104	195
Total	243		260		275		299		260		275		299	

Nursing Facility Level of Care (NFLOC)														
0-64	20	13	20	13	19	13	19	12	20	13	19	13	19	12
65-69	2	7	2	11	3	13	3	17	2	11	3	13	3	17
70-74	2	5	3	6	3	9	4	11	3	6	3	9	4	11
75-79	6	10	10	13	13	15	16	22	10	13	13	15	16	22
80-84	4	15	3	12	5	15	7	16	3	12	5	15	7	16
85-89	6	19	7	20	6	16	10	20	7	20	6	16	10	20
90+	5	25	4	29	5	32	4	30	4	29	5	32	4	30
Subtotal	44	95	50	104	55	112	63	128	50	104	55	112	63	128
Total	139		154		167		191		154		167		191	

NFLOC - Nursing Facility (NF)														
0-64	2	5	2	5	1	5	1	4	1	4	1	3	1	1
65-69	1	2	2	3	2	3	3	4	2	2	1	2	1	2
70-74	1	3	1	3	1	4	2	5	1	2	1	3	1	3
75-79	5	8	8	11	10	11	12	16	6	8	6	7	6	8
80-84	4	12	3	10	5	13	6	13	3	8	4	8	4	7
85-89	4	18	5	19	4	15	7	19	5	17	3	12	4	12
90+	4	25	4	29	4	32	4	30	3	28	3	28	3	22
Subtotal	20	72	25	80	28	83	34	91	20	71	20	61	19	54
Total	92		105		112		125		91		81		73	

NFLOC - Home and Community Based Services (HCBS)														
0-64	18	8	18	8	18	8	17	8	18	9	18	10	18	11
65-69	0	5	0	8	0	10	1	13	1	9	1	12	2	15
70-74	1	3	1	3	2	5	2	6	2	4	2	6	3	8
75-79	2	2	2	3	3	4	4	6	4	5	7	8	10	14
80-84	0	3	0	2	0	2	1	3	1	3	2	7	3	10
85-89	2	1	2	0	2	1	3	1	3	2	3	4	5	8
90+	1	0	1	0	1	0	1	0	1	1	2	4	2	8
Subtotal	24	23	25	24	26	29	29	37	29	33	35	51	44	74
Total	47		49		55		66		63		86		118	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Stafford-Union
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.0%	1.3%	1.0%	1.3%	1.0%	1.3%	1.0%	1.3%	1.0%	1.3%	1.0%	1.3%	1.0%	1.3%
65-69	1.7%	4.3%	1.7%	4.3%	1.7%	4.3%	1.7%	4.3%	1.7%	4.3%	1.7%	4.3%	1.7%	4.3%
70-74	1.2%	3.5%	1.2%	3.5%	1.2%	3.5%	1.2%	3.5%	1.2%	3.5%	1.2%	3.5%	1.2%	3.5%
75-79	8.0%	8.2%	8.0%	8.2%	8.0%	8.2%	8.0%	8.2%	8.0%	8.2%	8.0%	8.2%	8.0%	8.2%
80-84	4.9%	11.2%	4.9%	11.2%	4.9%	11.2%	4.9%	11.2%	4.9%	11.2%	4.9%	11.2%	4.9%	11.2%
85-89	11.7%	16.7%	11.7%	16.7%	11.7%	16.7%	11.7%	16.7%	11.7%	16.7%	11.7%	16.7%	11.7%	16.7%
90+	13.7%	27.3%	13.7%	27.3%	13.7%	27.3%	13.7%	27.3%	13.7%	27.3%	13.7%	27.3%	13.7%	27.3%
Subtotal	1.4%	2.6%	1.5%	2.7%	1.5%	2.8%	1.6%	3.1%	1.5%	2.7%	1.5%	2.8%	1.6%	3.1%
Total	2.0%		2.1%		2.2%		2.4%		2.1%		2.2%		2.4%	

NFLOC as Portion of ABD														
0-64	37.0%	19.2%	37.0%	19.2%	37.0%	19.2%	37.0%	19.2%	37.0%	19.2%	37.0%	19.2%	37.0%	19.2%
65-69	42.9%	75.7%	42.9%	75.7%	42.9%	75.7%	42.9%	75.7%	42.9%	75.7%	42.9%	75.7%	42.9%	75.7%
70-74	96.0%	80.0%	96.0%	80.0%	96.0%	80.0%	96.0%	80.0%	96.0%	80.0%	96.0%	80.0%	96.0%	80.0%
75-79	81.3%	88.4%	81.3%	88.4%	81.3%	88.4%	81.3%	88.4%	81.3%	88.4%	81.3%	88.4%	81.3%	88.4%
80-84	91.1%	85.0%	91.1%	85.0%	91.1%	85.0%	91.1%	85.0%	91.1%	85.0%	91.1%	85.0%	91.1%	85.0%
85-89	100.0%	93.9%	100.0%	93.9%	100.0%	93.9%	100.0%	93.9%	100.0%	93.9%	100.0%	93.9%	100.0%	93.9%
90+	85.9%	94.3%	85.9%	94.3%	85.9%	94.3%	85.9%	94.3%	85.9%	94.3%	85.9%	94.3%	85.9%	94.3%
Subtotal	53.5%	59.3%	55.5%	61.1%	57.1%	62.7%	60.3%	65.6%	55.5%	61.1%	57.1%	62.7%	60.3%	65.6%
Total	57.3%		59.2%		60.8%		63.8%		59.2%		60.8%		63.8%	

Recipients of NF as a Portion of NFLOC														
0-64	8.5%	38.9%	8.3%	39.2%	7.7%	36.6%	7.0%	33.8%	5.8%	31.4%	4.4%	20.1%	2.8%	8.8%
65-69	81.0%	27.6%	90.1%	27.6%	87.1%	25.9%	84.1%	24.1%	69.8%	19.3%	51.8%	14.0%	32.9%	9.9%
70-74	50.0%	46.9%	47.2%	49.5%	45.5%	46.6%	43.7%	43.7%	36.7%	40.0%	27.8%	31.4%	21.6%	23.4%
75-79	74.3%	76.2%	76.5%	78.8%	74.4%	75.6%	72.3%	72.4%	61.4%	61.0%	48.6%	46.7%	37.5%	37.2%
80-84	90.2%	80.7%	96.3%	86.0%	94.4%	84.1%	92.5%	82.2%	81.1%	71.5%	65.6%	53.2%	52.8%	40.1%
85-89	65.7%	94.8%	70.0%	98.0%	69.0%	96.6%	68.0%	95.2%	60.9%	87.7%	52.7%	74.9%	43.5%	59.6%
90+	76.4%	98.7%	82.4%	100.0%	81.7%	100.0%	80.9%	100.0%	75.1%	96.2%	67.9%	86.1%	61.3%	73.3%
Subtotal	44.9%	76.1%	49.6%	77.2%	51.9%	74.0%	54.0%	71.1%	41.0%	67.9%	35.9%	54.6%	30.3%	42.0%
Total	66.2%		68.2%		66.8%		65.5%		59.2%		48.5%		38.1%	

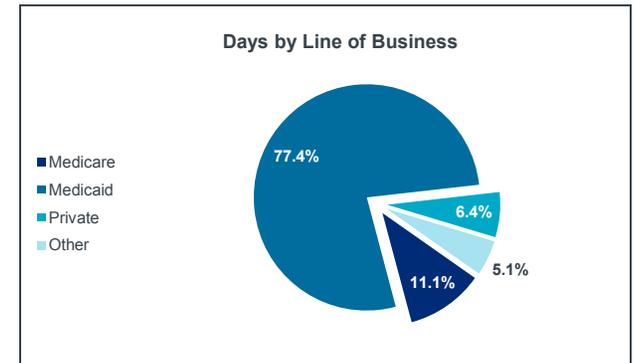
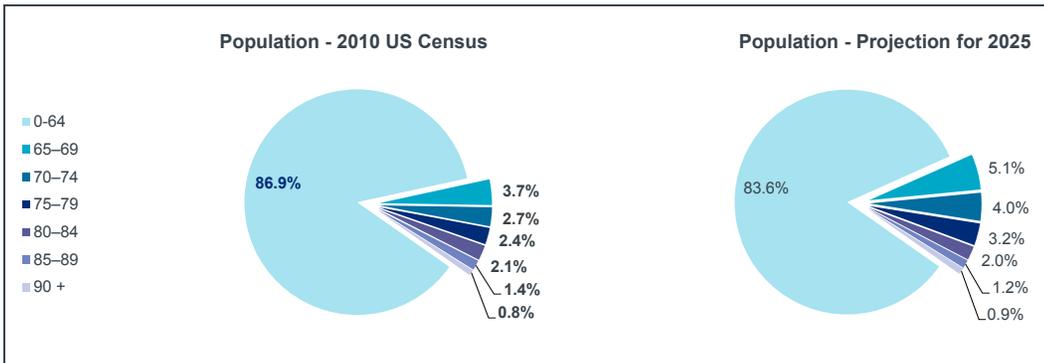
Recipients of HCBS as a Portion of NFLOC														
0-64	91.5%	61.1%	91.7%	60.8%	92.3%	63.4%	93.0%	66.2%	94.2%	68.6%	95.6%	79.9%	97.2%	91.2%
65-69	19.0%	72.4%	9.9%	72.4%	12.9%	74.1%	15.9%	75.9%	30.2%	80.7%	48.2%	86.0%	67.1%	90.1%
70-74	50.0%	53.1%	52.8%	50.5%	54.5%	53.4%	56.3%	56.3%	63.3%	60.0%	72.2%	68.6%	78.4%	76.6%
75-79	25.7%	23.8%	23.5%	21.2%	25.6%	24.4%	27.7%	27.6%	38.6%	39.0%	51.4%	53.3%	62.5%	62.8%
80-84	9.8%	19.3%	3.7%	14.0%	5.6%	15.9%	7.5%	17.8%	18.9%	28.5%	34.4%	46.8%	47.2%	59.9%
85-89	34.3%	5.2%	30.0%	2.0%	31.0%	3.4%	32.0%	4.8%	39.1%	12.3%	47.3%	25.1%	56.5%	40.4%
90+	23.6%	1.3%	17.6%	0.0%	18.3%	0.0%	19.1%	0.0%	24.9%	3.8%	32.1%	13.9%	38.7%	26.7%
Subtotal	55.1%	23.9%	50.4%	22.8%	48.1%	26.0%	46.0%	28.9%	59.0%	32.1%	64.1%	45.4%	69.7%	58.0%
Total	33.8%		31.8%		33.2%		34.5%		40.8%		51.5%		61.9%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Stafford-Union		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	180		180	180	180	180	180	180	180
Medicaid Portion	120	66.7%	120	120	120	120	120	120	120
Medicaid Demand	92		105	112	125	91	81	73	
Supply Excess/(Deficiency)	28		15	8	(5)	29	39	47	
Licensed Staff									
Total Supply	32		32	32	32	32	32	32	32
Medicaid Portion	22	66.7%	22	22	22	22	22	22	22
Medicaid Demand	17		19	20	22	16	15	13	
Supply Excess/(Deficiency)	5		3	2	(1)	5	7	8	
CNA Staff									
Total Supply	61		61	61	61	61	61	61	61
Medicaid Portion	40	66.7%	40	40	40	40	40	40	40
Medicaid Demand	31		35	38	42	31	27	25	
Supply Excess/(Deficiency)	9		5	3	(2)	10	13	16	
Food Service Staff									
Total Supply	11		11	11	11	11	11	11	11
Medicaid Portion	7	66.7%	7	7	7	7	7	7	7
Medicaid Demand	6		6	7	8	6	5	4	
Supply Excess/(Deficiency)	2		1	1	(0)	2	2	3	
Laundry Service Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	1	66.7%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	(0)	0	0	1	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	10		10	10	10	10	10	10	10
Medicaid Portion	10	100.0%	10	10	10	10	10	10	10
Medicaid Demand	10		10	12	14	13	18	25	
Supply Excess/(Deficiency)	0		(0)	(2)	(4)	(3)	(8)	(15)	
Home Health Aides									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	2	2	2	3	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(2)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Stamford
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Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Regency Heights of Stamford, LLC	FP - Corp	156	148	94.9%	100.0%	0.0%	7.1	7.4	30.0	51.4	12.0	3.9	10.8%	78.4%	7.4%	3.3%
Smith House Skilled Nursing Fac.	Gov - City	128	123	96.1%	100.0%	0.0%	5.9	6.6	34.2	73.1	16.2	2.5	6.9%	77.1%	12.5%	3.5%
St. Camillus Center	FP - Corp	124	120	96.8%	100.0%	0.0%	5.7	7.2	26.1	33.9	9.8	0.0	9.9%	85.1%	1.8%	3.2%
Long Ridge of Stamford	FP - Corp	120	101	84.2%	100.0%	0.0%	4.6	6.8	23.7	33.0	9.5	1.3	17.6%	67.8%	3.3%	11.3%
Total		528	492	93.2%	100.0%	0.0%			113.9	191.3	47.4	7.8	11.1%	77.4%	6.4%	5.1%



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	53,845	52,705	55,475	53,693	56,884	54,520	57,451	54,453
65-69	2,029	2,468	2,581	3,002	2,823	3,200	3,210	3,648
70-74	1,405	1,904	1,749	2,179	2,264	2,683	2,491	2,870
75-79	1,237	1,670	1,165	1,616	1,476	1,872	1,939	2,338
80-84	982	1,642	889	1,377	835	1,329	1,079	1,554
85-89	633	1,114	636	1,260	575	1,053	540	1,015
90+	271	738	365	823	392	924	375	858
Subtotal	60,402	62,241	62,860	63,950	65,249	65,581	67,085	66,736
Total	122,643		126,810		130,830		133,821	

Nearby Town	Nursing Homes	Available Beds
Greenwich	3	59
Stamford	5	38
Norwalk	3	33
Wilton	2	19
Westport	1	12
New Canaan	1	3

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Stamford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	511	546	526	556	540	565	545	564	526	556	540	565	545	564
65-69	114	226	145	275	159	293	181	334	145	275	159	293	181	334
70-74	106	216	132	247	171	305	188	326	132	247	171	305	188	326
75-79	99	230	93	222	118	257	155	321	93	222	118	257	155	321
80-84	91	183	82	153	77	148	100	173	82	153	77	148	100	173
85-89	65	181	66	205	59	171	56	165	66	205	59	171	56	165
90+	31	142	41	158	44	178	43	165	41	158	44	178	43	165
Subtotal	1,017	1,724	1,086	1,818	1,169	1,917	1,267	2,049	1,086	1,818	1,169	1,917	1,267	2,049
Total	2,741		2,904		3,086		3,316		2,904		3,086		3,316	

Nursing Facility Level of Care (NFLOC)														
0-64	88	94	91	96	93	97	94	97	91	96	93	97	94	97
65-69	30	40	38	49	42	52	47	59	38	49	42	52	47	59
70-74	38	60	47	68	60	84	66	90	47	68	60	84	66	90
75-79	42	101	39	97	50	113	65	141	39	97	50	113	65	141
80-84	50	86	45	72	43	69	55	81	45	72	43	69	55	81
85-89	33	114	33	129	30	108	28	104	33	129	30	108	28	104
90+	20	120	27	134	30	150	28	139	27	134	30	150	28	139
Subtotal	301	614	321	645	347	674	385	712	321	645	347	674	385	712
Total	916		966		1,021		1,097		966		1,021		1,097	

NFLOC - Nursing Facility (NF)														
0-64	22	31	22	32	21	30	19	28	16	26	12	17	8	7
65-69	14	14	20	17	21	17	23	18	15	12	12	9	9	7
70-74	21	19	25	23	31	26	33	26	19	18	19	18	16	14
75-79	21	39	20	39	25	43	32	51	16	30	16	27	17	26
80-84	19	33	19	30	17	28	22	32	16	25	12	18	12	16
85-89	17	44	18	52	16	43	15	41	16	46	12	33	10	25
90+	8	63	12	73	13	82	12	76	11	68	11	69	9	54
Subtotal	123	243	136	265	144	269	156	272	109	225	95	189	81	150
Total	366		401		413		427		334		284		231	

NFLOC - Home and Community Based Services (HCBS)														
0-64	66	63	69	64	72	67	75	69	75	70	81	81	86	90
65-69	16	27	18	32	21	36	24	42	23	37	29	43	38	52
70-74	17	41	22	46	30	58	34	64	28	50	42	66	50	76
75-79	21	62	19	59	24	70	33	90	23	67	33	86	48	114
80-84	31	52	27	42	26	41	33	49	30	47	31	51	43	65
85-89	16	70	15	77	14	65	13	64	17	83	18	75	19	79
90+	12	57	16	60	17	68	16	64	17	65	19	81	19	85
Subtotal	178	372	185	380	203	405	229	440	212	420	253	484	304	562
Total	550		565		608		669		632		737		866	

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Stamford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%
65-69	5.6%	9.2%	5.6%	9.2%	5.6%	9.2%	5.6%	9.2%	5.6%	9.2%	5.6%	9.2%	5.6%	9.2%
70-74	7.5%	11.4%	7.5%	11.4%	7.5%	11.4%	7.5%	11.4%	7.5%	11.4%	7.5%	11.4%	7.5%	11.4%
75-79	8.0%	13.7%	8.0%	13.7%	8.0%	13.7%	8.0%	13.7%	8.0%	13.7%	8.0%	13.7%	8.0%	13.7%
80-84	9.3%	11.1%	9.3%	11.1%	9.3%	11.1%	9.3%	11.1%	9.3%	11.1%	9.3%	11.1%	9.3%	11.1%
85-89	10.3%	16.3%	10.3%	16.3%	10.3%	16.3%	10.3%	16.3%	10.3%	16.3%	10.3%	16.3%	10.3%	16.3%
90+	11.3%	19.2%	11.3%	19.2%	11.3%	19.2%	11.3%	19.2%	11.3%	19.2%	11.3%	19.2%	11.3%	19.2%
Subtotal	1.7%	2.8%	1.7%	2.8%	1.8%	2.9%	1.9%	3.1%	1.7%	2.8%	1.8%	2.9%	1.9%	3.1%
Total	2.2%		2.3%		2.4%		2.5%		2.3%		2.4%		2.5%	

NFLOC as Portion of ABD														
0-64	17.3%	17.2%	17.3%	17.2%	17.3%	17.2%	17.3%	17.2%	17.3%	17.2%	17.3%	17.2%	17.3%	17.2%
65-69	26.2%	17.8%	26.2%	17.8%	26.2%	17.8%	26.2%	17.8%	26.2%	17.8%	26.2%	17.8%	26.2%	17.8%
70-74	35.4%	27.6%	35.4%	27.6%	35.4%	27.6%	35.4%	27.6%	35.4%	27.6%	35.4%	27.6%	35.4%	27.6%
75-79	42.0%	43.8%	42.0%	43.8%	42.0%	43.8%	42.0%	43.8%	42.0%	43.8%	42.0%	43.8%	42.0%	43.8%
80-84	55.1%	46.8%	55.1%	46.8%	55.1%	46.8%	55.1%	46.8%	55.1%	46.8%	55.1%	46.8%	55.1%	46.8%
85-89	50.8%	63.1%	50.8%	63.1%	50.8%	63.1%	50.8%	63.1%	50.8%	63.1%	50.8%	63.1%	50.8%	63.1%
90+	66.4%	84.5%	66.4%	84.5%	66.4%	84.5%	66.4%	84.5%	66.4%	84.5%	66.4%	84.5%	66.4%	84.5%
Subtotal	29.6%	35.6%	29.6%	35.5%	29.7%	35.1%	30.4%	34.7%	29.6%	35.5%	29.7%	35.1%	30.4%	34.7%
Total	33.4%		33.3%		33.1%		33.1%		33.3%		33.1%		33.1%	

Recipients of NF as a Portion of NFLOC														
0-64	25.2%	33.2%	24.6%	33.5%	22.7%	31.2%	20.6%	28.9%	17.3%	26.9%	12.9%	17.1%	8.4%	7.5%
65-69	46.7%	33.8%	51.9%	33.8%	50.2%	31.7%	48.5%	29.6%	40.3%	23.6%	29.8%	17.1%	19.0%	12.1%
70-74	56.0%	31.3%	52.9%	33.0%	50.9%	31.1%	48.9%	29.2%	41.1%	26.7%	31.2%	20.9%	24.2%	15.6%
75-79	50.6%	38.4%	52.1%	39.7%	50.7%	38.1%	49.2%	36.5%	41.8%	30.7%	33.1%	23.5%	25.5%	18.8%
80-84	38.4%	39.0%	41.0%	41.6%	40.2%	40.7%	39.3%	39.8%	34.5%	34.6%	27.9%	25.8%	22.5%	19.4%
85-89	51.5%	38.8%	54.9%	40.1%	54.1%	39.5%	53.3%	39.0%	47.8%	35.9%	41.3%	30.7%	34.1%	24.4%
90+	40.4%	52.5%	43.6%	54.9%	43.2%	54.6%	42.8%	54.2%	39.8%	51.1%	35.9%	45.8%	32.5%	39.0%
Subtotal	40.8%	39.5%	42.4%	41.1%	41.5%	39.9%	40.5%	38.2%	34.0%	34.9%	27.3%	28.1%	21.0%	21.1%
Total	39.9%		41.5%		40.5%		39.0%		34.6%		27.8%		21.1%	

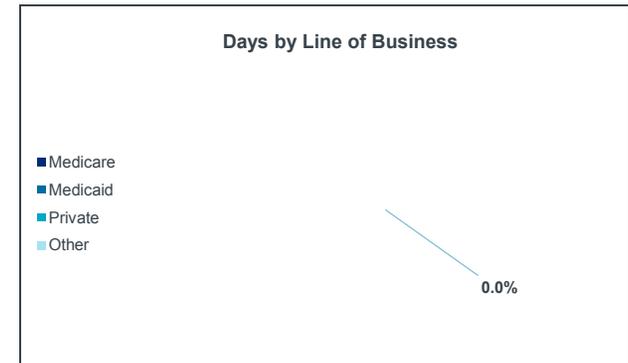
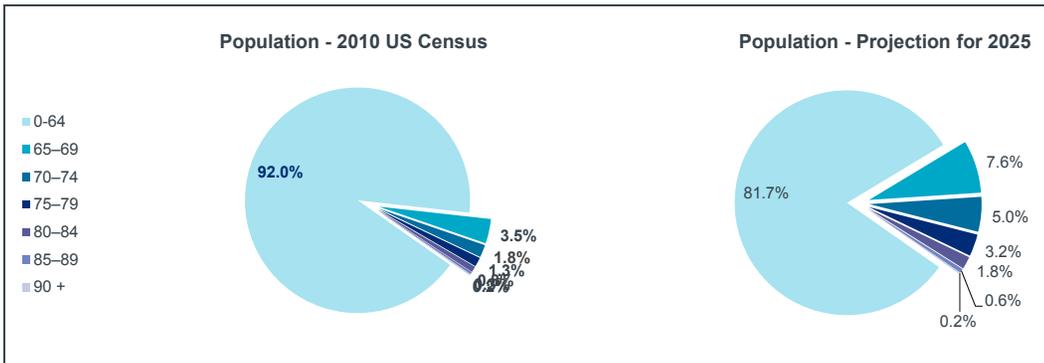
Recipients of HCBS as a Portion of NFLOC														
0-64	74.8%	66.8%	75.4%	66.5%	77.3%	68.8%	79.4%	71.1%	82.7%	73.1%	87.1%	82.9%	91.6%	92.5%
65-69	53.3%	66.2%	48.1%	66.2%	49.8%	68.3%	51.5%	70.4%	59.7%	76.4%	70.2%	82.9%	81.0%	87.9%
70-74	44.0%	68.7%	47.1%	67.0%	49.1%	68.9%	51.1%	70.8%	58.9%	73.3%	68.8%	79.1%	75.8%	84.4%
75-79	49.4%	61.6%	47.9%	60.3%	49.3%	61.9%	50.8%	63.5%	58.2%	69.3%	66.9%	76.5%	74.5%	81.2%
80-84	61.6%	61.0%	59.0%	58.4%	59.8%	59.3%	60.7%	60.2%	65.5%	65.4%	72.1%	74.2%	77.5%	80.6%
85-89	48.5%	61.2%	45.1%	59.9%	45.9%	60.5%	46.7%	61.0%	52.2%	64.1%	58.7%	69.3%	65.9%	75.6%
90+	59.6%	47.5%	56.4%	45.1%	56.8%	45.4%	57.2%	45.8%	60.2%	48.9%	64.1%	54.2%	67.5%	61.0%
Subtotal	59.2%	60.5%	57.6%	58.9%	58.5%	60.1%	59.5%	61.8%	66.0%	65.1%	72.7%	71.9%	79.0%	78.9%
Total	60.1%		58.5%		59.5%		61.0%		65.4%		72.2%		78.9%	

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Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Stamford		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	528		528	528	528	528	528	528	528
Medicaid Portion	409	77.4%	409	409	409	409	409	409	409
Medicaid Demand	366		401	413	427	334	284	231	
Supply Excess/(Deficiency)	43		7	(5)	(19)	74	124	177	
Licensed Staff									
Total Supply	114		114	114	114	114	114	114	114
Medicaid Portion	88	77.4%	88	88	88	88	88	88	88
Medicaid Demand	79		87	89	92	72	61	50	
Supply Excess/(Deficiency)	9		2	(1)	(4)	16	27	38	
CNA Staff									
Total Supply	191		191	191	191	191	191	191	191
Medicaid Portion	148	77.4%	148	148	148	148	148	148	148
Medicaid Demand	132		145	150	155	121	103	84	
Supply Excess/(Deficiency)	16		3	(2)	(7)	27	45	64	
Food Service Staff									
Total Supply	47		47	47	47	47	47	47	47
Medicaid Portion	37	77.4%	37	37	37	37	37	37	37
Medicaid Demand	33		36	37	38	30	26	21	
Supply Excess/(Deficiency)	4		1	(0)	(2)	7	11	16	
Laundry Service Staff									
Total Supply	8		8	8	8	8	8	8	8
Medicaid Portion	6	77.4%	6	6	6	6	6	6	6
Medicaid Demand	5		6	6	6	5	4	3	
Supply Excess/(Deficiency)	1		0	(0)	(0)	1	2	3	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	32		32	32	32	32	32	32	32
Medicaid Portion	32	100.0%	32	32	32	32	32	32	32
Medicaid Demand	32		32	35	38	36	42	50	
Supply Excess/(Deficiency)	0		(1)	(3)	(7)	(5)	(11)	(18)	
Home Health Aides									
Total Supply	90		90	90	90	90	90	90	90
Medicaid Portion	90	100.0%	90	90	90	90	90	90	90
Medicaid Demand	90		92	99	109	103	121	142	
Supply Excess/(Deficiency)	0		(3)	(10)	(20)	(13)	(31)	(52)	
Adult Day Care Staff									
Total Supply	6		6	6	6	6	6	6	6
Medicaid Portion	6	100.0%	6	6	6	6	6	6	6
Medicaid Demand	6		6	7	7	7	8	9	
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(2)	(3)	

Labor Market Area **Willimantic-Danielson** Town **Sterling**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,815	1,710	1,919	1,812	1,971	1,885	1,972	1,901
65-69	81	53	89	101	133	120	181	178
70-74	34	35	79	47	87	92	126	110
75-79	28	22	29	27	68	38	74	78
80-84	13	19	22	17	24	22	53	31
85-89	2	11	7	12	12	11	14	13
90+	2	5	1	6	2	7	4	7
Subtotal	1,975	1,855	2,146	2,022	2,297	2,175	2,424	2,318
Total	3,830		4,168		4,472		4,742	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Willimantic	1	37
Marlborough	1	32
Newington	3	24
Norwich	1	18
Windham	2	16
Danielson	1	14
Brooklyn	1	7
Plainfield	2	6
Rocky Hill	2	6
Dayville	1	4

Labor Market Area: Willimantic-Danielson Town: Sterling

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	14	19	15	20	16	21	16	21	15	20	16	21	16	21
65-69	0	1	0	3	0	3	0	5	0	3	0	3	0	5
70-74	0	1	0	2	0	4	0	4	0	2	0	4	0	4
75-79	1	0	1	0	2	0	3	0	1	0	2	0	3	0
80-84	2	1	3	1	4	1	8	2	3	1	4	1	8	2
85-89	0	0	1	0	2	0	2	0	1	0	2	0	2	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	18	23	20	26	23	29	28	32	20	26	23	29	28	32
Total	41		47		53		61		47		53		61	

Nursing Facility Level of Care (NFLOC)														
0-64	1	3	1	4	1	4	1	4	1	4	1	4	1	4
65-69	0	1	0	2	0	2	0	3	0	2	0	2	0	3
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	1	5	1	6	1	6	1	7	1	6	1	6	1	7
Total	5		6		7		8		6		7		8	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	1	3	1	4	1	4	1	4	1	4	1	4	1	4
65-69	0	1	0	2	0	2	0	3	0	2	0	2	0	3
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	1	4	1	6	1	6	1	7	1	6	1	6	1	7
Total	5		6		7		8		6		7		8	

Labor Market Area	Willimantic-Danielson	Town	Sterling
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%
65-69	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%
70-74	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%
75-79	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%
80-84	15.4%	5.7%	15.4%	5.7%	15.4%	5.7%	15.4%	5.7%	15.4%	5.7%	15.4%	5.7%	15.4%	5.7%
85-89	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.9%	1.3%	1.0%	1.3%	1.0%	1.4%	1.2%	1.4%	1.0%	1.3%	1.0%	1.4%	1.2%	1.4%
Total	1.1%		1.1%		1.2%		1.3%		1.1%		1.2%		1.3%	

NFLOC as Portion of ABD														
0-64	5.8%	17.7%	5.8%	17.7%	5.8%	17.7%	5.8%	17.7%	5.8%	17.7%	5.8%	17.7%	5.8%	17.7%
65-69	0.0%	70.6%	0.0%	70.6%	0.0%	70.6%	0.0%	70.6%	0.0%	70.6%	0.0%	70.6%	0.0%	70.6%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	7.7%	0.0%	7.7%	0.0%	7.7%	0.0%	7.7%	0.0%	7.7%	0.0%	7.7%	0.0%	7.7%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	4.7%	19.4%	4.3%	21.5%	3.9%	20.8%	3.2%	22.5%	4.3%	21.5%	3.9%	20.8%	3.2%	22.5%
Total	13.1%		13.9%		13.3%		13.5%		13.9%		13.3%		13.5%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	1.9%	0.0%	1.3%	0.0%	1.6%	0.0%	1.9%	0.0%	1.3%	0.0%	1.6%	0.0%	1.9%
Total	1.6%		1.2%		1.4%		1.7%		1.2%		1.4%		1.7%	

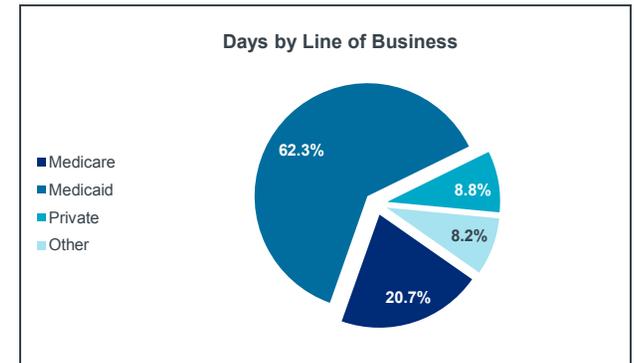
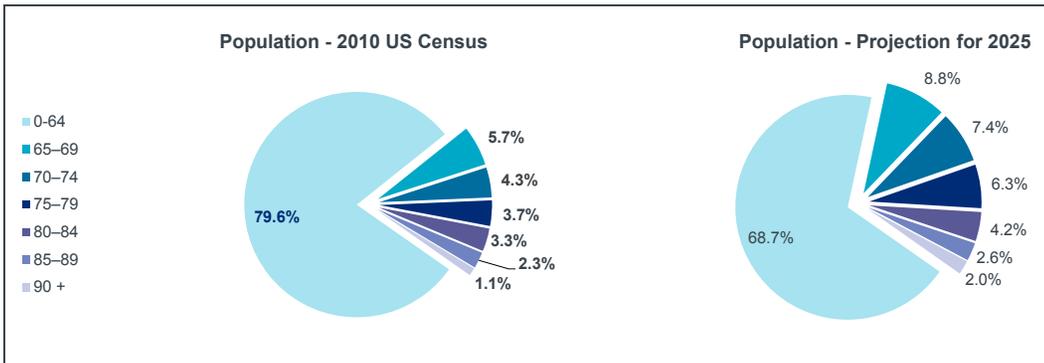
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%	98.1%	100.0%	98.7%	100.0%	98.4%	100.0%	98.1%	100.0%	98.7%	100.0%	98.4%	100.0%	98.1%
Total	98.4%		98.8%		98.6%		98.3%		98.8%		98.6%		98.3%	

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Labor Market Area	Willimantic-Danielson		Town			Sterling		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		4	4	5	4	4	5
Supply Excess/(Deficiency)	0		(1)	(1)	(2)	(1)	(1)	(2)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area **Norwich-New London** Town **Stonington**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Pendleton Health & Rehab. Center	FP - Corp	120	114	95.0%	100.0%	0.0%	4.2	7.2	25.3	33.3	10.7	0.0	28.3%	57.2%	2.6%	11.8%
Mystic Manor, Inc.	FP - Corp	100	85	85.0%	100.0%	0.0%	5.4	6.4	18.8	29.5	8.2	2.2	13.6%	63.9%	13.9%	8.6%
Apple Rehab Mystic	FP - Corp	60	51	85.0%	100.0%	0.0%	6.0	6.0	8.5	14.7	5.0	1.4	16.2%	70.4%	13.4%	0.0%
Total		280	250	89.3%	100.0%	0.0%			52.6	77.5	23.8	3.7	20.7%	62.3%	8.8%	8.2%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	7,347	7,407	7,103	7,115	6,745	6,786	6,337	6,357
65-69	517	547	637	722	727	735	787	847
70-74	362	432	476	529	585	693	666	706
75-79	301	385	329	403	427	491	522	638
80-84	247	365	250	341	272	357	348	430
85-89	139	289	170	300	172	283	185	295
90 +	76	131	93	212	110	245	117	249
Subtotal	8,989	9,556	9,058	9,622	9,038	9,590	8,962	9,522
Total	18,545		18,680		18,628		18,484	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Old Saybrook	2	37
New London	3	26
Waterford	3	24
Groton	2	24
Mystic	3	20
Norwich	1	18
Uncasville	1	7
Essex	1	5
Norwichtown	1	3

Labor Market Area	Norwich-New London	Town	Stonington
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	111	121	107	116	102	111	96	104	107	116	102	111	96	104
65-69	12	11	14	14	16	15	18	17	14	14	16	15	18	17
70-74	16	26	21	32	25	41	29	42	21	32	25	41	29	42
75-79	9	20	9	21	12	26	15	34	9	21	12	26	15	34
80-84	11	25	11	23	12	24	16	29	11	23	12	24	16	29
85-89	12	42	14	43	14	41	15	43	14	43	14	41	15	43
90+	9	53	11	86	13	99	14	101	11	86	13	99	14	101
Subtotal	179	298	188	336	196	357	202	369	188	336	196	357	202	369
Total	476		524		553		572		524		553		572	

Nursing Facility Level of Care (NFLOC)														
0-64	35	31	33	30	32	28	30	27	33	30	32	28	30	27
65-69	3	6	4	8	4	8	5	10	4	8	4	8	5	10
70-74	12	12	16	15	19	20	22	20	16	15	19	20	22	20
75-79	6	13	7	13	9	16	11	21	7	13	9	16	11	21
80-84	11	20	11	19	12	20	15	24	11	19	12	20	15	24
85-89	9	36	12	37	12	35	13	36	12	37	12	35	13	36
90+	7	49	9	78	11	91	11	92	9	78	11	91	11	92
Subtotal	83	167	91	201	98	218	106	230	91	201	98	218	106	230
Total	250		292		317		336		292		317		336	

NFLOC - Nursing Facility (NF)														
0-64	9	5	8	5	7	5	6	4	6	4	4	3	2	1
65-69	2	3	3	4	4	4	4	5	2	3	2	2	1	2
70-74	8	4	10	6	12	7	13	7	8	5	7	5	6	4
75-79	6	7	7	8	9	9	11	11	6	6	6	6	5	6
80-84	9	15	10	15	10	15	13	18	8	12	7	10	7	9
85-89	8	28	11	30	11	28	12	29	10	27	8	22	7	18
90+	6	41	8	69	10	80	10	80	8	65	8	67	8	58
Subtotal	49	105	57	138	63	148	69	154	47	122	43	114	38	97
Total	153		195		211		223		169		156		135	

NFLOC - Home and Community Based Services (HCBS)														
0-64	26	26	25	25	25	24	24	23	28	26	28	26	27	26
65-69	1	3	0	4	1	4	1	5	1	5	2	6	3	8
70-74	4	8	6	10	8	13	9	14	8	11	12	15	16	17
75-79	0	6	0	6	0	7	0	10	1	7	3	11	6	15
80-84	2	5	1	4	1	5	2	6	3	7	5	10	8	15
85-89	1	7	1	7	1	7	1	7	2	10	3	13	5	18
90+	1	8	1	9	1	11	1	12	1	14	2	24	3	34
Subtotal	34	62	34	63	36	70	38	76	44	79	55	105	68	133
Total	97		97		106		114		123		160		201	

Labor Market Area	Norwich-New London	Town	Stonington
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%
65-69	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%
70-74	4.3%	6.0%	4.3%	6.0%	4.3%	6.0%	4.3%	6.0%	4.3%	6.0%	4.3%	6.0%	4.3%	6.0%
75-79	2.9%	5.3%	2.9%	5.3%	2.9%	5.3%	2.9%	5.3%	2.9%	5.3%	2.9%	5.3%	2.9%	5.3%
80-84	4.6%	6.8%	4.6%	6.8%	4.6%	6.8%	4.6%	6.8%	4.6%	6.8%	4.6%	6.8%	4.6%	6.8%
85-89	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%
90+	12.1%	40.5%	12.1%	40.5%	12.1%	40.5%	12.1%	40.5%	12.1%	40.5%	12.1%	40.5%	12.1%	40.5%
Subtotal	2.0%	3.1%	2.1%	3.5%	2.2%	3.7%	2.3%	3.9%	2.1%	3.5%	2.2%	3.7%	2.3%	3.9%
Total	2.6%		2.8%		3.0%		3.1%		2.8%		3.0%		3.1%	

NFLOC as Portion of ABD														
0-64	31.1%	25.6%	31.1%	25.6%	31.1%	25.6%	31.1%	25.6%	31.1%	25.6%	31.1%	25.6%	31.1%	25.6%
65-69	25.7%	57.3%	25.7%	57.3%	25.7%	57.3%	25.7%	57.3%	25.7%	57.3%	25.7%	57.3%	25.7%	57.3%
70-74	76.1%	47.7%	76.1%	47.7%	76.1%	47.7%	76.1%	47.7%	76.1%	47.7%	76.1%	47.7%	76.1%	47.7%
75-79	74.8%	62.7%	74.8%	62.7%	74.8%	62.7%	74.8%	62.7%	74.8%	62.7%	74.8%	62.7%	74.8%	62.7%
80-84	94.1%	81.5%	94.1%	81.5%	94.1%	81.5%	94.1%	81.5%	94.1%	81.5%	94.1%	81.5%	94.1%	81.5%
85-89	81.9%	85.6%	81.9%	85.6%	81.9%	85.6%	81.9%	85.6%	81.9%	85.6%	81.9%	85.6%	81.9%	85.6%
90+	80.0%	91.5%	80.0%	91.5%	80.0%	91.5%	80.0%	91.5%	80.0%	91.5%	80.0%	91.5%	80.0%	91.5%
Subtotal	46.6%	56.0%	48.3%	59.8%	50.2%	61.1%	52.5%	62.3%	48.3%	59.8%	50.2%	61.1%	52.5%	62.3%
Total	52.5%		55.7%		57.3%		58.8%		55.7%		57.3%		58.8%	

Recipients of NF as a Portion of NFLOC														
0-64	24.6%	17.5%	24.1%	17.6%	22.2%	16.4%	20.2%	15.2%	16.9%	14.1%	12.7%	9.0%	8.2%	3.9%
65-69	77.8%	53.3%	86.6%	53.3%	83.7%	50.0%	80.8%	46.6%	67.1%	37.3%	49.7%	27.0%	31.6%	19.1%
70-74	67.1%	35.1%	63.4%	37.1%	61.0%	34.9%	58.6%	32.8%	49.2%	30.0%	37.4%	23.5%	29.0%	17.6%
75-79	97.4%	56.9%	100.0%	58.8%	100.0%	56.4%	100.0%	54.0%	80.5%	45.5%	63.7%	34.8%	49.2%	27.8%
80-84	84.4%	73.3%	90.1%	78.1%	88.3%	76.4%	86.5%	74.6%	75.9%	64.9%	61.4%	48.3%	49.4%	36.4%
85-89	89.4%	79.7%	95.2%	82.3%	93.9%	81.2%	92.5%	80.1%	82.9%	73.7%	71.6%	63.0%	59.2%	50.1%
90+	86.4%	84.5%	93.2%	88.5%	92.4%	87.9%	91.5%	87.3%	85.0%	82.4%	76.8%	73.8%	69.4%	62.8%
Subtotal	58.7%	62.7%	62.9%	68.6%	63.6%	67.9%	64.6%	66.9%	51.5%	60.8%	43.6%	52.1%	36.1%	42.2%
Total	61.4%		66.8%		66.6%		66.2%		57.9%		49.4%		40.3%	

Recipients of HCBS as a Portion of NFLOC														
0-64	75.4%	82.5%	75.9%	82.4%	77.8%	83.6%	79.8%	84.8%	83.1%	85.9%	87.3%	91.0%	91.8%	96.1%
65-69	22.2%	46.7%	13.4%	46.7%	16.3%	50.0%	19.2%	53.4%	32.9%	62.7%	50.3%	73.0%	68.4%	80.9%
70-74	32.9%	64.9%	36.6%	62.9%	39.0%	65.1%	41.4%	67.2%	50.8%	70.0%	62.6%	76.5%	71.0%	82.4%
75-79	2.6%	43.1%	0.0%	41.2%	0.0%	43.6%	0.0%	46.0%	19.5%	54.5%	36.3%	65.2%	50.8%	72.2%
80-84	15.6%	26.7%	9.9%	21.9%	11.7%	23.6%	13.5%	25.4%	24.1%	35.1%	38.6%	51.7%	50.6%	63.6%
85-89	10.6%	20.3%	4.8%	17.7%	6.1%	18.8%	7.5%	19.9%	17.1%	26.3%	28.4%	37.0%	40.8%	49.9%
90+	13.6%	15.5%	6.8%	11.5%	7.6%	12.1%	8.5%	12.7%	15.0%	17.6%	23.2%	26.2%	30.6%	37.2%
Subtotal	41.3%	37.3%	37.1%	31.4%	36.4%	32.1%	35.4%	33.1%	48.5%	39.2%	56.4%	47.9%	63.9%	57.8%
Total	38.6%		33.2%		33.4%		33.8%		42.1%		50.6%		59.7%	

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Labor Market Area	Norwich-New London		Town			Stonington		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	280		280	280	280	280	280	280
Medicaid Portion	174	62.3%	174	174	174	174	174	174
Medicaid Demand	153		195	211	223	169	156	135
Supply Excess/(Deficiency)	21		(21)	(36)	(48)	6	18	39
Licensed Staff								
Total Supply	53		53	53	53	53	53	53
Medicaid Portion	33	62.3%	33	33	33	33	33	33
Medicaid Demand	29		37	40	42	32	29	25
Supply Excess/(Deficiency)	4		(4)	(7)	(9)	1	3	7
CNA Staff								
Total Supply	78		78	78	78	78	78	78
Medicaid Portion	48	62.3%	48	48	48	48	48	48
Medicaid Demand	42		54	58	62	47	43	37
Supply Excess/(Deficiency)	6		(6)	(10)	(13)	2	5	11
Food Service Staff								
Total Supply	24		24	24	24	24	24	24
Medicaid Portion	15	62.3%	15	15	15	15	15	15
Medicaid Demand	13		17	18	19	14	13	12
Supply Excess/(Deficiency)	2		(2)	(3)	(4)	0	2	3
Laundry Service Staff								
Total Supply	4		4	4	4	4	4	4
Medicaid Portion	2	62.3%	2	2	2	2	2	2
Medicaid Demand	2		3	3	3	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	0	0	1
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	9		9	9	9	9	9	9
Medicaid Portion	9	100.0%	9	9	9	9	9	9
Medicaid Demand	9		9	9	10	11	14	18
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(6)	(9)
Home Health Aides								
Total Supply	6		6	6	6	6	6	6
Medicaid Portion	6	100.0%	6	6	6	6	6	6
Medicaid Demand	6		6	7	8	8	11	13
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(2)	(4)	(7)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Stratford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	242	291	242	292	241	292	237	288	242	292	241	292	237	288
65-69	28	42	35	51	37	56	44	62	35	51	37	56	44	62
70-74	22	56	27	66	34	79	36	87	27	66	34	79	36	87
75-79	15	43	14	42	18	50	23	60	14	42	18	50	23	60
80-84	13	42	11	36	11	35	13	41	11	36	11	35	13	41
85-89	9	49	10	48	9	40	8	39	10	48	9	40	8	39
90+	7	78	9	95	11	99	11	90	9	95	11	99	11	90
Subtotal	335	602	349	629	361	650	372	667	349	629	361	650	372	667
Total	936		978		1,011		1,040		978		1,011		1,040	

Nursing Facility Level of Care (NFLOC)														
0-64	64	77	64	78	64	77	63	77	64	78	64	77	63	77
65-69	6	12	7	14	7	16	9	18	7	14	7	16	9	18
70-74	8	16	10	19	12	23	13	25	10	19	12	23	13	25
75-79	6	20	6	20	7	24	9	28	6	20	7	24	9	28
80-84	7	28	6	23	6	23	7	27	6	23	6	23	7	27
85-89	8	37	9	36	8	30	7	29	9	36	8	30	7	29
90+	6	70	8	86	9	89	9	81	8	86	9	89	9	81
Subtotal	104	261	109	276	114	282	117	285	109	276	114	282	117	285
Total	365		385		395		402		385		395		402	

NFLOC - Nursing Facility (NF)														
0-64	4	4	3	4	3	4	3	3	2	3	2	2	1	1
65-69	0	1	0	2	0	2	0	2	0	1	0	1	0	1
70-74	2	1	2	1	3	1	3	1	2	1	2	1	1	1
75-79	2	6	2	6	2	7	3	8	1	5	1	4	1	4
80-84	4	13	4	11	3	11	4	13	3	9	2	7	2	6
85-89	6	20	7	20	6	16	6	16	6	18	5	13	4	10
90+	5	52	7	66	8	68	8	62	6	61	7	57	6	44
Subtotal	22	96	25	110	26	109	26	104	21	98	19	85	16	67
Total	118		135		134		130		119		103		82	

NFLOC - Home and Community Based Services (HCBS)														
0-64	61	73	61	74	61	74	60	73	62	75	62	75	62	76
65-69	6	11	7	13	7	14	9	16	7	13	7	15	9	17
70-74	6	15	7	18	10	21	10	24	8	18	11	22	12	24
75-79	4	14	4	14	5	17	7	20	4	15	6	19	8	24
80-84	3	15	2	12	2	12	3	15	3	14	3	16	5	21
85-89	2	17	2	16	2	14	2	14	3	18	3	17	4	20
90+	1	19	1	20	1	21	1	20	1	24	2	32	3	37
Subtotal	82	165	84	166	88	173	91	181	88	178	95	197	101	219
Total	247		250		261		272		266		292		320	

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Stratford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%
65-69	2.6%	3.2%	2.6%	3.2%	2.6%	3.2%	2.6%	3.2%	2.6%	3.2%	2.6%	3.2%	2.6%	3.2%
70-74	2.8%	5.4%	2.8%	5.4%	2.8%	5.4%	2.8%	5.4%	2.8%	5.4%	2.8%	5.4%	2.8%	5.4%
75-79	2.2%	4.5%	2.2%	4.5%	2.2%	4.5%	2.2%	4.5%	2.2%	4.5%	2.2%	4.5%	2.2%	4.5%
80-84	2.1%	4.5%	2.1%	4.5%	2.1%	4.5%	2.1%	4.5%	2.1%	4.5%	2.1%	4.5%	2.1%	4.5%
85-89	2.5%	7.0%	2.5%	7.0%	2.5%	7.0%	2.5%	7.0%	2.5%	7.0%	2.5%	7.0%	2.5%	7.0%
90+	5.0%	18.0%	5.0%	18.0%	5.0%	18.0%	5.0%	18.0%	5.0%	18.0%	5.0%	18.0%	5.0%	18.0%
Subtotal	1.4%	2.2%	1.4%	2.3%	1.4%	2.3%	1.5%	2.3%	1.4%	2.3%	1.4%	2.3%	1.5%	2.3%
Total	1.8%		1.9%		1.9%		1.9%		1.9%		1.9%		1.9%	

NFLOC as Portion of ABD														
0-64	26.5%	26.5%	26.5%	26.5%	26.5%	26.5%	26.5%	26.5%	26.5%	26.5%	26.5%	26.5%	26.5%	26.5%
65-69	19.7%	28.6%	19.7%	28.6%	19.7%	28.6%	19.7%	28.6%	19.7%	28.6%	19.7%	28.6%	19.7%	28.6%
70-74	35.7%	28.6%	35.7%	28.6%	35.7%	28.6%	35.7%	28.6%	35.7%	28.6%	35.7%	28.6%	35.7%	28.6%
75-79	41.0%	47.4%	41.0%	47.4%	41.0%	47.4%	41.0%	47.4%	41.0%	47.4%	41.0%	47.4%	41.0%	47.4%
80-84	53.5%	65.6%	53.5%	65.6%	53.5%	65.6%	53.5%	65.6%	53.5%	65.6%	53.5%	65.6%	53.5%	65.6%
85-89	89.3%	75.2%	89.3%	75.2%	89.3%	75.2%	89.3%	75.2%	89.3%	75.2%	89.3%	75.2%	89.3%	75.2%
90+	83.1%	90.5%	83.1%	90.5%	83.1%	90.5%	83.1%	90.5%	83.1%	90.5%	83.1%	90.5%	83.1%	90.5%
Subtotal	31.1%	43.4%	31.3%	43.8%	31.4%	43.4%	31.5%	42.7%	31.3%	43.8%	31.4%	43.4%	31.5%	42.7%
Total	39.0%		39.4%		39.1%		38.7%		39.4%		39.1%		38.7%	

Recipients of NF as a Portion of NFLOC														
0-64	5.5%	5.0%	5.4%	5.0%	4.9%	4.7%	4.5%	4.3%	3.8%	4.0%	2.8%	2.6%	1.8%	1.1%
65-69	0.0%	11.0%	0.0%	11.0%	0.0%	10.3%	0.0%	9.6%	0.0%	7.7%	0.0%	5.6%	0.0%	4.0%
70-74	22.8%	6.3%	21.6%	6.6%	20.8%	6.2%	19.9%	5.8%	16.7%	5.3%	12.7%	4.2%	9.9%	3.1%
75-79	28.8%	29.4%	29.6%	30.4%	28.8%	29.2%	28.0%	27.9%	23.8%	23.5%	18.8%	18.0%	14.5%	14.4%
80-84	56.6%	45.2%	60.5%	48.2%	59.3%	47.2%	58.1%	46.0%	50.9%	40.1%	41.2%	29.8%	33.1%	22.5%
85-89	75.0%	53.1%	79.9%	54.9%	78.8%	54.2%	77.6%	53.4%	69.6%	49.2%	60.1%	42.0%	49.7%	33.4%
90+	83.8%	73.5%	90.4%	76.9%	89.6%	76.4%	88.8%	75.8%	82.4%	71.6%	74.5%	64.1%	67.3%	54.5%
Subtotal	21.0%	36.8%	22.9%	39.8%	22.6%	38.6%	22.1%	36.5%	19.3%	35.6%	16.5%	30.1%	13.5%	23.3%
Total	32.3%		35.0%		34.0%		32.3%		31.0%		26.2%		20.5%	

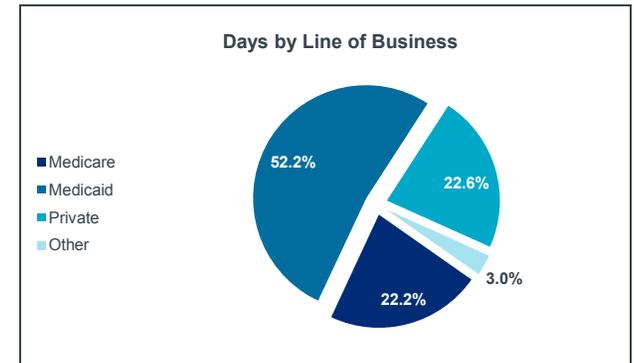
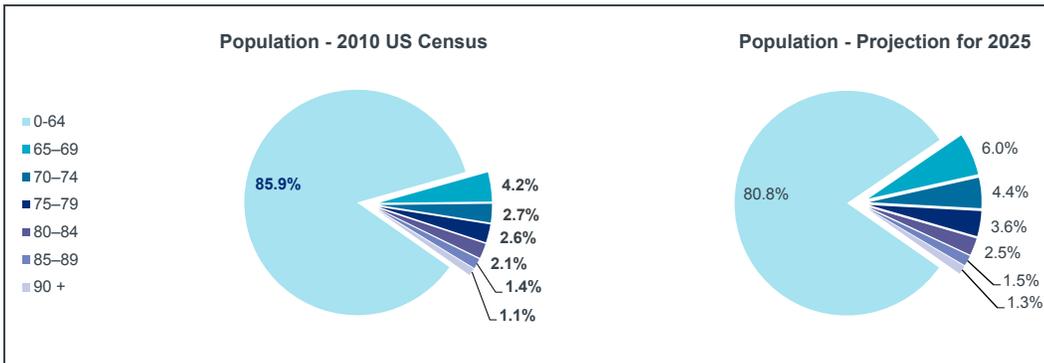
Recipients of HCBS as a Portion of NFLOC														
0-64	94.5%	95.0%	94.6%	95.0%	95.1%	95.3%	95.5%	95.7%	96.2%	96.0%	97.2%	97.4%	98.2%	98.9%
65-69	100.0%	89.0%	100.0%	89.0%	100.0%	89.7%	100.0%	90.4%	100.0%	92.3%	100.0%	94.4%	100.0%	96.0%
70-74	77.2%	93.8%	78.4%	93.4%	79.2%	93.8%	80.1%	94.2%	83.3%	94.7%	87.3%	95.8%	90.1%	96.9%
75-79	71.2%	70.6%	70.4%	69.6%	71.2%	70.8%	72.0%	72.1%	76.2%	76.5%	81.2%	82.0%	85.5%	85.6%
80-84	43.4%	54.8%	39.5%	51.8%	40.7%	52.8%	41.9%	54.0%	49.1%	59.9%	58.8%	70.2%	66.9%	77.5%
85-89	25.0%	46.9%	20.1%	45.1%	21.2%	45.8%	22.4%	46.6%	30.4%	50.8%	39.9%	58.0%	50.3%	66.6%
90+	16.2%	26.5%	9.6%	23.1%	10.4%	23.6%	11.2%	24.2%	17.6%	28.4%	25.5%	35.9%	32.7%	45.5%
Subtotal	79.0%	63.2%	77.1%	60.2%	77.4%	61.4%	77.9%	63.5%	80.7%	64.4%	83.5%	69.9%	86.5%	76.7%
Total	67.7%		65.0%		66.0%		67.7%		69.0%		73.8%		79.5%	

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Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Stratford		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	190		190	190	190	190	190	190	190
Medicaid Portion	123	64.5%	123	123	123	123	123	123	123
Medicaid Demand	118		135	134	130	119	103	82	
Supply Excess/(Deficiency)	5		(12)	(12)	(7)	3	19	40	
Licensed Staff									
Total Supply	43		43	43	43	43	43	43	43
Medicaid Portion	28	64.5%	28	28	28	28	28	28	28
Medicaid Demand	27		31	31	30	27	24	19	
Supply Excess/(Deficiency)	1		(3)	(3)	(2)	1	4	9	
CNA Staff									
Total Supply	70		70	70	70	70	70	70	70
Medicaid Portion	45	64.5%	45	45	45	45	45	45	45
Medicaid Demand	44		50	50	48	44	38	30	
Supply Excess/(Deficiency)	2		(5)	(4)	(3)	1	7	15	
Food Service Staff									
Total Supply	20		20	20	20	20	20	20	20
Medicaid Portion	13	64.5%	13	13	13	13	13	13	13
Medicaid Demand	12		14	14	14	12	11	9	
Supply Excess/(Deficiency)	0		(1)	(1)	(1)	0	2	4	
Laundry Service Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	64.5%	2	2	2	2	2	2	2
Medicaid Demand	1		2	2	2	1	1	1	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	0	0	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	31		31	31	31	31	31	31	31
Medicaid Portion	31	100.0%	31	31	31	31	31	31	31
Medicaid Demand	31		32	33	35	34	37	41	
Supply Excess/(Deficiency)	0		(0)	(2)	(3)	(2)	(6)	(9)	
Home Health Aides									
Total Supply	45		45	45	45	45	45	45	45
Medicaid Portion	45	100.0%	45	45	45	45	45	45	45
Medicaid Demand	45		45	47	49	48	53	58	
Supply Excess/(Deficiency)	0		(1)	(2)	(5)	(3)	(8)	(13)	
Adult Day Care Staff									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	

Labor Market Area: **Enfield** Town: **Suffield**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Suffield House, The	FP - Corp	128	123	96.1%	100.0%	0.0%	3.8	6.5	21.1	41.6	12.4	5.0	22.2%	52.2%	22.6%	3.0%
Total		128	123	96.1%	100.0%	0.0%			21.1	41.6	12.4	5.0	22.2%	52.2%	22.6%	3.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	7,780	5,741	7,657	5,657	7,498	5,571	7,323	5,419
65-69	343	315	388	385	423	392	468	482
70-74	202	217	270	274	311	339	343	346
75-79	159	247	163	207	222	258	257	316
80-84	148	190	132	201	135	168	181	210
85-89	77	147	103	154	93	161	95	138
90+	43	126	44	133	55	140	54	146
Subtotal	8,752	6,983	8,757	7,011	8,737	7,029	8,721	7,057
Total	15,735		15,768		15,766		15,778	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Waterbury	8	86
Windsor	3	83
Meriden	8	60
Farmington	2	55
Plainville	1	49
East Windsor	2	46
Bloomfield	5	35
Middletown	4	32
Cheshire	2	28

Labor Market Area	Enfield	Town	Suffield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	29	33	28	32	28	32	27	31	28	32	28	32	27	31
65-69	5	9	6	11	6	11	7	14	6	11	6	11	7	14
70-74	1	7	2	8	2	10	2	11	2	8	2	10	2	11
75-79	3	13	3	11	4	13	5	16	3	11	4	13	5	16
80-84	3	7	3	8	3	7	4	8	3	8	3	7	4	8
85-89	5	14	7	15	6	16	6	13	7	15	6	16	6	13
90+	6	31	7	33	8	35	8	36	7	33	8	35	8	36
Subtotal	53	114	55	118	57	124	59	129	55	118	57	124	59	129
Total	167		173		181		189		173		181		189	

Nursing Facility Level of Care (NFLOC)														
0-64	8	2	8	2	8	2	8	2	8	2	8	2	8	2
65-69	2	7	2	8	2	8	3	10	2	8	2	8	3	10
70-74	0	6	0	7	0	9	0	9	0	7	0	9	0	9
75-79	0	6	0	5	0	7	0	8	0	5	0	7	0	8
80-84	2	6	2	6	2	5	2	7	2	6	2	5	2	7
85-89	5	14	7	15	6	15	6	13	7	15	6	15	6	13
90+	5	31	5	33	6	34	6	36	5	33	6	34	6	36
Subtotal	22	72	24	77	24	81	25	85	24	77	24	81	25	85
Total	94		100		105		110		100		105		110	

NFLOC - Nursing Facility (NF)														
0-64	0	1	0	1	0	1	0	1	0	1	0	1	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	2	0	3	0	3	0	3	0	2	0	2	0	2
75-79	0	4	0	4	0	4	0	5	0	3	0	3	0	3
80-84	2	5	2	5	2	4	2	5	1	4	1	3	1	3
85-89	5	9	7	10	6	10	6	9	6	9	5	8	4	5
90+	5	28	5	31	6	33	6	34	5	29	6	27	6	24
Subtotal	12	50	14	54	14	56	15	57	13	48	12	44	11	37
Total	61		68		70		72		61		56		48	

NFLOC - Home and Community Based Services (HCBS)														
0-64	8	1	8	1	8	1	8	1	8	2	8	2	8	2
65-69	2	6	2	8	2	8	2	10	2	8	2	8	3	10
70-74	0	4	0	5	0	6	0	6	0	5	0	7	0	8
75-79	0	2	0	1	0	2	0	3	0	2	0	4	0	5
80-84	0	1	0	1	0	1	0	1	0	2	1	3	1	4
85-89	0	5	0	5	0	5	0	4	1	6	1	7	2	8
90+	0	3	0	1	0	2	0	2	0	4	0	7	0	12
Subtotal	10	22	10	22	10	25	10	28	11	28	12	37	13	48
Total	32		32		35		38		39		49		62	

Labor Market Area	Enfield	Town	Suffield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%
65-69	1.4%	2.8%	1.4%	2.8%	1.4%	2.8%	1.4%	2.8%	1.4%	2.8%	1.4%	2.8%	1.4%	2.8%
70-74	0.7%	3.1%	0.7%	3.1%	0.7%	3.1%	0.7%	3.1%	0.7%	3.1%	0.7%	3.1%	0.7%	3.1%
75-79	1.8%	5.1%	1.8%	5.1%	1.8%	5.1%	1.8%	5.1%	1.8%	5.1%	1.8%	5.1%	1.8%	5.1%
80-84	2.3%	3.9%	2.3%	3.9%	2.3%	3.9%	2.3%	3.9%	2.3%	3.9%	2.3%	3.9%	2.3%	3.9%
85-89	6.8%	9.8%	6.8%	9.8%	6.8%	9.8%	6.8%	9.8%	6.8%	9.8%	6.8%	9.8%	6.8%	9.8%
90+	14.9%	24.9%	14.9%	24.9%	14.9%	24.9%	14.9%	24.9%	14.9%	24.9%	14.9%	24.9%	14.9%	24.9%
Subtotal	0.6%	1.6%	0.6%	1.7%	0.7%	1.8%	0.7%	1.8%	0.6%	1.7%	0.7%	1.8%	0.7%	1.8%
Total	1.1%		1.1%		1.1%		1.2%		1.1%		1.1%		1.2%	

NFLOC as Portion of ABD														
0-64	28.4%	7.4%	28.4%	7.4%	28.4%	7.4%	28.4%	7.4%	28.4%	7.4%	28.4%	7.4%	28.4%	7.4%
65-69	40.7%	72.9%	40.7%	72.9%	40.7%	72.9%	40.7%	72.9%	40.7%	72.9%	40.7%	72.9%	40.7%	72.9%
70-74	0.0%	86.3%	0.0%	86.3%	0.0%	86.3%	0.0%	86.3%	0.0%	86.3%	0.0%	86.3%	0.0%	86.3%
75-79	0.0%	49.3%	0.0%	49.3%	0.0%	49.3%	0.0%	49.3%	0.0%	49.3%	0.0%	49.3%	0.0%	49.3%
80-84	51.2%	80.9%	51.2%	80.9%	51.2%	80.9%	51.2%	80.9%	51.2%	80.9%	51.2%	80.9%	51.2%	80.9%
85-89	93.7%	97.7%	93.7%	97.7%	93.7%	97.7%	93.7%	97.7%	93.7%	97.7%	93.7%	97.7%	93.7%	97.7%
90+	77.9%	98.7%	77.9%	98.7%	77.9%	98.7%	77.9%	98.7%	77.9%	98.7%	77.9%	98.7%	77.9%	98.7%
Subtotal	41.3%	63.1%	42.7%	64.8%	42.2%	65.6%	42.0%	65.8%	42.7%	64.8%	42.2%	65.6%	42.0%	65.8%
Total	56.2%		57.8%		58.2%		58.3%		57.8%		58.2%		58.3%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	41.4%	0.0%	41.8%	0.0%	38.9%	0.0%	36.0%	0.0%	33.5%	0.0%	21.4%	0.0%	9.3%
65-69	12.5%	3.8%	13.9%	3.8%	13.5%	3.6%	13.0%	3.4%	10.8%	2.7%	8.0%	1.9%	5.1%	1.4%
70-74	0.0%	34.8%	0.0%	36.7%	0.0%	34.6%	0.0%	32.4%	0.0%	29.7%	0.0%	23.3%	0.0%	17.4%
75-79	0.0%	69.3%	0.0%	71.6%	0.0%	68.8%	0.0%	65.9%	0.0%	55.5%	0.0%	42.5%	0.0%	33.9%
80-84	90.5%	77.8%	96.6%	83.0%	94.7%	81.1%	92.8%	79.2%	81.4%	68.9%	65.8%	51.3%	52.9%	38.6%
85-89	96.6%	65.5%	100.0%	67.7%	100.0%	66.7%	100.0%	65.8%	89.6%	60.6%	77.4%	51.8%	64.0%	41.1%
90+	100.0%	91.4%	100.0%	95.7%	100.0%	95.0%	100.0%	94.4%	100.0%	89.1%	100.0%	79.8%	100.0%	67.9%
Subtotal	53.1%	69.2%	57.4%	70.8%	58.4%	69.2%	59.0%	67.2%	53.2%	63.3%	50.4%	53.9%	45.9%	43.5%
Total	65.4%		67.7%		66.7%		65.3%		60.9%		53.1%		44.0%	

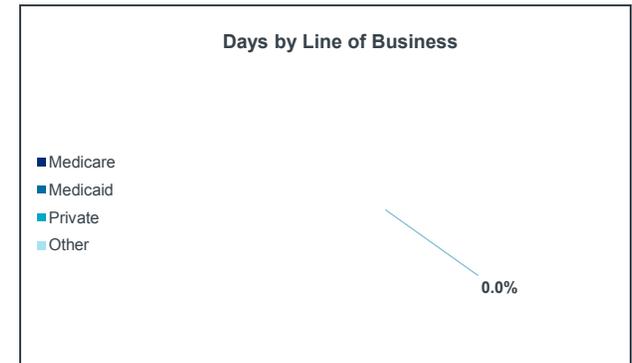
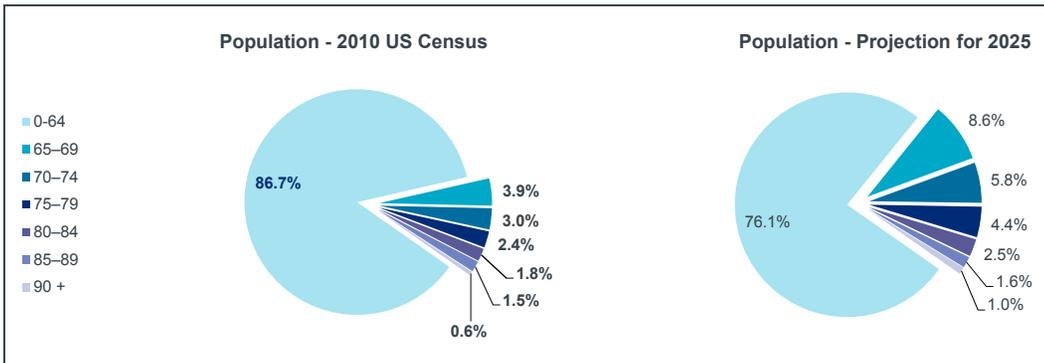
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	58.6%	100.0%	58.2%	100.0%	61.1%	100.0%	64.0%	100.0%	66.5%	100.0%	78.6%	100.0%	90.7%
65-69	87.5%	96.2%	86.1%	96.2%	86.5%	96.4%	87.0%	96.6%	89.2%	97.3%	92.0%	98.1%	94.9%	98.6%
70-74	0.0%	65.2%	0.0%	63.3%	0.0%	65.4%	0.0%	67.6%	0.0%	70.3%	0.0%	76.7%	0.0%	82.6%
75-79	0.0%	30.7%	0.0%	28.4%	0.0%	31.2%	0.0%	34.1%	0.0%	44.5%	0.0%	57.5%	0.0%	66.1%
80-84	9.5%	22.2%	3.4%	17.0%	5.3%	18.9%	7.2%	20.8%	18.6%	31.1%	34.2%	48.7%	47.1%	61.4%
85-89	3.4%	34.5%	0.0%	32.3%	0.0%	33.3%	0.0%	34.2%	10.4%	39.4%	22.6%	48.2%	36.0%	58.9%
90+	0.0%	8.6%	0.0%	4.3%	0.0%	5.0%	0.0%	5.6%	0.0%	10.9%	0.0%	20.2%	0.0%	32.1%
Subtotal	46.9%	30.8%	42.6%	29.2%	41.6%	30.8%	41.0%	32.8%	46.8%	36.7%	49.6%	46.1%	54.1%	56.5%
Total	34.6%		32.3%		33.3%		34.7%		39.1%		46.9%		56.0%	

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Labor Market Area	Enfield		Town			Suffield		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	128		128	128	128	128	128	128
Medicaid Portion	67	52.2%	67	67	67	67	67	67
Medicaid Demand	61		68	70	72	61	56	48
Supply Excess/(Deficiency)	5		(1)	(3)	(5)	6	11	18
Licensed Staff								
Total Supply	21		21	21	21	21	21	21
Medicaid Portion	11	52.2%	11	11	11	11	11	11
Medicaid Demand	10		11	12	12	10	9	8
Supply Excess/(Deficiency)	1		(0)	(1)	(1)	1	2	3
CNA Staff								
Total Supply	42		42	42	42	42	42	42
Medicaid Portion	22	52.2%	22	22	22	22	22	22
Medicaid Demand	20		22	23	23	20	18	16
Supply Excess/(Deficiency)	2		(0)	(1)	(2)	2	4	6
Food Service Staff								
Total Supply	12		12	12	12	12	12	12
Medicaid Portion	6	52.2%	6	6	6	6	6	6
Medicaid Demand	6		7	7	7	6	5	5
Supply Excess/(Deficiency)	1		(0)	(0)	(0)	1	1	2
Laundry Service Staff								
Total Supply	5		5	5	5	5	5	5
Medicaid Portion	3	52.2%	3	3	3	3	3	3
Medicaid Demand	2		3	3	3	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	0	1
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		3	3	3	3	4	5
Supply Excess/(Deficiency)	0		0	(0)	(0)	(1)	(1)	(2)
Home Health Aides								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		3	3	3	3	4	5
Supply Excess/(Deficiency)	0		0	(0)	(0)	(1)	(1)	(2)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	1	1
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Thomaston**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	3,397	3,443	3,349	3,406	3,248	3,321	3,064	3,148
65-69	136	173	211	231	250	266	339	362
70-74	107	133	120	164	187	219	224	251
75-79	79	108	93	123	103	151	161	199
80-84	46	98	59	93	69	105	77	128
85-89	41	80	30	76	39	73	45	83
90+	15	31	23	52	20	57	23	58
Subtotal	3,821	4,066	3,885	4,145	3,916	4,192	3,933	4,229
Total	7,887		8,030		8,108		8,162	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Hamden	4	66
New Haven	5	61
Torrington	5	61
Farmington	2	55
Plainville	1	49
Avon	2	22
Bristol	4	19
Forestville	1	14
Naugatuck	2	12

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Thomaston
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	38	33	38	33	37	32	35	30	38	33	37	32	35	30
65-69	1	6	2	8	2	9	2	13	2	8	2	9	2	13
70-74	2	5	2	6	3	8	3	10	2	6	3	8	3	10
75-79	1	3	1	4	1	5	2	6	1	4	1	5	2	6
80-84	3	3	4	3	4	3	5	4	4	3	4	3	5	4
85-89	1	7	1	6	1	6	2	7	1	6	1	6	2	7
90+	0	1	0	2	0	3	0	3	0	2	0	3	0	3
Subtotal	46	58	47	62	48	66	49	72	47	62	48	66	49	72
Total	104		109		114		120		109		114		120	

Nursing Facility Level of Care (NFLOC)														
0-64	14	3	14	3	14	3	13	3	14	3	14	3	13	3
65-69	0	3	0	5	0	5	0	7	0	5	0	5	0	7
70-74	2	3	2	4	3	5	3	6	2	4	3	5	3	6
75-79	1	3	1	3	1	4	2	6	1	3	1	4	2	6
80-84	2	2	3	2	3	3	4	3	3	2	3	3	4	3
85-89	1	6	1	6	1	6	2	7	1	6	1	6	2	7
90+	0	1	0	2	0	2	0	2	0	2	0	2	0	2
Subtotal	20	23	21	25	22	28	23	34	21	25	22	28	23	34
Total	43		46		51		57		46		51		57	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	1	0	0	0	0	0	1	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	2	0	2	0	2	0	2	0	1	0	1	0	1
Total	2		2		2		2		1		1		1	

NFLOC - Home and Community Based Services (HCBS)														
0-64	14	3	14	3	14	3	13	3	14	3	14	3	13	3
65-69	0	3	0	4	0	5	0	7	0	4	0	5	0	7
70-74	2	3	2	4	3	5	3	6	2	4	3	5	3	6
75-79	1	2	1	3	1	3	2	4	1	3	1	4	2	5
80-84	2	2	3	2	3	3	4	3	3	2	3	3	4	3
85-89	1	6	1	6	1	5	2	6	1	6	1	5	2	6
90+	0	1	0	2	0	2	0	2	0	2	0	2	0	2
Subtotal	20	21	21	24	22	27	23	32	21	24	22	27	23	33
Total	42		44		49		55		45		49		56	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Thomaston
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%
65-69	0.7%	3.5%	0.7%	3.5%	0.7%	3.5%	0.7%	3.5%	0.7%	3.5%	0.7%	3.5%	0.7%	3.5%
70-74	1.4%	3.8%	1.4%	3.8%	1.4%	3.8%	1.4%	3.8%	1.4%	3.8%	1.4%	3.8%	1.4%	3.8%
75-79	1.3%	3.0%	1.3%	3.0%	1.3%	3.0%	1.3%	3.0%	1.3%	3.0%	1.3%	3.0%	1.3%	3.0%
80-84	6.2%	3.1%	6.2%	3.1%	6.2%	3.1%	6.2%	3.1%	6.2%	3.1%	6.2%	3.1%	6.2%	3.1%
85-89	3.5%	8.2%	3.5%	8.2%	3.5%	8.2%	3.5%	8.2%	3.5%	8.2%	3.5%	8.2%	3.5%	8.2%
90+	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%
Subtotal	1.2%	1.4%	1.2%	1.5%	1.2%	1.6%	1.2%	1.7%	1.2%	1.5%	1.2%	1.6%	1.2%	1.7%
Total	1.3%		1.4%		1.4%		1.5%		1.4%		1.4%		1.5%	

NFLOC as Portion of ABD														
0-64	37.2%	9.4%	37.2%	9.4%	37.2%	9.4%	37.2%	9.4%	37.2%	9.4%	37.2%	9.4%	37.2%	9.4%
65-69	0.0%	56.2%	0.0%	56.2%	0.0%	56.2%	0.0%	56.2%	0.0%	56.2%	0.0%	56.2%	0.0%	56.2%
70-74	100.0%	65.6%	100.0%	65.6%	100.0%	65.6%	100.0%	65.6%	100.0%	65.6%	100.0%	65.6%	100.0%	65.6%
75-79	100.0%	92.3%	100.0%	92.3%	100.0%	92.3%	100.0%	92.3%	100.0%	92.3%	100.0%	92.3%	100.0%	92.3%
80-84	76.5%	77.8%	76.5%	77.8%	76.5%	77.8%	76.5%	77.8%	76.5%	77.8%	76.5%	77.8%	76.5%	77.8%
85-89	100.0%	96.2%	100.0%	96.2%	100.0%	96.2%	100.0%	96.2%	100.0%	96.2%	100.0%	96.2%	100.0%	96.2%
90+	0.0%	88.2%	0.0%	88.2%	0.0%	88.2%	0.0%	88.2%	0.0%	88.2%	0.0%	88.2%	0.0%	88.2%
Subtotal	44.1%	39.0%	44.2%	41.0%	46.1%	43.3%	47.8%	47.0%	44.2%	41.0%	46.1%	43.3%	47.8%	47.0%
Total	41.3%		42.4%		44.5%		47.3%		42.4%		44.5%		47.3%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	8.1%	0.0%	8.2%	0.0%	7.6%	0.0%	7.1%	0.0%	6.6%	0.0%	4.2%	0.0%	1.8%
65-69	0.0%	2.4%	0.0%	2.4%	0.0%	2.3%	0.0%	2.1%	0.0%	1.7%	0.0%	1.2%	0.0%	0.9%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	22.2%	0.0%	23.0%	0.0%	22.0%	0.0%	21.1%	0.0%	17.8%	0.0%	13.6%	0.0%	10.9%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	7.9%	0.0%	8.2%	0.0%	8.0%	0.0%	7.9%	0.0%	7.3%	0.0%	6.2%	0.0%	5.0%
90+	0.0%	6.7%	0.0%	7.0%	0.0%	6.9%	0.0%	6.9%	0.0%	6.5%	0.0%	5.8%	0.0%	4.9%
Subtotal	0.0%	7.0%	0.0%	7.0%	0.0%	6.7%	0.0%	6.5%	0.0%	5.7%	0.0%	4.4%	0.0%	3.4%
Total	3.7%		3.9%		3.7%		3.9%		3.2%		2.5%		2.0%	

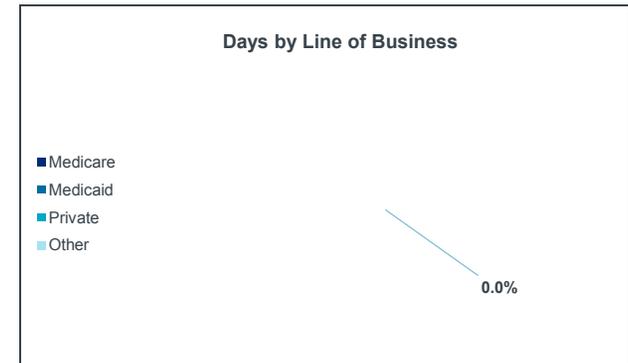
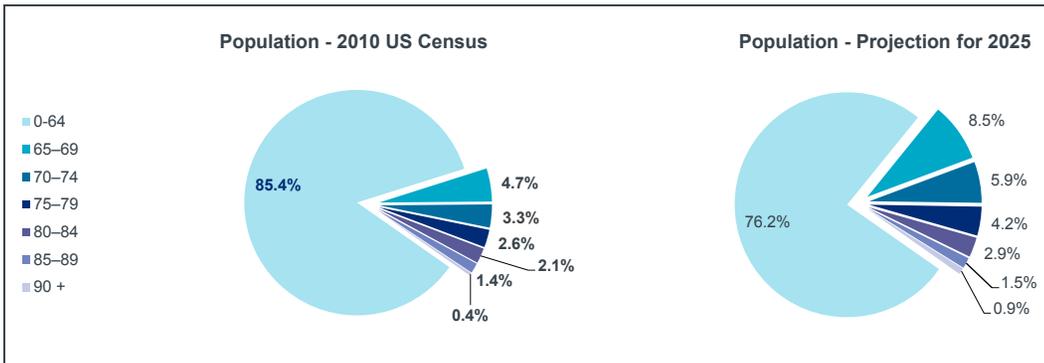
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	91.9%	100.0%	91.8%	100.0%	92.4%	100.0%	92.9%	100.0%	93.4%	100.0%	95.8%	100.0%	98.2%
65-69	0.0%	97.6%	0.0%	97.6%	0.0%	97.7%	0.0%	97.9%	0.0%	98.3%	0.0%	98.8%	0.0%	99.1%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	100.0%	77.8%	100.0%	77.0%	100.0%	78.0%	100.0%	78.9%	100.0%	82.2%	100.0%	86.4%	100.0%	89.1%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85-89	100.0%	92.1%	100.0%	91.8%	100.0%	92.0%	100.0%	92.1%	100.0%	92.7%	100.0%	93.8%	100.0%	95.0%
90+	0.0%	93.3%	0.0%	93.0%	0.0%	93.1%	0.0%	93.1%	0.0%	93.5%	0.0%	94.2%	0.0%	95.1%
Subtotal	100.0%	93.0%	100.0%	93.0%	100.0%	93.3%	100.0%	93.5%	100.0%	94.3%	100.0%	95.6%	100.0%	96.6%
Total	96.3%		96.1%		96.3%		96.1%		96.8%		97.5%		98.0%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Thomaston		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	2		2	2	2	1	1	1	1
Supply Excess/(Deficiency)	(2)		(2)	(2)	(2)	(1)	(1)	(1)	(1)
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3
Medicaid Demand	3		3	3	4	3	3	4	4
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(0)	(1)	(1)	(1)
Home Health Aides									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	2	1	1	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Willimantic-Danielson** Town **Thompson**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	4,102	3,976	4,112	4,001	4,047	3,947	3,884	3,787
65-69	230	219	253	266	311	330	411	441
70-74	147	166	209	208	230	251	283	312
75-79	109	133	126	148	179	185	196	224
80-84	81	122	85	106	99	118	140	148
85-89	51	86	55	91	58	80	67	89
90 +	8	28	22	51	28	61	31	60
Subtotal	4,728	4,730	4,862	4,871	4,952	4,972	5,012	5,061
Total	9,458		9,733		9,924		10,073	

Nearby Town	Nursing Homes	Available Beds
Danielson	1	14
Brooklyn	1	7
Dayville	1	4
Putnam	2	0

Labor Market Area: Willimantic-Danielson Town: Thompson

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	35	47	35	47	35	47	33	45	35	47	35	47	33	45
65-69	9	6	10	7	13	8	17	11	10	7	13	8	17	11
70-74	3	7	5	8	5	10	6	13	5	8	5	10	6	13
75-79	1	4	1	5	2	6	2	7	1	5	2	6	2	7
80-84	4	4	4	4	5	4	7	5	4	4	5	4	7	5
85-89	3	5	3	6	3	5	4	5	3	6	3	5	4	5
90+	0	5	1	9	1	10	1	10	1	9	1	10	1	10
Subtotal	56	77	60	85	64	90	70	96	60	85	64	90	70	96
Total	134		145		154		167		145		154		167	

Nursing Facility Level of Care (NFLOC)														
0-64	9	4	9	4	9	4	8	4	9	4	9	4	8	4
65-69	4	0	4	0	5	0	7	1	4	0	5	0	7	1
70-74	0	5	0	6	1	7	1	9	0	6	1	7	1	9
75-79	0	1	0	1	1	2	1	2	0	1	1	2	1	2
80-84	2	2	2	2	2	2	3	3	2	2	2	2	3	3
85-89	3	5	3	5	3	4	4	5	3	5	3	4	4	5
90+	0	3	1	5	1	6	1	6	1	5	1	6	1	6
Subtotal	18	20	19	23	21	26	24	29	19	23	21	26	24	29
Total	37		43		46		52		43		46		52	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	1	0	0										
Total	1		0											

NFLOC - Home and Community Based Services (HCBS)														
0-64	9	4	9	4	8	4	8	4	9	4	8	4	8	4
65-69	4	0	4	0	5	0	7	1	4	0	5	0	7	1
70-74	0	5	0	6	1	7	1	9	0	6	1	7	1	9
75-79	0	1	0	1	1	2	1	2	0	1	1	2	1	2
80-84	2	2	2	2	2	2	3	2	2	2	2	2	3	2
85-89	3	4	3	5	3	4	4	4	3	5	3	4	4	5
90+	0	3	1	5	1	6	1	6	1	5	1	6	1	6
Subtotal	17	19	19	23	21	25	23	28	19	23	21	25	23	28
Total	37		42		45		51		42		46		52	

Labor Market Area	Willimantic-Danielson	Town	Thompson
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%
65-69	4.1%	2.5%	4.1%	2.5%	4.1%	2.5%	4.1%	2.5%	4.1%	2.5%	4.1%	2.5%	4.1%	2.5%
70-74	2.3%	4.1%	2.3%	4.1%	2.3%	4.1%	2.3%	4.1%	2.3%	4.1%	2.3%	4.1%	2.3%	4.1%
75-79	1.0%	3.1%	1.0%	3.1%	1.0%	3.1%	1.0%	3.1%	1.0%	3.1%	1.0%	3.1%	1.0%	3.1%
80-84	5.1%	3.3%	5.1%	3.3%	5.1%	3.3%	5.1%	3.3%	5.1%	3.3%	5.1%	3.3%	5.1%	3.3%
85-89	5.2%	6.1%	5.2%	6.1%	5.2%	6.1%	5.2%	6.1%	5.2%	6.1%	5.2%	6.1%	5.2%	6.1%
90+	4.2%	16.7%	4.2%	16.7%	4.2%	16.7%	4.2%	16.7%	4.2%	16.7%	4.2%	16.7%	4.2%	16.7%
Subtotal	1.2%	1.6%	1.2%	1.7%	1.3%	1.8%	1.4%	1.9%	1.2%	1.7%	1.3%	1.8%	1.4%	1.9%
Total	1.4%		1.5%		1.5%		1.7%		1.5%		1.5%		1.7%	

NFLOC as Portion of ABD														
0-64	24.5%	9.1%	24.5%	9.1%	24.5%	9.1%	24.5%	9.1%	24.5%	9.1%	24.5%	9.1%	24.5%	9.1%
65-69	40.2%	4.5%	40.2%	4.5%	40.2%	4.5%	40.2%	4.5%	40.2%	4.5%	40.2%	4.5%	40.2%	4.5%
70-74	10.0%	72.8%	10.0%	72.8%	10.0%	72.8%	10.0%	72.8%	10.0%	72.8%	10.0%	72.8%	10.0%	72.8%
75-79	30.8%	28.0%	30.8%	28.0%	30.8%	28.0%	30.8%	28.0%	30.8%	28.0%	30.8%	28.0%	30.8%	28.0%
80-84	36.0%	51.0%	36.0%	51.0%	36.0%	51.0%	36.0%	51.0%	36.0%	51.0%	36.0%	51.0%	36.0%	51.0%
85-89	100.0%	85.7%	100.0%	85.7%	100.0%	85.7%	100.0%	85.7%	100.0%	85.7%	100.0%	85.7%	100.0%	85.7%
90+	100.0%	57.1%	100.0%	57.1%	100.0%	57.1%	100.0%	57.1%	100.0%	57.1%	100.0%	57.1%	100.0%	57.1%
Subtotal	31.3%	25.6%	31.8%	27.7%	32.5%	28.5%	33.4%	29.8%	31.8%	27.7%	32.5%	28.5%	33.4%	29.8%
Total	28.0%		29.4%		30.2%		31.3%		29.4%		30.2%		31.3%	

Recipients of NF as a Portion of NFLOC														
0-64	1.9%	5.9%	1.9%	5.9%	1.7%	5.5%	1.6%	5.1%	1.3%	4.8%	1.0%	3.0%	0.6%	1.3%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	1.7%	0.0%	1.8%	0.0%	1.7%	0.0%	1.6%	0.0%	1.4%	0.0%	1.1%	0.0%	0.8%
75-79	0.0%	7.1%	0.0%	7.4%	0.0%	7.1%	0.0%	6.8%	0.0%	5.7%	0.0%	4.4%	0.0%	3.5%
80-84	0.0%	8.0%	0.0%	8.5%	0.0%	8.3%	0.0%	8.1%	0.0%	7.1%	0.0%	5.3%	0.0%	4.0%
85-89	0.0%	3.7%	0.0%	3.8%	0.0%	3.8%	0.0%	3.7%	0.0%	3.4%	0.0%	2.9%	0.0%	2.3%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.9%	3.8%	0.9%	3.4%	0.7%	3.1%	0.5%	3.0%	0.6%	2.8%	0.4%	2.0%	0.2%	1.4%
Total	2.4%		2.3%		2.0%		1.9%		1.8%		1.3%		0.9%	

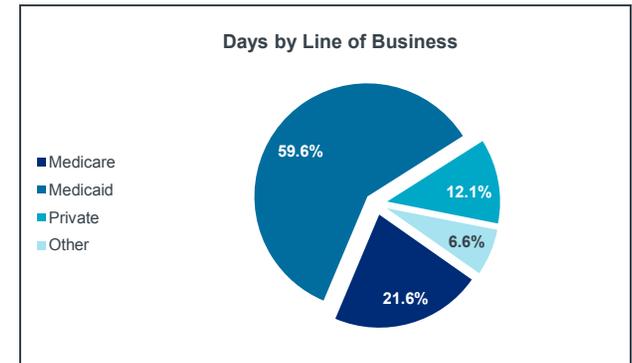
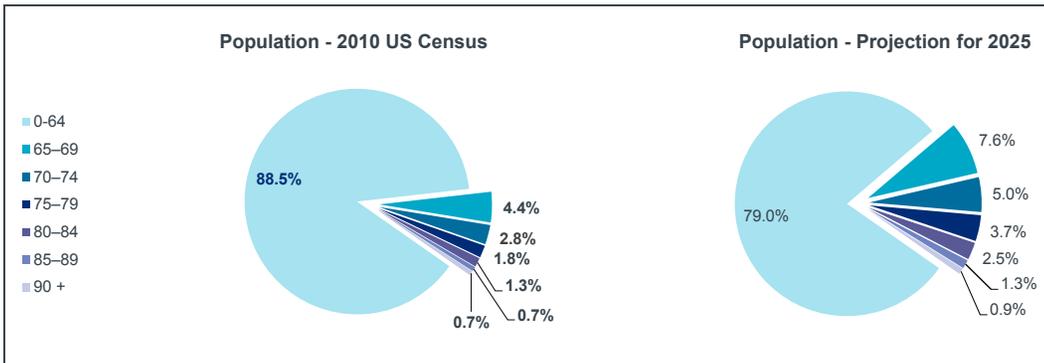
Recipients of HCBS as a Portion of NFLOC														
0-64	98.1%	94.1%	98.1%	94.1%	98.3%	94.5%	98.4%	94.9%	98.7%	95.2%	99.0%	97.0%	99.4%	98.7%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	98.3%	100.0%	98.2%	100.0%	98.3%	100.0%	98.4%	100.0%	98.6%	100.0%	98.9%	100.0%	99.2%
75-79	100.0%	92.9%	100.0%	92.6%	100.0%	92.9%	100.0%	93.2%	100.0%	94.3%	100.0%	95.6%	100.0%	96.5%
80-84	100.0%	92.0%	100.0%	91.5%	100.0%	91.7%	100.0%	91.9%	100.0%	92.9%	100.0%	94.7%	100.0%	96.0%
85-89	100.0%	96.3%	100.0%	96.2%	100.0%	96.2%	100.0%	96.3%	100.0%	96.6%	100.0%	97.1%	100.0%	97.7%
90+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	99.1%	96.2%	99.1%	96.6%	99.3%	96.9%	99.5%	97.0%	99.4%	97.2%	99.6%	98.0%	99.8%	98.6%
Total	97.6%		97.7%		98.0%		98.1%		98.2%		98.7%		99.1%	

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Labor Market Area	Willimantic-Danielson		Town			Thompson		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	1	1	0
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(0)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	9		9	9	9	9	9	9
Medicaid Portion	9	100.0%	9	9	9	9	9	9
Medicaid Demand	9		10	11	12	10	11	13
Supply Excess/(Deficiency)	0		(1)	(2)	(4)	(1)	(2)	(4)
Home Health Aides								
Total Supply	5		5	5	5	5	5	5
Medicaid Portion	5	100.0%	5	5	5	5	5	5
Medicaid Demand	5		6	7	8	6	7	8
Supply Excess/(Deficiency)	0		(1)	(1)	(2)	(1)	(1)	(2)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Tolland**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Woodlake at Tolland	NP - Corp	130	127	97.7%	100.0%	0.0%	5.5	6.7	29.1	47.9	13.2	1.5	21.6%	59.6%	12.1%	6.6%
Total		130	127	97.7%	100.0%	0.0%			29.1	47.9	13.2	1.5	21.6%	59.6%	12.1%	6.6%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	6,673	6,642	6,758	6,712	6,745	6,710	6,610	6,569
65-69	321	335	399	395	474	453	634	634
70-74	212	209	279	304	351	360	419	415
75-79	122	145	180	188	238	273	300	323
80-84	95	101	98	122	143	157	186	227
85-89	31	67	63	78	65	94	93	118
90 +	19	80	21	85	35	93	40	104
Subtotal	7,473	7,579	7,798	7,884	8,051	8,140	8,282	8,390
Total	15,052		15,682		16,191		16,672	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
East Hartford	2	71
East Windsor	2	46
Stafford Springs	1	37
Willimantic	1	37
Rockville	1	32
Marlborough	1	32
Newington	3	24
Manchester	4	24
Enfield	3	21
Windham	2	16

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Tolland
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	28	22	28	22	28	22	28	22	28	22	28	22	28	22
65-69	2	4	3	4	3	5	5	7	3	4	3	5	5	7
70-74	0	6	0	9	0	11	0	13	0	9	0	11	0	13
75-79	4	13	6	16	8	24	10	28	6	16	8	24	10	28
80-84	4	11	4	13	6	17	8	25	4	13	6	17	8	25
85-89	5	14	11	16	11	20	16	25	11	16	11	20	16	25
90+	3	33	3	35	5	39	6	43	3	35	5	39	6	43
Subtotal	47	103	56	118	63	138	73	163	56	118	63	138	73	163
Total	150		173		201		236		173		201		236	

Nursing Facility Level of Care (NFLOC)														
0-64	12	9	12	9	12	9	12	9	12	9	12	9	12	9
65-69	2	2	2	3	2	3	3	4	2	3	2	3	3	4
70-74	0	4	0	6	0	7	0	8	0	6	0	7	0	8
75-79	2	9	3	12	3	17	4	21	3	12	3	17	4	21
80-84	3	8	3	10	4	13	6	19	3	10	4	13	6	19
85-89	4	12	8	14	9	16	13	21	8	14	9	16	13	21
90+	2	33	2	35	4	38	4	42	2	35	4	38	4	42
Subtotal	25	77	31	88	35	104	42	124	31	88	35	104	42	124
Total	102		119		139		166		119		139		166	

NFLOC - Nursing Facility (NF)														
0-64	0	2	0	2	0	2	0	2	0	2	0	1	0	1
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	2	0	3	0	3	0	3	0	2	0	2	0	2
75-79	1	8	2	10	2	14	2	16	1	8	1	9	1	8
80-84	1	8	1	10	2	13	2	19	1	9	1	8	1	9
85-89	3	10	6	12	6	14	8	17	5	10	4	11	5	11
90+	2	31	2	34	4	37	4	42	2	32	4	31	4	30
Subtotal	7	61	11	73	13	85	17	100	9	64	11	63	12	61
Total	68		83		98		117		73		74		73	

NFLOC - Home and Community Based Services (HCBS)														
0-64	12	7	12	7	12	7	12	7	12	7	12	8	12	8
65-69	2	2	2	2	2	2	3	3	2	2	2	3	3	4
70-74	0	2	0	3	0	4	0	5	0	4	0	5	0	6
75-79	1	2	1	2	1	3	2	4	1	4	2	9	3	12
80-84	2	0	2	0	3	0	3	0	2	2	3	5	4	10
85-89	2	2	3	2	3	3	4	4	3	3	4	6	7	10
90+	0	2	0	0	0	1	0	1	0	3	0	7	0	13
Subtotal	18	16	20	16	22	19	25	24	21	24	24	41	30	63
Total	34		36		41		48		45		65		93	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Tolland
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%
65-69	0.7%	1.1%	0.7%	1.1%	0.7%	1.1%	0.7%	1.1%	0.7%	1.1%	0.7%	1.1%	0.7%	1.1%
70-74	0.1%	3.1%	0.1%	3.1%	0.1%	3.1%	0.1%	3.1%	0.1%	3.1%	0.1%	3.1%	0.1%	3.1%
75-79	3.5%	8.7%	3.5%	8.7%	3.5%	8.7%	3.5%	8.7%	3.5%	8.7%	3.5%	8.7%	3.5%	8.7%
80-84	4.2%	11.0%	4.2%	11.0%	4.2%	11.0%	4.2%	11.0%	4.2%	11.0%	4.2%	11.0%	4.2%	11.0%
85-89	16.9%	21.1%	16.9%	21.1%	16.9%	21.1%	16.9%	21.1%	16.9%	21.1%	16.9%	21.1%	16.9%	21.1%
90+	15.4%	41.6%	15.4%	41.6%	15.4%	41.6%	15.4%	41.6%	15.4%	41.6%	15.4%	41.6%	15.4%	41.6%
Subtotal	0.6%	1.4%	0.7%	1.5%	0.8%	1.7%	0.9%	1.9%	0.7%	1.5%	0.8%	1.7%	0.9%	1.9%
Total	1.0%		1.1%		1.2%		1.4%		1.1%		1.2%		1.4%	

NFLOC as Portion of ABD														
0-64	43.5%	40.6%	43.5%	40.6%	43.5%	40.6%	43.5%	40.6%	43.5%	40.6%	43.5%	40.6%	43.5%	40.6%
65-69	64.3%	63.6%	64.3%	63.6%	64.3%	63.6%	64.3%	63.6%	64.3%	63.6%	64.3%	63.6%	64.3%	63.6%
70-74	100.0%	63.6%	100.0%	63.6%	100.0%	63.6%	100.0%	63.6%	100.0%	63.6%	100.0%	63.6%	100.0%	63.6%
75-79	41.2%	73.5%	41.2%	73.5%	41.2%	73.5%	41.2%	73.5%	41.2%	73.5%	41.2%	73.5%	41.2%	73.5%
80-84	72.9%	75.2%	72.9%	75.2%	72.9%	75.2%	72.9%	75.2%	72.9%	75.2%	72.9%	75.2%	72.9%	75.2%
85-89	79.4%	82.9%	79.4%	82.9%	79.4%	82.9%	79.4%	82.9%	79.4%	82.9%	79.4%	82.9%	79.4%	82.9%
90+	65.7%	98.2%	65.7%	98.2%	65.7%	98.2%	65.7%	98.2%	65.7%	98.2%	65.7%	98.2%	65.7%	98.2%
Subtotal	52.4%	74.9%	54.8%	75.0%	55.6%	75.5%	57.5%	76.2%	54.8%	75.0%	55.6%	75.5%	57.5%	76.2%
Total	67.9%		68.5%		69.3%		70.4%		68.5%		69.3%		70.4%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	26.9%	0.0%	27.1%	0.0%	25.3%	0.0%	23.4%	0.0%	21.7%	0.0%	13.9%	0.0%	6.1%
65-69	0.0%	35.7%	0.0%	35.7%	0.0%	33.5%	0.0%	31.2%	0.0%	25.0%	0.0%	18.1%	0.0%	12.8%
70-74	0.0%	42.9%	0.0%	45.2%	0.0%	42.6%	0.0%	40.0%	0.0%	36.6%	0.0%	28.7%	0.0%	21.4%
75-79	57.1%	82.9%	58.8%	85.6%	57.2%	82.2%	55.6%	78.7%	47.2%	66.3%	37.4%	50.8%	28.8%	40.5%
80-84	40.0%	96.0%	42.7%	100.0%	41.9%	100.0%	41.0%	100.0%	36.0%	85.0%	29.1%	63.3%	23.4%	47.7%
85-89	64.0%	82.3%	68.2%	85.0%	67.2%	83.9%	66.2%	82.7%	59.4%	76.1%	51.3%	65.0%	42.4%	51.7%
90+	100.0%	94.9%	100.0%	99.4%	100.0%	98.7%	100.0%	98.0%	100.0%	92.5%	100.0%	82.8%	100.0%	70.5%
Subtotal	27.5%	79.2%	35.0%	82.3%	37.9%	81.6%	40.7%	81.0%	30.9%	72.4%	30.3%	60.6%	28.4%	49.0%
Total	66.7%		70.1%		70.6%		70.8%		61.7%		53.0%		43.8%	

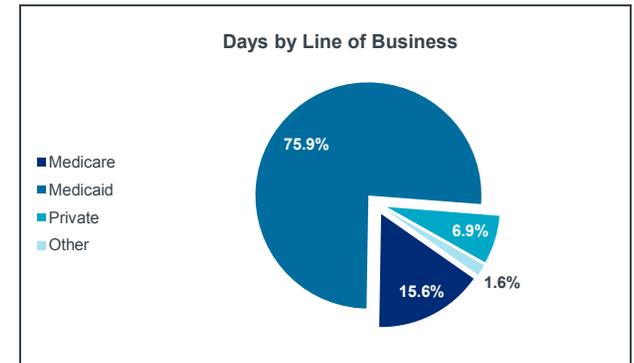
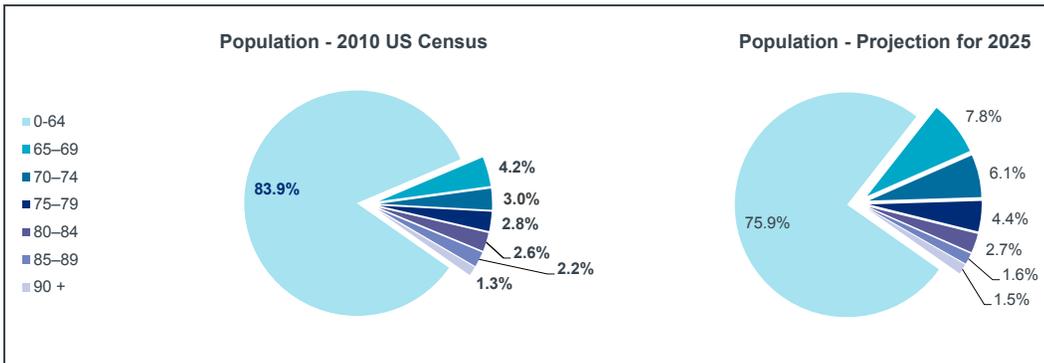
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	73.1%	100.0%	72.9%	100.0%	74.7%	100.0%	76.6%	100.0%	78.3%	100.0%	86.1%	100.0%	93.9%
65-69	100.0%	64.3%	100.0%	64.3%	100.0%	66.5%	100.0%	68.8%	100.0%	75.0%	100.0%	81.9%	100.0%	87.2%
70-74	100.0%	57.1%	100.0%	54.8%	100.0%	57.4%	100.0%	60.0%	100.0%	63.4%	100.0%	71.3%	100.0%	78.6%
75-79	42.9%	17.1%	41.2%	14.4%	42.8%	17.8%	44.4%	21.3%	52.8%	33.7%	62.6%	49.2%	71.2%	59.5%
80-84	60.0%	4.0%	57.3%	0.0%	58.1%	0.0%	59.0%	0.0%	64.0%	15.0%	70.9%	36.7%	76.6%	52.3%
85-89	36.0%	17.7%	31.8%	15.0%	32.8%	16.1%	33.8%	17.3%	40.6%	23.9%	48.7%	35.0%	57.6%	48.3%
90+	0.0%	5.1%	0.0%	0.6%	0.0%	1.3%	0.0%	2.0%	0.0%	7.5%	0.0%	17.2%	0.0%	29.5%
Subtotal	72.5%	20.8%	65.0%	17.7%	62.1%	18.4%	59.3%	19.0%	69.1%	27.6%	69.7%	39.4%	71.6%	51.0%
Total	33.3%		29.9%		29.4%		29.2%		38.3%		47.0%		56.2%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Tolland		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	130		130	130	130	130	130	130	130
Medicaid Portion	78	59.6%	78	78	78	78	78	78	78
Medicaid Demand	68		83	98	117	73	74	73	73
Supply Excess/(Deficiency)	9		(6)	(21)	(40)	4	4	5	5
Licensed Staff									
Total Supply	29		29	29	29	29	29	29	29
Medicaid Portion	17	59.6%	17	17	17	17	17	17	17
Medicaid Demand	15		19	22	26	16	16	16	16
Supply Excess/(Deficiency)	2		(1)	(5)	(9)	1	1	1	1
CNA Staff									
Total Supply	48		48	48	48	48	48	48	48
Medicaid Portion	29	59.6%	29	29	29	29	29	29	29
Medicaid Demand	25		31	36	43	27	27	27	27
Supply Excess/(Deficiency)	3		(2)	(8)	(15)	2	1	2	2
Food Service Staff									
Total Supply	13		13	13	13	13	13	13	13
Medicaid Portion	8	59.6%	8	8	8	8	8	8	8
Medicaid Demand	7		8	10	12	7	7	7	7
Supply Excess/(Deficiency)	1		(1)	(2)	(4)	0	0	0	0
Laundry Service Staff									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	59.6%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	7		7	7	7	7	7	7	7
Medicaid Portion	7	100.0%	7	7	7	7	7	7	7
Medicaid Demand	7		7	8	10	9	13	19	19
Supply Excess/(Deficiency)	0		(0)	(1)	(3)	(2)	(6)	(12)	(12)
Home Health Aides									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(2)	(2)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Torrington** Town **Torrington**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Litchfield Woods Health Care Ctr.	FP - Corp	160	152	95.0%	81.3%	18.8%	2.6	7.0	25.8	47.6	11.6	3.1	20.3%	71.5%	6.6%	1.6%
Valerie Manor	FP - Corp	151	142	94.0%	100.0%	0.0%	4.3	6.3	23.2	45.7	11.9	3.3	13.9%	77.2%	7.7%	1.1%
Spectrum Healthcare Torrington	FP - Corp	126	102	81.0%	100.0%	0.0%	6.2	7.1	19.0	29.0	7.7	2.2	15.3%	74.3%	6.7%	3.7%
Wolcott Hall Nursing Center, Inc	FP - Corp	87	60	69.0%	100.0%	0.0%	5.6	7.1	12.3	18.4	6.3	0.7	7.9%	79.7%	12.4%	0.0%
Paradigm Healthcare Center of Torrington, LLC	FP - Corp	75	59	78.7%	100.0%	0.0%	7.5	7.3	12.5	15.9	4.8	0.8	16.3%	82.2%	1.0%	0.6%
Total		599	515	86.0%	95.0%	5.0%			92.9	156.6	42.1	10.1	15.6%	75.9%	6.9%	1.6%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	15,482	15,041	15,349	15,043	14,976	14,777	14,314	14,276
65-69	724	816	1,001	1,024	1,222	1,275	1,474	1,472
70-74	475	612	651	762	905	957	1,108	1,192
75-79	393	614	410	556	584	692	784	866
80-84	344	617	299	532	313	485	435	599
85-89	272	521	240	476	209	414	219	382
90 +	129	343	172	421	173	430	159	403
Subtotal	17,819	18,564	18,122	18,814	18,362	19,030	18,493	19,190
Total	36,383		36,936		37,392		37,683	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Torrington	5	61
Avon	2	22
Bristol	4	19
Canaan	1	14
Forestville	1	14
Litchfield	1	7
Plymouth	1	7
Canton	1	1
Winsted	1	0

Labor Market Area	Torrington	Town	Torrington
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	398	438	395	438	385	430	368	415	395	438	385	430	368	415
65-69	41	69	57	87	70	108	84	125	57	87	70	108	84	125
70-74	22	49	30	61	42	76	52	95	30	61	42	76	52	95
75-79	32	55	33	50	46	62	64	77	33	50	46	62	64	77
80-84	16	86	14	74	15	68	20	84	14	74	15	68	20	84
85-89	32	75	29	69	25	60	26	55	29	69	25	60	26	55
90+	21	147	28	180	28	184	26	172	28	180	28	184	26	172
Subtotal	563	919	586	958	610	988	640	1,024	586	958	610	988	640	1,024
Total	1,482		1,544		1,598		1,664		1,544		1,598		1,664	

Nursing Facility Level of Care (NFLOC)														
0-64	126	101	125	101	122	99	116	95	125	101	122	99	116	95
65-69	22	41	31	51	38	63	45	73	31	51	38	63	45	73
70-74	14	35	19	44	27	55	33	69	19	44	27	55	33	69
75-79	25	44	26	40	36	50	50	62	26	40	36	50	50	62
80-84	14	78	13	68	13	62	18	76	13	68	13	62	18	76
85-89	30	70	26	64	23	55	24	51	26	64	23	55	24	51
90+	19	138	25	170	25	174	23	163	25	170	25	174	23	163
Subtotal	250	507	264	537	283	558	309	589	264	537	283	558	309	589
Total	757		801		840		899		801		840		899	

NFLOC - Nursing Facility (NF)														
0-64	22	22	22	22	19	20	17	18	15	18	11	11	7	5
65-69	6	14	10	17	12	20	14	21	8	12	7	11	5	9
70-74	7	11	9	15	12	18	14	21	7	12	7	12	7	11
75-79	17	24	18	22	24	27	32	32	14	17	16	17	17	17
80-84	9	50	9	46	9	41	12	50	7	38	6	26	7	24
85-89	22	50	20	48	17	41	18	37	18	43	13	32	12	23
90+	14	105	21	135	21	137	19	128	19	126	17	115	14	92
Subtotal	98	276	108	305	114	304	126	306	88	266	78	223	69	180
Total	374		413		417		432		354		301		249	

NFLOC - Home and Community Based Services (HCBS)														
0-64	104	79	103	78	102	78	99	77	110	83	111	88	109	91
65-69	16	27	21	34	26	44	32	52	23	39	31	53	40	64
70-74	7	24	10	29	15	37	19	48	12	32	19	43	26	58
75-79	8	20	8	18	12	23	17	30	12	23	20	33	33	46
80-84	5	28	4	22	4	21	6	27	5	29	7	36	11	52
85-89	8	19	6	16	5	15	6	14	8	21	9	24	12	28
90+	4	33	4	35	5	36	4	35	6	44	8	58	9	71
Subtotal	152	231	156	231	169	254	183	283	176	271	205	335	241	409
Total	383		388		423		466		447		540		650	

Labor Market Area	Torrington	Town	Torrington
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	2.6%	2.9%	2.6%	2.9%	2.6%	2.9%	2.6%	2.9%	2.6%	2.9%	2.6%	2.9%	2.6%	2.9%
65-69	5.7%	8.5%	5.7%	8.5%	5.7%	8.5%	5.7%	8.5%	5.7%	8.5%	5.7%	8.5%	5.7%	8.5%
70-74	4.6%	8.0%	4.6%	8.0%	4.6%	8.0%	4.6%	8.0%	4.6%	8.0%	4.6%	8.0%	4.6%	8.0%
75-79	8.1%	8.9%	8.1%	8.9%	8.1%	8.9%	8.1%	8.9%	8.1%	8.9%	8.1%	8.9%	8.1%	8.9%
80-84	4.7%	14.0%	4.7%	14.0%	4.7%	14.0%	4.7%	14.0%	4.7%	14.0%	4.7%	14.0%	4.7%	14.0%
85-89	11.9%	14.4%	11.9%	14.4%	11.9%	14.4%	11.9%	14.4%	11.9%	14.4%	11.9%	14.4%	11.9%	14.4%
90+	16.1%	42.8%	16.1%	42.8%	16.1%	42.8%	16.1%	42.8%	16.1%	42.8%	16.1%	42.8%	16.1%	42.8%
Subtotal	3.2%	4.9%	3.2%	5.1%	3.3%	5.2%	3.5%	5.3%	3.2%	5.1%	3.3%	5.2%	3.5%	5.3%
Total	4.1%		4.2%		4.3%		4.4%		4.2%		4.3%		4.4%	

NFLOC as Portion of ABD														
0-64	31.6%	23.0%	31.6%	23.0%	31.6%	23.0%	31.6%	23.0%	31.6%	23.0%	31.6%	23.0%	31.6%	23.0%
65-69	53.7%	58.5%	53.7%	58.5%	53.7%	58.5%	53.7%	58.5%	53.7%	58.5%	53.7%	58.5%	53.7%	58.5%
70-74	63.4%	72.1%	63.4%	72.1%	63.4%	72.1%	63.4%	72.1%	63.4%	72.1%	63.4%	72.1%	63.4%	72.1%
75-79	78.3%	80.5%	78.3%	80.5%	78.3%	80.5%	78.3%	80.5%	78.3%	80.5%	78.3%	80.5%	78.3%	80.5%
80-84	89.6%	91.1%	89.6%	91.1%	89.6%	91.1%	89.6%	91.1%	89.6%	91.1%	89.6%	91.1%	89.6%	91.1%
85-89	91.2%	92.7%	91.2%	92.7%	91.2%	92.7%	91.2%	92.7%	91.2%	92.7%	91.2%	92.7%	91.2%	92.7%
90+	90.8%	94.4%	90.8%	94.4%	90.8%	94.4%	90.8%	94.4%	90.8%	94.4%	90.8%	94.4%	90.8%	94.4%
Subtotal	44.4%	55.2%	45.1%	56.0%	46.3%	56.4%	48.3%	57.5%	45.1%	56.0%	46.3%	56.4%	48.3%	57.5%
Total	51.1%		51.9%		52.6%		54.0%		51.9%		52.6%		54.0%	

Recipients of NF as a Portion of NFLOC														
0-64	17.7%	21.8%	17.3%	22.0%	15.9%	20.5%	14.5%	19.0%	12.1%	17.6%	9.1%	11.3%	5.9%	4.9%
65-69	28.8%	33.3%	32.1%	33.2%	31.0%	31.2%	30.0%	29.1%	24.9%	23.3%	18.4%	16.8%	11.7%	11.9%
70-74	49.4%	32.4%	46.7%	34.2%	44.9%	32.2%	43.2%	30.2%	36.2%	27.7%	27.5%	21.7%	21.3%	16.2%
75-79	66.9%	54.3%	68.8%	56.2%	67.0%	53.9%	65.0%	51.6%	55.3%	43.5%	43.8%	33.3%	33.8%	26.5%
80-84	64.2%	63.9%	68.5%	68.1%	67.2%	66.6%	65.8%	65.1%	57.7%	56.6%	46.7%	42.1%	37.5%	31.7%
85-89	73.4%	72.2%	78.3%	74.6%	77.2%	73.6%	76.0%	72.5%	68.1%	66.8%	58.9%	57.0%	48.7%	45.3%
90+	76.5%	76.0%	82.6%	79.6%	81.9%	79.0%	81.1%	78.4%	75.3%	74.1%	68.0%	66.3%	61.5%	56.4%
Subtotal	39.1%	54.5%	40.9%	56.9%	40.3%	54.4%	40.7%	52.0%	33.3%	49.5%	27.4%	40.0%	22.2%	30.6%
Total	49.4%		51.6%		49.7%		48.1%		44.2%		35.8%		27.7%	

Recipients of HCBS as a Portion of NFLOC														
0-64	82.3%	78.2%	82.7%	78.0%	84.1%	79.5%	85.5%	81.0%	87.9%	82.4%	90.9%	88.7%	94.1%	95.1%
65-69	71.2%	66.7%	67.9%	66.8%	69.0%	68.8%	70.0%	70.9%	75.1%	76.7%	81.6%	83.2%	88.3%	88.1%
70-74	50.6%	67.6%	53.3%	65.8%	55.1%	67.8%	56.8%	69.8%	63.8%	72.3%	72.5%	78.3%	78.7%	83.8%
75-79	33.1%	45.7%	31.2%	43.8%	33.0%	46.1%	35.0%	48.4%	44.7%	56.5%	56.2%	66.7%	66.2%	73.5%
80-84	35.8%	36.1%	31.5%	31.9%	32.8%	33.4%	34.2%	34.9%	42.3%	43.4%	53.3%	57.9%	62.5%	68.3%
85-89	26.6%	27.8%	21.7%	25.4%	22.8%	26.4%	24.0%	27.5%	31.9%	33.2%	41.1%	43.0%	51.3%	54.7%
90+	23.5%	24.0%	17.4%	20.4%	18.1%	21.0%	18.9%	21.6%	24.7%	25.9%	32.0%	33.7%	38.5%	43.6%
Subtotal	60.9%	45.5%	59.1%	43.1%	59.7%	45.6%	59.3%	48.0%	66.7%	50.5%	72.6%	60.0%	77.8%	69.4%
Total	50.6%		48.4%		50.3%		51.9%		55.8%		64.2%		72.3%	

Labor Market Area	Torrington			Town	Torrington			
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	599		599	599	599	599	599	599
Medicaid Portion	455	75.9%	455	455	455	455	455	455
Medicaid Demand	374		413	417	432	354	301	249
Supply Excess/(Deficiency)	81		42	37	23	101	154	206
Licensed Staff								
Total Supply	93		93	93	93	93	93	93
Medicaid Portion	71	75.9%	71	71	71	71	71	71
Medicaid Demand	58		64	65	67	55	47	39
Supply Excess/(Deficiency)	13		6	6	4	16	24	32
CNA Staff								
Total Supply	157		157	157	157	157	157	157
Medicaid Portion	119	75.9%	119	119	119	119	119	119
Medicaid Demand	98		108	109	113	92	79	65
Supply Excess/(Deficiency)	21		11	10	6	26	40	54
Food Service Staff								
Total Supply	42		42	42	42	42	42	42
Medicaid Portion	32	75.9%	32	32	32	32	32	32
Medicaid Demand	26		29	29	30	25	21	17
Supply Excess/(Deficiency)	6		3	3	2	7	11	15
Laundry Service Staff								
Total Supply	10		10	10	10	10	10	10
Medicaid Portion	8	75.9%	8	8	8	8	8	8
Medicaid Demand	6		7	7	7	6	5	4
Supply Excess/(Deficiency)	1		1	1	0	2	3	3
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	38		38	38	38	38	38	38
Medicaid Portion	38	100.0%	38	38	38	38	38	38
Medicaid Demand	38		38	42	46	44	53	64
Supply Excess/(Deficiency)	0		(0)	(4)	(8)	(6)	(16)	(26)
Home Health Aides								
Total Supply	23		23	23	23	23	23	23
Medicaid Portion	23	100.0%	23	23	23	23	23	23
Medicaid Demand	23		23	26	28	27	33	39
Supply Excess/(Deficiency)	0		(0)	(2)	(5)	(4)	(9)	(16)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Trumbull**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	145	101	144	100	140	99	134	95	144	100	140	99	134	95
65-69	14	23	16	26	19	30	25	38	16	26	19	30	25	38
70-74	14	46	18	46	20	53	25	59	18	46	20	53	25	59
75-79	19	50	15	50	19	51	21	57	15	50	19	51	21	57
80-84	15	38	17	36	13	35	17	36	17	36	13	35	17	36
85-89	22	63	21	65	24	62	19	61	21	65	24	62	19	61
90+	22	112	30	142	32	155	35	157	30	142	32	155	35	157
Subtotal	251	433	260	465	268	483	276	504	260	465	268	483	276	504
Total	684		726		751		780		726		751		780	

Nursing Facility Level of Care (NFLOC)														
0-64	78	43	78	43	76	42	72	41	78	43	76	42	72	41
65-69	11	7	12	8	15	9	19	12	12	8	15	9	19	12
70-74	8	18	10	18	12	20	14	23	10	18	12	20	14	23
75-79	12	30	9	29	12	30	13	34	9	29	12	30	13	34
80-84	8	28	9	26	7	26	9	26	9	26	7	26	9	26
85-89	16	54	16	56	18	53	14	53	16	56	18	53	14	53
90+	18	103	24	131	26	143	28	145	24	131	26	143	28	145
Subtotal	151	283	158	311	165	323	171	333	158	311	165	323	171	333
Total	434		469		488		504		469		488		504	

NFLOC - Nursing Facility (NF)														
0-64	11	5	11	5	9	5	8	4	7	4	5	3	3	1
65-69	8	5	10	6	12	6	14	7	8	4	7	3	6	3
70-74	7	10	8	11	9	12	11	12	7	9	6	8	5	7
75-79	9	23	7	24	9	23	10	25	6	18	6	14	5	13
80-84	5	21	6	21	4	20	6	20	5	17	3	13	3	10
85-89	14	47	15	50	16	47	13	46	13	45	12	36	8	29
90+	16	93	24	122	26	133	28	134	22	114	22	112	21	96
Subtotal	70	204	81	239	86	245	90	248	67	211	61	189	52	158
Total	274		319		331		338		279		250		210	

NFLOC - Home and Community Based Services (HCBS)														
0-64	68	38	67	38	66	37	64	37	70	39	70	40	69	40
65-69	3	2	3	3	4	3	5	5	5	4	8	6	14	9
70-74	1	7	2	7	2	9	4	10	4	9	6	12	9	16
75-79	3	6	2	6	3	7	4	9	4	11	6	15	8	21
80-84	3	7	3	5	2	6	3	6	4	9	4	13	6	17
85-89	2	7	1	6	1	6	1	7	3	11	5	17	6	24
90+	1	11	0	8	0	10	0	11	2	17	4	31	7	49
Subtotal	81	79	78	72	79	78	81	85	91	100	104	135	119	175
Total	160		150		157		165		191		239		293	

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Trumbull
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%
65-69	1.8%	2.8%	1.8%	2.8%	1.8%	2.8%	1.8%	2.8%	1.8%	2.8%	1.8%	2.8%	1.8%	2.8%
70-74	2.7%	6.1%	2.7%	6.1%	2.7%	6.1%	2.7%	6.1%	2.7%	6.1%	2.7%	6.1%	2.7%	6.1%
75-79	3.2%	7.3%	3.2%	7.3%	3.2%	7.3%	3.2%	7.3%	3.2%	7.3%	3.2%	7.3%	3.2%	7.3%
80-84	3.5%	5.8%	3.5%	5.8%	3.5%	5.8%	3.5%	5.8%	3.5%	5.8%	3.5%	5.8%	3.5%	5.8%
85-89	7.0%	12.3%	7.0%	12.3%	7.0%	12.3%	7.0%	12.3%	7.0%	12.3%	7.0%	12.3%	7.0%	12.3%
90+	13.7%	29.5%	13.7%	29.5%	13.7%	29.5%	13.7%	29.5%	13.7%	29.5%	13.7%	29.5%	13.7%	29.5%
Subtotal	1.4%	2.3%	1.5%	2.5%	1.5%	2.6%	1.6%	2.7%	1.5%	2.5%	1.5%	2.6%	1.6%	2.7%
Total	1.9%		2.0%		2.1%		2.2%		2.0%		2.1%		2.2%	

NFLOC as Portion of ABD														
0-64	54.0%	42.8%	54.0%	42.8%	54.0%	42.8%	54.0%	42.8%	54.0%	42.8%	54.0%	42.8%	54.0%	42.8%
65-69	78.6%	31.4%	78.6%	31.4%	78.6%	31.4%	78.6%	31.4%	78.6%	31.4%	78.6%	31.4%	78.6%	31.4%
70-74	57.4%	38.4%	57.4%	38.4%	57.4%	38.4%	57.4%	38.4%	57.4%	38.4%	57.4%	38.4%	57.4%	38.4%
75-79	62.6%	58.5%	62.6%	58.5%	62.6%	58.5%	62.6%	58.5%	62.6%	58.5%	62.6%	58.5%	62.6%	58.5%
80-84	52.5%	73.5%	52.5%	73.5%	52.5%	73.5%	52.5%	73.5%	52.5%	73.5%	52.5%	73.5%	52.5%	73.5%
85-89	74.1%	85.7%	74.1%	85.7%	74.1%	85.7%	74.1%	85.7%	74.1%	85.7%	74.1%	85.7%	74.1%	85.7%
90+	81.1%	92.2%	81.1%	92.2%	81.1%	92.2%	81.1%	92.2%	81.1%	92.2%	81.1%	92.2%	81.1%	92.2%
Subtotal	60.2%	65.3%	60.9%	66.8%	61.6%	66.8%	61.9%	66.0%	60.9%	66.8%	61.6%	66.8%	61.9%	66.0%
Total	63.4%		64.7%		65.0%		64.6%		64.7%		65.0%		64.6%	

Recipients of NF as a Portion of NFLOC														
0-64	13.8%	12.0%	13.5%	12.1%	12.4%	11.3%	11.3%	10.4%	9.5%	9.7%	7.1%	6.2%	4.6%	2.7%
65-69	70.5%	67.0%	78.4%	67.0%	75.8%	62.9%	73.2%	58.6%	60.8%	46.9%	45.0%	33.9%	28.6%	24.1%
70-74	86.6%	58.1%	81.8%	61.3%	78.8%	57.8%	75.7%	54.2%	63.5%	49.6%	48.2%	38.9%	37.4%	29.0%
75-79	74.6%	78.2%	76.8%	80.9%	74.7%	77.6%	72.6%	74.3%	61.7%	62.6%	48.8%	47.9%	37.7%	38.2%
80-84	61.7%	74.6%	65.9%	79.6%	64.6%	77.8%	63.3%	76.0%	55.5%	66.1%	44.9%	49.2%	36.1%	37.1%
85-89	88.7%	86.7%	94.5%	89.7%	93.2%	88.4%	91.8%	87.2%	82.3%	80.3%	71.1%	68.6%	58.8%	54.5%
90+	93.8%	89.5%	100.0%	93.7%	100.0%	93.1%	100.0%	92.4%	92.3%	87.2%	83.4%	78.1%	75.3%	66.5%
Subtotal	46.5%	72.0%	51.0%	76.8%	52.1%	75.9%	52.7%	74.6%	42.6%	68.0%	37.0%	58.4%	30.5%	47.5%
Total	63.1%		68.1%		67.9%		67.2%		59.4%		51.1%		41.8%	

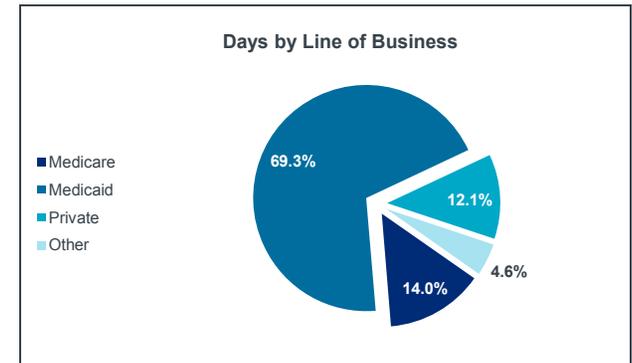
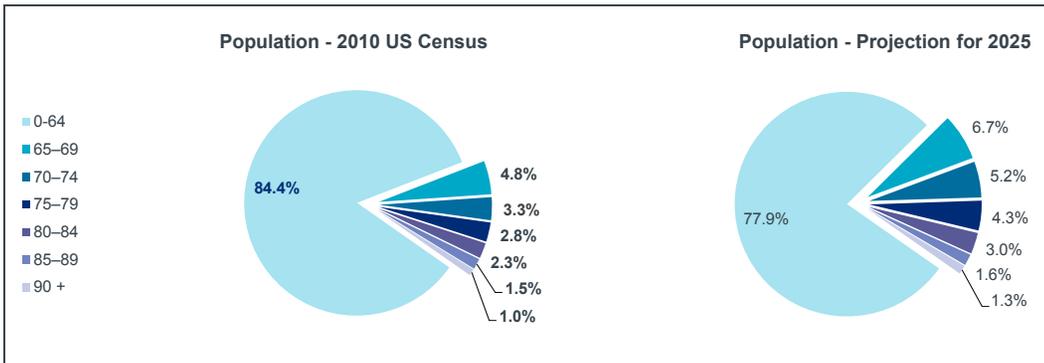
Recipients of HCBS as a Portion of NFLOC														
0-64	86.2%	88.0%	86.5%	87.9%	87.6%	88.7%	88.7%	89.6%	90.5%	90.3%	92.9%	93.8%	95.4%	97.3%
65-69	29.5%	33.0%	21.6%	33.0%	24.2%	37.1%	26.8%	41.4%	39.2%	53.1%	55.0%	66.1%	71.4%	75.9%
70-74	13.4%	41.9%	18.2%	38.7%	21.2%	42.2%	24.3%	45.8%	36.5%	50.4%	51.8%	61.1%	62.6%	71.0%
75-79	25.4%	21.8%	23.2%	19.1%	25.3%	22.4%	27.4%	25.7%	38.3%	37.4%	51.2%	52.1%	62.3%	61.8%
80-84	38.3%	25.4%	34.1%	20.4%	35.4%	22.2%	36.7%	24.0%	44.5%	33.9%	55.1%	50.8%	63.9%	62.9%
85-89	11.3%	13.3%	5.5%	10.3%	6.8%	11.6%	8.2%	12.8%	17.7%	19.7%	28.9%	31.4%	41.2%	45.5%
90+	6.2%	10.5%	0.0%	6.3%	0.0%	6.9%	0.0%	7.6%	7.7%	12.8%	16.6%	21.9%	24.7%	33.5%
Subtotal	53.5%	28.0%	49.0%	23.2%	47.9%	24.1%	47.3%	25.4%	57.4%	32.0%	63.0%	41.6%	69.5%	52.5%
Total	36.9%		31.9%		32.1%		32.8%		40.6%		48.9%		58.2%	

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Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Trumbull		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	408		408	408	408	408	408	408	408
Medicaid Portion	302	74.1%	302	302	302	302	302	302	302
Medicaid Demand	274		319	331	338	279	250	210	
Supply Excess/(Deficiency)	29		(17)	(29)	(36)	24	53	92	
Licensed Staff									
Total Supply	75		75	75	75	75	75	75	75
Medicaid Portion	56	74.1%	56	56	56	56	56	56	56
Medicaid Demand	51		59	61	63	52	46	39	
Supply Excess/(Deficiency)	5		(3)	(5)	(7)	4	10	17	
CNA Staff									
Total Supply	119		119	119	119	119	119	119	119
Medicaid Portion	88	74.1%	88	88	88	88	88	88	88
Medicaid Demand	80		93	97	99	81	73	61	
Supply Excess/(Deficiency)	8		(5)	(8)	(11)	7	15	27	
Food Service Staff									
Total Supply	39		39	39	39	39	39	39	39
Medicaid Portion	29	74.1%	29	29	29	29	29	29	29
Medicaid Demand	26		30	31	32	26	24	20	
Supply Excess/(Deficiency)	3		(2)	(3)	(3)	2	5	9	
Laundry Service Staff									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	2	74.1%	2	2	2	2	2	2	2
Medicaid Demand	2		3	3	3	2	2	2	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	0	1	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	10		10	10	10	10	10	10	10
Medicaid Portion	10	100.0%	10	10	10	10	10	10	10
Medicaid Demand	10		10	10	11	12	15	19	
Supply Excess/(Deficiency)	0		1	0	(0)	(2)	(5)	(9)	
Home Health Aides									
Total Supply	20		20	20	20	20	20	20	20
Medicaid Portion	20	100.0%	20	20	20	20	20	20	20
Medicaid Demand	20		18	19	20	23	29	36	
Supply Excess/(Deficiency)	0		1	0	(1)	(4)	(10)	(16)	
Adult Day Care Staff									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		0	1	1	1	1	1	
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(0)	(0)	

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Vernon**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Fox Hill Center	FP - Corp	150	127	84.7%	100.0%	0.0%	5.3	6.4	24.7	39.2	10.7	3.0	17.6%	64.0%	13.2%	5.2%
Vernon Manor Health Care Center	FP - Part	120	111	92.5%	100.0%	0.0%	4.7	6.2	22.3	38.7	8.6	2.8	10.0%	75.1%	11.0%	3.9%
Total		270	238	88.1%	100.0%	0.0%			47.0	77.9	19.3	5.8	14.0%	69.3%	12.1%	4.6%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	12,042	12,584	12,067	12,594	12,063	12,635	11,799	12,424
65-69	665	743	730	886	823	919	996	1,083
70-74	425	532	593	705	652	839	738	870
75-79	331	474	373	479	520	633	570	756
80-84	279	379	267	400	301	405	415	533
85-89	132	310	187	288	178	304	201	308
90 +	77	206	87	260	115	271	120	283
Subtotal	13,951	15,228	14,304	15,612	14,652	16,006	14,839	16,257
Total	29,179		29,916		30,658		31,096	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Windsor	3	83
East Hartford	2	71
East Windsor	2	46
Hartford	5	46
Bloomfield	5	35
Marlborough	1	32
Rockville	1	32
Manchester	4	24
Enfield	3	21

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Vernon
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	205	280	205	281	205	281	200	277	205	281	205	281	200	277
65-69	21	51	23	61	26	63	32	74	23	61	26	63	32	74
70-74	15	45	22	59	24	70	27	73	22	59	24	70	27	73
75-79	11	28	12	29	17	38	19	45	12	29	17	38	19	45
80-84	21	42	20	45	23	45	32	60	20	45	23	45	32	60
85-89	13	53	19	49	18	52	20	52	19	49	18	52	20	52
90+	5	58	6	73	8	76	8	79	6	73	8	76	8	79
Subtotal	292	557	307	595	320	625	337	660	307	595	320	625	337	660
Total	848		902		945		997		902		945		997	

Nursing Facility Level of Care (NFLOC)														
0-64	35	46	35	46	35	46	34	45	35	46	35	46	34	45
65-69	7	18	8	22	9	22	11	26	8	22	9	22	11	26
70-74	4	26	6	34	6	40	7	42	6	34	6	40	7	42
75-79	8	23	9	23	13	30	14	36	9	23	13	30	14	36
80-84	16	37	15	39	17	39	24	52	15	39	17	39	24	52
85-89	11	50	15	46	14	49	16	49	15	46	14	49	16	49
90+	5	55	5	70	7	73	7	76	5	70	7	73	7	76
Subtotal	86	254	94	280	102	300	114	327	94	280	102	300	114	327
Total	340		373		402		441		373		402		441	

NFLOC - Nursing Facility (NF)														
0-64	4	5	4	5	3	4	3	4	3	4	2	2	1	1
65-69	3	2	3	2	4	2	4	2	3	1	2	1	2	1
70-74	0	3	0	4	0	4	0	4	0	3	0	3	0	2
75-79	4	10	4	10	6	13	6	15	3	8	4	8	3	8
80-84	10	25	10	28	11	28	15	36	8	23	8	18	9	17
85-89	7	30	11	29	10	30	11	30	9	26	8	23	7	19
90+	3	45	3	59	4	61	4	63	3	55	3	51	3	46
Subtotal	30	119	35	137	38	143	44	154	29	120	27	107	25	94
Total	148		172		181		198		150		133		119	

NFLOC - Home and Community Based Services (HCBS)														
0-64	31	41	31	41	32	42	31	41	33	42	33	44	33	44
65-69	4	16	4	20	5	20	6	24	5	20	7	21	9	26
70-74	4	23	5	30	6	36	7	38	5	31	6	38	7	40
75-79	5	13	5	12	7	17	8	21	6	15	9	22	11	28
80-84	6	12	5	11	6	12	9	16	7	16	10	22	15	34
85-89	4	20	5	17	4	19	5	20	6	20	7	26	9	31
90+	2	11	2	11	3	12	3	13	2	15	4	22	4	30
Subtotal	56	136	58	143	64	158	70	173	64	159	75	194	89	234
Total	192		201		221		242		223		269		322	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Vernon
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.7%	2.2%	1.7%	2.2%	1.7%	2.2%	1.7%	2.2%	1.7%	2.2%	1.7%	2.2%	1.7%	2.2%
65-69	3.2%	6.9%	3.2%	6.9%	3.2%	6.9%	3.2%	6.9%	3.2%	6.9%	3.2%	6.9%	3.2%	6.9%
70-74	3.6%	8.4%	3.6%	8.4%	3.6%	8.4%	3.6%	8.4%	3.6%	8.4%	3.6%	8.4%	3.6%	8.4%
75-79	3.3%	6.0%	3.3%	6.0%	3.3%	6.0%	3.3%	6.0%	3.3%	6.0%	3.3%	6.0%	3.3%	6.0%
80-84	7.6%	11.2%	7.6%	11.2%	7.6%	11.2%	7.6%	11.2%	7.6%	11.2%	7.6%	11.2%	7.6%	11.2%
85-89	9.9%	17.0%	9.9%	17.0%	9.9%	17.0%	9.9%	17.0%	9.9%	17.0%	9.9%	17.0%	9.9%	17.0%
90+	6.7%	27.9%	6.7%	27.9%	6.7%	27.9%	6.7%	27.9%	6.7%	27.9%	6.7%	27.9%	6.7%	27.9%
Subtotal	2.1%	3.7%	2.1%	3.8%	2.2%	3.9%	2.3%	4.1%	2.1%	3.8%	2.2%	3.9%	2.3%	4.1%
Total	2.9%		3.0%		3.1%		3.2%		3.0%		3.1%		3.2%	

NFLOC as Portion of ABD														
0-64	17.2%	16.4%	17.2%	16.4%	17.2%	16.4%	17.2%	16.4%	17.2%	16.4%	17.2%	16.4%	17.2%	16.4%
65-69	33.3%	35.6%	33.3%	35.6%	33.3%	35.6%	33.3%	35.6%	33.3%	35.6%	33.3%	35.6%	33.3%	35.6%
70-74	25.9%	57.7%	25.9%	57.7%	25.9%	57.7%	25.9%	57.7%	25.9%	57.7%	25.9%	57.7%	25.9%	57.7%
75-79	74.6%	79.7%	74.6%	79.7%	74.6%	79.7%	74.6%	79.7%	74.6%	79.7%	74.6%	79.7%	74.6%	79.7%
80-84	75.8%	86.8%	75.8%	86.8%	75.8%	86.8%	75.8%	86.8%	75.8%	86.8%	75.8%	86.8%	75.8%	86.8%
85-89	82.2%	94.5%	82.2%	94.5%	82.2%	94.5%	82.2%	94.5%	82.2%	94.5%	82.2%	94.5%	82.2%	94.5%
90+	90.3%	96.4%	90.3%	96.4%	90.3%	96.4%	90.3%	96.4%	90.3%	96.4%	90.3%	96.4%	90.3%	96.4%
Subtotal	29.4%	45.7%	30.5%	47.0%	31.7%	48.0%	33.7%	49.6%	30.5%	47.0%	31.7%	48.0%	33.7%	49.6%
Total	40.1%		41.4%		42.5%		44.2%		41.4%		42.5%		44.2%	

Recipients of NF as a Portion of NFLOC														
0-64	10.9%	10.1%	10.7%	10.2%	9.8%	9.5%	8.9%	8.8%	7.5%	8.2%	5.6%	5.2%	3.6%	2.3%
65-69	40.0%	9.6%	44.5%	9.6%	43.1%	9.0%	41.6%	8.4%	34.5%	6.7%	25.6%	4.9%	16.3%	3.5%
70-74	4.2%	10.7%	3.9%	11.3%	3.8%	10.7%	3.6%	10.0%	3.1%	9.1%	2.3%	7.2%	1.8%	5.4%
75-79	43.3%	43.9%	44.6%	45.4%	43.3%	43.6%	42.1%	41.7%	35.8%	35.1%	28.3%	26.9%	21.9%	21.4%
80-84	60.8%	67.6%	65.0%	72.2%	63.7%	70.6%	62.4%	68.9%	54.7%	59.9%	44.2%	44.6%	35.6%	33.6%
85-89	65.9%	60.1%	70.2%	62.2%	69.2%	61.3%	68.2%	60.4%	61.1%	55.7%	52.8%	47.5%	43.7%	37.8%
90+	53.6%	80.8%	57.8%	84.6%	57.3%	84.0%	56.8%	83.4%	52.7%	78.7%	47.6%	70.5%	43.0%	60.0%
Subtotal	34.7%	46.6%	37.7%	49.0%	37.5%	47.5%	38.7%	47.2%	31.3%	43.1%	26.2%	35.5%	22.0%	28.6%
Total	43.6%		46.1%		45.0%		45.0%		40.1%		33.2%		26.9%	

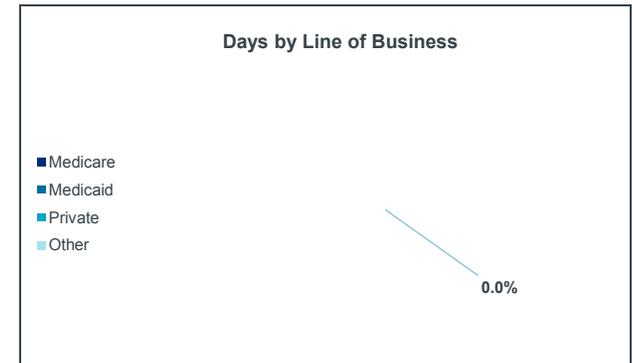
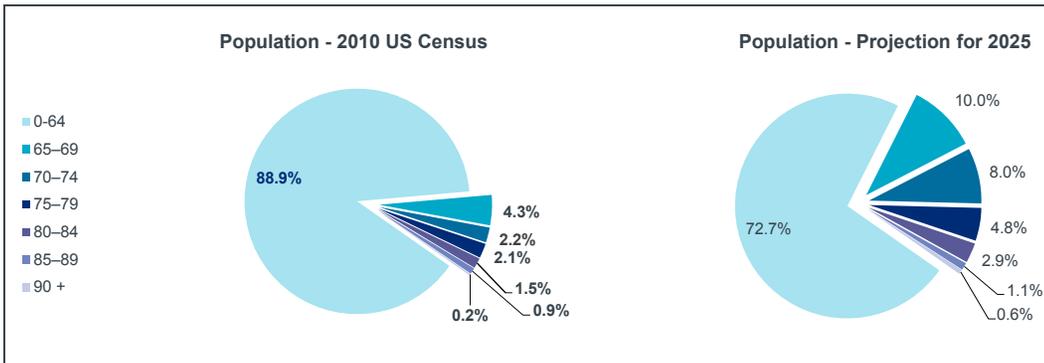
Recipients of HCBS as a Portion of NFLOC														
0-64	89.1%	89.9%	89.3%	89.8%	90.2%	90.5%	91.1%	91.2%	92.5%	91.8%	94.4%	94.8%	96.4%	97.7%
65-69	60.0%	90.4%	55.5%	90.4%	56.9%	91.0%	58.4%	91.6%	65.5%	93.3%	74.4%	95.1%	83.7%	96.5%
70-74	95.8%	89.3%	96.1%	88.7%	96.2%	89.3%	96.4%	90.0%	96.9%	90.9%	97.7%	92.8%	98.2%	94.6%
75-79	56.7%	56.1%	55.4%	54.6%	56.7%	56.4%	57.9%	58.3%	64.2%	64.9%	71.7%	73.1%	78.1%	78.6%
80-84	39.2%	32.4%	35.0%	27.8%	36.3%	29.4%	37.6%	31.1%	45.3%	40.1%	55.8%	55.4%	64.4%	66.4%
85-89	34.1%	39.9%	29.8%	37.8%	30.8%	38.7%	31.8%	39.6%	38.9%	44.3%	47.2%	52.5%	56.3%	62.2%
90+	46.4%	19.2%	42.2%	15.4%	42.7%	16.0%	43.2%	16.6%	47.3%	21.3%	52.4%	29.5%	57.0%	40.0%
Subtotal	65.3%	53.4%	62.3%	51.0%	62.5%	52.5%	61.3%	52.8%	68.7%	56.9%	73.8%	64.5%	78.0%	71.4%
Total	56.4%		53.9%		55.0%		55.0%		59.9%		66.8%		73.1%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Vernon		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	270		270	270	270	270	270	270	270
Medicaid Portion	187	69.3%	187	187	187	187	187	187	187
Medicaid Demand	148		172	181	198	150	133	119	
Supply Excess/(Deficiency)	39		15	6	(11)	37	54	69	
Licensed Staff									
Total Supply	47		47	47	47	47	47	47	47
Medicaid Portion	33	69.3%	33	33	33	33	33	33	33
Medicaid Demand	26		30	31	35	26	23	21	
Supply Excess/(Deficiency)	7		3	1	(2)	7	9	12	
CNA Staff									
Total Supply	78		78	78	78	78	78	78	78
Medicaid Portion	54	69.3%	54	54	54	54	54	54	54
Medicaid Demand	43		50	52	57	43	38	34	
Supply Excess/(Deficiency)	11		4	2	(3)	11	16	20	
Food Service Staff									
Total Supply	19		19	19	19	19	19	19	19
Medicaid Portion	13	69.3%	13	13	13	13	13	13	13
Medicaid Demand	11		12	13	14	11	10	8	
Supply Excess/(Deficiency)	3		1	0	(1)	3	4	5	
Laundry Service Staff									
Total Supply	6		6	6	6	6	6	6	6
Medicaid Portion	4	69.3%	4	4	4	4	4	4	4
Medicaid Demand	3		4	4	4	3	3	3	
Supply Excess/(Deficiency)	1		0	0	(0)	1	1	1	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	13		13	13	13	13	13	13	13
Medicaid Portion	13	100.0%	13	13	13	13	13	13	13
Medicaid Demand	13		13	15	16	15	18	21	
Supply Excess/(Deficiency)	0		(1)	(2)	(3)	(2)	(5)	(9)	
Home Health Aides									
Total Supply	23		23	23	23	23	23	23	23
Medicaid Portion	23	100.0%	23	23	23	23	23	23	23
Medicaid Demand	23		24	27	29	27	33	39	
Supply Excess/(Deficiency)	0		(1)	(4)	(6)	(4)	(9)	(16)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	1	1	1	1	1	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	

Labor Market Area **Norwich-New London** Town **Voluntown**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,182	1,131	1,123	1,088	1,008	1,015	897	902
65-69	61	52	81	66	124	90	122	125
70-74	23	33	54	50	72	63	111	86
75-79	29	25	19	30	46	45	61	57
80-84	16	22	21	20	14	24	34	37
85-89	7	16	9	17	12	15	8	18
90 +	2	4	3	9	3	12	5	11
Subtotal	1,320	1,283	1,310	1,280	1,279	1,264	1,238	1,236
Total	2,603		2,590		2,543		2,474	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Willimantic	1	37
Marlborough	1	32
Newington	3	24
Norwich	1	18
Windham	2	16
Danielson	1	14
Brooklyn	1	7
Plainfield	2	6
Rocky Hill	2	6
Dayville	1	4

Labor Market Area **Norwich-New London** Town **Voluntown**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	11	9	11	9	9	8	8	8	11	9	9	8	8	8
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	1	1	1	2	2	2	2	3	1	2	2	2	2	3
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	1	0	3	0	4	0	3	0	3	0	4	0	3
Subtotal	12	13	11	14	11	16	11	15	11	14	11	16	11	15
Total	25		26		27		26		26		27		26	

Nursing Facility Level of Care (NFLOC)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	1	1	1	2	2	2	2	3	1	2	2	2	2	3
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	1	0	3	0	4	0	3	0	3	0	4	0	3
Subtotal	1	4	1	5	2	7	2	8	1	5	2	7	2	8
Total	5		6		9		10		6		9		10	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	1	1	1	2	2	2	2	3	1	2	2	2	2	3
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	1	0	3	0	4	0	3	0	3	0	4	0	3
Subtotal	1	4	1	5	2	7	2	8	1	5	2	7	2	8
Total	5		6		9		10		6		9		10	

Labor Market Area	Norwich-New London	Town	Voluntown
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	3.4%	5.3%	3.4%	5.3%	3.4%	5.3%	3.4%	5.3%	3.4%	5.3%	3.4%	5.3%	3.4%	5.3%
80-84	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%
85-89	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%
90+	0.0%	29.2%	0.0%	29.2%	0.0%	29.2%	0.0%	29.2%	0.0%	29.2%	0.0%	29.2%	0.0%	29.2%
Subtotal	0.9%	1.0%	0.9%	1.1%	0.9%	1.2%	0.8%	1.3%	0.9%	1.1%	0.9%	1.2%	0.8%	1.3%
Total	1.0%		1.0%		1.0%		1.1%		1.0%		1.0%		1.1%	

NFLOC as Portion of ABD														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	0.0%	88.9%	0.0%	88.9%	0.0%	88.9%	0.0%	88.9%	0.0%	88.9%	0.0%	88.9%	0.0%	88.9%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	8.3%	27.4%	5.9%	36.6%	14.4%	45.1%	20.0%	50.6%	5.9%	36.6%	14.4%	45.1%	20.0%	50.6%
Total	18.2%		23.2%		32.3%		38.2%		23.2%		32.3%		38.2%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	12.5%	0.0%	13.3%	0.0%	13.0%	0.0%	12.7%	0.0%	11.1%	0.0%	8.2%	0.0%	6.2%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	2.3%	0.0%	1.5%	0.0%	1.4%	0.0%	1.8%	0.0%	1.3%	0.0%	0.9%	0.0%	0.9%
Total	1.8%		1.4%		1.1%		1.4%		1.1%		0.7%		0.7%	

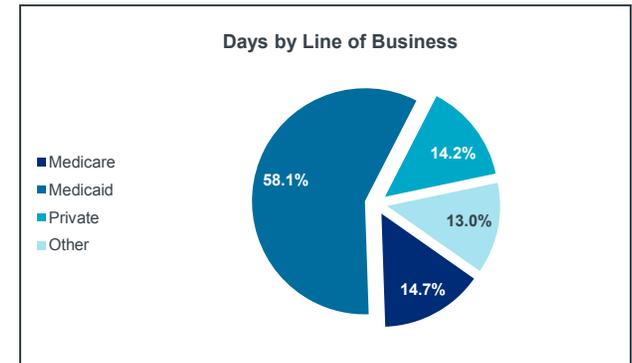
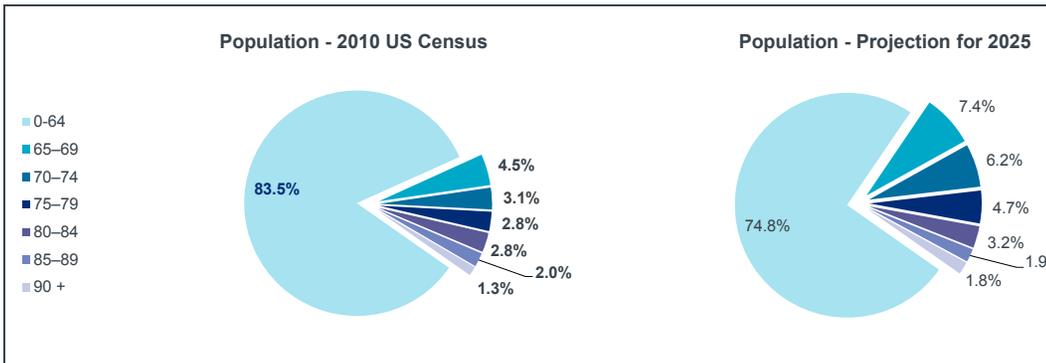
Recipients of HCBS as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	0.0%	87.5%	0.0%	86.7%	0.0%	87.0%	0.0%	87.3%	0.0%	88.9%	0.0%	91.8%	0.0%	93.8%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	100.0%	97.7%	100.0%	98.5%	100.0%	98.6%	100.0%	98.2%	100.0%	98.7%	100.0%	99.1%	100.0%	99.1%
Total	98.2%		98.6%		98.9%		98.6%		98.9%		99.3%		99.3%	

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Labor Market Area	Norwich-New London		Town			Voluntown		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		2	3	3	2	3	3
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(0)	(1)	(2)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area **New Haven** Town **Wallingford**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Masonicare Health Center	NP - Corp	468	462	98.7%	81.6%	18.4%	4.5	7.1	85.5	178.5	40.2	15.0	15.9%	48.2%	18.6%	17.2%
Village Green of Wallingford Rehab. and Health Center	FP - Corp	180	135	75.0%	100.0%	0.0%	6.6	8.3	27.0	43.1	11.5	0.0	16.5%	72.5%	6.1%	4.8%
Regency House Nursing and Rehabilitation Center	FP - Corp	130	127	97.7%	100.0%	0.0%	4.9	5.8	24.3	42.6	9.8	0.1	10.7%	68.8%	9.6%	11.0%
Skyview Center	FP - Corp	97	85	87.6%	100.0%	0.0%	5.7	7.5	15.8	24.8	7.4	1.3	11.3%	77.1%	7.3%	4.3%
Total		875	809	92.5%	90.2%	9.8%			152.7	288.9	68.9	16.4	14.7%	58.1%	14.2%	13.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	18,686	19,013	18,569	18,787	18,176	18,333	17,593	17,629
65-69	949	1,070	1,240	1,408	1,502	1,625	1,657	1,848
70-74	659	741	865	1,023	1,131	1,339	1,371	1,542
75-79	489	772	587	692	767	947	996	1,231
80-84	498	767	407	711	485	645	628	859
85-89	318	588	360	630	301	589	353	542
90+	163	422	219	535	258	601	246	609
Subtotal	21,762	23,373	22,247	23,786	22,620	24,079	22,844	24,260
Total	45,135		46,033		46,699		47,104	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Wallingford	4	76
Hamden	4	66
New Haven	5	65
Meriden	8	60
Plainville	1	49
Middletown	4	32
Guilford	2	32
Cheshire	2	28
Cromwell	3	26

Labor Market Area	New Haven	Town	Wallingford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	166	184	165	182	162	177	156	171	165	182	162	177	156	171
65-69	28	36	36	48	44	55	49	63	36	48	44	55	49	63
70-74	24	44	32	60	41	79	50	91	32	60	41	79	50	91
75-79	26	58	31	52	40	72	52	93	31	52	40	72	52	93
80-84	31	78	25	72	30	65	39	87	25	72	30	65	39	87
85-89	30	106	34	113	29	106	33	98	34	113	29	106	33	98
90+	34	160	45	203	53	228	51	231	45	203	53	228	51	231
Subtotal	338	666	368	731	399	783	430	833	368	731	399	783	430	833
Total	1,004		1,099		1,181		1,263		1,099		1,181		1,263	

Nursing Facility Level of Care (NFLOC)														
0-64	62	60	62	59	60	58	59	55	62	59	60	58	59	55
65-69	13	22	17	29	20	33	22	38	17	29	20	33	22	38
70-74	12	24	16	33	21	43	25	49	16	33	21	43	25	49
75-79	18	37	21	33	28	45	36	58	21	33	28	45	36	58
80-84	22	52	18	48	21	43	27	58	18	48	21	43	27	58
85-89	26	85	29	91	24	85	29	78	29	91	24	85	29	78
90+	23	136	31	172	37	193	35	196	31	172	37	193	35	196
Subtotal	175	414	194	464	212	500	233	533	194	464	212	500	233	533
Total	589		658		712		766		658		712		766	

NFLOC - Nursing Facility (NF)														
0-64	18	15	18	15	16	14	14	12	12	12	9	8	6	3
65-69	9	18	12	24	15	26	16	27	10	16	9	14	6	11
70-74	10	12	13	17	16	21	19	23	10	14	10	14	9	12
75-79	17	30	21	28	28	36	36	45	17	21	18	22	18	23
80-84	18	38	16	37	19	33	24	43	13	31	13	21	13	21
85-89	22	70	26	78	22	72	25	65	23	70	16	56	16	41
90+	21	120	30	159	35	177	33	178	28	148	29	149	25	128
Subtotal	115	303	137	358	150	379	166	394	113	313	104	283	94	240
Total	418		494		529		560		426		387		333	

NFLOC - Home and Community Based Services (HCBS)														
0-64	44	45	44	44	45	44	45	43	49	47	51	50	53	52
65-69	4	4	4	5	6	8	7	11	7	12	12	20	16	27
70-74	2	12	3	16	5	22	6	26	6	19	11	29	16	37
75-79	0	7	0	5	0	9	0	13	4	11	10	23	18	35
80-84	3	14	2	11	2	10	4	15	4	17	8	23	14	37
85-89	4	14	3	13	3	13	4	13	6	21	8	29	13	37
90+	3	16	1	13	2	16	2	17	4	24	8	44	10	68
Subtotal	60	111	57	106	62	121	67	139	81	151	107	217	139	293
Total	172		164		183		206		232		324		432	

Labor Market Area	New Haven	Town	Wallingford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%
65-69	2.9%	3.4%	2.9%	3.4%	2.9%	3.4%	2.9%	3.4%	2.9%	3.4%	2.9%	3.4%	2.9%	3.4%
70-74	3.6%	5.9%	3.6%	5.9%	3.6%	5.9%	3.6%	5.9%	3.6%	5.9%	3.6%	5.9%	3.6%	5.9%
75-79	5.2%	7.6%	5.2%	7.6%	5.2%	7.6%	5.2%	7.6%	5.2%	7.6%	5.2%	7.6%	5.2%	7.6%
80-84	6.2%	10.1%	6.2%	10.1%	6.2%	10.1%	6.2%	10.1%	6.2%	10.1%	6.2%	10.1%	6.2%	10.1%
85-89	9.5%	18.0%	9.5%	18.0%	9.5%	18.0%	9.5%	18.0%	9.5%	18.0%	9.5%	18.0%	9.5%	18.0%
90+	20.7%	38.0%	20.7%	38.0%	20.7%	38.0%	20.7%	38.0%	20.7%	38.0%	20.7%	38.0%	20.7%	38.0%
Subtotal	1.6%	2.8%	1.7%	3.1%	1.8%	3.2%	1.9%	3.4%	1.7%	3.1%	1.8%	3.2%	1.9%	3.4%
Total	2.2%		2.4%		2.5%		2.7%		2.4%		2.5%		2.7%	

NFLOC as Portion of ABD														
0-64	37.4%	32.5%	37.4%	32.5%	37.4%	32.5%	37.4%	32.5%	37.4%	32.5%	37.4%	32.5%	37.4%	32.5%
65-69	46.1%	60.2%	46.1%	60.2%	46.1%	60.2%	46.1%	60.2%	46.1%	60.2%	46.1%	60.2%	46.1%	60.2%
70-74	50.3%	54.2%	50.3%	54.2%	50.3%	54.2%	50.3%	54.2%	50.3%	54.2%	50.3%	54.2%	50.3%	54.2%
75-79	69.3%	62.8%	69.3%	62.8%	69.3%	62.8%	69.3%	62.8%	69.3%	62.8%	69.3%	62.8%	69.3%	62.8%
80-84	69.5%	66.5%	69.5%	66.5%	69.5%	66.5%	69.5%	66.5%	69.5%	66.5%	69.5%	66.5%	69.5%	66.5%
85-89	85.6%	80.1%	85.6%	80.1%	85.6%	80.1%	85.6%	80.1%	85.6%	80.1%	85.6%	80.1%	85.6%	80.1%
90+	69.3%	84.6%	69.3%	84.6%	69.3%	84.6%	69.3%	84.6%	69.3%	84.6%	69.3%	84.6%	69.3%	84.6%
Subtotal	51.9%	62.2%	52.6%	63.5%	53.0%	63.9%	54.2%	63.9%	52.6%	63.5%	53.0%	63.9%	54.2%	63.9%
Total	58.7%		59.9%		60.2%		60.6%		59.9%		60.2%		60.6%	

Recipients of NF as a Portion of NFLOC														
0-64	29.2%	25.6%	28.6%	25.9%	26.3%	24.1%	23.9%	22.3%	20.0%	20.7%	15.0%	13.2%	9.7%	5.8%
65-69	66.9%	81.7%	74.5%	81.7%	72.0%	76.6%	69.5%	71.5%	57.7%	57.2%	42.8%	41.4%	27.2%	29.3%
70-74	85.5%	49.5%	80.7%	52.2%	77.8%	49.2%	74.7%	46.1%	62.7%	42.2%	47.6%	33.1%	36.9%	24.7%
75-79	98.1%	81.6%	100.0%	84.3%	100.0%	81.0%	100.0%	77.5%	81.1%	65.3%	64.2%	50.0%	49.5%	39.8%
80-84	84.9%	73.1%	90.7%	77.9%	88.9%	76.2%	87.0%	74.4%	76.3%	64.7%	61.7%	48.2%	49.7%	36.3%
85-89	84.2%	83.1%	89.7%	85.9%	88.4%	84.7%	87.1%	83.5%	78.1%	76.9%	67.5%	65.7%	55.8%	52.2%
90+	89.3%	88.2%	96.3%	92.4%	95.5%	91.7%	94.6%	91.1%	87.9%	86.0%	79.4%	77.0%	71.7%	65.5%
Subtotal	65.7%	73.1%	70.5%	77.1%	70.8%	75.8%	71.3%	74.0%	58.3%	67.4%	49.2%	56.7%	40.2%	45.0%
Total	70.9%		75.1%		74.3%		73.2%		64.7%		54.5%		43.5%	

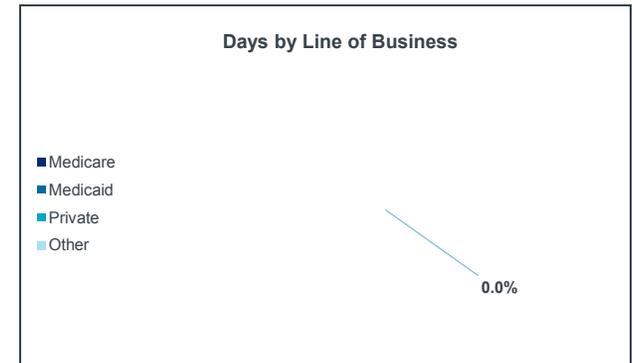
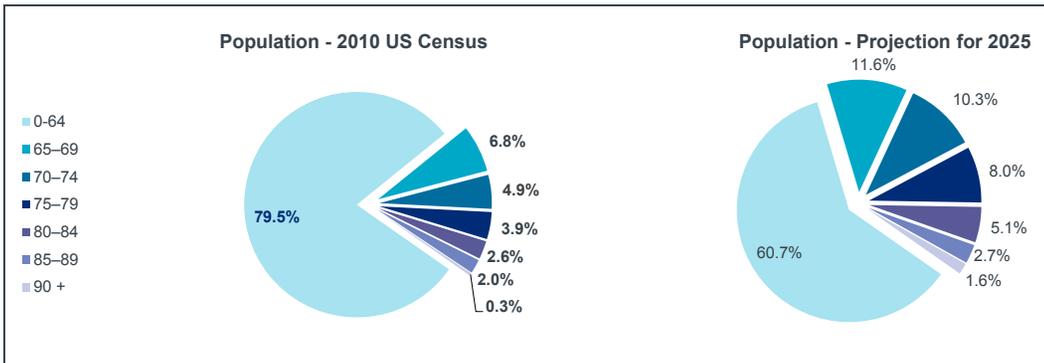
Recipients of HCBS as a Portion of NFLOC														
0-64	70.8%	74.4%	71.4%	74.1%	73.7%	75.9%	76.1%	77.7%	80.0%	79.3%	85.0%	86.8%	90.3%	94.2%
65-69	33.1%	18.3%	25.5%	18.3%	28.0%	23.4%	30.5%	28.5%	42.3%	42.8%	57.2%	58.6%	72.8%	70.7%
70-74	14.5%	50.5%	19.3%	47.8%	22.2%	50.8%	25.3%	53.9%	37.3%	57.8%	52.4%	66.9%	63.1%	75.3%
75-79	1.9%	18.4%	0.0%	15.7%	0.0%	19.0%	0.0%	22.5%	18.9%	34.7%	35.8%	50.0%	50.5%	60.2%
80-84	15.1%	26.9%	9.3%	22.1%	11.1%	23.8%	13.0%	25.6%	23.7%	35.3%	38.3%	51.8%	50.3%	63.7%
85-89	15.8%	16.9%	10.3%	14.1%	11.6%	15.3%	12.9%	16.5%	21.9%	23.1%	32.5%	34.3%	44.2%	47.8%
90+	10.7%	11.8%	3.7%	7.6%	4.5%	8.3%	5.4%	8.9%	12.1%	14.0%	20.6%	23.0%	28.3%	34.5%
Subtotal	34.3%	26.9%	29.5%	22.9%	29.2%	24.2%	28.7%	26.0%	41.7%	32.6%	50.8%	43.3%	59.8%	55.0%
Total	29.1%		24.9%		25.7%		26.8%		35.3%		45.5%		56.5%	

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Labor Market Area	New Haven		Town			Wallingford		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	875		875	875	875	875	875	875
Medicaid Portion	508	58.1%	508	508	508	508	508	508
Medicaid Demand	418		494	529	560	426	387	333
Supply Excess/(Deficiency)	90		14	(21)	(52)	83	121	175
Licensed Staff								
Total Supply	153		153	153	153	153	153	153
Medicaid Portion	89	58.1%	89	89	89	89	89	89
Medicaid Demand	73		86	92	98	74	68	58
Supply Excess/(Deficiency)	16		2	(4)	(9)	14	21	31
CNA Staff								
Total Supply	289		289	289	289	289	289	289
Medicaid Portion	168	58.1%	168	168	168	168	168	168
Medicaid Demand	138		163	175	185	141	128	110
Supply Excess/(Deficiency)	30		5	(7)	(17)	27	40	58
Food Service Staff								
Total Supply	69		69	69	69	69	69	69
Medicaid Portion	40	58.1%	40	40	40	40	40	40
Medicaid Demand	33		39	42	44	33	31	26
Supply Excess/(Deficiency)	7		1	(2)	(4)	7	9	14
Laundry Service Staff								
Total Supply	16		16	16	16	16	16	16
Medicaid Portion	9	58.1%	9	9	9	9	9	9
Medicaid Demand	8		9	10	10	8	7	6
Supply Excess/(Deficiency)	2		0	(0)	(1)	2	2	3
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	24		24	24	24	24	24	24
Medicaid Portion	24	100.0%	24	24	24	24	24	24
Medicaid Demand	24		23	26	29	32	45	60
Supply Excess/(Deficiency)	0		1	(2)	(5)	(8)	(21)	(36)
Home Health Aides								
Total Supply	12		12	12	12	12	12	12
Medicaid Portion	12	100.0%	12	12	12	12	12	12
Medicaid Demand	12		11	13	14	16	23	30
Supply Excess/(Deficiency)	0		1	(1)	(2)	(4)	(11)	(18)
Adult Day Care Staff								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	2
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(1)	(1)

Labor Market Area **Torrington** Town **Washington**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,432	1,411	1,313	1,301	1,161	1,163	1,000	1,001
65-69	119	123	153	158	183	175	180	201
70-74	84	90	115	117	145	150	173	166
75-79	64	76	76	83	102	107	129	136
80-84	47	47	52	62	61	68	81	88
85-89	23	50	29	38	31	48	37	53
90 +	4	8	10	28	15	30	17	36
Subtotal	1,773	1,805	1,748	1,787	1,698	1,741	1,617	1,681
Total	3,578		3,535		3,439		3,298	

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Fairfield	4	61
Danbury	5	57
Stratford	2	20
Wilton	2	19
Kent	1	17
New Milford	2	17
Westport	1	12
Southbury	4	11
Bethel	1	11

Labor Market Area **Torrington** Town **Washington**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	4	8	4	7	4	6	3	5	4	7	4	6	3	5
65-69	1	2	1	2	2	2	2	3	1	2	2	2	2	3
70-74	2	1	2	1	3	2	3	2	2	1	3	2	3	2
75-79	2	1	2	2	3	2	4	3	2	2	3	2	4	3
80-84	1	1	1	2	1	2	2	3	1	2	1	2	2	3
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	10	14	11	15	12	15	14	16	11	15	12	15	14	16
Total	24		26		28		30		26		28		30	

Nursing Facility Level of Care (NFLOC)														
0-64	2	1	2	1	2	1	1	1	2	1	2	1	1	1
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	0	0	1	1	1	1	1	0	1	1	1	1	1
75-79	1	1	1	1	2	2	2	2	1	1	2	2	2	2
80-84	1	0	1	0	1	0	2	0	1	0	1	0	2	0
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	4	5	5	5	5	5	6	6	5	5	5	5	6	6
Total	9		9		11		12		9		11		12	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	2	1	2	1	2	1	1	1	2	1	2	1	1	1
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	0	0	1	1	1	1	1	0	1	1	1	1	1
75-79	1	1	1	1	2	2	2	2	1	1	2	2	2	2
80-84	1	0	1	0	1	0	2	0	1	0	1	0	2	0
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	4	5	5	5	5	5	6	6	5	5	5	5	6	6
Total	9		9		11		12		9		11		12	

Labor Market Area **Torrington** Town **Washington**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%
65-69	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%
70-74	2.0%	1.0%	2.0%	1.0%	2.0%	1.0%	2.0%	1.0%	2.0%	1.0%	2.0%	1.0%	2.0%	1.0%
75-79	3.1%	1.9%	3.1%	1.9%	3.1%	1.9%	3.1%	1.9%	3.1%	1.9%	3.1%	1.9%	3.1%	1.9%
80-84	2.1%	3.0%	2.1%	3.0%	2.1%	3.0%	2.1%	3.0%	2.1%	3.0%	2.1%	3.0%	2.1%	3.0%
85-89	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.6%	0.8%	0.6%	0.8%	0.7%	0.9%	0.9%	1.0%	0.6%	0.8%	0.7%	0.9%	0.9%	1.0%
Total	0.7%		0.7%		0.8%		0.9%		0.7%		0.8%		0.9%	

NFLOC as Portion of ABD														
0-64	45.3%	13.2%	45.3%	13.2%	45.3%	13.2%	45.3%	13.2%	45.3%	13.2%	45.3%	13.2%	45.3%	13.2%
65-69	0.0%	47.6%	0.0%	47.6%	0.0%	47.6%	0.0%	47.6%	0.0%	47.6%	0.0%	47.6%	0.0%	47.6%
70-74	20.0%	45.5%	20.0%	45.5%	20.0%	45.5%	20.0%	45.5%	20.0%	45.5%	20.0%	45.5%	20.0%	45.5%
75-79	50.0%	76.5%	50.0%	76.5%	50.0%	76.5%	50.0%	76.5%	50.0%	76.5%	50.0%	76.5%	50.0%	76.5%
80-84	100.0%	17.6%	100.0%	17.6%	100.0%	17.6%	100.0%	17.6%	100.0%	17.6%	100.0%	17.6%	100.0%	17.6%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	43.0%	32.1%	41.3%	32.6%	40.8%	36.0%	42.2%	38.6%	41.3%	32.6%	40.8%	36.0%	42.2%	38.6%
Total	36.7%		36.4%		38.2%		40.3%		36.4%		38.2%		40.3%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%													
Total	0.0%													

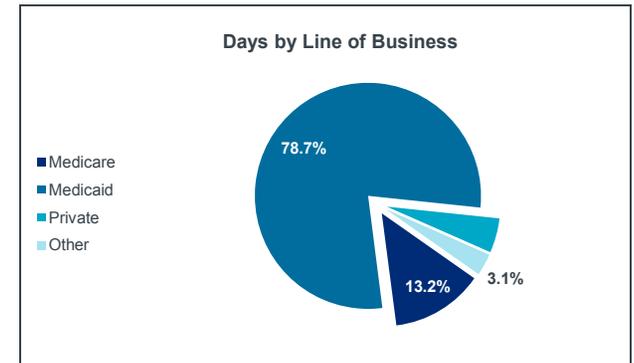
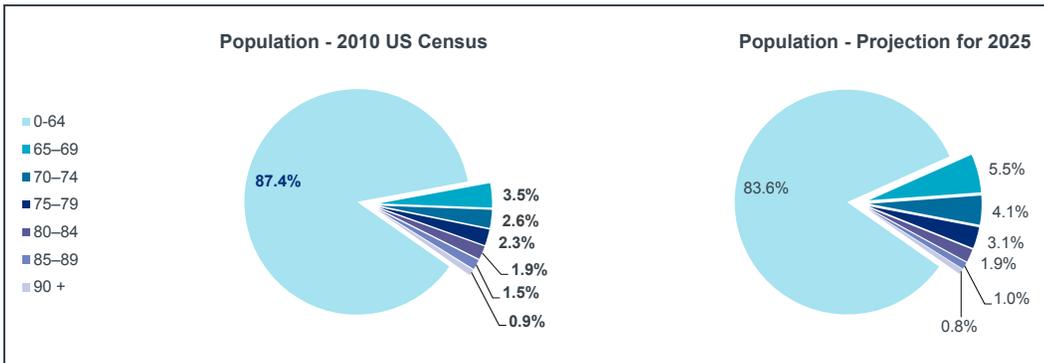
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%													
Total	100.0%													

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Labor Market Area	Torrington		Town			Washington		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(0)	(1)
Home Health Aides								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0

Labor Market Area **Waterbury** Town **Waterbury**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Abbott Terrace Health Center	FP - Corp	205	196	95.6%	100.0%	0.0%	6.8	7.2	32.4	59.8	13.9	5.5	15.3%	81.0%	2.9%	0.8%
Village Green of Waterbury Rehab. and Health Center	FP - Corp	150	102	68.0%	100.0%	0.0%	7.0	7.8	26.3	41.9	9.2	0.0	17.7%	74.7%	1.6%	6.0%
Paradigm Healthcare Center of Waterbury LLC	FP - Corp	120	113	94.2%	100.0%	0.0%	6.5	7.2	19.9	31.8	8.3	2.3	14.7%	82.2%	1.7%	1.4%
Meridian Manor Corporation	FP - Corp	94	75	79.8%	100.0%	0.0%	6.9	7.8	12.5	21.5	5.9	2.0	7.2%	80.0%	9.1%	3.7%
Aurora Senior Living of Buck Hill, LLC	FP - Corp	90	89	98.9%	100.0%	0.0%	6.6	7.7	22.5	26.8	0.8	0.0	12.5%	77.4%	8.4%	1.7%
The Rosegarden Health & Rehab. Center,	FP - LLC	82	53	64.6%	100.0%	0.0%	7.8	8.2	12.2	17.1	5.6	0.9	9.8%	89.9%	0.0%	0.2%
Cheshire House Health Care Fac & Re	FP - Ind	75	73	97.3%	100.0%	0.0%	3.7	7.0	18.2	29.8	10.5	1.6	22.7%	52.0%	11.3%	14.0%
Grove Manor Nursing Home, Inc.	FP - Corp	60	54	90.0%	100.0%	0.0%	7.9	8.3	9.6	14.2	3.5	0.0	4.6%	90.8%	2.7%	1.9%
Mattatuck Health Care Facility, Inc.	FP - Corp	43	41	95.3%	0.0%	100.0%	0.0	0.0	3.6	5.4	2.9	1.2	0.5%	84.3%	15.2%	0.0%
Total		919	796	86.6%	95.3%	4.7%			157.3	248.3	60.6	13.5	13.2%	78.7%	4.9%	3.1%



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	46,831	49,592	47,496	50,235	47,814	50,634	47,533	50,398
65-69	1,816	2,064	2,256	2,574	2,614	2,838	3,117	3,347
70-74	1,230	1,608	1,631	1,801	2,028	2,269	2,350	2,509
75-79	1,029	1,483	1,005	1,370	1,334	1,543	1,653	1,960
80-84	787	1,314	759	1,175	742	1,081	984	1,224
85-89	556	1,073	486	874	468	776	461	709
90 +	268	715	327	747	320	665	311	590
Subtotal	52,517	57,849	53,960	58,776	55,320	59,806	56,409	60,737
Total	110,366		112,736		115,126		117,146	

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Hamden	4	66
Meriden	8	60
Plainville	1	49
Cheshire	2	28
Bristol	4	19
East Haven	2	14
Forestville	1	14
Naugatuck	2	12
Southbury	4	11

Labor Market Area	Waterbury	Town	Waterbury
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	1,930	2,149	1,958	2,177	1,971	2,195	1,959	2,184	1,958	2,177	1,971	2,195	1,959	2,184
65-69	206	390	255	486	296	536	353	632	255	486	296	536	353	632
70-74	183	359	243	402	302	506	350	560	243	402	302	506	350	560
75-79	140	281	137	260	182	292	225	371	137	260	182	292	225	371
80-84	107	230	103	205	100	189	133	214	103	205	100	189	133	214
85-89	66	211	57	172	55	152	54	139	57	172	55	152	54	139
90+	54	212	66	221	65	197	63	175	66	221	65	197	63	175
Subtotal	2,686	3,831	2,819	3,923	2,971	4,068	3,138	4,276	2,819	3,923	2,971	4,068	3,138	4,276
Total	6,517		6,743		7,039		7,414		6,743		7,039		7,414	

Nursing Facility Level of Care (NFLOC)														
0-64	279	232	283	235	285	237	283	236	283	235	285	237	283	236
65-69	85	149	105	186	122	205	145	241	105	186	122	205	145	241
70-74	95	195	126	219	157	276	182	305	126	219	157	276	182	305
75-79	78	165	77	153	102	172	126	218	77	153	102	172	126	218
80-84	77	181	74	162	72	149	96	169	74	162	72	149	96	169
85-89	53	180	47	146	45	130	44	119	47	146	45	130	44	119
90+	48	196	59	205	58	183	56	162	59	205	58	183	56	162
Subtotal	715	1,299	770	1,306	840	1,351	932	1,450	770	1,306	840	1,351	932	1,450
Total	2,014		2,076		2,191		2,382		2,076		2,191		2,382	

NFLOC - Nursing Facility (NF)														
0-64	70	62	69	64	64	60	58	55	48	51	36	33	23	14
65-69	23	19	31	24	35	25	40	28	24	17	21	14	16	11
70-74	28	40	35	47	42	56	47	58	27	38	26	37	23	31
75-79	27	29	27	28	35	30	42	37	22	22	23	19	22	19
80-84	26	53	26	51	25	46	33	50	22	42	18	29	19	25
85-89	19	72	18	61	17	53	16	48	16	54	13	41	11	30
90+	20	103	27	113	26	100	25	88	25	105	22	84	19	63
Subtotal	212	379	233	387	244	369	261	363	184	329	158	256	132	193
Total	591		620		613		624		512		414		325	

NFLOC - Home and Community Based Services (HCBS)														
0-64	210	170	214	171	221	177	226	181	235	184	249	204	260	222
65-69	62	129	74	161	87	180	105	214	81	169	101	191	129	230
70-74	67	156	91	172	115	220	135	247	99	181	131	238	158	274
75-79	52	136	50	125	67	142	84	181	55	131	79	153	104	199
80-84	51	128	48	112	47	104	63	119	52	120	55	120	77	144
85-89	34	108	29	86	28	77	28	71	31	92	32	89	34	89
90+	28	93	32	92	32	83	31	74	34	100	36	99	37	99
Subtotal	503	920	537	919	596	982	671	1,087	586	977	682	1,095	800	1,257
Total	1,423		1,456		1,578		1,758		1,563		1,777		2,057	

Labor Market Area	Waterbury	Town	Waterbury
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	4.1%	4.3%	4.1%	4.3%	4.1%	4.3%	4.1%	4.3%	4.1%	4.3%	4.1%	4.3%	4.1%	4.3%
65-69	11.3%	18.9%	11.3%	18.9%	11.3%	18.9%	11.3%	18.9%	11.3%	18.9%	11.3%	18.9%	11.3%	18.9%
70-74	14.9%	22.3%	14.9%	22.3%	14.9%	22.3%	14.9%	22.3%	14.9%	22.3%	14.9%	22.3%	14.9%	22.3%
75-79	13.6%	18.9%	13.6%	18.9%	13.6%	18.9%	13.6%	18.9%	13.6%	18.9%	13.6%	18.9%	13.6%	18.9%
80-84	13.5%	17.5%	13.5%	17.5%	13.5%	17.5%	13.5%	17.5%	13.5%	17.5%	13.5%	17.5%	13.5%	17.5%
85-89	11.8%	19.6%	11.8%	19.6%	11.8%	19.6%	11.8%	19.6%	11.8%	19.6%	11.8%	19.6%	11.8%	19.6%
90+	20.2%	29.7%	20.2%	29.7%	20.2%	29.7%	20.2%	29.7%	20.2%	29.7%	20.2%	29.7%	20.2%	29.7%
Subtotal	5.1%	6.6%	5.2%	6.7%	5.4%	6.8%	5.6%	7.0%	5.2%	6.7%	5.4%	6.8%	5.6%	7.0%
Total	5.9%		6.0%		6.1%		6.3%		6.0%		6.1%		6.3%	

NFLOC as Portion of ABD														
0-64	14.5%	10.8%	14.5%	10.8%	14.5%	10.8%	14.5%	10.8%	14.5%	10.8%	14.5%	10.8%	14.5%	10.8%
65-69	41.1%	38.2%	41.1%	38.2%	41.1%	38.2%	41.1%	38.2%	41.1%	38.2%	41.1%	38.2%	41.1%	38.2%
70-74	51.8%	54.4%	51.8%	54.4%	51.8%	54.4%	51.8%	54.4%	51.8%	54.4%	51.8%	54.4%	51.8%	54.4%
75-79	56.0%	58.8%	56.0%	58.8%	56.0%	58.8%	56.0%	58.8%	56.0%	58.8%	56.0%	58.8%	56.0%	58.8%
80-84	72.0%	79.0%	72.0%	79.0%	72.0%	79.0%	72.0%	79.0%	72.0%	79.0%	72.0%	79.0%	72.0%	79.0%
85-89	81.3%	85.2%	81.3%	85.2%	81.3%	85.2%	81.3%	85.2%	81.3%	85.2%	81.3%	85.2%	81.3%	85.2%
90+	89.1%	92.6%	89.1%	92.6%	89.1%	92.6%	89.1%	92.6%	89.1%	92.6%	89.1%	92.6%	89.1%	92.6%
Subtotal	26.6%	33.9%	27.3%	33.3%	28.3%	33.2%	29.7%	33.9%	27.3%	33.3%	28.3%	33.2%	29.7%	33.9%
Total	30.9%		30.8%		31.1%		32.1%		30.8%		31.1%		32.1%	

Recipients of NF as a Portion of NFLOC														
0-64	24.9%	26.8%	24.4%	27.1%	22.4%	25.3%	20.4%	23.4%	17.1%	21.7%	12.8%	13.9%	8.3%	6.1%
65-69	26.8%	13.1%	29.8%	13.0%	28.8%	12.2%	27.8%	11.4%	23.1%	9.1%	17.1%	6.6%	10.9%	4.7%
70-74	29.6%	20.3%	27.9%	21.4%	26.9%	20.1%	25.8%	18.9%	21.7%	17.3%	16.5%	13.6%	12.8%	10.1%
75-79	34.0%	17.7%	35.0%	18.3%	34.0%	17.6%	33.1%	16.8%	28.1%	14.2%	22.3%	10.9%	17.2%	8.7%
80-84	33.3%	29.3%	35.6%	31.2%	34.9%	30.5%	34.2%	29.8%	30.0%	25.9%	24.2%	19.3%	19.5%	14.5%
85-89	36.0%	40.1%	38.4%	41.5%	37.8%	40.9%	37.3%	40.3%	33.4%	37.1%	28.8%	31.7%	23.8%	25.2%
90+	42.3%	52.5%	45.7%	54.9%	45.2%	54.6%	44.8%	54.2%	41.6%	51.1%	37.6%	45.8%	34.0%	38.9%
Subtotal	29.6%	29.2%	30.3%	29.6%	29.0%	27.3%	28.0%	25.0%	23.9%	25.2%	18.8%	18.9%	14.2%	13.3%
Total	29.3%		29.9%		28.0%		26.2%		24.7%		18.9%		13.7%	

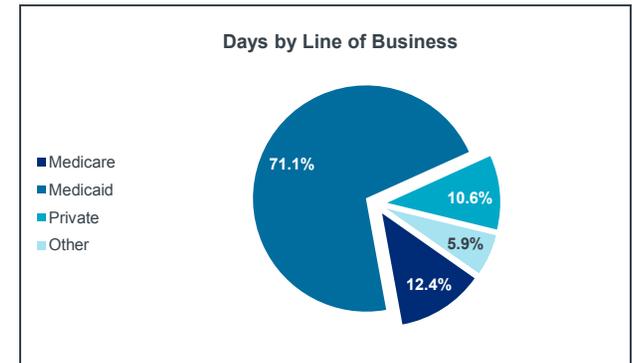
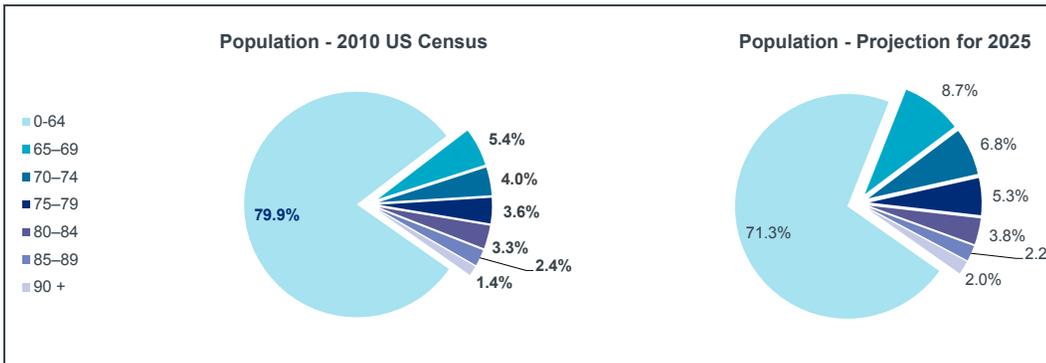
Recipients of HCBS as a Portion of NFLOC														
0-64	75.1%	73.2%	75.6%	72.9%	77.6%	74.7%	79.6%	76.6%	82.9%	78.3%	87.2%	86.1%	91.7%	93.9%
65-69	73.2%	86.9%	70.2%	87.0%	71.2%	87.8%	72.2%	88.6%	76.9%	90.9%	82.9%	93.4%	89.1%	95.3%
70-74	70.4%	79.7%	72.1%	78.6%	73.1%	79.9%	74.2%	81.1%	78.3%	82.7%	83.5%	86.4%	87.2%	89.9%
75-79	66.0%	82.3%	65.0%	81.7%	66.0%	82.4%	66.9%	83.2%	71.9%	85.8%	77.7%	89.1%	82.8%	91.3%
80-84	66.7%	70.7%	64.4%	68.8%	65.1%	69.5%	65.8%	70.2%	70.0%	74.1%	75.8%	80.7%	80.5%	85.5%
85-89	64.0%	59.9%	61.6%	58.5%	62.2%	59.1%	62.7%	59.7%	66.6%	62.9%	71.2%	68.3%	76.2%	74.8%
90+	57.7%	47.5%	54.3%	45.1%	54.8%	45.4%	55.2%	45.8%	58.4%	48.9%	62.4%	54.2%	66.0%	61.1%
Subtotal	70.4%	70.8%	69.7%	70.4%	71.0%	72.7%	72.0%	75.0%	76.1%	74.8%	81.2%	81.1%	85.8%	86.7%
Total	70.7%		70.1%		72.0%		73.8%		75.3%		81.1%		86.3%	

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Labor Market Area	Waterbury			Town	Waterbury			
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	919		919	919	919	919	919	919
Medicaid Portion	723	78.7%	723	723	723	723	723	723
Medicaid Demand	591		620	613	624	512	414	325
Supply Excess/(Deficiency)	133		103	111	99	211	310	398
Licensed Staff								
Total Supply	157		157	157	157	157	157	157
Medicaid Portion	124	78.7%	124	124	124	124	124	124
Medicaid Demand	101		106	105	107	88	71	56
Supply Excess/(Deficiency)	23		18	19	17	36	53	68
CNA Staff								
Total Supply	248		248	248	248	248	248	248
Medicaid Portion	195	78.7%	195	195	195	195	195	195
Medicaid Demand	160		167	166	169	138	112	88
Supply Excess/(Deficiency)	36		28	30	27	57	84	108
Food Service Staff								
Total Supply	61		61	61	61	61	61	61
Medicaid Portion	48	78.7%	48	48	48	48	48	48
Medicaid Demand	39		41	40	41	34	27	21
Supply Excess/(Deficiency)	9		7	7	7	14	20	26
Laundry Service Staff								
Total Supply	13		13	13	13	13	13	13
Medicaid Portion	11	78.7%	11	11	11	11	11	11
Medicaid Demand	9		9	9	9	8	6	5
Supply Excess/(Deficiency)	2		2	2	1	3	5	6
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	171		171	171	171	171	171	171
Medicaid Portion	171	100.0%	171	171	171	171	171	171
Medicaid Demand	171		175	189	211	187	213	247
Supply Excess/(Deficiency)	0		(4)	(19)	(40)	(17)	(42)	(76)
Home Health Aides								
Total Supply	175		175	175	175	175	175	175
Medicaid Portion	175	100.0%	175	175	175	175	175	175
Medicaid Demand	175		179	194	216	192	218	252
Supply Excess/(Deficiency)	0		(4)	(19)	(41)	(17)	(43)	(78)
Adult Day Care Staff								
Total Supply	16		16	16	16	16	16	16
Medicaid Portion	16	100.0%	16	16	16	16	16	16
Medicaid Demand	16		16	18	20	17	20	23
Supply Excess/(Deficiency)	0		(0)	(2)	(4)	(2)	(4)	(7)

Labor Market Area **Norwich-New London** Town **Waterford**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Bayview Health Care Center	FP - Corp	127	122	96.1%	100.0%	0.0%	6.9	6.6	20.7	40.4	10.7	2.5	8.4%	81.7%	7.2%	2.8%
New London Rehab & Care of Waterford	FP - Corp	120	104	86.7%	100.0%	0.0%	3.3	6.7	23.7	31.5	7.5	0.0	11.6%	74.4%	13.0%	0.9%
Greentree Manor Nursing & Rehab. Ctr	FP - Part	90	81	90.0%	100.0%	0.0%	4.2	7.2	19.9	31.6	8.9	0.8	19.4%	51.1%	12.5%	17.0%
Total		337	307	91.1%	100.0%	0.0%			64.3	103.5	27.1	3.3	12.4%	71.1%	10.6%	5.9%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	7,795	7,797	7,613	7,609	7,305	7,275	6,906	6,781
65-69	501	559	603	632	674	730	776	900
70-74	364	408	458	523	552	591	616	683
75-79	301	409	321	370	402	474	483	535
80-84	276	367	246	345	262	313	324	401
85-89	148	314	186	281	167	266	178	244
90+	79	199	97	259	119	264	118	258
Subtotal	9,464	10,053	9,524	10,019	9,481	9,913	9,401	9,802
Total	19,517		19,543		19,394		19,203	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
New London	3	26
Groton	2	24
Waterford	3	24
Mystic	3	20
Norwich	1	18
Niantic	1	12
Uncasville	1	7
Norwichtown	1	3

Labor Market Area **Norwich-New London** Town **Waterford**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	103	102	100	100	96	95	91	89	100	100	96	95	91	89
65-69	14	25	17	28	19	32	22	40	17	28	19	32	22	40
70-74	16	13	20	17	24	19	26	22	20	17	24	19	26	22
75-79	12	23	12	21	15	27	19	31	12	21	15	27	19	31
80-84	17	40	15	37	16	34	20	43	15	37	16	34	20	43
85-89	13	43	16	39	15	37	16	34	16	39	15	37	16	34
90+	11	55	13	71	16	72	16	71	13	71	16	72	16	71
Subtotal	185	301	194	312	202	316	210	329	194	312	202	316	210	329
Total	486		507		518		538		507		518		538	

Nursing Facility Level of Care (NFLOC)														
0-64	56	43	54	42	52	40	49	37	54	42	52	40	49	37
65-69	8	13	10	14	11	17	13	20	10	14	11	17	13	20
70-74	12	10	15	13	19	15	21	17	15	13	19	15	21	17
75-79	9	20	10	18	12	23	15	26	10	18	12	23	15	26
80-84	14	29	12	27	13	25	16	32	12	27	13	25	16	32
85-89	11	40	14	35	13	33	14	31	14	35	13	33	14	31
90+	10	52	12	68	15	69	15	68	12	68	15	69	15	68
Subtotal	120	206	128	218	134	222	142	231	128	218	134	222	142	231
Total	326		346		356		373		346		356		373	

NFLOC - Nursing Facility (NF)														
0-64	7	7	6	6	6	6	5	5	5	5	3	3	2	1
65-69	4	9	6	10	6	11	7	13	4	7	4	6	3	5
70-74	9	7	11	10	13	10	14	11	9	8	8	7	7	6
75-79	7	17	8	16	9	19	11	21	6	12	6	12	6	11
80-84	12	27	11	27	12	24	14	29	9	22	8	15	8	14
85-89	10	31	13	29	12	27	12	25	12	26	9	21	8	15
90+	7	50	9	67	11	68	11	66	9	63	9	57	8	48
Subtotal	56	147	65	165	69	165	75	170	54	143	48	121	42	100
Total	203		230		235		244		197		169		142	

NFLOC - Home and Community Based Services (HCBS)														
0-64	49	36	48	35	46	34	44	32	50	37	49	37	47	36
65-69	4	4	4	4	5	5	6	8	5	7	7	11	10	15
70-74	3	3	4	3	6	4	7	6	7	5	11	8	14	11
75-79	2	3	2	3	3	4	4	5	4	6	6	11	9	15
80-84	2	3	1	1	1	1	2	2	3	5	5	10	8	18
85-89	1	8	1	6	1	6	1	6	2	9	4	12	6	15
90+	3	3	3	0	3	1	3	1	4	5	5	12	6	20
Subtotal	64	60	63	53	65	57	67	61	74	75	87	101	100	130
Total	123		115		122		128		149		187		230	

Labor Market Area	Norwich-New London	Town	Waterford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%
65-69	2.9%	4.4%	2.9%	4.4%	2.9%	4.4%	2.9%	4.4%	2.9%	4.4%	2.9%	4.4%	2.9%	4.4%
70-74	4.3%	3.2%	4.3%	3.2%	4.3%	3.2%	4.3%	3.2%	4.3%	3.2%	4.3%	3.2%	4.3%	3.2%
75-79	3.8%	5.7%	3.8%	5.7%	3.8%	5.7%	3.8%	5.7%	3.8%	5.7%	3.8%	5.7%	3.8%	5.7%
80-84	6.1%	10.8%	6.1%	10.8%	6.1%	10.8%	6.1%	10.8%	6.1%	10.8%	6.1%	10.8%	6.1%	10.8%
85-89	8.8%	13.8%	8.8%	13.8%	8.8%	13.8%	8.8%	13.8%	8.8%	13.8%	8.8%	13.8%	8.8%	13.8%
90+	13.6%	27.4%	13.6%	27.4%	13.6%	27.4%	13.6%	27.4%	13.6%	27.4%	13.6%	27.4%	13.6%	27.4%
Subtotal	2.0%	3.0%	2.0%	3.1%	2.1%	3.2%	2.2%	3.4%	2.0%	3.1%	2.1%	3.2%	2.2%	3.4%
Total	2.5%		2.6%		2.7%		2.8%		2.6%		2.7%		2.8%	

NFLOC as Portion of ABD														
0-64	54.1%	41.8%	54.1%	41.8%	54.1%	41.8%	54.1%	41.8%	54.1%	41.8%	54.1%	41.8%	54.1%	41.8%
65-69	56.6%	51.5%	56.6%	51.5%	56.6%	51.5%	56.6%	51.5%	56.6%	51.5%	56.6%	51.5%	56.6%	51.5%
70-74	78.6%	77.7%	78.6%	77.7%	78.6%	77.7%	78.6%	77.7%	78.6%	77.7%	78.6%	77.7%	78.6%	77.7%
75-79	78.4%	85.4%	78.4%	85.4%	78.4%	85.4%	78.4%	85.4%	78.4%	85.4%	78.4%	85.4%	78.4%	85.4%
80-84	82.2%	73.7%	82.2%	73.7%	82.2%	73.7%	82.2%	73.7%	82.2%	73.7%	82.2%	73.7%	82.2%	73.7%
85-89	86.0%	91.3%	86.0%	91.3%	86.0%	91.3%	86.0%	91.3%	86.0%	91.3%	86.0%	91.3%	86.0%	91.3%
90+	91.5%	95.7%	91.5%	95.7%	91.5%	95.7%	91.5%	95.7%	91.5%	95.7%	91.5%	95.7%	91.5%	95.7%
Subtotal	64.9%	68.7%	65.8%	69.7%	66.6%	70.1%	67.5%	70.3%	65.8%	69.7%	66.6%	70.1%	67.5%	70.3%
Total	67.2%		68.2%		68.8%		69.2%		68.2%		68.8%		69.2%	

Recipients of NF as a Portion of NFLOC														
0-64	12.2%	15.2%	11.9%	15.3%	10.9%	14.3%	10.0%	13.2%	8.3%	12.3%	6.2%	7.8%	4.0%	3.4%
65-69	53.1%	71.7%	59.1%	71.6%	57.1%	67.2%	55.1%	62.7%	45.8%	50.1%	33.9%	36.3%	21.6%	25.7%
70-74	76.9%	70.5%	72.6%	74.4%	69.9%	70.1%	67.2%	65.7%	56.4%	60.2%	42.8%	47.2%	33.2%	35.2%
75-79	77.1%	83.3%	79.3%	86.0%	77.1%	82.6%	74.9%	79.1%	63.7%	66.6%	50.4%	51.0%	38.9%	40.7%
80-84	85.5%	90.6%	91.4%	96.6%	89.6%	94.5%	87.7%	92.3%	76.9%	80.3%	62.2%	59.8%	50.1%	45.0%
85-89	88.9%	79.5%	94.7%	82.2%	93.4%	81.1%	92.0%	79.9%	82.4%	73.6%	71.2%	62.9%	58.9%	50.0%
90+	72.0%	94.9%	77.7%	99.4%	77.0%	98.7%	76.3%	98.0%	70.9%	92.5%	64.0%	82.8%	57.8%	70.4%
Subtotal	47.0%	71.1%	51.0%	75.7%	51.6%	74.5%	52.7%	73.5%	42.0%	65.7%	35.5%	54.6%	29.6%	43.5%
Total	62.3%		66.6%		65.8%		65.6%		56.9%		47.4%		38.2%	

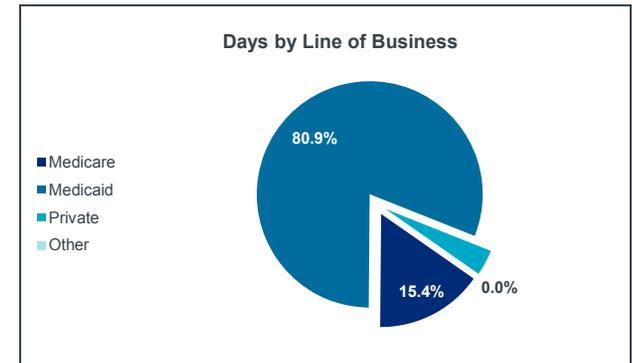
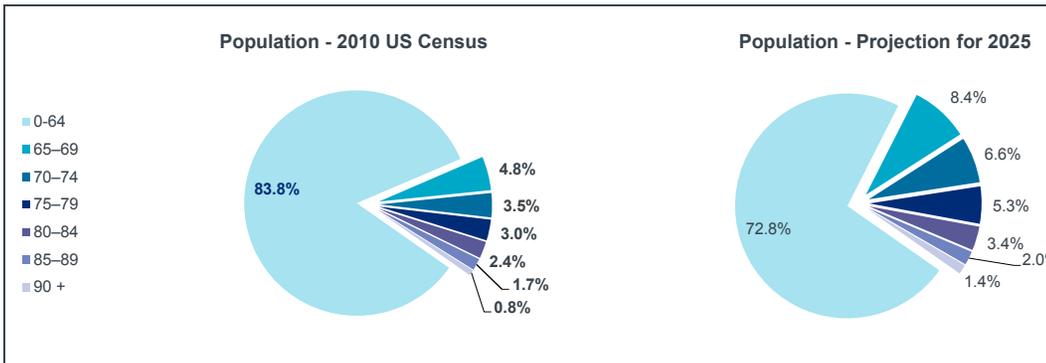
Recipients of HCBS as a Portion of NFLOC														
0-64	87.8%	84.8%	88.1%	84.7%	89.1%	85.7%	90.0%	86.8%	91.7%	87.7%	93.8%	92.2%	96.0%	96.6%
65-69	46.9%	28.3%	40.9%	28.4%	42.9%	32.8%	44.9%	37.3%	54.2%	49.9%	66.1%	63.7%	78.4%	74.3%
70-74	23.1%	29.5%	27.4%	25.6%	30.1%	29.9%	32.8%	34.3%	43.6%	39.8%	57.2%	52.8%	66.8%	64.8%
75-79	22.9%	16.7%	20.7%	14.0%	22.9%	17.4%	25.1%	20.9%	36.3%	33.4%	49.6%	49.0%	61.1%	59.3%
80-84	14.5%	9.4%	8.6%	3.4%	10.4%	5.5%	12.3%	7.7%	23.1%	19.7%	37.8%	40.2%	49.9%	55.0%
85-89	11.1%	20.5%	5.3%	17.8%	6.6%	18.9%	8.0%	20.1%	17.6%	26.4%	28.8%	37.1%	41.1%	50.0%
90+	28.0%	5.1%	22.3%	0.6%	23.0%	1.3%	23.7%	2.0%	29.1%	7.5%	36.0%	17.2%	42.2%	29.6%
Subtotal	53.0%	28.9%	49.0%	24.3%	48.4%	25.5%	47.3%	26.5%	58.0%	34.3%	64.5%	45.4%	70.4%	56.5%
Total	37.7%		33.4%		34.2%		34.4%		43.1%		52.6%		61.8%	

Labor Market Area	Norwich-New London		Town			Waterford		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	337		337	337	337	337	337	337
Medicaid Portion	240	71.1%	240	240	240	240	240	240
Medicaid Demand	203		230	235	244	197	169	142
Supply Excess/(Deficiency)	36		9	5	(5)	43	71	97
Licensed Staff								
Total Supply	64		64	64	64	64	64	64
Medicaid Portion	46	71.1%	46	46	46	46	46	46
Medicaid Demand	39		44	45	47	38	32	27
Supply Excess/(Deficiency)	7		2	1	(1)	8	13	19
CNA Staff								
Total Supply	103		103	103	103	103	103	103
Medicaid Portion	74	71.1%	74	74	74	74	74	74
Medicaid Demand	62		71	72	75	60	52	44
Supply Excess/(Deficiency)	11		3	2	(1)	13	22	30
Food Service Staff								
Total Supply	27		27	27	27	27	27	27
Medicaid Portion	19	71.1%	19	19	19	19	19	19
Medicaid Demand	16		18	19	20	16	14	11
Supply Excess/(Deficiency)	3		1	0	(0)	3	6	8
Laundry Service Staff								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	2	71.1%	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	1
Supply Excess/(Deficiency)	0		0	0	(0)	0	1	1
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	18		18	18	18	18	18	18
Medicaid Portion	18	100.0%	18	18	18	18	18	18
Medicaid Demand	18		17	18	19	22	28	34
Supply Excess/(Deficiency)	0		1	0	(1)	(4)	(10)	(16)
Home Health Aides								
Total Supply	3		3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3
Medicaid Demand	3		2	3	3	3	4	5
Supply Excess/(Deficiency)	0		0	0	(0)	(1)	(1)	(2)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(0)	(0)

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Labor Market Area: Waterbury Town: Watertown

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Apple Rehabilitation Watertown	FP - Corp	110	105	95.5%	100.0%	0.0%	5.5	7.7	20.0	32.3	9.8	3.1	19.7%	80.3%	0.0%	0.0%
Watertown Convalesium	FP - Corp	46	46	100.0%	100.0%	0.0%	4.0	6.8	9.7	15.9	7.7	0.0	5.6%	82.2%	12.2%	0.0%
Total		156	151	96.8%	100.0%	0.0%			29.7	48.2	17.5	3.1	15.4%	80.9%	3.7%	0.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	9,344	9,533	9,139	9,292	8,809	8,954	8,397	8,369
65-69	529	553	687	763	788	835	865	1,074
70-74	339	444	489	533	633	729	727	796
75-79	308	362	308	411	438	491	564	667
80-84	221	323	255	324	256	367	357	435
85-89	118	257	150	250	172	249	173	283
90+	50	133	72	190	92	207	109	213
Subtotal	10,909	11,605	11,100	11,763	11,188	11,832	11,192	11,837
Total	22,514		22,863		23,020		23,029	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Hamden	4	66
Meriden	8	60
Plainville	1	49
Cheshire	2	28
Bristol	4	19
Forestville	1	14
East Haven	2	14
Naugatuck	2	12
Southbury	4	11

Labor Market Area	Waterbury	Town	Watertown
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	122	113	119	110	115	106	109	99	119	110	115	106	109	99
65-69	11	16	14	22	16	24	18	31	14	22	16	24	18	31
70-74	8	21	11	25	15	34	17	37	11	25	15	34	17	37
75-79	5	17	5	19	7	23	9	31	5	19	7	23	9	31
80-84	15	26	17	26	17	29	24	34	17	26	17	29	24	34
85-89	11	42	14	41	16	41	16	46	14	41	16	41	16	46
90+	7	64	10	92	13	100	16	103	10	92	13	100	16	103
Subtotal	179	299	191	335	199	357	209	382	191	335	199	357	209	382
Total	477		526		556		591		526		556		591	

Nursing Facility Level of Care (NFLOC)														
0-64	58	47	57	46	55	44	52	41	57	46	55	44	52	41
65-69	3	8	4	11	4	12	5	16	4	11	4	12	5	16
70-74	3	10	5	13	6	17	7	19	5	13	6	17	7	19
75-79	3	11	3	13	4	15	5	21	3	13	4	15	5	21
80-84	11	22	13	22	13	25	18	30	13	22	13	25	18	30
85-89	10	40	13	39	15	39	15	44	13	39	15	39	15	44
90+	7	62	10	89	13	97	15	100	10	89	13	97	15	100
Subtotal	96	201	104	232	110	250	118	270	104	232	110	250	118	270
Total	297		337		360		388		337		360		388	

NFLOC - Nursing Facility (NF)														
0-64	1	1	1	1	1	1	1	1	1	1	0	0	0	0
65-69	0	0	0	1	0	1	0	1	0	0	0	0	0	0
70-74	0	2	0	3	0	3	0	3	0	2	0	2	0	2
75-79	1	4	1	5	1	5	1	7	0	4	1	3	1	4
80-84	4	9	5	9	5	10	6	12	4	8	3	6	4	6
85-89	2	23	3	23	3	22	3	25	2	20	2	17	2	16
90+	3	54	5	81	6	87	7	89	4	75	5	73	5	64
Subtotal	11	93	14	121	16	130	19	138	12	110	12	103	12	91
Total	103		136		146		156		122		115		103	

NFLOC - Home and Community Based Services (HCBS)														
0-64	57	46	56	45	54	43	51	41	56	45	54	44	52	41
65-69	3	8	4	11	4	12	5	15	4	11	4	12	5	16
70-74	3	8	5	10	6	14	7	15	5	10	6	15	7	17
75-79	2	8	2	8	3	10	4	14	2	9	3	12	4	18
80-84	7	13	8	13	8	15	12	18	9	14	10	18	14	24
85-89	8	18	10	16	12	17	12	19	11	19	13	22	13	29
90+	4	8	5	8	7	9	8	10	6	14	8	23	10	35
Subtotal	85	109	90	111	94	120	99	132	92	123	98	146	106	179
Total	194		201		214		232		215		245		285	

Labor Market Area	Waterbury	Town	Watertown
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%
65-69	2.0%	2.9%	2.0%	2.9%	2.0%	2.9%	2.0%	2.9%	2.0%	2.9%	2.0%	2.9%	2.0%	2.9%
70-74	2.3%	4.6%	2.3%	4.6%	2.3%	4.6%	2.3%	4.6%	2.3%	4.6%	2.3%	4.6%	2.3%	4.6%
75-79	1.7%	4.6%	1.7%	4.6%	1.7%	4.6%	1.7%	4.6%	1.7%	4.6%	1.7%	4.6%	1.7%	4.6%
80-84	6.8%	7.9%	6.8%	7.9%	6.8%	7.9%	6.8%	7.9%	6.8%	7.9%	6.8%	7.9%	6.8%	7.9%
85-89	9.2%	16.4%	9.2%	16.4%	9.2%	16.4%	9.2%	16.4%	9.2%	16.4%	9.2%	16.4%	9.2%	16.4%
90+	14.5%	48.2%	14.5%	48.2%	14.5%	48.2%	14.5%	48.2%	14.5%	48.2%	14.5%	48.2%	14.5%	48.2%
Subtotal	1.6%	2.6%	1.7%	2.8%	1.8%	3.0%	1.9%	3.2%	1.7%	2.8%	1.8%	3.0%	1.9%	3.2%
Total	2.1%		2.3%		2.4%		2.6%		2.3%		2.4%		2.6%	

NFLOC as Portion of ABD														
0-64	47.7%	41.5%	47.7%	41.5%	47.7%	41.5%	47.7%	41.5%	47.7%	41.5%	47.7%	41.5%	47.7%	41.5%
65-69	26.4%	50.5%	26.4%	50.5%	26.4%	50.5%	26.4%	50.5%	26.4%	50.5%	26.4%	50.5%	26.4%	50.5%
70-74	43.6%	50.6%	43.6%	50.6%	43.6%	50.6%	43.6%	50.6%	43.6%	50.6%	43.6%	50.6%	43.6%	50.6%
75-79	51.6%	68.2%	51.6%	68.2%	51.6%	68.2%	51.6%	68.2%	51.6%	68.2%	51.6%	68.2%	51.6%	68.2%
80-84	74.4%	85.7%	74.4%	85.7%	74.4%	85.7%	74.4%	85.7%	74.4%	85.7%	74.4%	85.7%	74.4%	85.7%
85-89	96.2%	95.5%	96.2%	95.5%	96.2%	95.5%	96.2%	95.5%	96.2%	95.5%	96.2%	95.5%	96.2%	95.5%
90+	96.6%	96.9%	96.6%	96.9%	96.6%	96.9%	96.6%	96.9%	96.6%	96.9%	96.6%	96.9%	96.6%	96.9%
Subtotal	53.5%	67.4%	54.6%	69.5%	55.3%	69.9%	56.2%	70.7%	54.6%	69.5%	55.3%	69.9%	56.2%	70.7%
Total	62.2%		64.1%		64.7%		65.6%		64.1%		64.7%		65.6%	

Recipients of NF as a Portion of NFLOC														
0-64	2.4%	2.0%	2.4%	2.0%	2.2%	1.8%	2.0%	1.7%	1.7%	1.6%	1.3%	1.0%	0.8%	0.4%
65-69	0.0%	5.1%	0.0%	5.1%	0.0%	4.8%	0.0%	4.5%	0.0%	3.6%	0.0%	2.6%	0.0%	1.8%
70-74	0.0%	19.2%	0.0%	20.3%	0.0%	19.1%	0.0%	17.9%	0.0%	16.4%	0.0%	12.8%	0.0%	9.6%
75-79	21.9%	34.3%	22.5%	35.5%	21.9%	34.0%	21.3%	32.6%	18.1%	27.5%	14.3%	21.0%	11.0%	16.8%
80-84	33.6%	39.2%	35.9%	41.8%	35.2%	40.8%	34.4%	39.9%	30.2%	34.7%	24.4%	25.8%	19.7%	19.5%
85-89	20.0%	56.3%	21.3%	58.2%	21.0%	57.4%	20.7%	56.6%	18.5%	52.1%	16.0%	44.5%	13.3%	35.4%
90+	44.0%	86.9%	47.5%	91.0%	47.1%	90.3%	46.7%	89.7%	43.3%	84.7%	39.1%	75.8%	35.4%	64.5%
Subtotal	11.4%	45.9%	13.6%	52.2%	14.4%	52.0%	15.8%	51.0%	11.6%	47.3%	10.8%	41.4%	10.1%	33.8%
Total	34.8%		40.2%		40.5%		40.3%		36.2%		32.0%		26.6%	

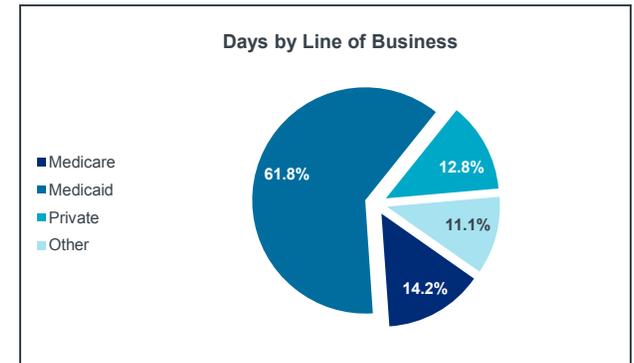
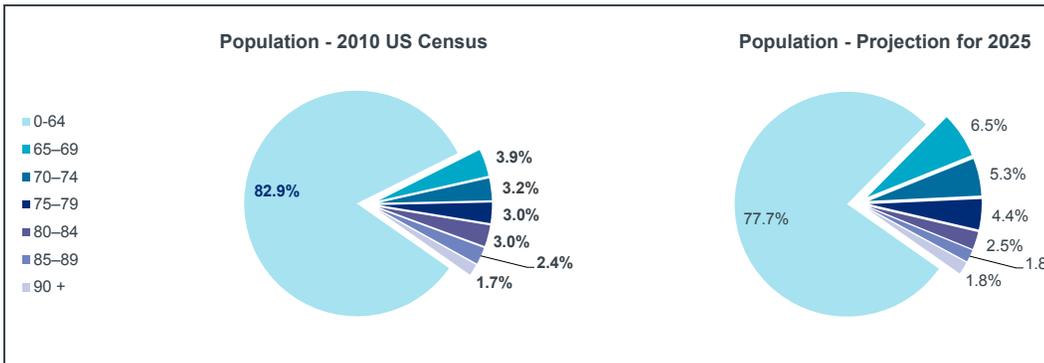
Recipients of HCBS as a Portion of NFLOC														
0-64	97.6%	98.0%	97.6%	98.0%	97.8%	98.2%	98.0%	98.3%	98.3%	98.4%	98.7%	99.0%	99.2%	99.6%
65-69	100.0%	94.9%	100.0%	94.9%	100.0%	95.2%	100.0%	95.5%	100.0%	96.4%	100.0%	97.4%	100.0%	98.2%
70-74	100.0%	80.8%	100.0%	79.7%	100.0%	80.9%	100.0%	82.1%	100.0%	83.6%	100.0%	87.2%	100.0%	90.4%
75-79	78.1%	65.7%	77.5%	64.5%	78.1%	66.0%	78.7%	67.4%	81.9%	72.5%	85.7%	79.0%	89.0%	83.2%
80-84	66.4%	60.8%	64.1%	58.2%	64.8%	59.2%	65.6%	60.1%	69.8%	65.3%	75.6%	74.2%	80.3%	80.5%
85-89	80.0%	43.7%	78.7%	41.8%	79.0%	42.6%	79.3%	43.4%	81.5%	47.9%	84.0%	55.5%	86.7%	64.6%
90+	56.0%	13.1%	52.5%	9.0%	52.9%	9.7%	53.3%	10.3%	56.7%	15.3%	60.9%	24.2%	64.6%	35.5%
Subtotal	88.6%	54.1%	86.4%	47.8%	85.6%	48.0%	84.2%	49.0%	88.4%	52.7%	89.2%	58.6%	89.9%	66.2%
Total	65.2%		59.8%		59.5%		59.7%		63.8%		68.0%		73.4%	

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Labor Market Area	Waterbury			Town			Watertown		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	156		156	156	156	156	156	156	156
Medicaid Portion	126	80.9%	126	126	126	126	126	126	126
Medicaid Demand	103		136	146	156	122	115	103	
Supply Excess/(Deficiency)	23		(9)	(20)	(30)	4	11	23	
Licensed Staff									
Total Supply	30		30	30	30	30	30	30	30
Medicaid Portion	24	80.9%	24	24	24	24	24	24	24
Medicaid Demand	20		26	28	30	23	22	20	
Supply Excess/(Deficiency)	4		(2)	(4)	(6)	1	2	4	
CNA Staff									
Total Supply	48		48	48	48	48	48	48	48
Medicaid Portion	39	80.9%	39	39	39	39	39	39	39
Medicaid Demand	32		42	45	48	38	36	32	
Supply Excess/(Deficiency)	7		(3)	(6)	(9)	1	3	7	
Food Service Staff									
Total Supply	18		18	18	18	18	18	18	18
Medicaid Portion	14	80.9%	14	14	14	14	14	14	14
Medicaid Demand	12		15	16	18	14	13	12	
Supply Excess/(Deficiency)	3		(1)	(2)	(3)	0	1	3	
Laundry Service Staff									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	2	80.9%	2	2	2	2	2	2	2
Medicaid Demand	2		3	3	3	2	2	2	
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	0	0	0	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	22		22	22	22	22	22	22	22
Medicaid Portion	22	100.0%	22	22	22	22	22	22	22
Medicaid Demand	22		23	24	26	24	27	32	
Supply Excess/(Deficiency)	0		(1)	(2)	(4)	(2)	(6)	(10)	
Home Health Aides									
Total Supply	13		13	13	13	13	13	13	13
Medicaid Portion	13	100.0%	13	13	13	13	13	13	13
Medicaid Demand	13		14	15	16	15	17	20	
Supply Excess/(Deficiency)	0		(1)	(1)	(3)	(1)	(4)	(6)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **West Hartford**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Hebrew Home and Hospital, Inc.	NP - Corp	277	270	97.5%	100.0%	0.0%	5.5	6.7	63.9	113.2	22.5	6.7	16.7%	66.2%	15.5%	1.7%
Frances Warde Towers	FP - LLC	256	250	97.7%	100.0%	0.0%	4.3	5.8	34.6	70.1	19.6	2.4	9.3%	49.4%	14.5%	26.8%
Hughes Health and Rehabilitation, Inc.	FP - Corp	170	146	85.9%	100.0%	0.0%	5.3	6.8	30.7	63.6	16.2	2.1	10.8%	74.2%	13.8%	1.3%
West Hartford Health & Rehab. Center	FP - Ind	160	153	95.6%	100.0%	0.0%	6.1	6.6	26.0	50.6	10.7	0.0	12.3%	79.6%	5.7%	2.4%
The Reservoir	FP - Corp	75	69	92.0%	100.0%	0.0%	4.0	7.5	18.0	21.6	6.5	1.3	38.9%	39.1%	7.1%	14.9%
Total		938	888	94.7%	100.0%	0.0%			173.2	319.1	75.6	12.4	14.2%	61.8%	12.8%	11.1%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	25,158	27,290	24,710	26,930	24,094	26,288	23,322	25,519
65-69	1,118	1,327	1,630	1,843	1,685	2,016	1,890	2,192
70-74	841	1,152	991	1,199	1,460	1,682	1,510	1,845
75-79	753	1,119	709	1,018	840	1,063	1,246	1,497
80-84	705	1,207	597	962	565	878	668	917
85-89	499	1,040	482	950	412	773	394	712
90 +	291	768	341	899	349	902	322	816
Subtotal	29,365	33,903	29,460	33,801	29,405	33,602	29,352	33,498
Total	63,268		63,261		63,007		62,850	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Windsor	3	83
East Hartford	2	71
Farmington	2	55
Plainville	1	49
Hartford	5	46
East Windsor	2	46
Bloomfield	5	35
Marlborough	1	32
Rockville	1	32

Labor Market Area	Hartford-West Hartford-East Hartford	Town	West Hartford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	316	369	311	364	303	356	293	345	311	364	303	356	293	345
65-69	59	95	86	132	89	144	100	157	86	132	89	144	100	157
70-74	72	130	85	135	126	190	130	208	85	135	126	190	130	208
75-79	75	125	71	114	84	119	124	167	71	114	84	119	124	167
80-84	70	175	59	139	56	127	67	133	59	139	56	127	67	133
85-89	68	200	65	182	56	148	53	137	65	182	56	148	53	137
90+	49	211	57	247	58	248	54	224	57	247	58	248	54	224
Subtotal	709	1,305	735	1,314	772	1,332	821	1,371	735	1,314	772	1,332	821	1,371
Total	2,014		2,048		2,103		2,192		2,048		2,103		2,192	

Nursing Facility Level of Care (NFLOC)														
0-64	95	82	94	81	91	79	88	77	94	81	91	79	88	77
65-69	26	42	38	58	40	63	45	69	38	58	40	63	45	69
70-74	46	70	54	73	80	102	82	112	54	73	80	102	82	112
75-79	56	84	53	76	63	80	93	112	53	76	63	80	93	112
80-84	58	124	49	99	46	90	55	94	49	99	46	90	55	94
85-89	57	163	55	149	47	121	45	112	55	149	47	121	45	112
90+	42	188	49	220	51	220	47	199	49	220	51	220	47	199
Subtotal	381	752	392	756	417	756	455	775	392	756	417	756	455	775
Total	1,133		1,148		1,173		1,230		1,148		1,173		1,230	

NFLOC - Nursing Facility (NF)														
0-64	15	17	15	17	13	15	12	14	10	13	8	8	5	4
65-69	11	14	17	19	17	19	19	20	14	13	10	10	7	8
70-74	21	22	23	24	33	31	33	32	18	19	20	21	16	17
75-79	18	30	18	29	21	29	30	39	14	22	13	18	15	20
80-84	27	56	24	48	23	43	26	44	20	40	16	27	15	21
85-89	27	112	27	106	23	85	22	77	24	95	18	66	14	48
90+	24	158	31	194	31	193	28	173	28	180	26	162	22	125
Subtotal	143	409	156	435	161	415	169	398	129	383	111	312	94	243
Total	552		591		576		567		511		423		337	

NFLOC - Home and Community Based Services (HCBS)														
0-64	80	65	79	64	78	64	77	63	83	68	84	71	84	73
65-69	16	28	21	39	22	44	26	49	25	45	29	53	37	61
70-74	25	48	31	49	46	70	49	79	36	53	59	81	66	94
75-79	38	54	35	48	42	51	63	74	39	54	49	62	78	93
80-84	31	68	25	51	24	47	29	51	28	59	31	63	40	73
85-89	31	51	28	43	24	37	23	35	31	55	30	56	31	64
90+	18	30	19	26	19	27	18	26	21	39	25	58	25	75
Subtotal	237	344	237	320	256	341	285	377	264	373	306	444	360	532
Total	581		557		597		662		637		750		893	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	West Hartford
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.3%	1.4%	1.3%	1.4%	1.3%	1.4%	1.3%	1.4%	1.3%	1.4%	1.3%	1.4%	1.3%	1.4%
65-69	5.3%	7.1%	5.3%	7.1%	5.3%	7.1%	5.3%	7.1%	5.3%	7.1%	5.3%	7.1%	5.3%	7.1%
70-74	8.6%	11.3%	8.6%	11.3%	8.6%	11.3%	8.6%	11.3%	8.6%	11.3%	8.6%	11.3%	8.6%	11.3%
75-79	10.0%	11.2%	10.0%	11.2%	10.0%	11.2%	10.0%	11.2%	10.0%	11.2%	10.0%	11.2%	10.0%	11.2%
80-84	10.0%	14.5%	10.0%	14.5%	10.0%	14.5%	10.0%	14.5%	10.0%	14.5%	10.0%	14.5%	10.0%	14.5%
85-89	13.6%	19.2%	13.6%	19.2%	13.6%	19.2%	13.6%	19.2%	13.6%	19.2%	13.6%	19.2%	13.6%	19.2%
90+	16.7%	27.5%	16.7%	27.5%	16.7%	27.5%	16.7%	27.5%	16.7%	27.5%	16.7%	27.5%	16.7%	27.5%
Subtotal	2.4%	3.8%	2.5%	3.9%	2.6%	4.0%	2.8%	4.1%	2.5%	3.9%	2.6%	4.0%	2.8%	4.1%
Total	3.2%		3.2%		3.3%		3.5%		3.2%		3.3%		3.5%	

NFLOC as Portion of ABD														
0-64	30.1%	22.3%	30.1%	22.3%	30.1%	22.3%	30.1%	22.3%	30.1%	22.3%	30.1%	22.3%	30.1%	22.3%
65-69	44.6%	44.0%	44.6%	44.0%	44.6%	44.0%	44.6%	44.0%	44.6%	44.0%	44.6%	44.0%	44.6%	44.0%
70-74	63.4%	53.7%	63.4%	53.7%	63.4%	53.7%	63.4%	53.7%	63.4%	53.7%	63.4%	53.7%	63.4%	53.7%
75-79	74.8%	67.1%	74.8%	67.1%	74.8%	67.1%	74.8%	67.1%	74.8%	67.1%	74.8%	67.1%	74.8%	67.1%
80-84	82.2%	70.8%	82.2%	70.8%	82.2%	70.8%	82.2%	70.8%	82.2%	70.8%	82.2%	70.8%	82.2%	70.8%
85-89	84.4%	81.8%	84.4%	81.8%	84.4%	81.8%	84.4%	81.8%	84.4%	81.8%	84.4%	81.8%	84.4%	81.8%
90+	86.6%	88.9%	86.6%	88.9%	86.6%	88.9%	86.6%	88.9%	86.6%	88.9%	86.6%	88.9%	86.6%	88.9%
Subtotal	53.7%	57.7%	53.4%	57.5%	54.1%	56.8%	55.4%	56.5%	53.4%	57.5%	54.1%	56.8%	55.4%	56.5%
Total	56.3%		56.0%		55.8%		56.1%		56.0%		55.8%		56.1%	

Recipients of NF as a Portion of NFLOC														
0-64	16.2%	20.5%	15.8%	20.7%	14.5%	19.3%	13.2%	17.8%	11.1%	16.6%	8.3%	10.6%	5.4%	4.6%
65-69	40.8%	32.6%	45.4%	32.6%	43.9%	30.6%	42.4%	28.5%	35.2%	22.8%	26.1%	16.5%	16.6%	11.7%
70-74	45.8%	31.0%	43.3%	32.8%	41.7%	30.9%	40.0%	28.9%	33.6%	26.5%	25.5%	20.8%	19.8%	15.5%
75-79	32.8%	36.1%	33.7%	37.3%	32.8%	35.8%	31.9%	34.3%	27.1%	28.9%	21.5%	22.1%	16.5%	17.6%
80-84	46.5%	45.5%	49.6%	48.5%	48.6%	47.4%	47.6%	46.3%	41.8%	40.3%	33.8%	30.0%	27.2%	22.6%
85-89	46.6%	68.6%	49.6%	70.9%	48.9%	69.9%	48.2%	68.9%	43.2%	63.5%	37.3%	54.2%	30.9%	43.1%
90+	57.5%	84.2%	62.0%	88.2%	61.5%	87.5%	60.9%	86.9%	56.6%	82.1%	51.1%	73.5%	46.2%	62.5%
Subtotal	37.6%	54.3%	39.7%	57.6%	38.6%	54.9%	37.3%	51.4%	32.8%	50.6%	26.5%	41.3%	20.7%	31.3%
Total	48.7%		51.5%		49.1%		46.1%		44.5%		36.1%		27.4%	

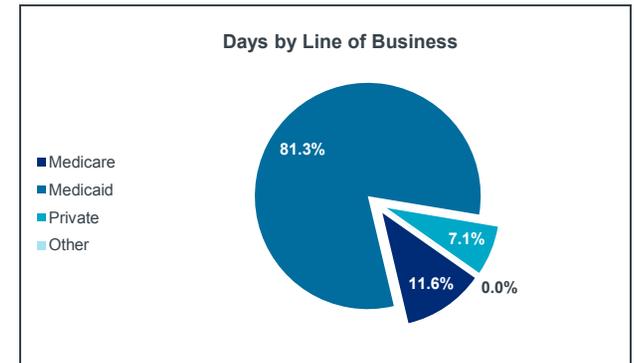
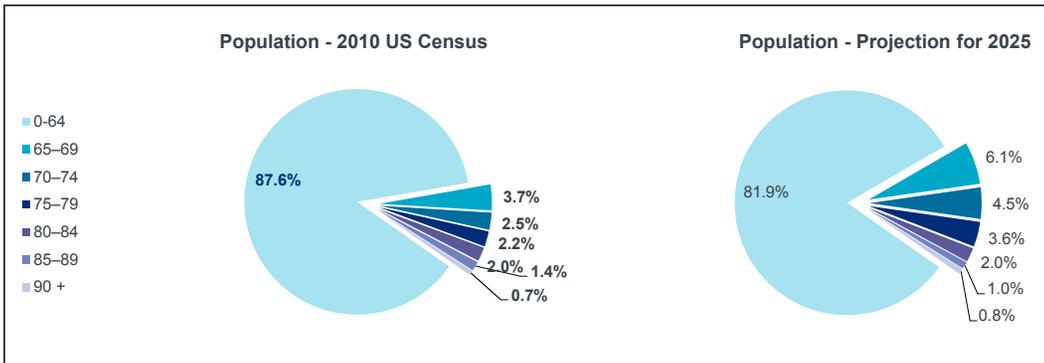
Recipients of HCBS as a Portion of NFLOC														
0-64	83.8%	79.5%	84.2%	79.3%	85.5%	80.7%	86.8%	82.2%	88.9%	83.4%	91.7%	89.4%	94.6%	95.4%
65-69	59.2%	67.4%	54.6%	67.4%	56.1%	69.4%	57.6%	71.5%	64.8%	77.2%	73.9%	83.5%	83.4%	88.3%
70-74	54.2%	69.0%	56.7%	67.2%	58.3%	69.1%	60.0%	71.1%	66.4%	73.5%	74.5%	79.2%	80.2%	84.5%
75-79	67.2%	63.9%	66.3%	62.7%	67.2%	64.2%	68.1%	65.7%	72.9%	71.1%	78.5%	77.9%	83.5%	82.4%
80-84	53.5%	54.5%	50.4%	51.5%	51.4%	52.6%	52.4%	53.7%	58.2%	59.7%	66.2%	70.0%	72.8%	77.4%
85-89	53.4%	31.4%	50.4%	29.1%	51.1%	30.1%	51.8%	31.1%	56.8%	36.5%	62.7%	45.8%	69.1%	56.9%
90+	42.5%	15.8%	38.0%	11.8%	38.5%	12.5%	39.1%	13.1%	43.4%	17.9%	48.9%	26.5%	53.8%	37.5%
Subtotal	62.4%	45.7%	60.3%	42.4%	61.4%	45.1%	62.7%	48.6%	67.2%	49.4%	73.5%	58.7%	79.3%	68.7%
Total	51.3%		48.5%		50.9%		53.9%		55.5%		63.9%		72.6%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			West Hartford		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	938		938	938	938	938	938	938	938
Medicaid Portion	580	61.8%	580	580	580	580	580	580	580
Medicaid Demand	552		591	576	567	511	423	337	
Supply Excess/(Deficiency)	28		(11)	4	13	69	157	243	
Licensed Staff									
Total Supply	173		173	173	173	173	173	173	173
Medicaid Portion	107	61.8%	107	107	107	107	107	107	107
Medicaid Demand	102		109	106	105	94	78	62	
Supply Excess/(Deficiency)	5		(2)	1	2	13	29	45	
CNA Staff									
Total Supply	319		319	319	319	319	319	319	319
Medicaid Portion	197	61.8%	197	197	197	197	197	197	197
Medicaid Demand	188		201	196	193	174	144	115	
Supply Excess/(Deficiency)	10		(4)	1	4	23	53	83	
Food Service Staff									
Total Supply	76		76	76	76	76	76	76	76
Medicaid Portion	47	61.8%	47	47	47	47	47	47	47
Medicaid Demand	44		48	46	46	41	34	27	
Supply Excess/(Deficiency)	2		(1)	0	1	6	13	20	
Laundry Service Staff									
Total Supply	12		12	12	12	12	12	12	12
Medicaid Portion	8	61.8%	8	8	8	8	8	8	8
Medicaid Demand	7		8	8	8	7	6	4	
Supply Excess/(Deficiency)	0		(0)	0	0	1	2	3	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	48		48	48	48	48	48	48	48
Medicaid Portion	48	100.0%	48	48	48	48	48	48	48
Medicaid Demand	48		46	50	55	53	62	74	
Supply Excess/(Deficiency)	0		2	(1)	(7)	(5)	(14)	(26)	
Home Health Aides									
Total Supply	62		62	62	62	62	62	62	62
Medicaid Portion	62	100.0%	62	62	62	62	62	62	62
Medicaid Demand	62		59	63	70	67	79	94	
Supply Excess/(Deficiency)	0		3	(2)	(9)	(6)	(18)	(33)	
Adult Day Care Staff									
Total Supply	6		6	6	6	6	6	6	6
Medicaid Portion	6	100.0%	6	6	6	6	6	6	6
Medicaid Demand	6		6	6	7	6	8	9	
Supply Excess/(Deficiency)	0		0	(0)	(1)	(1)	(2)	(3)	

Labor Market Area **New Haven** Town **West Haven**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Paradigm Healthcare Center of West Haven	FP - Corp	98	94	95.9%	100.0%	0.0%	7.0	8.3	17.0	27.4	7.2	0.2	9.4%	85.4%	5.2%	0.0%
Apple Rehab West Haven	FP - Corp	90	80	88.9%	98.9%	1.1%	6.0	7.9	14.7	23.8	8.5	2.2	14.0%	76.7%	9.3%	0.0%
Total		188	174	92.6%	99.5%	0.5%			31.6	51.2	15.6	2.4	11.6%	81.3%	7.1%	0.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	24,026	24,626	24,013	24,319	23,951	23,922	23,562	23,190
65-69	947	1,098	1,263	1,521	1,336	1,632	1,578	1,895
70-74	617	756	800	931	1,089	1,326	1,156	1,430
75-79	525	684	512	623	672	781	922	1,136
80-84	426	698	378	572	368	522	494	655
85-89	267	492	274	477	243	385	236	349
90 +	89	313	128	361	142	370	135	326
Subtotal	26,897	28,667	27,368	28,804	27,801	28,938	28,083	28,981
Total	55,564		56,172		56,739		57,064	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Wallingford	4	76
Shelton	4	70
Hamden	4	66
New Haven	5	65
Guilford	2	32
Cheshire	2	28
West Haven	2	21
Stratford	2	20
Milford	3	18
East Haven	2	14

Labor Market Area	New Haven	Town	West Haven
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	476	565	476	558	475	549	467	532	476	558	475	549	467	532
65-69	45	108	60	150	63	161	74	187	60	150	63	161	74	187
70-74	26	73	34	90	46	129	49	139	34	90	46	129	49	139
75-79	30	65	29	59	39	74	53	108	29	59	39	74	53	108
80-84	21	68	19	56	19	51	25	64	19	56	19	51	25	64
85-89	16	60	17	58	15	47	15	43	17	58	15	47	15	43
90+	10	71	14	81	15	83	15	74	14	81	15	83	15	74
Subtotal	625	1,010	649	1,052	671	1,093	697	1,145	649	1,052	671	1,093	697	1,145
Total	1,635		1,701		1,765		1,842		1,701		1,765		1,842	

Nursing Facility Level of Care (NFLOC)														
0-64	82	72	82	71	82	70	81	68	82	71	82	70	81	68
65-69	12	21	16	29	17	31	20	37	16	29	17	31	20	37
70-74	10	20	13	25	18	36	19	39	13	25	18	36	19	39
75-79	17	30	17	28	22	35	30	51	17	28	22	35	30	51
80-84	13	38	11	31	11	29	14	36	11	31	11	29	14	36
85-89	13	48	14	47	12	38	12	34	14	47	12	38	12	34
90+	8	57	11	66	12	68	12	60	11	66	12	68	12	60
Subtotal	155	288	164	298	174	306	188	324	164	298	174	306	188	324
Total	443		462		481		512		462		481		512	

NFLOC - Nursing Facility (NF)														
0-64	12	12	12	12	11	11	10	10	8	10	6	6	4	3
65-69	2	3	3	4	3	4	3	4	2	3	2	2	1	2
70-74	2	4	2	6	3	7	3	7	2	4	2	5	1	4
75-79	6	8	6	7	8	8	10	12	5	5	5	5	5	6
80-84	8	16	7	14	7	13	9	15	6	12	5	8	5	8
85-89	9	20	9	20	8	16	8	14	8	18	6	13	5	9
90+	4	33	6	40	6	41	6	36	5	38	5	34	5	26
Subtotal	42	96	45	103	46	100	49	99	36	90	31	73	27	57
Total	138		148		146		148		126		104		83	

NFLOC - Home and Community Based Services (HCBS)														
0-64	71	60	71	59	71	59	71	58	74	62	76	64	77	66
65-69	10	19	14	26	14	28	17	33	14	27	16	29	19	35
70-74	8	16	11	20	15	28	16	31	11	21	16	31	17	35
75-79	11	23	11	21	14	26	20	39	12	22	17	29	25	44
80-84	5	22	4	17	4	16	6	20	5	20	6	21	9	28
85-89	5	28	4	27	4	22	4	20	5	29	6	25	7	25
90+	4	24	5	26	6	27	5	24	6	28	7	33	7	34
Subtotal	114	192	119	195	128	206	139	224	128	208	143	233	161	267
Total	306		314		334		364		336		376		428	

Labor Market Area	New Haven	Town	West Haven
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%
65-69	4.7%	9.8%	4.7%	9.8%	4.7%	9.8%	4.7%	9.8%	4.7%	9.8%	4.7%	9.8%	4.7%	9.8%
70-74	4.2%	9.7%	4.2%	9.7%	4.2%	9.7%	4.2%	9.7%	4.2%	9.7%	4.2%	9.7%	4.2%	9.7%
75-79	5.7%	9.5%	5.7%	9.5%	5.7%	9.5%	5.7%	9.5%	5.7%	9.5%	5.7%	9.5%	5.7%	9.5%
80-84	5.0%	9.8%	5.0%	9.8%	5.0%	9.8%	5.0%	9.8%	5.0%	9.8%	5.0%	9.8%	5.0%	9.8%
85-89	6.1%	12.2%	6.1%	12.2%	6.1%	12.2%	6.1%	12.2%	6.1%	12.2%	6.1%	12.2%	6.1%	12.2%
90+	10.8%	22.6%	10.8%	22.6%	10.8%	22.6%	10.8%	22.6%	10.8%	22.6%	10.8%	22.6%	10.8%	22.6%
Subtotal	2.3%	3.5%	2.4%	3.7%	2.4%	3.8%	2.5%	4.0%	2.4%	3.7%	2.4%	3.8%	2.5%	4.0%
Total	2.9%		3.0%		3.1%		3.2%		3.0%		3.1%		3.2%	

NFLOC as Portion of ABD														
0-64	17.3%	12.8%	17.3%	12.8%	17.3%	12.8%	17.3%	12.8%	17.3%	12.8%	17.3%	12.8%	17.3%	12.8%
65-69	27.4%	19.6%	27.4%	19.6%	27.4%	19.6%	27.4%	19.6%	27.4%	19.6%	27.4%	19.6%	27.4%	19.6%
70-74	38.3%	27.8%	38.3%	27.8%	38.3%	27.8%	38.3%	27.8%	38.3%	27.8%	38.3%	27.8%	38.3%	27.8%
75-79	57.6%	46.7%	57.6%	46.7%	57.6%	46.7%	57.6%	46.7%	57.6%	46.7%	57.6%	46.7%	57.6%	46.7%
80-84	58.4%	56.0%	58.4%	56.0%	58.4%	56.0%	58.4%	56.0%	58.4%	56.0%	58.4%	56.0%	58.4%	56.0%
85-89	80.2%	80.7%	80.2%	80.7%	80.2%	80.7%	80.2%	80.7%	80.2%	80.7%	80.2%	80.7%	80.2%	80.7%
90+	79.1%	81.1%	79.1%	81.1%	79.1%	81.1%	79.1%	81.1%	79.1%	81.1%	79.1%	81.1%	79.1%	81.1%
Subtotal	24.9%	28.5%	25.3%	28.3%	25.9%	28.0%	27.0%	28.3%	25.3%	28.3%	25.9%	28.0%	27.0%	28.3%
Total	27.1%		27.2%		27.2%		27.8%		27.2%		27.2%		27.8%	

Recipients of NF as a Portion of NFLOC														
0-64	14.5%	16.6%	14.1%	16.7%	13.0%	15.6%	11.8%	14.4%	9.9%	13.4%	7.4%	8.6%	4.8%	3.7%
65-69	15.0%	12.6%	16.7%	12.6%	16.1%	11.8%	15.5%	11.0%	12.9%	8.8%	9.6%	6.4%	6.1%	4.5%
70-74	18.3%	20.8%	17.3%	22.0%	16.7%	20.7%	16.0%	19.4%	13.4%	17.8%	10.2%	13.9%	7.9%	10.4%
75-79	35.1%	24.7%	36.1%	25.5%	35.1%	24.5%	34.1%	23.4%	29.0%	19.7%	23.0%	15.1%	17.7%	12.0%
80-84	60.0%	42.4%	64.1%	45.2%	62.8%	44.2%	61.5%	43.1%	54.0%	37.5%	43.6%	27.9%	35.1%	21.0%
85-89	65.8%	42.0%	70.1%	43.4%	69.1%	42.8%	68.1%	42.2%	61.0%	38.9%	52.7%	33.2%	43.6%	26.4%
90+	49.5%	58.4%	53.4%	61.1%	52.9%	60.7%	52.4%	60.3%	48.7%	56.9%	44.0%	50.9%	39.7%	43.3%
Subtotal	26.8%	33.4%	27.5%	34.6%	26.2%	32.8%	26.1%	30.6%	22.2%	30.1%	17.8%	23.9%	14.2%	17.5%
Total	31.1%		32.1%		30.4%		28.9%		27.3%		21.7%		16.3%	

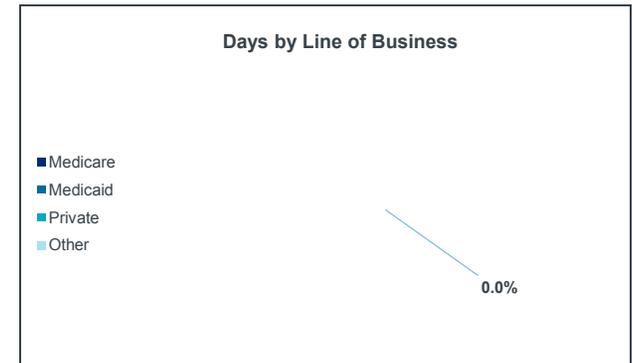
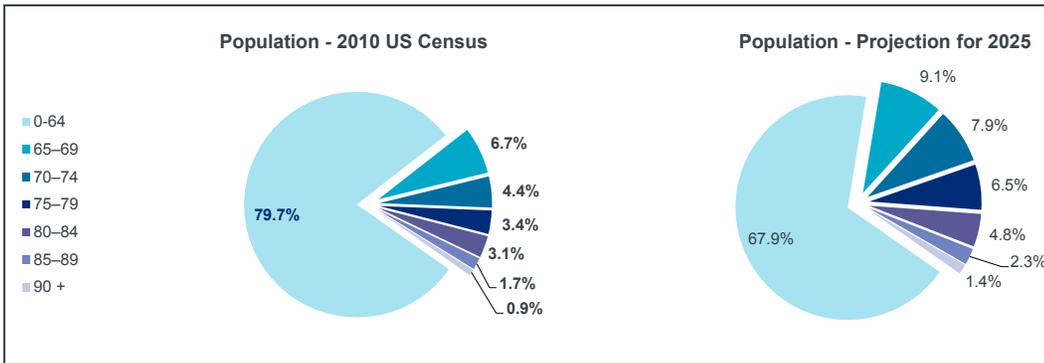
Recipients of HCBS as a Portion of NFLOC														
0-64	85.5%	83.4%	85.9%	83.3%	87.0%	84.4%	88.2%	85.6%	90.1%	86.6%	92.6%	91.4%	95.2%	96.3%
65-69	85.0%	87.4%	83.3%	87.4%	83.9%	88.2%	84.5%	89.0%	87.1%	91.2%	90.4%	93.6%	93.9%	95.5%
70-74	81.7%	79.2%	82.7%	78.0%	83.3%	79.3%	84.0%	80.6%	86.6%	82.2%	89.8%	86.1%	92.1%	89.6%
75-79	64.9%	75.3%	63.9%	74.5%	64.9%	75.5%	65.9%	76.6%	71.0%	80.3%	77.0%	84.9%	82.3%	88.0%
80-84	40.0%	57.6%	35.9%	54.8%	37.2%	55.8%	38.5%	56.9%	46.0%	62.5%	56.4%	72.1%	64.9%	79.0%
85-89	34.2%	58.0%	29.9%	56.6%	30.9%	57.2%	31.9%	57.8%	39.0%	61.1%	47.3%	66.8%	56.4%	73.6%
90+	50.5%	41.6%	46.6%	38.9%	47.1%	39.3%	47.6%	39.7%	51.3%	43.1%	56.0%	49.1%	60.3%	56.7%
Subtotal	73.2%	66.6%	72.5%	65.4%	73.8%	67.2%	73.9%	69.4%	77.8%	69.9%	82.2%	76.1%	85.8%	82.5%
Total	68.9%		67.9%		69.6%		71.1%		72.7%		78.3%		83.7%	

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Labor Market Area	New Haven			Town			West Haven		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	188		188	188	188	188	188	188	188
Medicaid Portion	153	81.3%	153	153	153	153	153	153	153
Medicaid Demand	138		148	146	148	126	104	83	
Supply Excess/(Deficiency)	15		5	7	5	27	49	69	
Licensed Staff									
Total Supply	32		32	32	32	32	32	32	32
Medicaid Portion	26	81.3%	26	26	26	26	26	26	26
Medicaid Demand	23		25	25	25	21	18	14	
Supply Excess/(Deficiency)	3		1	1	1	5	8	12	
CNA Staff									
Total Supply	51		51	51	51	51	51	51	51
Medicaid Portion	42	81.3%	42	42	42	42	42	42	42
Medicaid Demand	38		40	40	40	34	28	23	
Supply Excess/(Deficiency)	4		1	2	1	7	13	19	
Food Service Staff									
Total Supply	16		16	16	16	16	16	16	16
Medicaid Portion	13	81.3%	13	13	13	13	13	13	13
Medicaid Demand	11		12	12	12	10	9	7	
Supply Excess/(Deficiency)	1		0	1	0	2	4	6	
Laundry Service Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	81.3%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	1	1	
Supply Excess/(Deficiency)	0		0	0	0	0	1	1	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	63		63	63	63	63	63	63	63
Medicaid Portion	63	100.0%	63	63	63	63	63	63	63
Medicaid Demand	63		65	69	75	69	77	88	
Supply Excess/(Deficiency)	0		(2)	(6)	(12)	(6)	(15)	(25)	
Home Health Aides									
Total Supply	69		69	69	69	69	69	69	69
Medicaid Portion	69	100.0%	69	69	69	69	69	69	69
Medicaid Demand	69		71	76	82	76	85	97	
Supply Excess/(Deficiency)	0		(2)	(7)	(13)	(7)	(16)	(28)	
Adult Day Care Staff									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	2	1	2	2	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(1)	

Labor Market Area **New Haven** Town **Westbrook**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	2,795	2,737	2,761	2,689	2,694	2,610	2,587	2,503
65-69	224	244	244	292	273	325	324	362
70-74	144	163	224	249	242	294	269	324
75-79	104	131	134	153	202	229	218	270
80-84	79	136	86	116	109	134	160	197
85-89	44	75	55	103	60	88	75	101
90+	21	41	28	53	34	71	37	71
Subtotal	3,411	3,527	3,532	3,655	3,614	3,751	3,670	3,828
Total	6,938		7,187		7,365		7,498	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Old Saybrook	2	37
Guilford	2	32
Middletown	4	32
Chester	2	20
Madison	2	13
Niantic	1	12
Essex	1	5
Branford	1	4
Durham	1	3
Moodus	1	0

Labor Market Area	New Haven	Town	Westbrook
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	62	44	62	43	60	42	58	40	62	43	60	42	58	40
65-69	2	4	2	4	2	5	2	6	2	4	2	5	2	6
70-74	2	2	3	3	3	4	4	4	3	3	3	4	4	4
75-79	1	3	1	4	2	6	2	7	1	4	2	6	2	7
80-84	3	5	3	5	3	5	5	8	3	5	3	5	5	8
85-89	0	7	0	9	0	8	0	9	0	9	0	8	0	9
90+	0	8	0	10	0	14	0	14	0	10	0	14	0	14
Subtotal	70	74	71	79	71	84	72	88	71	79	71	84	72	88
Total	143		150		155		159		150		155		159	

Nursing Facility Level of Care (NFLOC)														
0-64	13	11	13	10	12	10	12	10	13	10	12	10	12	10
65-69	2	2	2	2	2	3	2	3	2	2	2	3	2	3
70-74	1	0	2	0	2	0	2	0	2	0	2	0	2	0
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	1	2	1	2	1	2	1	3	1	2	1	2	1	3
85-89	0	5	0	6	0	5	0	6	0	6	0	5	0	6
90+	0	5	0	6	0	9	0	9	0	6	0	9	0	9
Subtotal	16	25	17	28	17	30	17	32	17	28	17	30	17	32
Total	41		45		47		49		45		47		49	

NFLOC - Nursing Facility (NF)														
0-64	1	0	1	0	1	0	1	0	1	0	0	0	0	0
65-69	2	0	2	0	2	0	2	0	2	0	2	0	2	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	1	0	1	0	1	0	1	0	0	0	1
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	1	0	1	0	1	0	1	0	1	0	1	0	1
Subtotal	2	2	3	2	3	3	3	3	2	2	2	2	3	2
Total	4		5		5		6		4		4		4	

NFLOC - Home and Community Based Services (HCBS)														
0-64	12	10	12	10	12	10	11	9	12	10	12	10	12	10
65-69	0	2	0	2	0	3	0	3	0	2	0	3	0	3
70-74	1	0	2	0	2	0	2	0	2	0	2	0	2	0
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	0	2	0	1	0	1	1	2	0	1	1	2	1	3
85-89	0	5	0	6	0	5	0	6	0	6	0	5	0	6
90+	0	4	0	6	0	7	0	7	0	6	0	8	0	8
Subtotal	14	23	14	26	14	28	14	29	14	26	14	28	14	31
Total	37		40		42		43		41		43		45	

Labor Market Area	New Haven	Town	Westbrook
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%
65-69	0.7%	1.5%	0.7%	1.5%	0.7%	1.5%	0.7%	1.5%	0.7%	1.5%	0.7%	1.5%	0.7%	1.5%
70-74	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%
75-79	1.0%	2.5%	1.0%	2.5%	1.0%	2.5%	1.0%	2.5%	1.0%	2.5%	1.0%	2.5%	1.0%	2.5%
80-84	3.2%	4.0%	3.2%	4.0%	3.2%	4.0%	3.2%	4.0%	3.2%	4.0%	3.2%	4.0%	3.2%	4.0%
85-89	0.0%	8.8%	0.0%	8.8%	0.0%	8.8%	0.0%	8.8%	0.0%	8.8%	0.0%	8.8%	0.0%	8.8%
90+	1.2%	19.5%	1.2%	19.5%	1.2%	19.5%	1.2%	19.5%	1.2%	19.5%	1.2%	19.5%	1.2%	19.5%
Subtotal	2.0%	2.1%	2.0%	2.2%	2.0%	2.2%	2.0%	2.3%	2.0%	2.2%	2.0%	2.2%	2.0%	2.3%
Total	2.1%		2.1%		2.1%		2.1%		2.1%		2.1%		2.1%	

NFLOC as Portion of ABD														
0-64	20.6%	23.7%	20.6%	23.7%	20.6%	23.7%	20.6%	23.7%	20.6%	23.7%	20.6%	23.7%	20.6%	23.7%
65-69	90.0%	51.1%	90.0%	51.1%	90.0%	51.1%	90.0%	51.1%	90.0%	51.1%	90.0%	51.1%	90.0%	51.1%
70-74	54.2%	11.1%	54.2%	11.1%	54.2%	11.1%	54.2%	11.1%	54.2%	11.1%	54.2%	11.1%	54.2%	11.1%
75-79	0.0%	17.9%	0.0%	17.9%	0.0%	17.9%	0.0%	17.9%	0.0%	17.9%	0.0%	17.9%	0.0%	17.9%
80-84	20.0%	41.5%	20.0%	41.5%	20.0%	41.5%	20.0%	41.5%	20.0%	41.5%	20.0%	41.5%	20.0%	41.5%
85-89	0.0%	69.6%	0.0%	69.6%	0.0%	69.6%	0.0%	69.6%	0.0%	69.6%	0.0%	69.6%	0.0%	69.6%
90+	0.0%	62.5%	0.0%	62.5%	0.0%	62.5%	0.0%	62.5%	0.0%	62.5%	0.0%	62.5%	0.0%	62.5%
Subtotal	22.8%	34.1%	23.3%	35.8%	23.4%	36.1%	23.9%	36.7%	23.3%	35.8%	23.4%	36.1%	23.9%	36.7%
Total	28.6%		29.9%		30.3%		30.9%		29.9%		30.3%		30.9%	

Recipients of NF as a Portion of NFLOC														
0-64	5.8%	2.4%	5.7%	2.4%	5.3%	2.2%	4.8%	2.1%	4.0%	1.9%	3.0%	1.2%	1.9%	0.5%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	0.0%	66.7%	0.0%	70.4%	0.0%	66.3%	0.0%	62.2%	0.0%	56.9%	0.0%	44.6%	0.0%	33.3%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	33.3%	33.3%	35.6%	35.6%	34.9%	34.8%	34.2%	34.0%	30.0%	29.5%	24.2%	22.0%	19.5%	16.6%
85-89	0.0%	1.8%	0.0%	1.9%	0.0%	1.9%	0.0%	1.8%	0.0%	1.7%	0.0%	1.4%	0.0%	1.1%
90+	0.0%	13.3%	0.0%	14.0%	0.0%	13.9%	0.0%	13.8%	0.0%	13.0%	0.0%	11.6%	0.0%	9.9%
Subtotal	15.2%	7.6%	15.4%	7.8%	16.3%	8.6%	18.1%	9.1%	13.9%	6.8%	14.2%	6.3%	15.2%	5.2%
Total	10.6%		10.6%		11.3%		12.2%		9.4%		9.1%		8.7%	

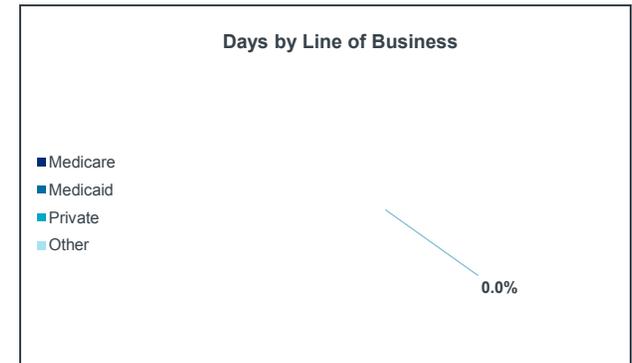
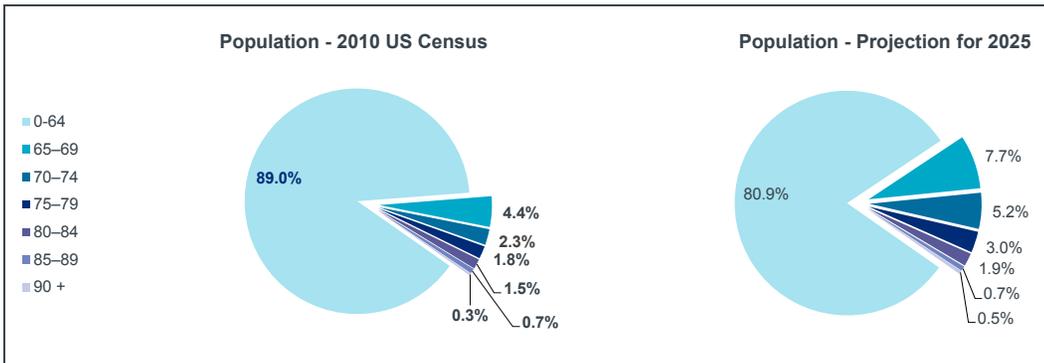
Recipients of HCBS as a Portion of NFLOC														
0-64	94.2%	97.6%	94.3%	97.6%	94.7%	97.8%	95.2%	97.9%	96.0%	98.1%	97.0%	98.8%	98.1%	99.5%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	100.0%	33.3%	100.0%	29.6%	100.0%	33.7%	100.0%	37.8%	100.0%	43.1%	100.0%	55.4%	100.0%	66.7%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	66.7%	66.7%	64.4%	64.4%	65.1%	65.2%	65.8%	66.0%	70.0%	70.5%	75.8%	78.0%	80.5%	83.4%
85-89	0.0%	98.2%	0.0%	98.1%	0.0%	98.1%	0.0%	98.2%	0.0%	98.3%	0.0%	98.6%	0.0%	98.9%
90+	0.0%	86.7%	0.0%	86.0%	0.0%	86.1%	0.0%	86.2%	0.0%	87.0%	0.0%	88.4%	0.0%	90.1%
Subtotal	84.8%	92.4%	84.6%	92.2%	83.7%	91.4%	81.9%	90.9%	86.1%	93.2%	85.8%	93.7%	84.8%	94.8%
Total	89.4%		89.4%		88.7%		87.8%		90.6%		90.9%		91.3%	

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Labor Market Area	New Haven		Town			Westbrook		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	4		5	5	6	4	4	4
Supply Excess/(Deficiency)	(4)		(5)	(5)	(6)	(4)	(4)	(4)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Home Health Aides								
Total Supply	4		4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4
Medicaid Demand	4		4	5	5	4	5	5
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(0)	(1)	(1)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Weston**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	4,471	4,593	4,399	4,497	4,273	4,367	4,077	4,142
65-69	235	208	267	230	337	295	397	388
70-74	115	119	187	165	216	186	280	247
75-79	94	94	77	85	140	126	164	145
80-84	78	70	65	64	53	57	101	91
85-89	34	38	50	44	42	39	35	34
90 +	8	22	16	27	24	31	23	30
Subtotal	5,035	5,144	5,061	5,112	5,085	5,101	5,077	5,077
Total	10,179		10,173		10,186		10,154	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Stamford	7	168
Bridgeport	5	82
Shelton	4	70
Fairfield	4	61
Danbury	5	57
Norwalk	3	33
Stratford	2	20
Wilton	2	19
Trumbull	2	19
Ridgefield	1	12

Labor Market Area: **Bridgeport-Stamford-Norwalk** Town: **Weston**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	13	7	13	7	12	7	12	6	13	7	12	7	12	6
65-69	0	1	0	1	0	1	0	2	0	1	0	1	0	2
70-74	0	3	0	4	0	5	0	6	0	4	0	5	0	6
75-79	0	3	0	3	0	4	0	5	0	3	0	4	0	5
80-84	2	1	2	1	1	1	2	1	2	1	1	1	2	1
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	15	15	14	16	14	18	14	21	14	16	14	18	14	21
Total	30		30		32		35		30		32		35	

Nursing Facility Level of Care (NFLOC)														
0-64	5	2	5	2	5	2	5	2	5	2	5	2	5	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	5	2												
Total	7													

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	0													

NFLOC - Home and Community Based Services (HCBS)														
0-64	5	2	5	2	5	2	5	2	5	2	5	2	5	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	5	2												
Total	7													

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Weston
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%
65-69	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%
70-74	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%
75-79	0.2%	3.5%	0.2%	3.5%	0.2%	3.5%	0.2%	3.5%	0.2%	3.5%	0.2%	3.5%	0.2%	3.5%
80-84	2.4%	1.0%	2.4%	1.0%	2.4%	1.0%	2.4%	1.0%	2.4%	1.0%	2.4%	1.0%	2.4%	1.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.3%	0.4%	0.3%	0.3%	0.3%	0.4%	0.3%	0.4%
Total	0.3%		0.3%		0.3%		0.3%		0.3%		0.3%		0.3%	

NFLOC as Portion of ABD														
0-64	39.6%	30.2%	39.6%	30.2%	39.6%	30.2%	39.6%	30.2%	39.6%	30.2%	39.6%	30.2%	39.6%	30.2%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	34.3%	14.3%	35.0%	13.3%	35.3%	11.5%	32.3%	9.5%	35.0%	13.3%	35.3%	11.5%	32.3%	9.5%
Total	24.2%		23.6%		21.8%		18.9%		23.6%		21.8%		18.9%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

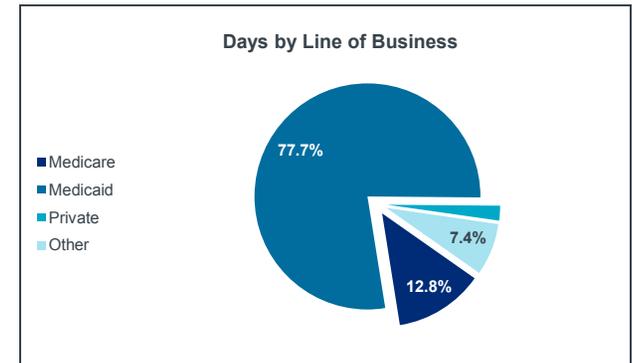
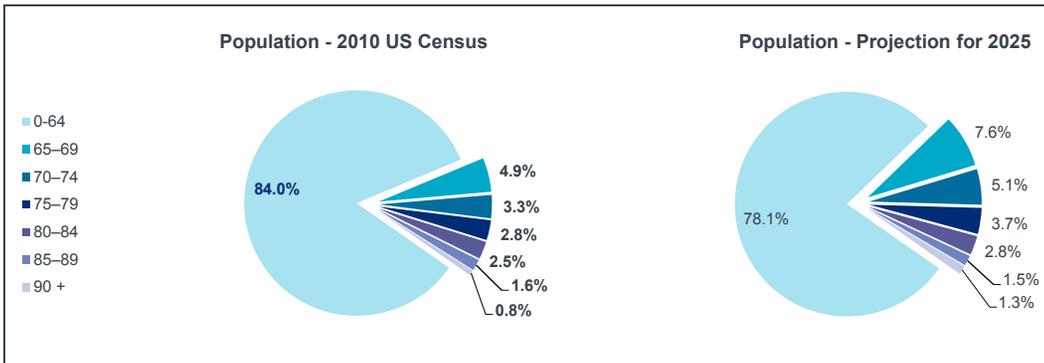
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

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Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Weston		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3
Medicaid Demand	3		3	2	2	3	2	2	2
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home Health Aides									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Westport**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Westport Health Care Center	FP - Corp	120	106	88.3%	100.0%	0.0%	7.1	7.3	22.1	36.9	11.7	2.7	12.8%	77.7%	2.1%	7.4%
Total		120	106	88.3%	100.0%	0.0%			22.1	36.9	11.7	2.7	12.8%	77.7%	2.1%	7.4%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	10,806	11,359	10,643	11,099	10,416	10,856	9,981	10,372
65-69	643	653	670	690	791	755	988	981
70-74	426	455	553	547	578	582	689	643
75-79	318	433	346	381	457	464	478	495
80-84	302	368	241	345	264	302	351	372
85-89	155	273	197	266	157	249	173	218
90 +	63	137	89	204	115	227	106	228
Subtotal	12,713	13,678	12,739	13,532	12,778	13,435	12,766	13,309
Total	26,391		26,271		26,213		26,075	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Stamford	7	168
Bridgeport	5	82
Fairfield	4	61
Norwalk	3	33
Stratford	2	20
Trumbull	2	19
Wilton	2	19
Westport	1	12
Ridgefield	1	12
Southport	1	4

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Westport**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	52	52	52	50	51	49	48	47	52	50	51	49	48	47
65-69	6	9	6	10	7	11	9	14	6	10	7	11	9	14
70-74	8	7	11	8	11	9	13	10	11	8	11	9	13	10
75-79	2	7	3	6	3	7	4	8	3	6	3	7	4	8
80-84	4	9	3	8	4	7	5	9	3	8	4	7	5	9
85-89	3	9	3	9	3	8	3	7	3	9	3	8	3	7
90+	5	24	7	36	10	40	9	41	7	36	10	40	9	41
Subtotal	81	117	85	128	88	132	91	135	85	128	88	132	91	135
Total	198		213		220		226		213		220		226	

Nursing Facility Level of Care (NFLOC)														
0-64	20	26	20	25	19	24	19	23	20	25	19	24	19	23
65-69	4	4	4	4	5	4	7	6	4	4	5	4	7	6
70-74	6	3	8	4	8	4	10	4	8	4	8	4	10	4
75-79	2	5	2	5	3	6	3	6	2	5	3	6	3	6
80-84	3	7	3	7	3	6	4	7	3	7	3	6	4	7
85-89	3	7	3	7	3	6	3	6	3	7	3	6	3	6
90+	4	24	6	36	8	40	7	40	6	36	8	40	7	40
Subtotal	43	76	46	87	49	91	52	92	46	87	49	91	52	92
Total	119		133		140		144		133		140		144	

NFLOC - Nursing Facility (NF)														
0-64	7	7	6	7	6	6	5	5	4	5	3	3	2	1
65-69	3	1	4	1	4	2	5	2	3	1	2	1	2	1
70-74	5	2	6	3	6	3	7	3	5	2	4	2	3	1
75-79	2	3	2	3	3	3	3	4	2	2	3	2	3	2
80-84	3	5	3	5	3	4	4	5	3	4	3	3	4	3
85-89	3	6	3	6	3	6	3	5	3	5	3	4	3	3
90+	3	17	5	27	6	30	6	29	4	25	5	25	4	21
Subtotal	26	42	29	52	31	53	32	53	24	46	23	40	22	32
Total	68		81		84		86		70		63		54	

NFLOC - Home and Community Based Services (HCBS)														
0-64	14	19	14	18	14	18	14	18	15	20	16	21	17	22
65-69	1	2	1	2	1	3	1	4	2	3	3	4	5	5
70-74	1	1	2	1	2	1	3	2	3	2	4	2	6	3
75-79	0	2	0	2	0	2	0	3	0	2	0	4	0	4
80-84	0	2	0	1	0	1	0	2	0	2	0	3	0	5
85-89	0	1	0	1	0	1	0	1	0	1	0	2	0	3
90+	1	7	1	9	1	10	1	10	1	11	2	15	3	19
Subtotal	17	34	17	35	18	37	19	39	22	41	26	50	30	60
Total	51		52		56		58		63		76		90	

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Westport
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
65-69	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%
70-74	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%
75-79	0.7%	1.6%	0.7%	1.6%	0.7%	1.6%	0.7%	1.6%	0.7%	1.6%	0.7%	1.6%	0.7%	1.6%
80-84	1.4%	2.4%	1.4%	2.4%	1.4%	2.4%	1.4%	2.4%	1.4%	2.4%	1.4%	2.4%	1.4%	2.4%
85-89	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%
90+	8.3%	17.8%	8.3%	17.8%	8.3%	17.8%	8.3%	17.8%	8.3%	17.8%	8.3%	17.8%	8.3%	17.8%
Subtotal	0.6%	0.9%	0.7%	0.9%	0.7%	1.0%	0.7%	1.0%	0.7%	0.9%	0.7%	1.0%	0.7%	1.0%
Total	0.7%		0.8%		0.8%		0.9%		0.8%		0.8%		0.9%	

NFLOC as Portion of ABD														
0-64	38.5%	49.7%	38.5%	49.7%	38.5%	49.7%	38.5%	49.7%	38.5%	49.7%	38.5%	49.7%	38.5%	49.7%
65-69	73.9%	41.3%	73.9%	41.3%	73.9%	41.3%	73.9%	41.3%	73.9%	41.3%	73.9%	41.3%	73.9%	41.3%
70-74	72.0%	44.0%	72.0%	44.0%	72.0%	44.0%	72.0%	44.0%	72.0%	44.0%	72.0%	44.0%	72.0%	44.0%
75-79	96.4%	79.3%	96.4%	79.3%	96.4%	79.3%	96.4%	79.3%	96.4%	79.3%	96.4%	79.3%	96.4%	79.3%
80-84	73.1%	81.7%	73.1%	81.7%	73.1%	81.7%	73.1%	81.7%	73.1%	81.7%	73.1%	81.7%	73.1%	81.7%
85-89	93.8%	77.3%	93.8%	77.3%	93.8%	77.3%	93.8%	77.3%	93.8%	77.3%	93.8%	77.3%	93.8%	77.3%
90+	79.4%	98.3%	79.4%	98.3%	79.4%	98.3%	79.4%	98.3%	79.4%	98.3%	79.4%	98.3%	79.4%	98.3%
Subtotal	52.4%	65.1%	54.1%	67.9%	55.4%	68.7%	56.8%	68.3%	54.1%	67.9%	55.4%	68.7%	56.8%	68.3%
Total	59.9%		62.4%		63.3%		63.7%		62.4%		63.3%		63.7%	

Recipients of NF as a Portion of NFLOC														
0-64	32.6%	26.4%	31.9%	26.6%	29.4%	24.8%	26.7%	23.0%	22.4%	21.4%	16.8%	13.6%	10.9%	6.0%
65-69	74.5%	37.8%	82.9%	37.7%	80.2%	35.4%	77.4%	33.0%	64.3%	26.4%	47.6%	19.1%	30.3%	13.6%
70-74	80.6%	67.6%	76.1%	71.3%	73.3%	67.2%	70.4%	63.0%	59.1%	57.7%	44.8%	45.2%	34.8%	33.8%
75-79	100.0%	60.0%	100.0%	62.0%	100.0%	59.5%	100.0%	57.0%	100.0%	48.0%	100.0%	36.7%	100.0%	29.3%
80-84	100.0%	72.9%	100.0%	77.8%	100.0%	76.1%	100.0%	74.3%	100.0%	64.6%	100.0%	48.1%	100.0%	36.2%
85-89	100.0%	85.9%	100.0%	88.8%	100.0%	87.5%	100.0%	86.3%	100.0%	79.5%	100.0%	67.9%	100.0%	54.0%
90+	76.0%	71.5%	82.0%	74.9%	81.3%	74.4%	80.5%	73.8%	74.8%	69.7%	67.5%	62.4%	61.0%	53.1%
Subtotal	60.4%	55.2%	62.7%	59.7%	62.5%	58.9%	62.6%	57.6%	53.0%	52.5%	47.1%	44.3%	41.6%	35.0%
Total	57.0%		60.8%		60.2%		59.4%		52.7%		45.3%		37.4%	

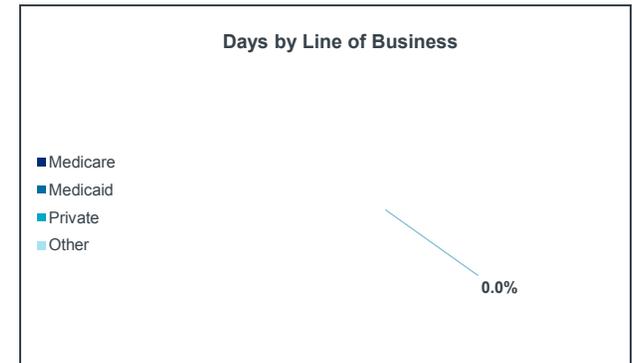
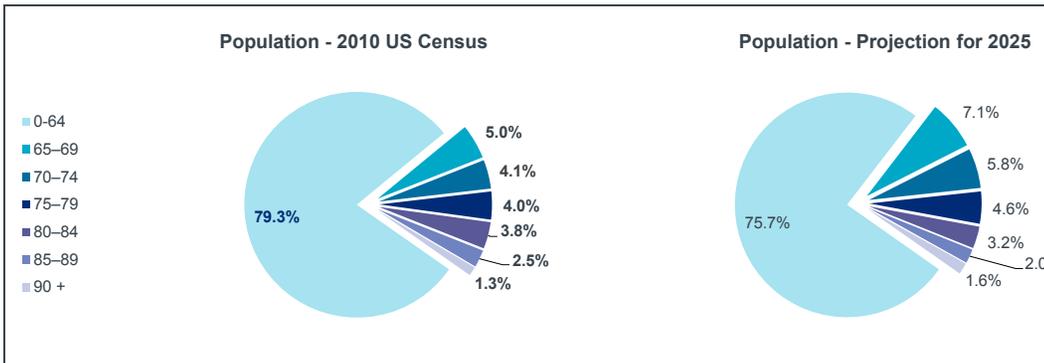
Recipients of HCBS as a Portion of NFLOC														
0-64	67.4%	73.6%	68.1%	73.4%	70.6%	75.2%	73.3%	77.0%	77.6%	78.6%	83.2%	86.4%	89.1%	94.0%
65-69	25.5%	62.2%	17.1%	62.3%	19.8%	64.6%	22.6%	67.0%	35.7%	73.6%	52.4%	80.9%	69.7%	86.4%
70-74	19.4%	32.4%	23.9%	28.7%	26.7%	32.8%	29.6%	37.0%	40.9%	42.3%	55.2%	54.8%	65.2%	66.2%
75-79	0.0%	40.0%	0.0%	38.0%	0.0%	40.5%	0.0%	43.0%	0.0%	52.0%	0.0%	63.3%	0.0%	70.7%
80-84	0.0%	27.1%	0.0%	22.2%	0.0%	23.9%	0.0%	25.7%	0.0%	35.4%	0.0%	51.9%	0.0%	63.8%
85-89	0.0%	14.1%	0.0%	11.2%	0.0%	12.5%	0.0%	13.7%	0.0%	20.5%	0.0%	32.1%	0.0%	46.0%
90+	24.0%	28.5%	18.0%	25.1%	18.7%	25.6%	19.5%	26.2%	25.2%	30.3%	32.5%	37.6%	39.0%	46.9%
Subtotal	39.6%	44.8%	37.3%	40.3%	37.5%	41.1%	37.4%	42.4%	47.0%	47.5%	52.9%	55.7%	58.4%	65.0%
Total	43.0%		39.2%		39.8%		40.6%		47.3%		54.7%		62.6%	

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Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Westport		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	120		120	120	120	120	120	120	120
Medicaid Portion	93	77.7%	93	93	93	93	93	93	93
Medicaid Demand	68		81	84	86	70	63	54	
Supply Excess/(Deficiency)	26		12	9	8	23	30	39	
Licensed Staff									
Total Supply	22		22	22	22	22	22	22	22
Medicaid Portion	17	77.7%	17	17	17	17	17	17	17
Medicaid Demand	12		15	15	16	13	12	10	
Supply Excess/(Deficiency)	5		2	2	1	4	6	7	
CNA Staff									
Total Supply	37		37	37	37	37	37	37	37
Medicaid Portion	29	77.7%	29	29	29	29	29	29	29
Medicaid Demand	21		25	26	26	22	19	17	
Supply Excess/(Deficiency)	8		4	3	2	7	9	12	
Food Service Staff									
Total Supply	12		12	12	12	12	12	12	12
Medicaid Portion	9	77.7%	9	9	9	9	9	9	9
Medicaid Demand	7		8	8	8	7	6	5	
Supply Excess/(Deficiency)	3		1	1	1	2	3	4	
Laundry Service Staff									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	2	77.7%	2	2	2	2	2	2	2
Medicaid Demand	1		2	2	2	2	1	1	
Supply Excess/(Deficiency)	1		0	0	0	1	1	1	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	9		9	9	9	9	9	9	9
Medicaid Portion	9	100.0%	9	9	9	9	9	9	9
Medicaid Demand	9		9	10	11	11	14	16	
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(2)	(5)	(7)	
Home Health Aides									
Total Supply	6		6	6	6	6	6	6	6
Medicaid Portion	6	100.0%	6	6	6	6	6	6	6
Medicaid Demand	6		6	6	7	7	9	10	
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(3)	(5)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Wethersfield**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	10,242	10,917	10,281	11,002	10,265	10,946	10,113	10,809
65-69	603	723	739	831	778	951	919	1,045
70-74	486	611	544	672	668	773	705	885
75-79	406	660	414	554	465	608	572	699
80-84	400	619	313	559	321	472	361	517
85-89	237	428	264	450	207	406	213	343
90+	100	236	134	294	155	327	137	318
Subtotal	12,474	14,194	12,689	14,362	12,859	14,483	13,020	14,616
Total	26,668		27,051		27,342		27,636	

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Windsor	3	83
East Hartford	2	71
Meriden	8	60
Farmington	2	55
Plainville	1	49
Hartford	5	46
Bloomfield	5	35
Middletown	4	32
Marlborough	1	32

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Wethersfield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	119	142	120	143	119	142	118	140	120	143	119	142	118	140
65-69	19	45	23	52	25	60	29	65	23	52	25	60	29	65
70-74	13	39	14	43	18	50	18	57	14	43	18	50	18	57
75-79	20	53	20	45	23	49	28	56	20	45	23	49	28	56
80-84	13	30	10	27	10	23	12	25	10	27	10	23	12	25
85-89	5	25	6	26	5	23	5	20	6	26	5	23	5	20
90+	2	21	2	26	2	29	2	28	2	26	2	29	2	28
Subtotal	191	354	196	361	202	375	212	391	196	361	202	375	212	391
Total	545		557		576		603		557		576		603	

Nursing Facility Level of Care (NFLOC)														
0-64	26	31	26	31	26	31	26	31	26	31	26	31	26	31
65-69	8	10	10	11	11	12	12	14	10	11	11	12	12	14
70-74	7	15	8	16	10	19	10	22	8	16	10	19	10	22
75-79	11	32	11	27	12	30	15	34	11	27	12	30	15	34
80-84	7	23	5	21	5	18	6	19	5	21	5	18	6	19
85-89	3	19	3	20	2	18	2	16	3	20	2	18	2	16
90+	1	18	1	22	1	24	1	24	1	22	1	24	1	24
Subtotal	62	148	64	149	67	153	73	159	64	149	67	153	73	159
Total	210		213		220		232		213		220		232	

NFLOC - Nursing Facility (NF)														
0-64	0	1	0	1	0	0	0	0	0	0	0	0	0	0
65-69	1	0	1	0	1	0	1	0	1	0	1	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	2	0	2	0	2	0	2	0	1	0	1	0	1
80-84	1	0	1	0	1	0	1	0	1	0	1	0	0	0
85-89	0	1	0	1	0	1	0	1	0	1	0	1	0	1
90+	0	2	0	2	0	3	0	2	0	2	0	2	0	2
Subtotal	3	6	3	6	3	7	3	6	2	6	2	5	2	4
Total	9		9		9		10		8		7		5	

NFLOC - Home and Community Based Services (HCBS)														
0-64	26	31	26	31	26	31	26	30	26	31	26	31	26	31
65-69	7	9	9	11	9	12	11	14	9	11	10	12	12	14
70-74	7	15	8	16	10	19	10	21	8	16	10	19	10	22
75-79	11	30	11	25	12	28	15	32	11	26	12	29	15	33
80-84	6	23	5	21	5	17	5	19	5	21	5	17	6	19
85-89	3	18	3	19	2	17	2	15	3	19	2	18	2	15
90+	0	16	0	20	0	22	0	21	0	20	1	22	1	22
Subtotal	60	142	61	142	64	146	70	152	62	143	65	148	71	155
Total	201		204		211		222		205		213		226	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Wethersfield
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%
65-69	3.2%	6.3%	3.2%	6.3%	3.2%	6.3%	3.2%	6.3%	3.2%	6.3%	3.2%	6.3%	3.2%	6.3%
70-74	2.6%	6.4%	2.6%	6.4%	2.6%	6.4%	2.6%	6.4%	2.6%	6.4%	2.6%	6.4%	2.6%	6.4%
75-79	4.9%	8.1%	4.9%	8.1%	4.9%	8.1%	4.9%	8.1%	4.9%	8.1%	4.9%	8.1%	4.9%	8.1%
80-84	3.2%	4.8%	3.2%	4.8%	3.2%	4.8%	3.2%	4.8%	3.2%	4.8%	3.2%	4.8%	3.2%	4.8%
85-89	2.3%	5.8%	2.3%	5.8%	2.3%	5.8%	2.3%	5.8%	2.3%	5.8%	2.3%	5.8%	2.3%	5.8%
90+	1.6%	8.7%	1.6%	8.7%	1.6%	8.7%	1.6%	8.7%	1.6%	8.7%	1.6%	8.7%	1.6%	8.7%
Subtotal	1.5%	2.5%	1.5%	2.5%	1.6%	2.6%	1.6%	2.7%	1.5%	2.5%	1.6%	2.6%	1.6%	2.7%
Total	2.0%		2.1%		2.1%		2.2%		2.1%		2.1%		2.2%	

NFLOC as Portion of ABD														
0-64	21.9%	22.0%	21.9%	22.0%	21.9%	22.0%	21.9%	22.0%	21.9%	22.0%	21.9%	22.0%	21.9%	22.0%
65-69	42.8%	21.0%	42.8%	21.0%	42.8%	21.0%	42.8%	21.0%	42.8%	21.0%	42.8%	21.0%	42.8%	21.0%
70-74	56.2%	38.3%	56.2%	38.3%	56.2%	38.3%	56.2%	38.3%	56.2%	38.3%	56.2%	38.3%	56.2%	38.3%
75-79	53.8%	60.2%	53.8%	60.2%	53.8%	60.2%	53.8%	60.2%	53.8%	60.2%	53.8%	60.2%	53.8%	60.2%
80-84	52.3%	77.4%	52.3%	77.4%	52.3%	77.4%	52.3%	77.4%	52.3%	77.4%	52.3%	77.4%	52.3%	77.4%
85-89	50.0%	78.7%	50.0%	78.7%	50.0%	78.7%	50.0%	78.7%	50.0%	78.7%	50.0%	78.7%	50.0%	78.7%
90+	36.8%	85.0%	36.8%	85.0%	36.8%	85.0%	36.8%	85.0%	36.8%	85.0%	36.8%	85.0%	36.8%	85.0%
Subtotal	32.6%	41.7%	32.8%	41.2%	33.4%	40.7%	34.4%	40.6%	32.8%	41.2%	33.4%	40.7%	34.4%	40.6%
Total	38.5%		38.3%		38.2%		38.4%		38.3%		38.2%		38.4%	

Recipients of NF as a Portion of NFLOC														
0-64	0.6%	1.6%	0.6%	1.6%	0.6%	1.5%	0.5%	1.4%	0.4%	1.3%	0.3%	0.8%	0.2%	0.4%
65-69	9.2%	1.8%	10.2%	1.8%	9.9%	1.6%	9.5%	1.5%	7.9%	1.2%	5.9%	0.9%	3.7%	0.6%
70-74	2.3%	1.7%	2.2%	1.8%	2.1%	1.7%	2.0%	1.6%	1.7%	1.4%	1.3%	1.1%	1.0%	0.8%
75-79	1.6%	5.7%	1.6%	5.9%	1.6%	5.7%	1.5%	5.4%	1.3%	4.6%	1.0%	3.5%	0.8%	2.8%
80-84	13.6%	1.8%	14.5%	1.9%	14.2%	1.9%	13.9%	1.8%	12.2%	1.6%	9.9%	1.2%	7.9%	0.9%
85-89	6.3%	5.6%	6.7%	5.8%	6.6%	5.7%	6.5%	5.6%	5.8%	5.2%	5.0%	4.4%	4.1%	3.5%
90+	42.9%	10.0%	46.2%	10.5%	45.8%	10.4%	45.4%	10.3%	42.2%	9.7%	38.1%	8.7%	34.4%	7.4%
Subtotal	4.2%	4.1%	4.5%	4.3%	4.3%	4.3%	4.3%	4.1%	3.6%	3.7%	2.9%	3.1%	2.2%	2.4%
Total	4.1%		4.4%		4.3%		4.1%		3.7%		3.0%		2.3%	

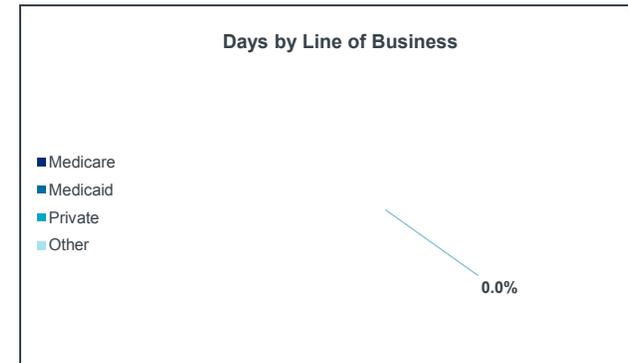
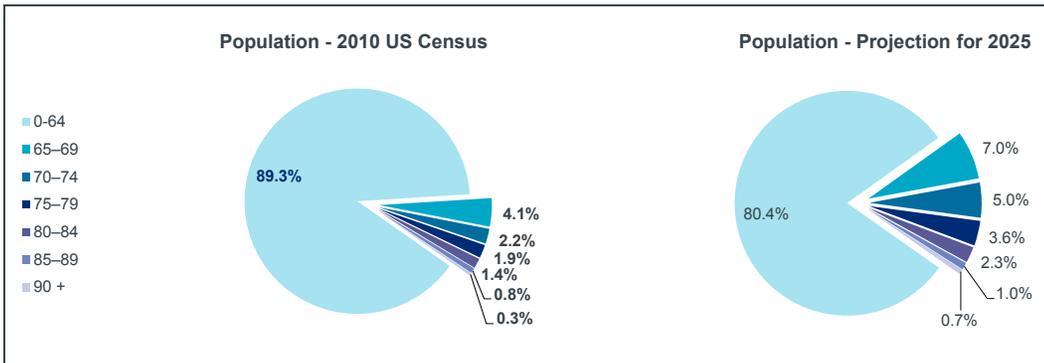
Recipients of HCBS as a Portion of NFLOC														
0-64	99.4%	98.4%	99.4%	98.4%	99.4%	98.5%	99.5%	98.6%	99.6%	98.7%	99.7%	99.2%	99.8%	99.6%
65-69	90.8%	98.2%	89.8%	98.2%	90.1%	98.4%	90.5%	98.5%	92.1%	98.8%	94.1%	99.1%	96.3%	99.4%
70-74	97.7%	98.3%	97.8%	98.2%	97.9%	98.3%	98.0%	98.4%	98.3%	98.6%	98.7%	98.9%	99.0%	99.2%
75-79	98.4%	94.3%	98.4%	94.1%	98.4%	94.3%	98.5%	94.6%	98.7%	95.4%	99.0%	96.5%	99.2%	97.2%
80-84	86.4%	98.2%	85.5%	98.1%	85.8%	98.1%	86.1%	98.2%	87.8%	98.4%	90.1%	98.8%	92.1%	99.1%
85-89	93.8%	94.4%	93.3%	94.2%	93.4%	94.3%	93.5%	94.4%	94.2%	94.8%	95.0%	95.6%	95.9%	96.5%
90+	57.1%	90.0%	53.8%	89.5%	54.2%	89.6%	54.6%	89.7%	57.8%	90.3%	61.9%	91.3%	65.6%	92.6%
Subtotal	95.8%	95.9%	95.5%	95.7%	95.7%	95.7%	95.7%	95.9%	96.4%	96.3%	97.1%	96.9%	97.8%	97.6%
Total	95.9%		95.6%		95.7%		95.9%		96.3%		97.0%		97.7%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Wethersfield		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	9		9	9	10	8	7	5	
Supply Excess/(Deficiency)	(9)		(9)	(9)	(10)	(8)	(7)	(5)	
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	18		18	18	18	18	18	18	18
Medicaid Portion	18	100.0%	18	18	18	18	18	18	18
Medicaid Demand	18		18	19	20	18	19	20	
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(0)	(1)	(2)	
Home Health Aides									
Total Supply	20		20	20	20	20	20	20	20
Medicaid Portion	20	100.0%	20	20	20	20	20	20	20
Medicaid Demand	20		20	20	22	20	21	22	
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(0)	(1)	(2)	
Adult Day Care Staff									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	2	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Willington**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	2,766	2,628	2,768	2,644	2,808	2,683	2,804	2,633
65-69	133	113	163	146	203	176	238	233
70-74	64	67	116	102	143	133	179	162
75-79	51	65	56	60	101	91	124	119
80-84	38	49	40	56	43	52	78	78
85-89	21	25	26	38	27	42	29	39
90+	11	10	14	16	17	24	18	29
Subtotal	3,084	2,957	3,183	3,062	3,342	3,201	3,470	3,293
Total	6,041		6,245		6,543		6,763	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Willimantic	1	37
Stafford Springs	1	37
Marlborough	1	32
Rockville	1	32
Newington	3	24
Windham	2	16
Vernon	1	10
Storrs	1	6
Rocky Hill	2	6
Tolland	1	4

Labor Market Area: Hartford-West Hartford-East Hartford Town: Willington

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	31	31	31	31	32	31	32	31	31	31	32	31	32	31
65-69	3	4	3	5	4	6	5	8	3	5	4	6	5	8
70-74	3	2	5	3	7	4	8	5	5	3	7	4	8	5
75-79	1	1	1	1	1	2	1	2	1	1	1	2	1	2
80-84	1	1	1	1	1	1	2	1	1	1	1	1	2	1
85-89	0	3	0	5	0	5	0	5	0	5	0	5	0	5
90+	0	1	0	2	0	2	0	3	0	2	0	2	0	3
Subtotal	38	43	41	47	44	52	48	55	41	47	44	52	48	55
Total	81		89		96		103		89		96		103	

Nursing Facility Level of Care (NFLOC)														
0-64	8	3	8	3	8	3	8	3	8	3	8	3	8	3
65-69	1	1	1	1	1	1	1	2	1	1	1	1	1	2
70-74	1	1	2	2	2	2	3	3	2	2	2	2	3	3
75-79	0	1	0	1	0	1	0	2	0	1	0	1	0	2
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85-89	0	3	0	5	0	5	0	5	0	5	0	5	0	5
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	9	10	10	12	11	14	12	15	10	12	11	14	12	15
Total	19		23		25		27		23		25		27	

NFLOC - Nursing Facility (NF)														
0-64	2	0	2	0	2	0	2	0	1	0	1	0	1	0
65-69	1	0	1	0	1	0	1	0	1	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	3	0	3	0	3	0	3	0	2	0	2	0	1	0
Total	3		3		3		3		2		2		1	

NFLOC - Home and Community Based Services (HCBS)														
0-64	6	3	6	3	6	3	6	3	6	3	7	3	7	3
65-69	0	1	0	1	0	1	0	2	0	1	1	1	1	2
70-74	1	1	2	2	2	2	3	3	2	2	2	2	3	3
75-79	0	1	0	1	0	1	0	2	0	1	0	1	0	2
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85-89	0	3	0	5	0	5	0	5	0	5	0	5	0	5
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	7	10	7	12	8	14	9	15	8	12	9	14	11	15
Total	16		20		22		24		20		23		26	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Willington
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%
65-69	2.0%	3.5%	2.0%	3.5%	2.0%	3.5%	2.0%	3.5%	2.0%	3.5%	2.0%	3.5%	2.0%	3.5%
70-74	4.7%	3.4%	4.7%	3.4%	4.7%	3.4%	4.7%	3.4%	4.7%	3.4%	4.7%	3.4%	4.7%	3.4%
75-79	1.0%	1.8%	1.0%	1.8%	1.0%	1.8%	1.0%	1.8%	1.0%	1.8%	1.0%	1.8%	1.0%	1.8%
80-84	2.6%	1.4%	2.6%	1.4%	2.6%	1.4%	2.6%	1.4%	2.6%	1.4%	2.6%	1.4%	2.6%	1.4%
85-89	0.0%	12.0%	0.0%	12.0%	0.0%	12.0%	0.0%	12.0%	0.0%	12.0%	0.0%	12.0%	0.0%	12.0%
90+	0.0%	10.0%	0.0%	10.0%	0.0%	10.0%	0.0%	10.0%	0.0%	10.0%	0.0%	10.0%	0.0%	10.0%
Subtotal	1.2%	1.4%	1.3%	1.5%	1.3%	1.6%	1.4%	1.7%	1.3%	1.5%	1.3%	1.6%	1.4%	1.7%
Total	1.3%		1.4%		1.5%		1.5%		1.4%		1.5%		1.5%	

NFLOC as Portion of ABD														
0-64	24.4%	10.1%	24.4%	10.1%	24.4%	10.1%	24.4%	10.1%	24.4%	10.1%	24.4%	10.1%	24.4%	10.1%
65-69	25.0%	22.9%	25.0%	22.9%	25.0%	22.9%	25.0%	22.9%	25.0%	22.9%	25.0%	22.9%	25.0%	22.9%
70-74	33.3%	51.9%	33.3%	51.9%	33.3%	51.9%	33.3%	51.9%	33.3%	51.9%	33.3%	51.9%	33.3%	51.9%
75-79	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	24.2%	23.1%	24.7%	26.0%	24.6%	27.2%	24.4%	27.9%	24.7%	26.0%	24.6%	27.2%	24.4%	27.9%
Total	23.6%		25.4%		26.0%		26.3%		25.4%		26.0%		26.3%	

Recipients of NF as a Portion of NFLOC														
0-64	27.5%	0.0%	26.9%	0.0%	24.7%	0.0%	22.5%	0.0%	18.8%	0.0%	14.1%	0.0%	9.1%	0.0%
65-69	75.0%	0.0%	83.5%	0.0%	80.7%	0.0%	77.9%	0.0%	64.7%	0.0%	48.0%	0.0%	30.5%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	12.5%	0.0%	13.3%	0.0%	13.0%	0.0%	12.7%	0.0%	11.1%	0.0%	8.2%	0.0%	6.2%
85-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	27.9%	0.8%	26.6%	0.8%	24.9%	0.7%	22.8%	0.9%	19.2%	0.7%	14.4%	0.4%	9.1%	0.4%
Total	14.0%		12.5%		11.3%		10.3%		9.1%		6.5%		4.2%	

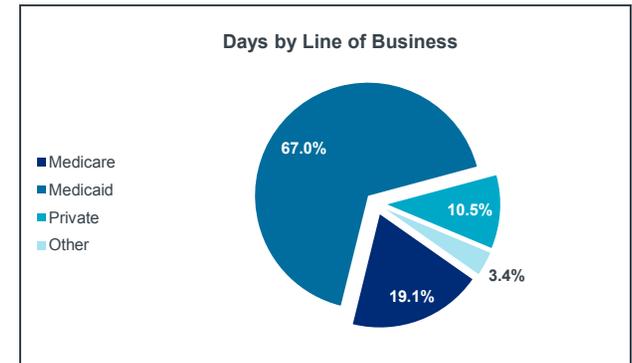
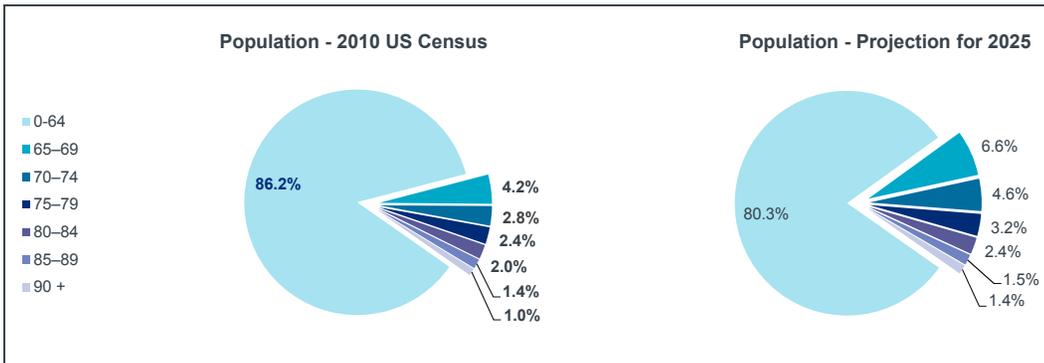
Recipients of HCBS as a Portion of NFLOC														
0-64	72.5%	100.0%	73.1%	100.0%	75.3%	100.0%	77.5%	100.0%	81.2%	100.0%	85.9%	100.0%	90.9%	100.0%
65-69	25.0%	100.0%	16.5%	100.0%	19.3%	100.0%	22.1%	100.0%	35.3%	100.0%	52.0%	100.0%	69.5%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	87.5%	0.0%	86.7%	0.0%	87.0%	0.0%	87.3%	0.0%	88.9%	0.0%	91.8%	0.0%	93.8%
85-89	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	72.1%	99.2%	73.4%	99.2%	75.1%	99.3%	77.2%	99.1%	80.8%	99.3%	85.6%	99.6%	90.9%	99.6%
Total	86.0%		87.5%		88.7%		89.7%		90.9%		93.5%		95.8%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Willington		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	3		3	3	3	2	2	1	
Supply Excess/(Deficiency)	(3)		(3)	(3)	(3)	(2)	(2)	(1)	
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		2	2	2	2	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(1)	(1)	(1)
Home Health Aides									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		2	3	3	3	3	3	3
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(1)	(1)	(1)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Wilton**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Wilton Meadows Health Care Center	FP - Part	148	130	87.8%	100.0%	0.0%	2.9	4.9	27.7	51.7	12.5	3.9	22.2%	60.8%	12.7%	4.4%
Lourdes Health Care Center, Inc.	NP - Corp	40	35	87.5%	100.0%	0.0%	2.5	5.1	7.0	14.5	0.0	0.8	8.0%	89.6%	2.4%	0.0%
Total		188	165	87.8%	100.0%	0.0%			34.6	66.2	12.5	4.8	19.1%	67.0%	10.5%	3.4%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	7,729	7,843	7,507	7,714	7,266	7,546	6,908	7,239
65-69	363	391	402	405	485	490	570	588
70-74	230	271	292	321	327	334	402	414
75-79	201	231	184	236	237	281	267	292
80-84	136	226	151	207	138	211	178	248
85-89	95	160	97	180	107	166	99	167
90 +	39	147	61	157	67	171	74	169
Subtotal	8,793	9,269	8,694	9,220	8,627	9,199	8,498	9,117
Total	18,062		17,914		17,826		17,615	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Fairfield	4	61
Greenwich	3	59
Danbury	5	57
Stamford	5	38
Norwalk	3	33
Wilton	2	19
Trumbull	2	19
Westport	1	12
Ridgefield	1	12

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Wilton
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	25	18	25	17	24	17	23	16	25	17	24	17	23	16
65-69	2	11	3	11	3	14	4	17	3	11	3	14	4	17
70-74	2	18	3	21	3	22	3	27	3	21	3	22	3	27
75-79	4	30	4	30	5	36	5	37	4	30	5	36	5	37
80-84	5	47	6	43	5	44	7	51	6	43	5	44	7	51
85-89	4	34	4	39	4	36	4	36	4	39	4	36	4	36
90+	3	53	5	56	6	61	6	60	5	56	6	61	6	60
Subtotal	46	209	48	217	50	229	52	245	48	217	50	229	52	245
Total	255		265		278		297		265		278		297	

Nursing Facility Level of Care (NFLOC)														
0-64	12	10	11	10	11	10	11	9	11	10	11	10	11	9
65-69	1	2	2	2	2	2	2	3	2	2	2	2	2	3
70-74	1	6	1	7	1	8	2	9	1	7	1	8	2	9
75-79	2	9	2	10	2	11	3	12	2	10	2	11	3	12
80-84	3	25	3	23	3	23	3	27	3	23	3	23	3	27
85-89	3	23	3	26	4	24	3	24	3	26	4	24	3	24
90+	3	45	5	48	5	52	6	52	5	48	5	52	6	52
Subtotal	25	121	27	126	28	131	30	137	27	126	28	131	30	137
Total	146		153		159		167		153		159		167	

NFLOC - Nursing Facility (NF)														
0-64	1	3	1	3	1	3	1	3	1	3	0	2	0	1
65-69	1	1	1	1	1	2	2	2	1	1	1	1	1	1
70-74	0	5	0	6	0	6	0	7	0	5	0	4	0	4
75-79	1	9	1	9	1	10	1	10	1	7	1	6	1	5
80-84	1	22	2	22	1	22	2	25	1	18	1	14	1	12
85-89	3	22	3	25	4	23	3	23	3	23	4	18	3	14
90+	3	38	5	43	5	46	6	45	5	40	5	39	6	33
Subtotal	11	100	13	110	14	112	15	115	12	96	12	83	12	70
Total	111		123		126		130		108		96		82	

NFLOC - Home and Community Based Services (HCBS)														
0-64	11	7	10	7	10	7	10	7	11	8	11	8	10	9
65-69	0	1	0	1	0	1	1	1	1	1	1	2	2	2
70-74	1	1	1	1	1	1	2	2	1	2	1	3	2	6
75-79	1	1	1	0	1	1	1	1	1	3	2	5	2	6
80-84	1	3	1	1	1	2	2	2	2	5	2	10	2	15
85-89	0	1	0	1	0	1	0	1	0	3	0	6	0	10
90+	0	7	0	5	0	6	0	7	0	8	0	14	0	19
Subtotal	14	20	14	16	14	19	15	22	15	30	16	48	18	67
Total	35		30		33		37		45		64		85	

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Wilton
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%
65-69	0.7%	2.8%	0.7%	2.8%	0.7%	2.8%	0.7%	2.8%	0.7%	2.8%	0.7%	2.8%	0.7%	2.8%
70-74	0.9%	6.5%	0.9%	6.5%	0.9%	6.5%	0.9%	6.5%	0.9%	6.5%	0.9%	6.5%	0.9%	6.5%
75-79	2.0%	12.8%	2.0%	12.8%	2.0%	12.8%	2.0%	12.8%	2.0%	12.8%	2.0%	12.8%	2.0%	12.8%
80-84	3.9%	20.6%	3.9%	20.6%	3.9%	20.6%	3.9%	20.6%	3.9%	20.6%	3.9%	20.6%	3.9%	20.6%
85-89	3.7%	21.5%	3.7%	21.5%	3.7%	21.5%	3.7%	21.5%	3.7%	21.5%	3.7%	21.5%	3.7%	21.5%
90+	8.3%	35.8%	8.3%	35.8%	8.3%	35.8%	8.3%	35.8%	8.3%	35.8%	8.3%	35.8%	8.3%	35.8%
Subtotal	0.5%	2.3%	0.6%	2.4%	0.6%	2.5%	0.6%	2.7%	0.6%	2.4%	0.6%	2.5%	0.6%	2.7%
Total	1.4%		1.5%		1.6%		1.7%		1.5%		1.6%		1.7%	

NFLOC as Portion of ABD														
0-64	46.5%	58.0%	46.5%	58.0%	46.5%	58.0%	46.5%	58.0%	46.5%	58.0%	46.5%	58.0%	46.5%	58.0%
65-69	58.6%	17.4%	58.6%	17.4%	58.6%	17.4%	58.6%	17.4%	58.6%	17.4%	58.6%	17.4%	58.6%	17.4%
70-74	50.0%	35.1%	50.0%	35.1%	50.0%	35.1%	50.0%	35.1%	50.0%	35.1%	50.0%	35.1%	50.0%	35.1%
75-79	49.0%	31.5%	49.0%	31.5%	49.0%	31.5%	49.0%	31.5%	49.0%	31.5%	49.0%	31.5%	49.0%	31.5%
80-84	48.4%	53.0%	48.4%	53.0%	48.4%	53.0%	48.4%	53.0%	48.4%	53.0%	48.4%	53.0%	48.4%	53.0%
85-89	92.9%	67.7%	92.9%	67.7%	92.9%	67.7%	92.9%	67.7%	92.9%	67.7%	92.9%	67.7%	92.9%	67.7%
90+	97.4%	85.7%	97.4%	85.7%	97.4%	85.7%	97.4%	85.7%	97.4%	85.7%	97.4%	85.7%	97.4%	85.7%
Subtotal	54.9%	57.7%	56.6%	57.9%	57.4%	57.2%	57.4%	55.9%	56.6%	57.9%	57.4%	57.2%	57.4%	55.9%
Total	57.2%		57.7%		57.2%		56.2%		57.7%		57.2%		56.2%	

Recipients of NF as a Portion of NFLOC														
0-64	8.5%	30.9%	8.3%	31.2%	7.7%	29.1%	7.0%	26.9%	5.8%	25.0%	4.4%	15.9%	2.8%	7.0%
65-69	70.6%	73.9%	78.6%	73.8%	76.0%	69.3%	73.3%	64.6%	60.9%	51.7%	45.1%	37.4%	28.7%	26.5%
70-74	0.0%	82.4%	0.0%	87.0%	0.0%	82.0%	0.0%	76.9%	0.0%	70.4%	0.0%	55.2%	0.0%	41.2%
75-79	50.0%	92.0%	51.5%	95.0%	50.1%	91.2%	48.6%	87.4%	41.3%	73.6%	32.7%	56.3%	25.2%	44.9%
80-84	51.6%	89.2%	55.1%	95.2%	54.0%	93.1%	52.9%	90.9%	46.4%	79.0%	37.5%	58.9%	30.2%	44.3%
85-89	100.0%	93.9%	100.0%	97.1%	100.0%	95.7%	100.0%	94.4%	100.0%	86.9%	100.0%	74.2%	100.0%	59.0%
90+	100.0%	84.7%	100.0%	88.7%	100.0%	88.0%	100.0%	87.4%	100.0%	82.5%	100.0%	73.9%	100.0%	62.9%
Subtotal	42.7%	83.1%	47.7%	87.1%	49.2%	85.5%	49.6%	83.9%	44.0%	76.3%	42.9%	63.7%	40.2%	50.8%
Total	76.1%		80.1%		79.0%		77.8%		70.6%		59.9%		48.9%	

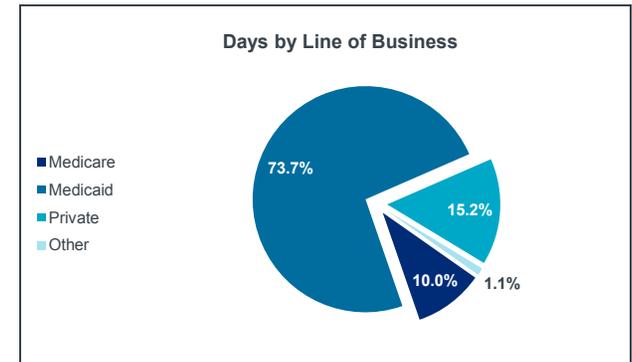
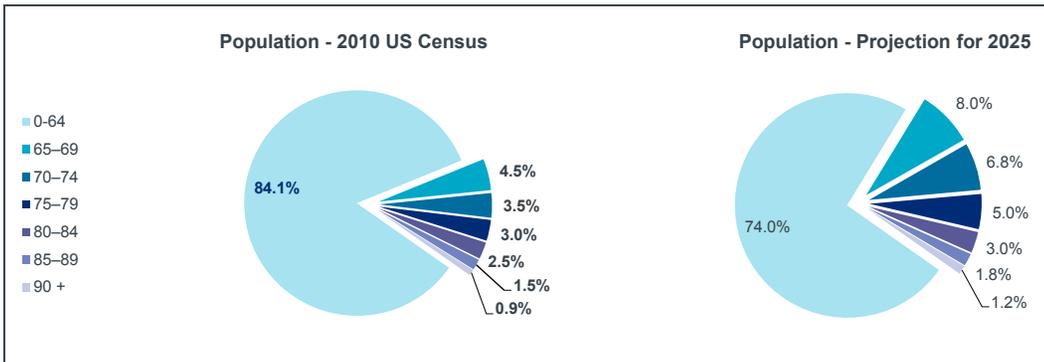
Recipients of HCBS as a Portion of NFLOC														
0-64	91.5%	69.1%	91.7%	68.8%	92.3%	70.9%	93.0%	73.1%	94.2%	75.0%	95.6%	84.1%	97.2%	93.0%
65-69	29.4%	26.1%	21.4%	26.2%	24.0%	30.7%	26.7%	35.4%	39.1%	48.3%	54.9%	62.6%	71.3%	73.5%
70-74	100.0%	17.6%	100.0%	13.0%	100.0%	18.0%	100.0%	23.1%	100.0%	29.6%	100.0%	44.8%	100.0%	58.8%
75-79	50.0%	8.0%	48.5%	5.0%	49.9%	8.8%	51.4%	12.6%	58.7%	26.4%	67.3%	43.7%	74.8%	55.1%
80-84	48.4%	10.8%	44.9%	4.8%	46.0%	6.9%	47.1%	9.1%	53.6%	21.0%	62.5%	41.1%	69.8%	55.7%
85-89	0.0%	6.1%	0.0%	2.9%	0.0%	4.3%	0.0%	5.6%	0.0%	13.1%	0.0%	25.8%	0.0%	41.0%
90+	0.0%	15.3%	0.0%	11.3%	0.0%	12.0%	0.0%	12.6%	0.0%	17.5%	0.0%	26.1%	0.0%	37.1%
Subtotal	57.3%	16.9%	52.3%	12.9%	50.8%	14.5%	50.4%	16.1%	56.0%	23.7%	57.1%	36.3%	59.8%	49.2%
Total	23.9%		19.9%		21.0%		22.2%		29.4%		40.1%		51.1%	

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Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Wilton		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	188		188	188	188	188	188	188	188
Medicaid Portion	126	67.0%	126	126	126	126	126	126	126
Medicaid Demand	111		123	126	130	108	96	82	
Supply Excess/(Deficiency)	15		3	0	(4)	18	30	44	
Licensed Staff									
Total Supply	35		35	35	35	35	35	35	35
Medicaid Portion	23	67.0%	23	23	23	23	23	23	23
Medicaid Demand	20		23	23	24	20	18	15	
Supply Excess/(Deficiency)	3		1	0	(1)	3	6	8	
CNA Staff									
Total Supply	66		66	66	66	66	66	66	66
Medicaid Portion	44	67.0%	44	44	44	44	44	44	44
Medicaid Demand	39		43	44	46	38	34	29	
Supply Excess/(Deficiency)	5		1	0	(1)	6	11	16	
Food Service Staff									
Total Supply	13		13	13	13	13	13	13	13
Medicaid Portion	8	67.0%	8	8	8	8	8	8	8
Medicaid Demand	7		8	8	9	7	6	5	
Supply Excess/(Deficiency)	1		0	0	(0)	1	2	3	
Laundry Service Staff									
Total Supply	5		5	5	5	5	5	5	5
Medicaid Portion	3	67.0%	3	3	3	3	3	3	3
Medicaid Demand	3		3	3	3	3	2	2	
Supply Excess/(Deficiency)	0		0	0	(0)	0	1	1	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		1	1	2	2	3	4	
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(1)	(2)	
Home Health Aides									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		1	1	2	2	3	4	
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(1)	(2)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(0)	(0)	

Labor Market Area **Torrington** Town **Winchester**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Laurel Hill Healthcare	FP - Corp	0	0	0.0%	0.0%	0.0%	6.4	7.2	0.0	0.0	0.0	0.0	10.0%	73.7%	15.2%	1.1%
Total		n/a	n/a	n/a	n/a	n/a			0.0	0.0	0.0	0.0	10.0%	73.7%	15.2%	1.1%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	4,796	4,663	4,729	4,629	4,597	4,495	4,435	4,307
65-69	229	281	361	346	422	443	452	496
70-74	176	217	206	274	326	334	381	425
75-79	145	190	162	198	188	249	292	304
80-84	103	173	114	164	126	171	147	213
85-89	62	108	71	130	78	124	85	129
90+	25	74	35	84	42	98	47	100
Subtotal	5,536	5,706	5,678	5,825	5,779	5,914	5,839	5,974
Total	11,242		11,503		11,693		11,813	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Bridgeport	5	82
Fairfield	4	61
Torrington	5	61
Danbury	5	57
Stratford	2	20
Wilton	2	19
Canaan	1	14
Westport	1	12
Bethel	1	11
Newtown	1	11

Labor Market Area **Torrington** Town **Winchester**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	98	127	96	126	94	122	90	117	96	126	94	122	90	117
65-69	14	19	23	24	27	30	28	34	23	24	27	30	28	34
70-74	9	16	10	20	16	24	19	31	10	20	16	24	19	31
75-79	4	9	4	9	5	11	7	14	4	9	5	11	7	14
80-84	6	12	7	12	7	12	9	15	7	12	7	12	9	15
85-89	3	12	4	15	4	14	5	15	4	15	4	14	5	15
90+	2	14	2	16	3	18	3	19	2	16	3	18	3	19
Subtotal	135	209	146	221	155	233	161	244	146	221	155	233	161	244
Total	344		367		388		405		367		388		405	

Nursing Facility Level of Care (NFLOC)														
0-64	31	38	30	38	30	36	29	35	30	38	30	36	29	35
65-69	6	10	9	12	11	16	12	18	9	12	11	16	12	18
70-74	7	12	8	15	12	19	14	24	8	15	12	19	14	24
75-79	3	7	3	7	3	9	5	11	3	7	3	9	5	11
80-84	6	12	6	12	7	12	8	15	6	12	7	12	8	15
85-89	2	12	3	15	3	14	3	15	3	15	3	14	3	15
90+	2	13	2	14	3	17	3	17	2	14	3	17	3	17
Subtotal	56	104	62	113	69	122	74	134	62	113	69	122	74	134
Total	159		174		191		208		174		191		208	

NFLOC - Nursing Facility (NF)														
0-64	1	2	1	2	1	2	1	1	1	1	0	1	0	0
65-69	1	0	1	0	1	0	1	0	1	0	1	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	1	1	1	1	1	1	1	1	1	0	0	0	1	0
80-84	1	3	2	3	2	3	2	3	1	2	1	2	1	2
85-89	2	4	2	5	2	5	2	5	2	4	2	4	2	3
90+	1	6	2	7	2	9	2	9	1	7	2	7	2	6
Subtotal	7	15	8	17	9	18	10	19	7	15	7	14	6	12
Total	22		26		28		29		22		20		18	

NFLOC - Home and Community Based Services (HCBS)														
0-64	30	36	30	36	29	35	28	34	30	36	29	36	28	35
65-69	5	10	8	12	10	15	11	17	9	12	10	16	11	17
70-74	6	12	8	15	12	19	14	24	8	15	12	19	14	24
75-79	2	6	2	6	2	8	4	10	2	6	3	8	4	10
80-84	4	10	5	9	5	9	6	12	5	9	6	10	7	13
85-89	1	8	1	10	1	9	1	10	1	10	1	11	2	12
90+	1	6	1	7	1	8	1	8	1	7	1	10	1	11
Subtotal	49	88	54	95	60	104	64	114	55	97	62	108	68	122
Total	138		149		164		178		152		171		190	

Labor Market Area	Torrington	Town	Winchester
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	2.0%	2.7%	2.0%	2.7%	2.0%	2.7%	2.0%	2.7%	2.0%	2.7%	2.0%	2.7%	2.0%	2.7%
65-69	6.3%	6.9%	6.3%	6.9%	6.3%	6.9%	6.3%	6.9%	6.3%	6.9%	6.3%	6.9%	6.3%	6.9%
70-74	5.0%	7.2%	5.0%	7.2%	5.0%	7.2%	5.0%	7.2%	5.0%	7.2%	5.0%	7.2%	5.0%	7.2%
75-79	2.5%	4.5%	2.5%	4.5%	2.5%	4.5%	2.5%	4.5%	2.5%	4.5%	2.5%	4.5%	2.5%	4.5%
80-84	5.8%	7.0%	5.8%	7.0%	5.8%	7.0%	5.8%	7.0%	5.8%	7.0%	5.8%	7.0%	5.8%	7.0%
85-89	5.4%	11.5%	5.4%	11.5%	5.4%	11.5%	5.4%	11.5%	5.4%	11.5%	5.4%	11.5%	5.4%	11.5%
90+	6.3%	18.7%	6.3%	18.7%	6.3%	18.7%	6.3%	18.7%	6.3%	18.7%	6.3%	18.7%	6.3%	18.7%
Subtotal	2.4%	3.7%	2.6%	3.8%	2.7%	3.9%	2.8%	4.1%	2.6%	3.8%	2.7%	3.9%	2.8%	4.1%
Total	3.1%		3.2%		3.3%		3.4%		3.2%		3.3%		3.4%	

NFLOC as Portion of ABD														
0-64	31.7%	29.8%	31.7%	29.8%	31.7%	29.8%	31.7%	29.8%	31.7%	29.8%	31.7%	29.8%	31.7%	29.8%
65-69	41.6%	51.7%	41.6%	51.7%	41.6%	51.7%	41.6%	51.7%	41.6%	51.7%	41.6%	51.7%	41.6%	51.7%
70-74	75.5%	77.5%	75.5%	77.5%	75.5%	77.5%	75.5%	77.5%	75.5%	77.5%	75.5%	77.5%	75.5%	77.5%
75-79	69.8%	77.5%	69.8%	77.5%	69.8%	77.5%	69.8%	77.5%	69.8%	77.5%	69.8%	77.5%	69.8%	77.5%
80-84	94.4%	100.0%	94.4%	100.0%	94.4%	100.0%	94.4%	100.0%	94.4%	100.0%	94.4%	100.0%	94.4%	100.0%
85-89	72.5%	98.7%	72.5%	98.7%	72.5%	98.7%	72.5%	98.7%	72.5%	98.7%	72.5%	98.7%	72.5%	98.7%
90+	100.0%	91.6%	100.0%	91.6%	100.0%	91.6%	100.0%	91.6%	100.0%	91.6%	100.0%	91.6%	100.0%	91.6%
Subtotal	41.2%	49.6%	42.3%	51.1%	44.4%	52.6%	46.1%	54.7%	42.3%	51.1%	44.4%	52.6%	46.1%	54.7%
Total	46.3%		47.6%		49.3%		51.3%		47.6%		49.3%		51.3%	

Recipients of NF as a Portion of NFLOC														
0-64	3.2%	4.4%	3.2%	4.4%	2.9%	4.1%	2.6%	3.8%	2.2%	3.6%	1.7%	2.3%	1.1%	1.0%
65-69	9.7%	2.5%	10.8%	2.5%	10.5%	2.3%	10.1%	2.2%	8.4%	1.7%	6.2%	1.3%	4.0%	0.9%
70-74	3.8%	0.0%	3.5%	0.0%	3.4%	0.0%	3.3%	0.0%	2.7%	0.0%	2.1%	0.0%	1.6%	0.0%
75-79	23.3%	7.6%	24.0%	7.8%	23.4%	7.5%	22.7%	7.2%	19.3%	6.1%	15.3%	4.7%	11.8%	3.7%
80-84	23.5%	21.2%	25.1%	22.6%	24.6%	22.1%	24.1%	21.6%	21.2%	18.8%	17.1%	14.0%	13.8%	10.5%
85-89	72.4%	32.0%	77.2%	33.0%	76.1%	32.6%	75.0%	32.1%	67.2%	29.6%	58.0%	25.3%	48.0%	20.1%
90+	68.4%	49.3%	73.8%	51.7%	73.2%	51.3%	72.5%	50.9%	67.3%	48.1%	60.8%	43.1%	54.9%	36.6%
Subtotal	11.8%	14.6%	13.4%	15.5%	13.3%	15.0%	13.7%	14.3%	11.2%	13.7%	9.4%	11.4%	8.0%	8.8%
Total	13.7%		14.7%		14.4%		14.1%		12.8%		10.7%		8.5%	

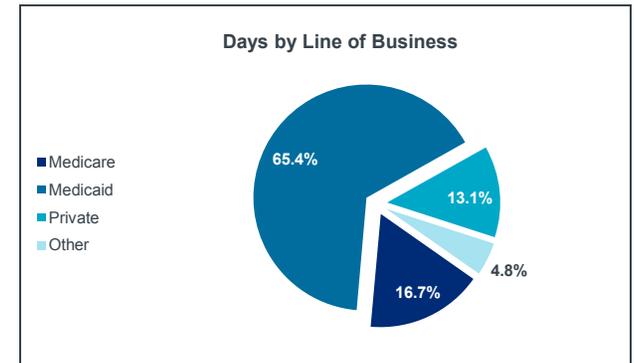
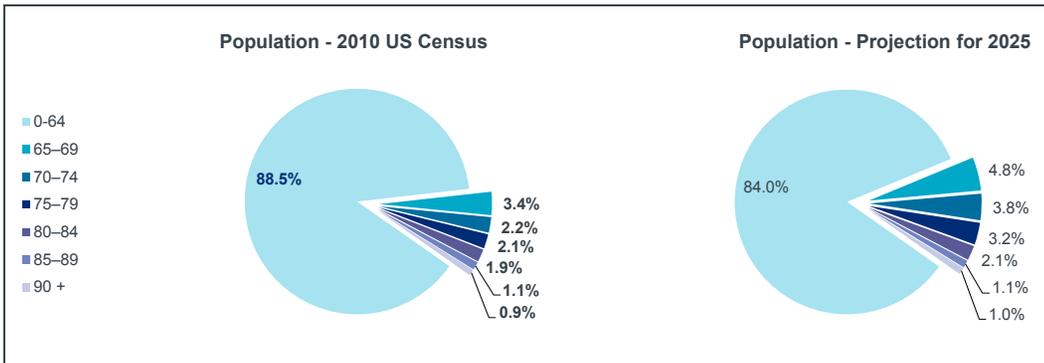
Recipients of HCBS as a Portion of NFLOC														
0-64	96.8%	95.6%	96.8%	95.6%	97.1%	95.9%	97.4%	96.2%	97.8%	96.4%	98.3%	97.7%	98.9%	99.0%
65-69	90.3%	97.5%	89.2%	97.5%	89.5%	97.7%	89.9%	97.8%	91.6%	98.3%	93.8%	98.7%	96.0%	99.1%
70-74	96.3%	100.0%	96.5%	100.0%	96.6%	100.0%	96.7%	100.0%	97.3%	100.0%	97.9%	100.0%	98.4%	100.0%
75-79	76.7%	92.4%	76.0%	92.2%	76.6%	92.5%	77.3%	92.8%	80.7%	93.9%	84.7%	95.3%	88.2%	96.3%
80-84	76.5%	78.8%	74.9%	77.4%	75.4%	77.9%	75.9%	78.4%	78.8%	81.2%	82.9%	86.0%	86.2%	89.5%
85-89	27.6%	68.0%	22.8%	67.0%	23.9%	67.4%	25.0%	67.9%	32.8%	70.4%	42.0%	74.7%	52.0%	79.9%
90+	31.6%	50.7%	26.2%	48.3%	26.8%	48.7%	27.5%	49.1%	32.7%	51.9%	39.2%	56.9%	45.1%	63.4%
Subtotal	88.2%	85.4%	86.6%	84.5%	86.7%	85.0%	86.3%	85.7%	88.8%	86.3%	90.6%	88.6%	92.0%	91.2%
Total	86.3%		85.3%		85.6%		85.9%		87.2%		89.3%		91.5%	

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Labor Market Area	Torrington		Town			Winchester		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	73.7%	0	0	0	0	0	0
Medicaid Demand	22		26	28	29	22	20	18
Supply Excess/(Deficiency)	(22)		(26)	(28)	(29)	(22)	(20)	(18)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	73.7%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	73.7%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	73.7%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	73.7%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	20		20	20	20	20	20	20
Medicaid Portion	20	100.0%	20	20	20	20	20	20
Medicaid Demand	20		22	24	26	23	25	28
Supply Excess/(Deficiency)	0		(2)	(4)	(6)	(2)	(5)	(8)
Home Health Aides								
Total Supply	5		5	5	5	5	5	5
Medicaid Portion	5	100.0%	5	5	5	5	5	5
Medicaid Demand	5		5	6	6	5	6	7
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(1)	(2)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area: Willimantic-Danielson Town: Windham

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Regency Heights of Windham, LLC	FP - Corp	124	90	72.6%	100.0%	0.0%	6.0	7.0	19.6	31.3	8.8	2.9	14.6%	75.9%	6.4%	3.1%
Saint Joseph's Living Center	NP - Corp	120	107	89.2%	100.0%	0.0%	3.2	5.6	23.6	39.1	9.2	3.3	15.9%	61.7%	16.5%	6.0%
Douglas Manor	FP - Corp	90	84	93.3%	100.0%	0.0%	3.0	6.7	18.4	28.8	42.2	2.2	20.0%	58.7%	16.2%	5.0%
Total		334	281	84.1%	100.0%	0.0%			61.6	99.2	60.2	8.5	16.7%	65.4%	13.1%	4.8%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	11,124	11,237	11,101	11,215	11,145	11,195	11,059	11,151
65-69	388	459	483	561	489	631	620	659
70-74	270	293	335	418	422	514	427	580
75-79	208	313	232	274	289	387	363	473
80-84	180	289	159	275	178	242	224	336
85-89	96	191	117	197	104	188	117	163
90+	52	168	62	181	75	187	73	187
Subtotal	12,318	12,950	12,489	13,121	12,702	13,344	12,883	13,549
Total	25,268		25,610		26,046		26,432	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Willimantic	1	37
Colchester	2	29
Norwich	1	18
Windham	2	16
Brooklyn	1	7
Plainfield	2	6
Storrs	1	6
Norwichtown	1	3

Labor Market Area **Willimantic-Danielson** Town **Windham**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	356	432	355	431	357	431	354	429	355	431	357	431	354	429
65-69	39	74	48	91	49	102	62	107	48	91	49	102	62	107
70-74	37	53	46	75	57	93	58	105	46	75	57	93	58	105
75-79	23	53	25	46	31	65	39	79	25	46	31	65	39	79
80-84	14	38	13	36	14	32	18	44	13	36	14	32	18	44
85-89	17	41	20	43	18	41	20	35	20	43	18	41	20	35
90+	11	62	13	67	16	69	16	69	13	67	16	69	16	69
Subtotal	496	753	520	789	542	832	567	868	520	789	542	832	567	868
Total	1,249		1,310		1,374		1,435		1,310		1,374		1,435	

Nursing Facility Level of Care (NFLOC)														
0-64	65	56	64	56	65	56	64	56	64	56	65	56	64	56
65-69	13	21	16	26	17	29	21	31	16	26	17	29	21	31
70-74	19	26	23	37	29	46	29	52	23	37	29	46	29	52
75-79	13	33	14	29	17	41	22	50	14	29	17	41	22	50
80-84	11	27	9	25	10	22	13	31	9	25	10	22	13	31
85-89	14	37	17	38	15	36	17	32	17	38	15	36	17	32
90+	10	55	12	59	14	61	14	61	12	59	14	61	14	61
Subtotal	143	256	156	271	168	292	181	312	156	271	168	292	181	312
Total	399		427		460		493		427		460		493	

NFLOC - Nursing Facility (NF)														
0-64	10	7	10	7	9	6	8	6	7	5	5	3	3	1
65-69	3	5	4	6	4	6	4	6	3	4	2	3	2	2
70-74	5	6	5	8	7	10	6	10	4	7	4	7	3	6
75-79	6	13	7	12	8	16	10	19	5	9	5	10	5	10
80-84	5	18	4	19	5	16	6	22	4	15	3	10	3	11
85-89	8	29	11	31	10	29	11	25	10	28	7	23	7	16
90+	9	45	12	50	14	52	14	51	11	47	12	43	11	37
Subtotal	46	122	53	133	56	135	60	138	44	115	39	99	34	82
Total	168		186		191		198		159		139		116	

NFLOC - Home and Community Based Services (HCBS)														
0-64	54	50	54	49	55	50	56	50	57	51	59	53	61	54
65-69	11	17	13	20	13	23	17	25	14	22	15	26	19	28
70-74	14	21	18	29	22	36	23	41	19	31	25	39	26	46
75-79	7	20	7	17	9	25	12	32	9	20	12	31	17	41
80-84	6	8	5	7	5	6	7	9	6	10	7	12	10	20
85-89	6	8	6	7	6	7	7	7	8	10	8	14	10	16
90+	1	10	0	9	0	10	0	10	1	12	2	18	3	24
Subtotal	97	134	103	139	111	157	121	174	112	156	128	193	147	230
Total	231		242		269		295		268		321		377	

Labor Market Area **Willimantic-Danielson** Town **Windham**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	3.2%	3.8%	3.2%	3.8%	3.2%	3.8%	3.2%	3.8%	3.2%	3.8%	3.2%	3.8%	3.2%	3.8%
65-69	10.0%	16.2%	10.0%	16.2%	10.0%	16.2%	10.0%	16.2%	10.0%	16.2%	10.0%	16.2%	10.0%	16.2%
70-74	13.6%	18.0%	13.6%	18.0%	13.6%	18.0%	13.6%	18.0%	13.6%	18.0%	13.6%	18.0%	13.6%	18.0%
75-79	10.9%	16.8%	10.9%	16.8%	10.9%	16.8%	10.9%	16.8%	10.9%	16.8%	10.9%	16.8%	10.9%	16.8%
80-84	7.9%	13.1%	7.9%	13.1%	7.9%	13.1%	7.9%	13.1%	7.9%	13.1%	7.9%	13.1%	7.9%	13.1%
85-89	17.3%	21.6%	17.3%	21.6%	17.3%	21.6%	17.3%	21.6%	17.3%	21.6%	17.3%	21.6%	17.3%	21.6%
90+	21.5%	37.2%	21.5%	37.2%	21.5%	37.2%	21.5%	37.2%	21.5%	37.2%	21.5%	37.2%	21.5%	37.2%
Subtotal	4.0%	5.8%	4.2%	6.0%	4.3%	6.2%	4.4%	6.4%	4.2%	6.0%	4.3%	6.2%	4.4%	6.4%
Total	4.9%		5.1%		5.3%		5.4%		5.1%		5.3%		5.4%	

NFLOC as Portion of ABD														
0-64	18.1%	13.0%	18.1%	13.0%	18.1%	13.0%	18.1%	13.0%	18.1%	13.0%	18.1%	13.0%	18.1%	13.0%
65-69	34.3%	28.7%	34.3%	28.7%	34.3%	28.7%	34.3%	28.7%	34.3%	28.7%	34.3%	28.7%	34.3%	28.7%
70-74	50.3%	49.5%	50.3%	49.5%	50.3%	49.5%	50.3%	49.5%	50.3%	49.5%	50.3%	49.5%	50.3%	49.5%
75-79	55.7%	63.5%	55.7%	63.5%	55.7%	63.5%	55.7%	63.5%	55.7%	63.5%	55.7%	63.5%	55.7%	63.5%
80-84	74.1%	70.4%	74.1%	70.4%	74.1%	70.4%	74.1%	70.4%	74.1%	70.4%	74.1%	70.4%	74.1%	70.4%
85-89	84.9%	89.7%	84.9%	89.7%	84.9%	89.7%	84.9%	89.7%	84.9%	89.7%	84.9%	89.7%	84.9%	89.7%
90+	88.8%	88.1%	88.8%	88.1%	88.8%	88.1%	88.8%	88.1%	88.8%	88.1%	88.8%	88.1%	88.8%	88.1%
Subtotal	28.9%	33.9%	30.0%	34.4%	30.9%	35.1%	31.9%	36.0%	30.0%	34.4%	30.9%	35.1%	31.9%	36.0%
Total	31.9%		32.6%		33.5%		34.3%		32.6%		33.5%		34.3%	

Recipients of NF as a Portion of NFLOC														
0-64	16.1%	11.6%	15.8%	11.7%	14.5%	10.9%	13.2%	10.1%	11.1%	9.4%	8.3%	6.0%	5.4%	2.6%
65-69	20.1%	21.9%	22.4%	21.9%	21.7%	20.5%	20.9%	19.1%	17.4%	15.3%	12.9%	11.1%	8.2%	7.8%
70-74	24.8%	21.3%	23.4%	22.5%	22.5%	21.2%	21.6%	19.9%	18.2%	18.2%	13.8%	14.3%	10.7%	10.7%
75-79	45.7%	39.0%	47.0%	40.3%	45.7%	38.7%	44.4%	37.0%	37.8%	31.2%	29.9%	23.9%	23.1%	19.0%
80-84	45.2%	69.0%	48.3%	73.6%	47.4%	71.9%	46.4%	70.2%	40.7%	61.1%	32.9%	45.5%	26.5%	34.3%
85-89	59.8%	78.8%	63.7%	81.5%	62.8%	80.4%	61.9%	79.2%	55.4%	73.0%	47.9%	62.3%	39.6%	49.5%
90+	94.1%	81.2%	100.0%	85.0%	100.0%	84.5%	100.0%	83.8%	92.6%	79.2%	83.6%	70.9%	75.6%	60.3%
Subtotal	32.0%	47.7%	34.0%	48.8%	33.6%	46.1%	33.0%	44.4%	28.0%	42.5%	23.5%	33.9%	18.9%	26.3%
Total	42.1%		43.4%		41.6%		40.2%		37.2%		30.1%		23.6%	

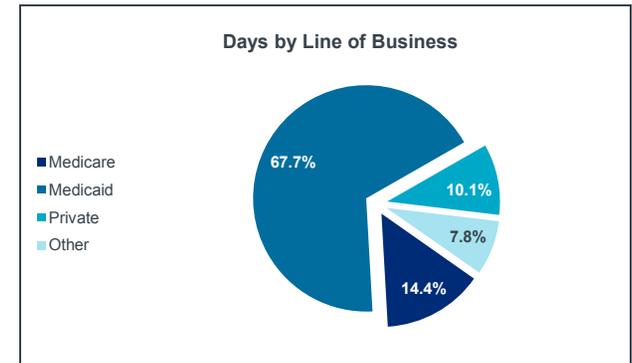
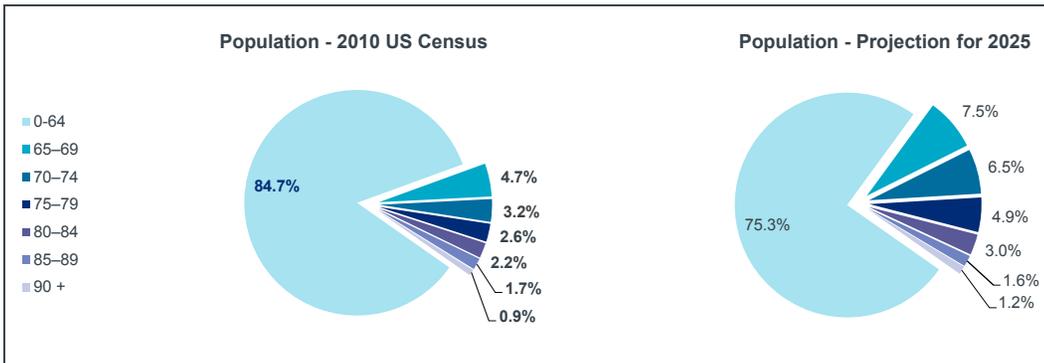
Recipients of HCBS as a Portion of NFLOC														
0-64	83.9%	88.4%	84.2%	88.3%	85.5%	89.1%	86.8%	89.9%	88.9%	90.6%	91.7%	94.0%	94.6%	97.4%
65-69	79.9%	78.1%	77.6%	78.1%	78.3%	79.5%	79.1%	80.9%	82.6%	84.7%	87.1%	88.9%	91.8%	92.2%
70-74	75.2%	78.7%	76.6%	77.5%	77.5%	78.8%	78.4%	80.1%	81.8%	81.8%	86.2%	85.7%	89.3%	89.3%
75-79	54.3%	61.0%	53.0%	59.7%	54.3%	61.3%	55.6%	63.0%	62.2%	68.8%	70.1%	76.1%	76.9%	81.0%
80-84	54.8%	31.0%	51.7%	26.4%	52.6%	28.1%	53.6%	29.8%	59.3%	38.9%	67.1%	54.5%	73.5%	65.7%
85-89	40.2%	21.2%	36.3%	18.5%	37.2%	19.6%	38.1%	20.8%	44.6%	27.0%	52.1%	37.7%	60.4%	50.5%
90+	5.9%	18.8%	0.0%	15.0%	0.0%	15.5%	0.0%	16.2%	7.4%	20.8%	16.4%	29.1%	24.4%	39.7%
Subtotal	68.0%	52.3%	66.0%	51.2%	66.4%	53.9%	67.0%	55.6%	72.0%	57.5%	76.5%	66.1%	81.1%	73.7%
Total	57.9%		56.6%		58.4%		59.8%		62.8%		69.9%		76.4%	

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Labor Market Area	Willimantic-Danielson			Town			Windham		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	334		334	334	334	334	334	334	334
Medicaid Portion	219	65.4%	219	219	219	219	219	219	219
Medicaid Demand	168		186	191	198	159	139	116	
Supply Excess/(Deficiency)	51		33	27	20	60	80	102	
Licensed Staff									
Total Supply	62		62	62	62	62	62	62	62
Medicaid Portion	40	65.4%	40	40	40	40	40	40	40
Medicaid Demand	31		34	35	37	29	26	21	
Supply Excess/(Deficiency)	9		6	5	4	11	15	19	
CNA Staff									
Total Supply	99		99	99	99	99	99	99	99
Medicaid Portion	65	65.4%	65	65	65	65	65	65	65
Medicaid Demand	50		55	57	59	47	41	35	
Supply Excess/(Deficiency)	15		10	8	6	18	24	30	
Food Service Staff									
Total Supply	60		60	60	60	60	60	60	60
Medicaid Portion	39	65.4%	39	39	39	39	39	39	39
Medicaid Demand	30		33	34	36	29	25	21	
Supply Excess/(Deficiency)	9		6	5	4	11	14	18	
Laundry Service Staff									
Total Supply	8		8	8	8	8	8	8	8
Medicaid Portion	6	65.4%	6	6	6	6	6	6	6
Medicaid Demand	4		5	5	5	4	4	3	
Supply Excess/(Deficiency)	1		1	1	1	2	2	3	
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	53		53	53	53	53	53	53	53
Medicaid Portion	53	100.0%	53	53	53	53	53	53	53
Medicaid Demand	53		55	61	67	61	73	86	
Supply Excess/(Deficiency)	0		(2)	(9)	(14)	(8)	(21)	(33)	
Home Health Aides									
Total Supply	18		18	18	18	18	18	18	18
Medicaid Portion	18	100.0%	18	18	18	18	18	18	18
Medicaid Demand	18		19	21	23	21	25	30	
Supply Excess/(Deficiency)	0		(1)	(3)	(5)	(3)	(7)	(11)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Windsor**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Kimberly Hall South Center	FP - Corp	180	110	61.1%	100.0%	0.0%	6.5	7.1	23.0	35.1	9.9	2.3	21.5%	58.7%	8.4%	11.4%
Kimberly Hall North	FP - Corp	150	138	92.0%	100.0%	0.0%	4.3	6.3	21.3	41.9	16.5	2.9	8.8%	74.1%	14.8%	2.3%
Kindred Transitional Care and Rehab. - Windsor	FP - Corp	108	92	85.2%	100.0%	0.0%	5.9	5.3	16.6	27.1	7.0	0.0	14.2%	68.8%	5.4%	11.5%
Total		438	340	77.6%	100.0%	0.0%			61.0	104.1	33.5	5.2	14.4%	67.7%	10.1%	7.8%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	11,966	12,647	11,728	12,424	11,376	11,986	10,962	11,471
65-69	630	742	873	987	958	1,175	1,007	1,234
70-74	430	509	552	667	773	897	852	1,072
75-79	319	430	372	450	478	592	670	799
80-84	249	377	259	363	298	381	383	500
85-89	163	323	169	276	176	266	199	281
90 +	72	187	97	238	109	235	115	230
Subtotal	13,829	15,215	14,050	15,405	14,168	15,532	14,188	15,587
Total	29,044		29,455		29,700		29,775	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Windsor	3	83
East Hartford	2	71
Farmington	2	55
Plainville	1	49
Hartford	5	46
East Windsor	2	46
Bloomfield	5	35
Middletown	4	32
Marlborough	1	32

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Windsor
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	220	176	215	173	209	166	201	159	215	173	209	166	201	159
65-69	20	31	28	41	30	49	32	52	28	41	30	49	32	52
70-74	19	33	24	43	34	58	37	69	24	43	34	58	37	69
75-79	17	40	20	42	26	55	37	74	20	42	26	55	37	74
80-84	17	52	18	50	20	53	26	69	18	50	20	53	26	69
85-89	20	53	21	46	21	44	24	46	21	46	21	44	24	46
90+	8	73	11	93	12	92	13	90	11	93	12	92	13	90
Subtotal	321	458	337	487	353	517	370	559	337	487	353	517	370	559
Total	779		824		870		930		824		870		930	

Nursing Facility Level of Care (NFLOC)														
0-64	88	75	86	74	84	71	81	68	86	74	84	71	81	68
65-69	9	14	12	18	13	21	14	22	12	18	13	21	14	22
70-74	12	15	15	19	22	26	24	31	15	19	22	26	24	31
75-79	7	23	8	24	11	31	15	42	8	24	11	31	15	42
80-84	13	41	13	39	15	41	19	54	13	39	15	41	19	54
85-89	17	39	17	33	18	32	20	34	17	33	18	32	20	34
90+	7	64	9	81	11	80	11	78	9	81	11	80	11	78
Subtotal	152	269	162	288	172	303	184	330	162	288	172	303	184	330
Total	421		450		475		514		450		475		514	

NFLOC - Nursing Facility (NF)														
0-64	15	18	14	18	13	16	11	14	10	15	7	9	4	4
65-69	6	6	10	8	10	8	10	8	7	5	6	5	4	3
70-74	11	7	13	10	18	13	19	14	10	8	11	9	9	8
75-79	3	16	4	17	5	21	7	28	3	13	3	13	4	14
80-84	6	32	7	33	8	33	9	43	6	27	5	21	5	21
85-89	13	29	14	25	14	24	16	25	12	23	11	19	10	16
90+	5	48	7	64	8	63	8	61	7	60	7	53	6	44
Subtotal	59	155	69	174	75	179	81	193	55	150	50	128	43	109
Total	214		243		254		274		205		178		153	

NFLOC - Home and Community Based Services (HCBS)														
0-64	73	57	72	56	71	55	70	54	76	59	76	62	76	64
65-69	2	8	2	10	3	13	3	14	4	13	7	17	10	19
70-74	1	7	2	9	4	13	5	16	5	11	11	17	15	23
75-79	4	7	4	7	6	10	8	15	5	11	8	18	12	28
80-84	7	9	6	7	8	8	10	11	7	12	10	20	14	33
85-89	4	10	3	8	3	8	4	9	5	11	7	13	10	18
90+	2	16	2	17	3	17	3	17	3	21	4	27	5	34
Subtotal	93	114	93	114	97	124	103	137	107	138	122	175	141	221
Total	207		207		221		240		244		298		361	

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Windsor
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%
65-69	3.2%	4.2%	3.2%	4.2%	3.2%	4.2%	3.2%	4.2%	3.2%	4.2%	3.2%	4.2%	3.2%	4.2%
70-74	4.4%	6.5%	4.4%	6.5%	4.4%	6.5%	4.4%	6.5%	4.4%	6.5%	4.4%	6.5%	4.4%	6.5%
75-79	5.5%	9.3%	5.5%	9.3%	5.5%	9.3%	5.5%	9.3%	5.5%	9.3%	5.5%	9.3%	5.5%	9.3%
80-84	6.9%	13.8%	6.9%	13.8%	6.9%	13.8%	6.9%	13.8%	6.9%	13.8%	6.9%	13.8%	6.9%	13.8%
85-89	12.2%	16.5%	12.2%	16.5%	12.2%	16.5%	12.2%	16.5%	12.2%	16.5%	12.2%	16.5%	12.2%	16.5%
90+	11.2%	39.0%	11.2%	39.0%	11.2%	39.0%	11.2%	39.0%	11.2%	39.0%	11.2%	39.0%	11.2%	39.0%
Subtotal	2.3%	3.0%	2.4%	3.2%	2.5%	3.3%	2.6%	3.6%	2.4%	3.2%	2.5%	3.3%	2.6%	3.6%
Total	2.7%		2.8%		2.9%		3.1%		2.8%		2.9%		3.1%	

NFLOC as Portion of ABD														
0-64	40.1%	42.7%	40.1%	42.7%	40.1%	42.7%	40.1%	42.7%	40.1%	42.7%	40.1%	42.7%	40.1%	42.7%
65-69	42.5%	43.5%	42.5%	43.5%	42.5%	43.5%	42.5%	43.5%	42.5%	43.5%	42.5%	43.5%	42.5%	43.5%
70-74	63.7%	44.3%	63.7%	44.3%	63.7%	44.3%	63.7%	44.3%	63.7%	44.3%	63.7%	44.3%	63.7%	44.3%
75-79	41.6%	57.3%	41.6%	57.3%	41.6%	57.3%	41.6%	57.3%	41.6%	57.3%	41.6%	57.3%	41.6%	57.3%
80-84	73.7%	78.6%	73.7%	78.6%	73.7%	78.6%	73.7%	78.6%	73.7%	78.6%	73.7%	78.6%	73.7%	78.6%
85-89	83.2%	72.4%	83.2%	72.4%	83.2%	72.4%	83.2%	72.4%	83.2%	72.4%	83.2%	72.4%	83.2%	72.4%
90+	86.6%	87.2%	86.6%	87.2%	86.6%	87.2%	86.6%	87.2%	86.6%	87.2%	86.6%	87.2%	86.6%	87.2%
Subtotal	47.3%	58.8%	48.0%	59.1%	48.8%	58.6%	49.6%	59.0%	48.0%	59.1%	48.8%	58.6%	49.6%	59.0%
Total	54.1%		54.6%		54.6%		55.2%		54.6%		54.6%		55.2%	

Recipients of NF as a Portion of NFLOC														
0-64	16.8%	24.4%	16.4%	24.6%	15.1%	23.0%	13.7%	21.3%	11.5%	19.8%	8.6%	12.6%	5.6%	5.5%
65-69	72.5%	42.0%	80.8%	41.9%	78.1%	39.4%	75.4%	36.7%	62.6%	29.4%	46.4%	21.3%	29.5%	15.1%
70-74	89.6%	49.7%	84.6%	52.5%	81.5%	49.5%	78.3%	46.4%	65.7%	42.4%	49.9%	33.3%	38.7%	24.9%
75-79	46.0%	68.6%	47.3%	70.9%	46.0%	68.1%	44.7%	65.2%	38.0%	54.9%	30.1%	42.0%	23.2%	33.5%
80-84	47.7%	77.4%	50.9%	82.6%	49.9%	80.7%	48.9%	78.8%	42.9%	68.6%	34.7%	51.1%	27.9%	38.4%
85-89	77.3%	73.7%	82.3%	76.2%	81.2%	75.1%	80.0%	74.1%	71.7%	68.2%	61.9%	58.3%	51.2%	46.3%
90+	70.2%	75.5%	75.8%	79.1%	75.1%	78.5%	74.4%	77.9%	69.1%	73.6%	62.4%	65.9%	56.4%	56.0%
Subtotal	38.6%	57.6%	42.5%	60.5%	43.6%	59.1%	43.8%	58.6%	34.1%	52.1%	29.0%	42.1%	23.5%	33.1%
Total	50.8%		54.0%		53.5%		53.3%		45.6%		37.4%		29.7%	

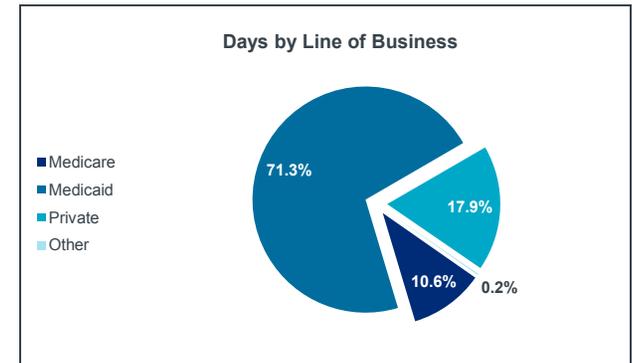
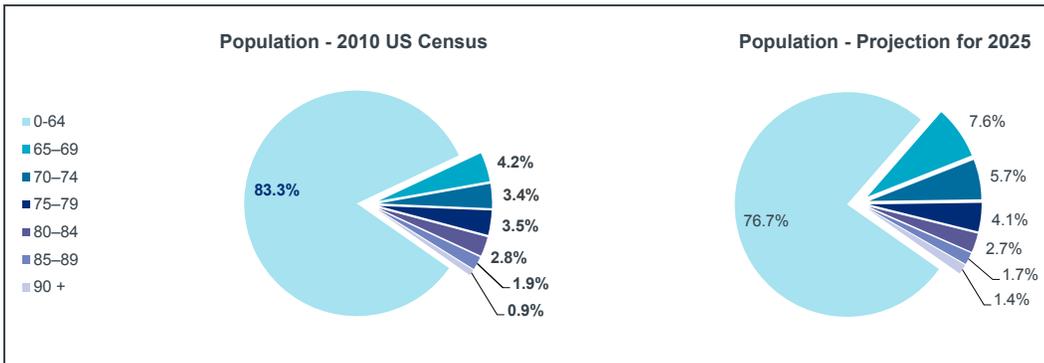
Recipients of HCBS as a Portion of NFLOC														
0-64	83.2%	75.6%	83.6%	75.4%	84.9%	77.0%	86.3%	78.7%	88.5%	80.2%	91.4%	87.4%	94.4%	94.5%
65-69	27.5%	58.0%	19.2%	58.1%	21.9%	60.6%	24.6%	63.3%	37.4%	70.6%	53.6%	78.7%	70.5%	84.9%
70-74	10.4%	50.3%	15.4%	47.5%	18.5%	50.5%	21.7%	53.6%	34.3%	57.6%	50.1%	66.7%	61.3%	75.1%
75-79	54.0%	31.4%	52.7%	29.1%	54.0%	31.9%	55.3%	34.8%	62.0%	45.1%	69.9%	58.0%	76.8%	66.5%
80-84	52.3%	22.6%	49.1%	17.4%	50.1%	19.3%	51.1%	21.2%	57.1%	31.4%	65.3%	48.9%	72.1%	61.6%
85-89	22.7%	26.3%	17.7%	23.8%	18.8%	24.9%	20.0%	25.9%	28.3%	31.8%	38.1%	41.7%	48.8%	53.7%
90+	29.8%	24.5%	24.2%	20.9%	24.9%	21.5%	25.6%	22.1%	30.9%	26.4%	37.6%	34.1%	43.6%	44.0%
Subtotal	61.4%	42.4%	57.5%	39.5%	56.4%	40.9%	56.2%	41.4%	65.9%	47.9%	71.0%	57.9%	76.5%	66.9%
Total	49.2%		46.0%		46.5%		46.7%		54.4%		62.6%		70.3%	

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Labor Market Area	Hartford-West Hartford-East Hartford			Town			Windsor		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	438		438	438	438	438	438	438	438
Medicaid Portion	296	67.7%	296	296	296	296	296	296	296
Medicaid Demand	214		243	254	274	205	178	153	153
Supply Excess/(Deficiency)	83		53	42	23	91	119	144	144
Licensed Staff									
Total Supply	61		61	61	61	61	61	61	61
Medicaid Portion	41	67.7%	41	41	41	41	41	41	41
Medicaid Demand	30		34	35	38	29	25	21	21
Supply Excess/(Deficiency)	12		7	6	3	13	17	20	20
CNA Staff									
Total Supply	104		104	104	104	104	104	104	104
Medicaid Portion	70	67.7%	70	70	70	70	70	70	70
Medicaid Demand	51		58	60	65	49	42	36	36
Supply Excess/(Deficiency)	20		13	10	5	22	28	34	34
Food Service Staff									
Total Supply	33		33	33	33	33	33	33	33
Medicaid Portion	23	67.7%	23	23	23	23	23	23	23
Medicaid Demand	16		19	19	21	16	14	12	12
Supply Excess/(Deficiency)	6		4	3	2	7	9	11	11
Laundry Service Staff									
Total Supply	5		5	5	5	5	5	5	5
Medicaid Portion	4	67.7%	4	4	4	4	4	4	4
Medicaid Demand	3		3	3	3	2	2	2	2
Supply Excess/(Deficiency)	1		1	1	0	1	1	2	2
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	23		23	23	23	23	23	23	23
Medicaid Portion	23	100.0%	23	23	23	23	23	23	23
Medicaid Demand	23		23	24	26	27	33	40	40
Supply Excess/(Deficiency)	0		0	(2)	(4)	(4)	(10)	(17)	(17)
Home Health Aides									
Total Supply	17		17	17	17	17	17	17	17
Medicaid Portion	17	100.0%	17	17	17	17	17	17	17
Medicaid Demand	17		17	18	19	20	24	29	29
Supply Excess/(Deficiency)	0		0	(1)	(3)	(3)	(7)	(13)	(13)
Adult Day Care Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	3	3
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(1)	(1)	(1)

Labor Market Area: Enfield Town: Windsor Locks

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Bickford Health Care Center	NP - Corp	48	43	89.6%	100.0%	0.0%	4.0	6.7	7.0	13.5	4.9	1.1	10.6%	71.3%	17.9%	0.2%
Total		48	43	89.6%	100.0%	0.0%			7.0	13.5	4.9	1.1	10.6%	71.3%	17.9%	0.2%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	5,191	5,221	5,228	5,260	5,173	5,214	5,017	5,070
65-69	249	273	314	346	396	425	486	514
70-74	182	248	219	259	279	327	353	402
75-79	187	250	162	222	195	233	246	294
80-84	134	217	150	210	131	187	157	196
85-89	79	157	87	164	95	158	84	143
90+	30	80	44	116	52	132	56	134
Subtotal	6,052	6,446	6,204	6,577	6,321	6,676	6,399	6,753
Total	12,498		12,781		12,997		13,152	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
West Hartford	5	216
Waterbury	8	86
Windsor	3	83
East Hartford	2	71
Meriden	8	60
Plainville	1	49
Hartford	5	46
East Windsor	2	46
Bloomfield	5	35
Middletown	4	32

Labor Market Area: Enfield Town: Windsor Locks

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	65	61	65	62	65	61	63	59	65	62	65	61	63	59
65-69	3	13	3	16	4	20	5	24	3	16	4	20	5	24
70-74	4	13	4	14	5	17	7	21	4	14	5	17	7	21
75-79	5	8	4	7	5	7	6	9	4	7	5	7	6	9
80-84	2	10	2	10	2	9	2	9	2	10	2	9	2	9
85-89	2	9	2	10	3	9	2	9	2	10	3	9	2	9
90+	1	18	1	26	2	29	2	30	1	26	2	29	2	30
Subtotal	81	133	83	144	86	153	87	162	83	144	86	153	87	162
Total	213		227		239		249		227		239		249	

Nursing Facility Level of Care (NFLOC)														
0-64	19	8	19	8	19	8	18	8	19	8	19	8	18	8
65-69	0	2	1	3	1	4	1	5	1	3	1	4	1	5
70-74	0	4	0	4	0	5	0	6	0	4	0	5	0	6
75-79	1	4	1	4	1	4	2	5	1	4	1	4	2	5
80-84	2	8	2	8	2	7	2	7	2	8	2	7	2	7
85-89	1	7	1	7	1	7	1	6	1	7	1	7	1	6
90+	1	14	1	21	2	24	2	24	1	21	2	24	2	24
Subtotal	25	48	26	54	27	58	27	61	26	54	27	58	27	61
Total	73		81		85		88		81		85		88	

NFLOC - Nursing Facility (NF)														
0-64	2	1	2	1	2	1	2	1	1	1	1	0	1	0
65-69	0	0	0	1	0	1	0	1	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	1	0	2	0	1	0	1	0	1
80-84	1	3	1	3	1	2	1	2	1	2	1	2	1	1
85-89	1	3	1	3	1	3	1	3	1	3	1	3	1	2
90+	1	12	1	18	2	21	2	21	1	17	2	17	2	15
Subtotal	5	21	6	27	6	29	6	29	5	24	4	23	4	19
Total	26		33		35		35		29		27		23	

NFLOC - Home and Community Based Services (HCBS)														
0-64	17	7	17	7	17	7	17	7	18	7	18	7	18	7
65-69	0	2	1	3	1	3	1	4	1	3	1	3	1	4
70-74	0	4	0	4	0	5	0	6	0	4	0	5	0	6
75-79	1	3	1	3	1	3	2	4	1	3	1	3	2	4
80-84	1	5	1	5	1	4	1	5	1	5	1	5	2	6
85-89	0	4	0	4	0	4	0	3	0	4	0	4	1	4
90+	0	2	0	2	0	3	0	3	0	4	0	6	0	9
Subtotal	20	27	20	27	21	29	21	32	21	30	22	35	23	42
Total	47		48		50		53		51		57		65	

Labor Market Area	Enfield	Town	Windsor Locks
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%
65-69	1.1%	4.8%	1.1%	4.8%	1.1%	4.8%	1.1%	4.8%	1.1%	4.8%	1.1%	4.8%	1.1%	4.8%
70-74	2.0%	5.3%	2.0%	5.3%	2.0%	5.3%	2.0%	5.3%	2.0%	5.3%	2.0%	5.3%	2.0%	5.3%
75-79	2.5%	3.2%	2.5%	3.2%	2.5%	3.2%	2.5%	3.2%	2.5%	3.2%	2.5%	3.2%	2.5%	3.2%
80-84	1.5%	4.6%	1.5%	4.6%	1.5%	4.6%	1.5%	4.6%	1.5%	4.6%	1.5%	4.6%	1.5%	4.6%
85-89	2.7%	6.0%	2.7%	6.0%	2.7%	6.0%	2.7%	6.0%	2.7%	6.0%	2.7%	6.0%	2.7%	6.0%
90+	3.3%	22.2%	3.3%	22.2%	3.3%	22.2%	3.3%	22.2%	3.3%	22.2%	3.3%	22.2%	3.3%	22.2%
Subtotal	1.3%	2.1%	1.3%	2.2%	1.4%	2.3%	1.4%	2.4%	1.3%	2.2%	1.4%	2.3%	1.4%	2.4%
Total	1.7%		1.8%		1.8%		1.9%		1.8%		1.8%		1.9%	

NFLOC as Portion of ABD														
0-64	29.5%	12.8%	29.5%	12.8%	29.5%	12.8%	29.5%	12.8%	29.5%	12.8%	29.5%	12.8%	29.5%	12.8%
65-69	15.6%	18.6%	15.6%	18.6%	15.6%	18.6%	15.6%	18.6%	15.6%	18.6%	15.6%	18.6%	15.6%	18.6%
70-74	4.7%	30.6%	4.7%	30.6%	4.7%	30.6%	4.7%	30.6%	4.7%	30.6%	4.7%	30.6%	4.7%	30.6%
75-79	29.8%	55.2%	29.8%	55.2%	29.8%	55.2%	29.8%	55.2%	29.8%	55.2%	29.8%	55.2%	29.8%	55.2%
80-84	100.0%	77.7%	100.0%	77.7%	100.0%	77.7%	100.0%	77.7%	100.0%	77.7%	100.0%	77.7%	100.0%	77.7%
85-89	53.8%	71.7%	53.8%	71.7%	53.8%	71.7%	53.8%	71.7%	53.8%	71.7%	53.8%	71.7%	53.8%	71.7%
90+	100.0%	80.8%	100.0%	80.8%	100.0%	80.8%	100.0%	80.8%	100.0%	80.8%	100.0%	80.8%	100.0%	80.8%
Subtotal	31.2%	35.9%	31.5%	37.8%	31.0%	37.9%	30.7%	37.7%	31.5%	37.8%	31.0%	37.9%	30.7%	37.7%
Total	34.1%		35.5%		35.4%		35.3%		35.5%		35.4%		35.3%	

Recipients of NF as a Portion of NFLOC														
0-64	10.9%	8.5%	10.7%	8.6%	9.8%	8.0%	8.9%	7.4%	7.5%	6.9%	5.6%	4.4%	3.6%	1.9%
65-69	0.0%	17.2%	0.0%	17.2%	0.0%	16.2%	0.0%	15.1%	0.0%	12.1%	0.0%	8.7%	0.0%	6.2%
70-74	0.0%	2.1%	0.0%	2.2%	0.0%	2.1%	0.0%	1.9%	0.0%	1.8%	0.0%	1.4%	0.0%	1.0%
75-79	0.0%	32.1%	0.0%	33.1%	0.0%	31.8%	0.0%	30.5%	0.0%	25.7%	0.0%	19.6%	0.0%	15.7%
80-84	50.0%	34.0%	53.4%	36.3%	52.3%	35.5%	51.3%	34.7%	45.0%	30.2%	36.4%	22.5%	29.3%	16.9%
85-89	85.7%	46.9%	91.3%	48.5%	90.0%	47.8%	88.7%	47.1%	79.5%	43.4%	68.7%	37.1%	56.8%	29.5%
90+	100.0%	84.3%	100.0%	88.3%	100.0%	87.7%	100.0%	87.0%	100.0%	82.2%	100.0%	73.6%	100.0%	62.6%
Subtotal	20.1%	43.1%	22.5%	49.8%	22.2%	49.9%	21.6%	47.8%	18.9%	44.8%	16.9%	39.5%	14.6%	31.7%
Total	35.1%		40.9%		41.2%		39.8%		36.4%		32.4%		26.5%	

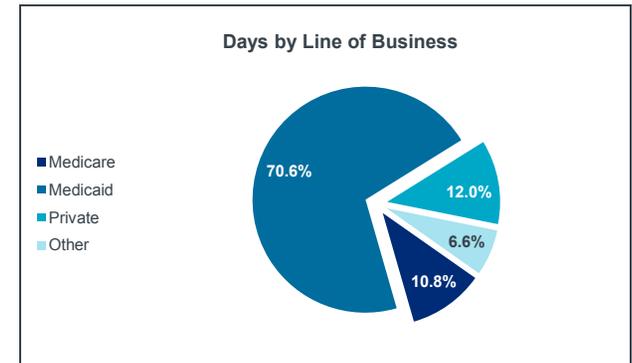
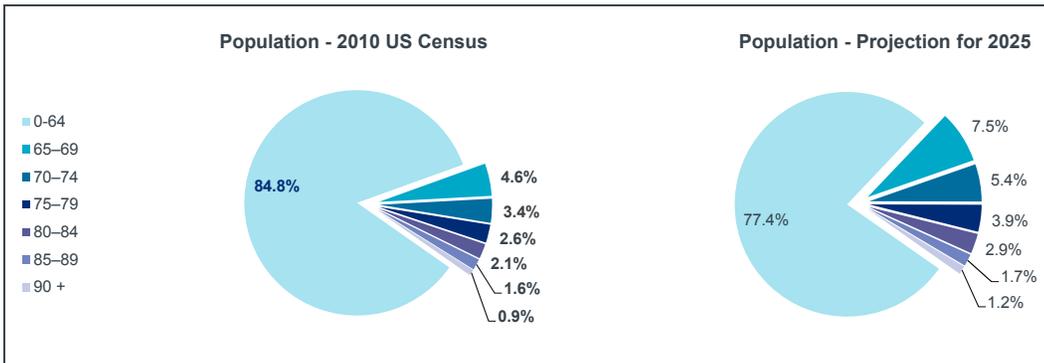
Recipients of HCBS as a Portion of NFLOC														
0-64	89.1%	91.5%	89.3%	91.4%	90.2%	92.0%	91.1%	92.6%	92.5%	93.1%	94.4%	95.6%	96.4%	98.1%
65-69	100.0%	82.8%	100.0%	82.8%	100.0%	83.8%	100.0%	84.9%	100.0%	87.9%	100.0%	91.3%	100.0%	93.8%
70-74	100.0%	97.9%	100.0%	97.8%	100.0%	97.9%	100.0%	98.1%	100.0%	98.2%	100.0%	98.6%	100.0%	99.0%
75-79	100.0%	67.9%	100.0%	66.9%	100.0%	68.2%	100.0%	69.5%	100.0%	74.3%	100.0%	80.4%	100.0%	84.3%
80-84	50.0%	66.0%	46.6%	63.7%	47.7%	64.5%	48.7%	65.3%	55.0%	69.8%	63.6%	77.5%	70.7%	83.1%
85-89	14.3%	53.1%	8.7%	51.5%	10.0%	52.2%	11.3%	52.9%	20.5%	56.6%	31.3%	62.9%	43.2%	70.5%
90+	0.0%	15.7%	0.0%	11.7%	0.0%	12.3%	0.0%	13.0%	0.0%	17.8%	0.0%	26.4%	0.0%	37.4%
Subtotal	79.9%	56.9%	77.5%	50.2%	77.8%	50.1%	78.4%	52.2%	81.1%	55.2%	83.1%	60.5%	85.4%	68.3%
Total	64.9%		59.1%		58.8%		60.2%		63.6%		67.6%		73.5%	

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Labor Market Area	Enfield		Town			Windsor Locks		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	48		48	48	48	48	48	48
Medicaid Portion	34	71.3%	34	34	34	34	34	34
Medicaid Demand	26		33	35	35	29	27	23
Supply Excess/(Deficiency)	9		1	(1)	(1)	5	7	11
Licensed Staff								
Total Supply	7		7	7	7	7	7	7
Medicaid Portion	5	71.3%	5	5	5	5	5	5
Medicaid Demand	4		5	5	5	4	4	3
Supply Excess/(Deficiency)	1		0	(0)	(0)	1	1	2
CNA Staff								
Total Supply	14		14	14	14	14	14	14
Medicaid Portion	10	71.3%	10	10	10	10	10	10
Medicaid Demand	7		9	10	10	8	8	7
Supply Excess/(Deficiency)	2		0	(0)	(0)	1	2	3
Food Service Staff								
Total Supply	5		5	5	5	5	5	5
Medicaid Portion	3	71.3%	3	3	3	3	3	3
Medicaid Demand	3		3	4	4	3	3	2
Supply Excess/(Deficiency)	1		0	(0)	(0)	0	1	1
Laundry Service Staff								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	71.3%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	(0)	(0)	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	9		9	9	9	9	9	9
Medicaid Portion	9	100.0%	9	9	9	9	9	9
Medicaid Demand	9		9	10	10	10	11	13
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(2)	(3)
Home Health Aides								
Total Supply	4		4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4
Medicaid Demand	4		4	4	5	5	5	6
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(1)	(2)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area: Waterbury Town: Wolcott

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Wolcott View Manor	FP - Corp	129	120	93.0%	100.0%	0.0%	5.4	6.7	18.2	43.1	8.2	2.0	10.8%	70.6%	12.0%	6.6%
Total		129	120	93.0%	100.0%	0.0%			18.2	43.1	8.2	2.0	10.8%	70.6%	12.0%	6.6%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	7,016	7,124	7,147	7,233	7,144	7,267	7,029	7,176
65-69	369	401	374	472	508	551	661	721
70-74	256	317	338	377	342	443	465	519
75-79	182	251	225	299	295	353	299	412
80-84	125	231	143	214	176	254	230	299
85-89	90	176	84	184	95	172	116	201
90+	36	106	54	143	58	160	64	160
Subtotal	8,074	8,606	8,365	8,922	8,618	9,200	8,864	9,488
Total	16,680		17,287		17,818		18,352	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Wallingford	4	76
Hamden	4	66
New Haven	5	61
Meriden	8	60
Farmington	2	55
Plainville	1	49
Cheshire	2	28
Newington	3	24
Bristol	4	19

Labor Market Area: Waterbury Town: Wolcott

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	57	57	58	58	58	58	57	57	58	58	58	58	57	57
65-69	7	13	7	15	10	17	12	22	7	15	10	17	12	22
70-74	5	19	7	23	7	27	9	31	7	23	7	27	9	31
75-79	10	15	12	18	16	21	16	24	12	18	16	21	16	24
80-84	10	31	11	29	14	34	18	40	11	29	14	34	18	40
85-89	7	33	6	34	7	32	8	37	6	34	7	32	8	37
90+	6	36	8	49	9	55	10	55	8	49	9	55	10	55
Subtotal	100	203	109	224	119	243	131	267	109	224	119	243	131	267
Total	303		333		362		398		333		362		398	

Nursing Facility Level of Care (NFLOC)														
0-64	38	26	38	26	38	27	38	26	38	26	38	27	38	26
65-69	3	6	3	7	4	9	6	11	3	7	4	9	6	11
70-74	3	11	3	13	3	16	5	18	3	13	3	16	5	18
75-79	8	12	9	14	12	17	13	19	9	14	12	17	13	19
80-84	7	30	8	27	9	32	12	38	8	27	9	32	12	38
85-89	6	30	6	32	7	29	8	34	6	32	7	29	8	34
90+	5	35	8	47	9	52	9	52	8	47	9	52	9	52
Subtotal	69	150	76	167	83	181	90	200	76	167	83	181	90	200
Total	219		242		264		290		242		264		290	

NFLOC - Nursing Facility (NF)														
0-64	2	4	2	4	2	4	2	3	2	3	1	2	1	1
65-69	0	4	0	4	0	5	0	6	0	3	0	2	0	2
70-74	1	3	1	4	1	4	2	5	1	3	1	3	1	2
75-79	4	6	5	7	6	8	6	9	4	6	4	5	3	5
80-84	4	17	4	17	5	19	7	22	4	14	4	12	4	11
85-89	3	14	3	15	3	14	4	16	3	13	3	10	3	10
90+	5	18	8	26	9	28	9	28	7	24	7	24	7	20
Subtotal	18	65	23	76	26	82	29	89	20	66	19	59	18	51
Total	83		99		108		118		85		78		69	

NFLOC - Home and Community Based Services (HCBS)														
0-64	35	22	36	22	36	23	36	23	37	23	37	25	37	25
65-69	3	3	3	3	4	4	6	6	3	4	4	6	6	9
70-74	2	8	2	10	2	12	3	14	2	10	3	13	4	16
75-79	4	6	5	7	7	8	7	10	6	8	9	11	10	15
80-84	3	13	3	11	4	13	6	16	4	14	6	20	8	27
85-89	3	17	3	17	3	16	4	19	3	18	4	19	6	25
90+	0	17	0	21	0	24	0	24	1	23	1	28	2	32
Subtotal	51	85	52	91	57	100	61	111	56	101	64	123	72	149
Total	135		143		156		172		157		186		221	

Labor Market Area	Waterbury	Town	Wolcott
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
65-69	1.9%	3.1%	1.9%	3.1%	1.9%	3.1%	1.9%	3.1%	1.9%	3.1%	1.9%	3.1%	1.9%	3.1%
70-74	2.0%	6.0%	2.0%	6.0%	2.0%	6.0%	2.0%	6.0%	2.0%	6.0%	2.0%	6.0%	2.0%	6.0%
75-79	5.3%	5.9%	5.3%	5.9%	5.3%	5.9%	5.3%	5.9%	5.3%	5.9%	5.3%	5.9%	5.3%	5.9%
80-84	7.7%	13.5%	7.7%	13.5%	7.7%	13.5%	7.7%	13.5%	7.7%	13.5%	7.7%	13.5%	7.7%	13.5%
85-89	7.3%	18.5%	7.3%	18.5%	7.3%	18.5%	7.3%	18.5%	7.3%	18.5%	7.3%	18.5%	7.3%	18.5%
90+	15.3%	34.1%	15.3%	34.1%	15.3%	34.1%	15.3%	34.1%	15.3%	34.1%	15.3%	34.1%	15.3%	34.1%
Subtotal	1.2%	2.4%	1.3%	2.5%	1.4%	2.6%	1.5%	2.8%	1.3%	2.5%	1.4%	2.6%	1.5%	2.8%
Total	1.8%		1.9%		2.0%		2.2%		1.9%		2.0%		2.2%	

NFLOC as Portion of ABD														
0-64	66.0%	45.8%	66.0%	45.8%	66.0%	45.8%	66.0%	45.8%	66.0%	45.8%	66.0%	45.8%	66.0%	45.8%
65-69	45.8%	50.0%	45.8%	50.0%	45.8%	50.0%	45.8%	50.0%	45.8%	50.0%	45.8%	50.0%	45.8%	50.0%
70-74	48.4%	59.2%	48.4%	59.2%	48.4%	59.2%	48.4%	59.2%	48.4%	59.2%	48.4%	59.2%	48.4%	59.2%
75-79	79.3%	79.7%	79.3%	79.7%	79.3%	79.7%	79.3%	79.7%	79.3%	79.7%	79.3%	79.7%	79.3%	79.7%
80-84	69.0%	94.7%	69.0%	94.7%	69.0%	94.7%	69.0%	94.7%	69.0%	94.7%	69.0%	94.7%	69.0%	94.7%
85-89	96.2%	92.6%	96.2%	92.6%	96.2%	92.6%	96.2%	92.6%	96.2%	92.6%	96.2%	92.6%	96.2%	92.6%
90+	97.0%	95.6%	97.0%	95.6%	97.0%	95.6%	97.0%	95.6%	97.0%	95.6%	97.0%	95.6%	97.0%	95.6%
Subtotal	68.9%	73.7%	69.4%	74.3%	69.5%	74.7%	69.1%	74.9%	69.4%	74.3%	69.5%	74.7%	69.1%	74.9%
Total	72.1%		72.7%		73.0%		73.0%		72.7%		73.0%		73.0%	

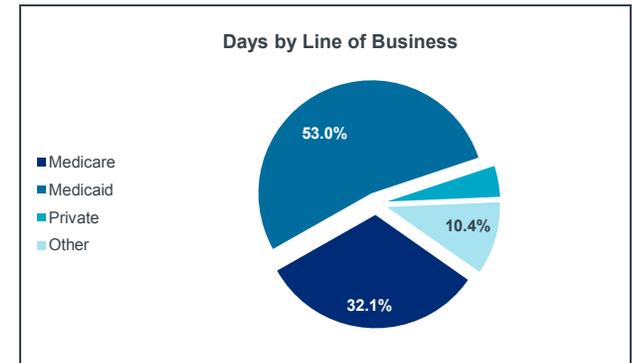
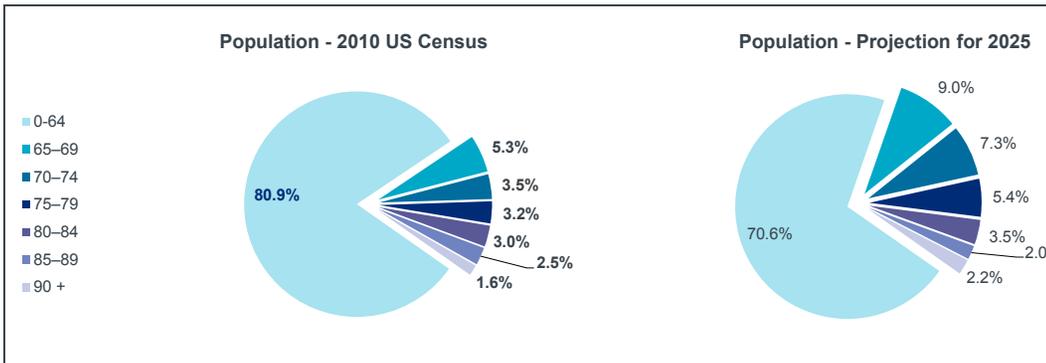
Recipients of NF as a Portion of NFLOC														
0-64	5.8%	14.7%	5.7%	14.9%	5.2%	13.9%	4.7%	12.8%	4.0%	11.9%	3.0%	7.6%	1.9%	3.3%
65-69	0.0%	57.3%	0.0%	57.3%	0.0%	53.7%	0.0%	50.1%	0.0%	40.1%	0.0%	29.0%	0.0%	20.6%
70-74	40.0%	26.7%	37.8%	28.1%	36.4%	26.5%	34.9%	24.9%	29.3%	22.8%	22.3%	17.8%	17.3%	13.3%
75-79	46.7%	50.4%	48.1%	52.0%	46.8%	50.0%	45.4%	47.8%	38.6%	40.3%	30.6%	30.8%	23.6%	24.6%
80-84	53.8%	57.1%	57.4%	60.9%	56.3%	59.5%	55.1%	58.1%	48.3%	50.6%	39.1%	37.6%	31.5%	28.3%
85-89	48.7%	45.0%	51.9%	46.5%	51.1%	45.9%	50.4%	45.2%	45.1%	41.7%	39.0%	35.6%	32.3%	28.3%
90+	93.8%	52.3%	100.0%	54.8%	100.0%	54.4%	100.0%	54.0%	92.3%	51.0%	83.3%	45.6%	75.3%	38.8%
Subtotal	26.6%	43.4%	30.9%	45.6%	31.7%	45.2%	32.6%	44.4%	26.3%	39.3%	23.0%	32.5%	20.1%	25.6%
Total	38.1%		41.0%		40.9%		40.7%		35.2%		29.5%		23.9%	

Recipients of HCBS as a Portion of NFLOC														
0-64	94.2%	85.3%	94.3%	85.1%	94.8%	86.1%	95.3%	87.2%	96.0%	88.1%	97.0%	92.4%	98.1%	96.7%
65-69	100.0%	42.7%	100.0%	42.7%	100.0%	46.3%	100.0%	49.9%	100.0%	59.9%	100.0%	71.0%	100.0%	79.4%
70-74	60.0%	73.3%	62.2%	71.9%	63.6%	73.5%	65.1%	75.1%	70.7%	77.2%	77.7%	82.2%	82.7%	86.7%
75-79	53.3%	49.6%	51.9%	48.0%	53.2%	50.0%	54.6%	52.2%	61.4%	59.7%	69.4%	69.2%	76.4%	75.4%
80-84	46.3%	42.9%	42.6%	39.1%	43.7%	40.5%	44.9%	41.9%	51.7%	49.4%	60.9%	62.4%	68.5%	71.7%
85-89	51.3%	55.0%	48.1%	53.5%	48.9%	54.1%	49.6%	54.8%	54.9%	58.3%	61.0%	64.4%	67.7%	71.7%
90+	6.3%	47.7%	0.0%	45.2%	0.0%	45.6%	0.0%	46.0%	7.7%	49.0%	16.7%	54.4%	24.7%	61.2%
Subtotal	73.4%	56.6%	69.1%	54.4%	68.3%	54.8%	67.4%	55.6%	73.7%	60.7%	77.0%	67.5%	79.9%	74.4%
Total	61.9%		59.0%		59.1%		59.3%		64.8%		70.5%		76.1%	

Labor Market Area	Waterbury		Town			Wolcott		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	129		129	129	129	129	129	129
Medicaid Portion	91	70.6%	91	91	91	91	91	91
Medicaid Demand	83		99	108	118	85	78	69
Supply Excess/(Deficiency)	8		(8)	(17)	(27)	6	13	22
Licensed Staff								
Total Supply	18		18	18	18	18	18	18
Medicaid Portion	13	70.6%	13	13	13	13	13	13
Medicaid Demand	12		14	15	17	12	11	10
Supply Excess/(Deficiency)	1		(1)	(2)	(4)	1	2	3
CNA Staff								
Total Supply	43		43	43	43	43	43	43
Medicaid Portion	30	70.6%	30	30	30	30	30	30
Medicaid Demand	28		33	36	40	29	26	23
Supply Excess/(Deficiency)	3		(3)	(6)	(9)	2	4	7
Food Service Staff								
Total Supply	8		8	8	8	8	8	8
Medicaid Portion	6	70.6%	6	6	6	6	6	6
Medicaid Demand	5		6	7	7	5	5	4
Supply Excess/(Deficiency)	0		(1)	(1)	(2)	0	1	1
Laundry Service Staff								
Total Supply	2		2	2	2	2	2	2
Medicaid Portion	1	70.6%	1	1	1	1	1	1
Medicaid Demand	1		2	2	2	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	19		19	19	19	19	19	19
Medicaid Portion	19	100.0%	19	19	19	19	19	19
Medicaid Demand	19		20	22	24	22	26	31
Supply Excess/(Deficiency)	0		(1)	(3)	(5)	(3)	(7)	(12)
Home Health Aides								
Total Supply	11		11	11	11	11	11	11
Medicaid Portion	11	100.0%	11	11	11	11	11	11
Medicaid Demand	11		12	13	14	13	15	18
Supply Excess/(Deficiency)	0		(1)	(2)	(3)	(2)	(4)	(7)
Adult Day Care Staff								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Woodbridge**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
The Willows	FP - Corp	90	84	93.3%	100.0%	0.0%	6.7	7.8	20.3	23.6	6.9	1.8	32.1%	53.0%	4.5%	10.4%
Total		90	84	93.3%	100.0%	0.0%			20.3	23.6	6.9	1.8	32.1%	53.0%	4.5%	10.4%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	3,629	3,643	3,482	3,496	3,297	3,308	3,072	3,047
65-69	249	231	304	292	354	347	385	393
70-74	149	167	217	212	267	269	313	321
75-79	137	147	129	147	188	186	231	239
80-84	113	158	111	125	104	125	150	157
85-89	75	149	79	123	78	99	73	100
90+	41	102	53	136	59	138	61	128
Subtotal	4,393	4,597	4,375	4,531	4,347	4,472	4,285	4,385
Total	8,990		8,906		8,819		8,670	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Wallingford	4	76
Shelton	4	70
Hamden	4	66
New Haven	5	61
Cheshire	2	28
West Haven	2	21
Stratford	2	20
Trumbull	2	19
Milford	3	18

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Woodbridge**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	21	9	20	9	19	8	18	7	20	9	19	8	18	7
65-69	2	3	3	3	3	4	3	4	3	3	3	4	3	4
70-74	5	2	7	3	8	4	10	5	7	3	8	4	10	5
75-79	4	8	3	8	5	9	6	12	3	8	5	9	6	12
80-84	3	8	3	7	3	7	4	8	3	7	3	7	4	8
85-89	5	17	5	14	5	11	5	12	5	14	5	11	5	12
90+	3	17	4	22	4	23	4	21	4	22	4	23	4	21
Subtotal	42	64	45	65	47	66	50	69	45	65	47	66	50	69
Total	106		110		113		119		110		113		119	

Nursing Facility Level of Care (NFLOC)														
0-64	11	2	11	2	10	2	9	2	11	2	10	2	9	2
65-69	1	0	1	0	1	1	1	1	1	0	1	1	1	1
70-74	2	1	2	1	3	2	4	2	2	1	3	2	4	2
75-79	1	6	0	6	1	7	1	9	0	6	1	7	1	9
80-84	3	4	3	3	3	3	4	4	3	3	3	3	4	4
85-89	4	16	4	13	4	10	4	10	4	13	4	10	4	10
90+	2	14	3	19	3	19	3	18	3	19	3	19	3	18
Subtotal	23	43	24	44	25	44	26	46	24	44	25	44	26	46
Total	66		69		69		72		69		69		72	

NFLOC - Nursing Facility (NF)														
0-64	1	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	1	0	1	0	1	1	1	1	1	0	1	1	1	1
70-74	1	0	1	0	2	1	2	1	1	0	1	0	1	0
75-79	0	3	0	3	0	4	0	5	0	3	0	3	0	3
80-84	2	4	2	3	2	3	3	4	2	3	1	2	2	2
85-89	4	12	4	10	4	8	4	8	3	9	3	6	2	5
90+	1	13	2	18	2	18	2	17	1	17	1	15	1	12
Subtotal	9	32	11	35	11	34	12	35	9	32	8	27	8	22
Total	41		46		45		46		41		35		30	

NFLOC - Home and Community Based Services (HCBS)														
0-64	11	2	10	2	10	2	9	2	10	2	10	2	9	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	1	1	1	1	1	1	2	1	1	1	2	1	3	2
75-79	0	2	0	2	0	3	1	4	0	3	1	5	1	7
80-84	1	0	1	0	1	0	1	0	1	1	1	1	2	2
85-89	0	4	0	3	0	3	0	3	1	4	1	4	1	6
90+	1	2	1	1	1	1	1	1	1	2	2	4	2	6
Subtotal	14	11	14	9	14	10	14	11	15	13	16	17	18	24
Total	25		23		24		25		28		34		42	

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Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Woodbridge**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.6%	0.2%	0.6%	0.2%	0.6%	0.2%	0.6%	0.2%	0.6%	0.2%	0.6%	0.2%	0.6%	0.2%
65-69	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%
70-74	3.1%	1.4%	3.1%	1.4%	3.1%	1.4%	3.1%	1.4%	3.1%	1.4%	3.1%	1.4%	3.1%	1.4%
75-79	2.6%	5.1%	2.6%	5.1%	2.6%	5.1%	2.6%	5.1%	2.6%	5.1%	2.6%	5.1%	2.6%	5.1%
80-84	2.7%	5.2%	2.7%	5.2%	2.7%	5.2%	2.7%	5.2%	2.7%	5.2%	2.7%	5.2%	2.7%	5.2%
85-89	6.7%	11.5%	6.7%	11.5%	6.7%	11.5%	6.7%	11.5%	6.7%	11.5%	6.7%	11.5%	6.7%	11.5%
90+	6.7%	16.3%	6.7%	16.3%	6.7%	16.3%	6.7%	16.3%	6.7%	16.3%	6.7%	16.3%	6.7%	16.3%
Subtotal	1.0%	1.4%	1.0%	1.4%	1.1%	1.5%	1.2%	1.6%	1.0%	1.4%	1.1%	1.5%	1.2%	1.6%
Total	1.2%		1.2%		1.3%		1.4%		1.2%		1.3%		1.4%	

NFLOC as Portion of ABD														
0-64	53.0%	20.6%	53.0%	20.6%	53.0%	20.6%	53.0%	20.6%	53.0%	20.6%	53.0%	20.6%	53.0%	20.6%
65-69	40.0%	12.9%	40.0%	12.9%	40.0%	12.9%	40.0%	12.9%	40.0%	12.9%	40.0%	12.9%	40.0%	12.9%
70-74	35.7%	44.8%	35.7%	44.8%	35.7%	44.8%	35.7%	44.8%	35.7%	44.8%	35.7%	44.8%	35.7%	44.8%
75-79	14.3%	75.6%	14.3%	75.6%	14.3%	75.6%	14.3%	75.6%	14.3%	75.6%	14.3%	75.6%	14.3%	75.6%
80-84	97.3%	51.5%	97.3%	51.5%	97.3%	51.5%	97.3%	51.5%	97.3%	51.5%	97.3%	51.5%	97.3%	51.5%
85-89	75.0%	90.3%	75.0%	90.3%	75.0%	90.3%	75.0%	90.3%	75.0%	90.3%	75.0%	90.3%	75.0%	90.3%
90+	75.8%	86.0%	75.8%	86.0%	75.8%	86.0%	75.8%	86.0%	75.8%	86.0%	75.8%	86.0%	75.8%	86.0%
Subtotal	54.5%	67.7%	54.2%	68.1%	52.2%	67.0%	51.8%	66.4%	54.2%	68.1%	52.2%	67.0%	51.8%	66.4%
Total	62.5%		62.5%		60.8%		60.3%		62.5%		60.8%		60.3%	

Recipients of NF as a Portion of NFLOC														
0-64	4.5%	0.0%	4.4%	0.0%	4.0%	0.0%	3.7%	0.0%	3.1%	0.0%	2.3%	0.0%	1.5%	0.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	60.0%	30.8%	56.7%	32.5%	54.6%	30.6%	52.4%	28.7%	44.0%	26.3%	33.4%	20.6%	25.9%	15.4%
75-79	33.3%	57.4%	34.3%	59.3%	33.4%	56.9%	32.4%	54.5%	27.6%	45.9%	21.8%	35.1%	16.8%	28.0%
80-84	66.7%	94.1%	71.2%	100.0%	69.8%	100.0%	68.3%	100.0%	60.0%	83.4%	48.5%	62.1%	39.0%	46.8%
85-89	93.3%	74.2%	99.5%	76.7%	98.0%	75.6%	96.6%	74.5%	86.6%	68.7%	74.8%	58.6%	61.8%	46.6%
90+	52.0%	89.5%	56.1%	93.8%	55.6%	93.1%	55.1%	92.4%	51.2%	87.3%	46.2%	78.1%	41.8%	66.5%
Subtotal	39.5%	75.0%	43.6%	79.4%	44.1%	77.8%	45.3%	75.6%	37.6%	71.1%	33.3%	60.4%	29.4%	48.4%
Total	62.6%		66.8%		65.7%		64.7%		59.3%		50.7%		41.5%	

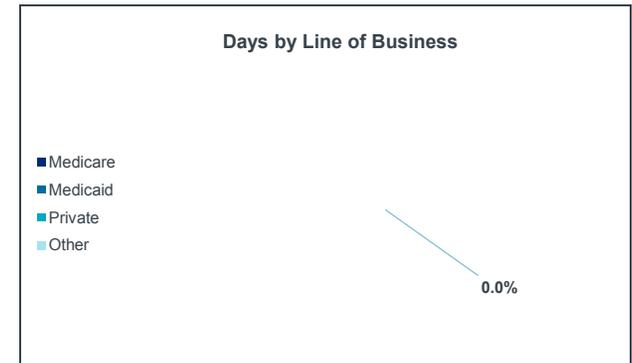
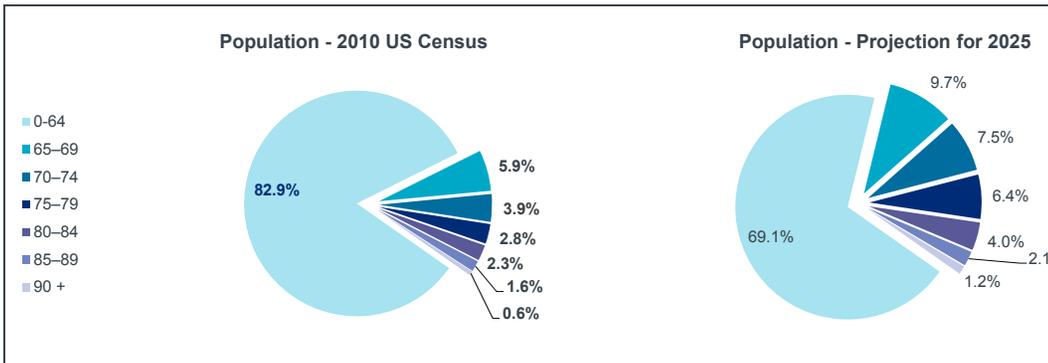
Recipients of HCBS as a Portion of NFLOC														
0-64	95.5%	100.0%	95.6%	100.0%	96.0%	100.0%	96.3%	100.0%	96.9%	100.0%	97.7%	100.0%	98.5%	100.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	40.0%	69.2%	43.3%	67.5%	45.4%	69.4%	47.6%	71.3%	56.0%	73.7%	66.6%	79.4%	74.1%	84.6%
75-79	66.7%	42.6%	65.7%	40.7%	66.6%	43.1%	67.6%	45.5%	72.4%	54.1%	78.2%	64.9%	83.2%	72.0%
80-84	33.3%	5.9%	28.8%	0.0%	30.2%	0.0%	31.7%	0.0%	40.0%	16.6%	51.5%	37.9%	61.0%	53.2%
85-89	6.7%	25.8%	0.5%	23.3%	2.0%	24.4%	3.4%	25.5%	13.4%	31.3%	25.2%	41.4%	38.2%	53.4%
90+	48.0%	10.5%	43.9%	6.2%	44.4%	6.9%	44.9%	7.6%	48.8%	12.7%	53.8%	21.9%	58.2%	33.5%
Subtotal	60.5%	25.0%	56.4%	20.6%	55.9%	22.2%	54.7%	24.4%	62.4%	28.9%	66.7%	39.6%	70.6%	51.6%
Total	37.4%		33.2%		34.3%		35.3%		40.7%		49.3%		58.5%	

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Labor Market Area	Bridgeport-Stamford-Norwalk			Town			Woodbridge		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	90		90	90	90	90	90	90	90
Medicaid Portion	48	53.0%	48	48	48	48	48	48	48
Medicaid Demand	41		46	45	46	41	35	30	
Supply Excess/(Deficiency)	6		2	3	1	7	13	18	
Licensed Staff									
Total Supply	20		20	20	20	20	20	20	20
Medicaid Portion	11	53.0%	11	11	11	11	11	11	11
Medicaid Demand	9		10	10	10	9	8	7	
Supply Excess/(Deficiency)	1		0	1	0	2	3	4	
CNA Staff									
Total Supply	24		24	24	24	24	24	24	24
Medicaid Portion	13	53.0%	13	13	13	13	13	13	13
Medicaid Demand	11		12	12	12	11	9	8	
Supply Excess/(Deficiency)	2		0	1	0	2	3	5	
Food Service Staff									
Total Supply	7		7	7	7	7	7	7	7
Medicaid Portion	4	53.0%	4	4	4	4	4	4	4
Medicaid Demand	3		4	3	4	3	3	2	
Supply Excess/(Deficiency)	0		0	0	0	1	1	1	
Laundry Service Staff									
Total Supply	2		2	2	2	2	2	2	2
Medicaid Portion	1	53.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	1	
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(0)	(0)	
Home Health Aides									
Total Supply	5		5	5	5	5	5	5	5
Medicaid Portion	5	100.0%	5	5	5	5	5	5	5
Medicaid Demand	5		4	5	5	5	7	8	
Supply Excess/(Deficiency)	0		0	0	(0)	(1)	(2)	(3)	
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(0)	(0)	

Labor Market Area **Torrington** Town **Woodbury**

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	4,068	4,204	3,951	4,068	3,814	3,898	3,589	3,661
65-69	273	311	364	419	379	451	480	534
70-74	195	198	258	301	340	401	354	432
75-79	130	153	178	182	231	275	303	364
80-84	85	141	106	137	144	162	185	239
85-89	69	87	61	109	72	105	99	124
90+	17	44	38	62	41	80	46	83
Subtotal	4,837	5,138	4,956	5,278	5,021	5,372	5,056	5,437
Total	9,975		10,234		10,393		10,493	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Waterbury	8	86
Bridgeport	5	82
Fairfield	4	61
Stratford	2	20
Wilton	2	19
New Milford	2	17
Westport	1	12
Naugatuck	2	12
Newtown	1	11
Southbury	4	11

Labor Market Area **Torrington** Town **Woodbury**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	36	20	35	20	34	19	32	18	35	20	34	19	32	18
65-69	5	3	6	4	6	4	8	5	6	4	6	4	8	5
70-74	2	5	2	8	3	11	3	12	2	8	3	11	3	12
75-79	0	3	0	3	0	5	0	7	0	3	0	5	0	7
80-84	1	6	1	6	2	7	2	10	1	6	2	7	2	10
85-89	1	2	1	3	1	3	1	3	1	3	1	3	1	3
90+	1	6	2	8	2	11	2	11	2	8	2	11	2	11
Subtotal	45	46	48	52	48	60	49	66	48	52	48	60	49	66
Total	91		100		108		115		100		108		115	

Nursing Facility Level of Care (NFLOC)														
0-64	13	6	12	5	12	5	11	5	12	5	12	5	11	5
65-69	2	1	2	2	2	2	3	2	2	2	2	2	3	2
70-74	0	2	1	4	1	5	1	5	1	4	1	5	1	5
75-79	0	2	0	2	0	3	0	5	0	2	0	3	0	5
80-84	0	5	0	5	0	6	0	8	0	5	0	6	0	8
85-89	1	2	1	3	1	3	1	3	1	3	1	3	1	3
90+	1	5	1	7	1	9	2	9	1	7	1	9	2	9
Subtotal	16	23	17	28	17	33	17	38	17	28	17	33	17	38
Total	39		44		50		55		44		50		55	

NFLOC - Nursing Facility (NF)														
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0													
Total	1		0		0									

NFLOC - Home and Community Based Services (HCBS)														
0-64	13	5	12	5	12	5	11	5	12	5	12	5	11	5
65-69	2	1	2	2	2	2	3	2	2	2	2	2	3	2
70-74	0	2	1	4	1	5	1	5	1	4	1	5	1	5
75-79	0	2	0	2	0	3	0	5	0	2	0	3	0	5
80-84	0	5	0	5	0	6	0	8	0	5	0	6	0	8
85-89	1	2	1	2	1	2	1	3	1	3	1	2	1	3
90+	1	5	1	7	1	9	2	9	1	7	1	9	2	9
Subtotal	16	23	17	27	17	32	17	37	17	27	17	32	17	37
Total	39		44		49		54		44		49		54	

Labor Market Area	Torrington	Town	Woodbury
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%
65-69	1.7%	0.9%	1.7%	0.9%	1.7%	0.9%	1.7%	0.9%	1.7%	0.9%	1.7%	0.9%	1.7%	0.9%
70-74	0.9%	2.7%	0.9%	2.7%	0.9%	2.7%	0.9%	2.7%	0.9%	2.7%	0.9%	2.7%	0.9%	2.7%
75-79	0.1%	1.9%	0.1%	1.9%	0.1%	1.9%	0.1%	1.9%	0.1%	1.9%	0.1%	1.9%	0.1%	1.9%
80-84	1.2%	4.4%	1.2%	4.4%	1.2%	4.4%	1.2%	4.4%	1.2%	4.4%	1.2%	4.4%	1.2%	4.4%
85-89	1.4%	2.7%	1.4%	2.7%	1.4%	2.7%	1.4%	2.7%	1.4%	2.7%	1.4%	2.7%	1.4%	2.7%
90+	4.9%	13.3%	4.9%	13.3%	4.9%	13.3%	4.9%	13.3%	4.9%	13.3%	4.9%	13.3%	4.9%	13.3%
Subtotal	0.9%	0.9%	1.0%	1.0%	1.0%	1.1%	1.0%	1.2%	1.0%	1.0%	1.0%	1.1%	1.0%	1.2%
Total	0.9%		1.0%		1.0%		1.1%		1.0%		1.0%		1.1%	

NFLOC as Portion of ABD														
0-64	35.3%	27.5%	35.3%	27.5%	35.3%	27.5%	35.3%	27.5%	35.3%	27.5%	35.3%	27.5%	35.3%	27.5%
65-69	32.1%	42.9%	32.1%	42.9%	32.1%	42.9%	32.1%	42.9%	32.1%	42.9%	32.1%	42.9%	32.1%	42.9%
70-74	22.7%	44.6%	22.7%	44.6%	22.7%	44.6%	22.7%	44.6%	22.7%	44.6%	22.7%	44.6%	22.7%	44.6%
75-79	100.0%	65.7%	100.0%	65.7%	100.0%	65.7%	100.0%	65.7%	100.0%	65.7%	100.0%	65.7%	100.0%	65.7%
80-84	0.0%	81.1%	0.0%	81.1%	0.0%	81.1%	0.0%	81.1%	0.0%	81.1%	0.0%	81.1%	0.0%	81.1%
85-89	66.7%	96.4%	66.7%	96.4%	66.7%	96.4%	66.7%	96.4%	66.7%	96.4%	66.7%	96.4%	66.7%	96.4%
90+	70.0%	82.9%	70.0%	82.9%	70.0%	82.9%	70.0%	82.9%	70.0%	82.9%	70.0%	82.9%	70.0%	82.9%
Subtotal	35.2%	50.6%	35.5%	52.5%	35.2%	54.5%	35.2%	56.8%	35.5%	52.5%	35.2%	54.5%	35.2%	56.8%
Total	43.0%		44.4%		45.9%		47.6%		44.4%		45.9%		47.6%	

Recipients of NF as a Portion of NFLOC														
0-64	0.0%	3.0%	0.0%	3.0%	0.0%	2.8%	0.0%	2.6%	0.0%	2.4%	0.0%	1.5%	0.0%	0.7%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	0.0%	11.1%	0.0%	11.5%	0.0%	11.3%	0.0%	11.2%	0.0%	10.3%	0.0%	8.8%	0.0%	7.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.5%	1.8%	0.7%	1.8%	0.9%	1.4%	1.1%	1.3%	0.7%	1.5%	0.9%	1.0%	1.1%	0.7%
Total	1.3%		1.4%		1.2%		1.2%		1.2%		0.9%		0.8%	

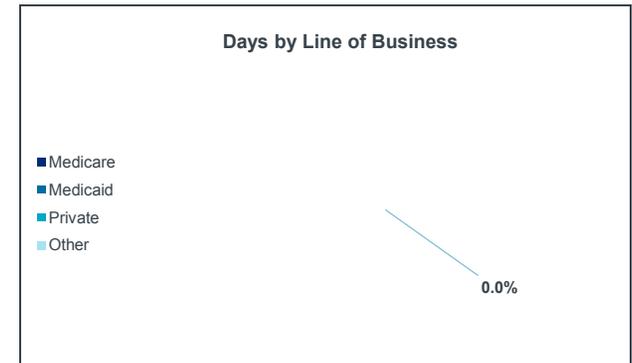
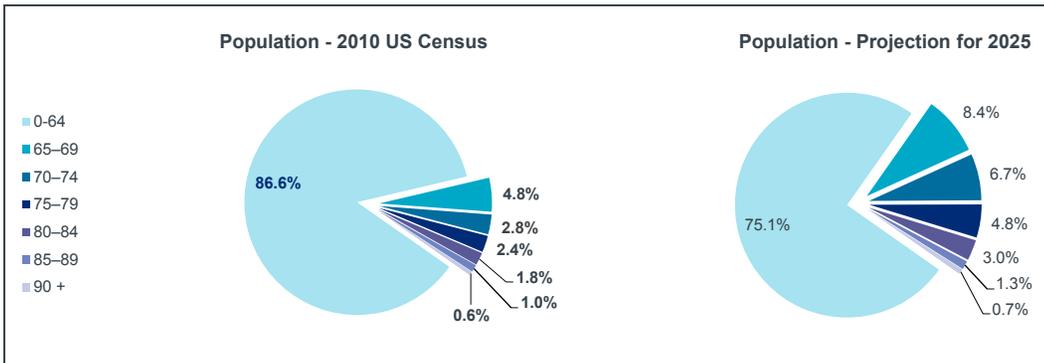
Recipients of HCBS as a Portion of NFLOC														
0-64	100.0%	97.0%	100.0%	97.0%	100.0%	97.2%	100.0%	97.4%	100.0%	97.6%	100.0%	98.5%	100.0%	99.3%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85-89	100.0%	88.9%	100.0%	88.5%	100.0%	88.7%	100.0%	88.8%	100.0%	89.7%	100.0%	91.2%	100.0%	93.0%
90+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	99.5%	98.2%	99.3%	98.2%	99.1%	98.6%	98.9%	98.7%	99.3%	98.5%	99.1%	99.0%	98.9%	99.3%
Total	98.7%		98.6%		98.8%		98.8%		98.8%		99.1%		99.2%	

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Labor Market Area	Torrington			Town			Woodbury		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives			
			2015	2020	2025	2015	2020	2025	
Nursing Facility									
Beds									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	1	1	0	0
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(0)	(0)
Licensed Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
CNA Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Food Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Laundry Service Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0
Home and Community-Based Services									
Personal Care Assistant									
Total Supply	3		3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3
Medicaid Demand	3		3	4	4	3	4	4	4
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(0)	(1)	(1)	(1)
Home Health Aides									
Total Supply	1		1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff									
Total Supply	0		0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)

Labor Market Area: Willimantic-Danielson Town: Woodstock

Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition

Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	3,437	3,462	3,452	3,497	3,389	3,451	3,297	3,354
65-69	183	202	249	256	311	321	356	392
70-74	122	103	169	198	229	248	285	310
75-79	87	101	110	92	151	177	203	222
80-84	64	78	70	84	89	77	120	147
85-89	36	45	43	54	46	58	58	53
90+	15	29	21	29	26	34	28	37
Subtotal	3,944	4,020	4,114	4,210	4,241	4,366	4,347	4,515
Total	7,964		8,324		8,607		8,862	

Nearby towns ranked by available beds within 15-miles

Nearby Town	Nursing Homes	Available Beds
Danielson	1	14
Brooklyn	1	7
Dayville	1	4
Putnam	2	0

Labor Market Area: Willimantic-Danielson Town: Woodstock

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Aged, Blind and Disabled (ABD)														
0-64	22	29	22	30	22	29	21	28	22	30	22	29	21	28
65-69	2	0	3	0	4	0	4	0	3	0	4	0	4	0
70-74	0	5	0	9	0	11	0	14	0	9	0	11	0	14
75-79	0	2	0	2	0	3	0	4	0	2	0	3	0	4
80-84	1	3	1	3	2	3	2	5	1	3	2	3	2	5
85-89	3	0	3	0	4	0	4	0	3	0	4	0	4	0
90+	1	0	1	0	1	0	1	0	1	0	1	0	1	0
Subtotal	29	39	31	44	32	47	34	53	31	44	32	47	34	53
Total	68		75		80		87		75		80		87	

Nursing Facility Level of Care (NFLOC)														
0-64	13	5	13	5	13	5	12	5	13	5	13	5	12	5
65-69	1	0	1	0	2	0	2	0	1	0	2	0	2	0
70-74	0	3	0	5	0	7	0	8	0	5	0	7	0	8
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	1	1	1	1	2	1	2	2	1	1	2	1	2	2
85-89	2	0	3	0	3	0	4	0	3	0	3	0	4	0
90+	1	0	1	0	1	0	1	0	1	0	1	0	1	0
Subtotal	18	10	20	12	20	14	22	17	20	12	20	14	22	17
Total	28		32		35		39		32		35		39	

NFLOC - Nursing Facility (NF)														
0-64	1	0	1	0	1	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90+	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	1	0												
Total	1													

NFLOC - Home and Community Based Services (HCBS)														
0-64	12	5	12	5	12	5	12	5	13	5	13	5	12	5
65-69	1	0	1	0	2	0	2	0	1	0	2	0	2	0
70-74	0	3	0	5	0	7	0	8	0	5	0	7	0	8
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	1	1	1	1	2	1	2	2	1	1	2	1	2	2
85-89	2	0	2	0	3	0	3	0	2	0	3	0	3	0
90+	0	0	1	0	1	0	1	0	1	0	1	0	1	0
Subtotal	17	10	18	12	19	14	20	17	18	12	19	14	21	17
Total	27		31		33		37		31		34		38	

Labor Market Area	Willimantic-Danielson	Town	Woodstock
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Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	2013 DSS Elig		2015		2020		2025		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%
65-69	1.2%	0.1%	1.2%	0.1%	1.2%	0.1%	1.2%	0.1%	1.2%	0.1%	1.2%	0.1%	1.2%	0.1%
70-74	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%
75-79	0.2%	1.8%	0.2%	1.8%	0.2%	1.8%	0.2%	1.8%	0.2%	1.8%	0.2%	1.8%	0.2%	1.8%
80-84	2.0%	3.6%	2.0%	3.6%	2.0%	3.6%	2.0%	3.6%	2.0%	3.6%	2.0%	3.6%	2.0%	3.6%
85-89	7.6%	0.6%	7.6%	0.6%	7.6%	0.6%	7.6%	0.6%	7.6%	0.6%	7.6%	0.6%	7.6%	0.6%
90+	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%
Subtotal	0.7%	1.0%	0.8%	1.0%	0.8%	1.1%	0.8%	1.2%	0.8%	1.0%	0.8%	1.1%	0.8%	1.2%
Total	0.9%		0.9%		0.9%		1.0%		0.9%		0.9%		1.0%	

NFLOC as Portion of ABD														
0-64	58.4%	16.5%	58.4%	16.5%	58.4%	16.5%	58.4%	16.5%	58.4%	16.5%	58.4%	16.5%	58.4%	16.5%
65-69	48.1%	50.0%	48.1%	50.0%	48.1%	50.0%	48.1%	50.0%	48.1%	50.0%	48.1%	50.0%	48.1%	50.0%
70-74	0.0%	57.9%	0.0%	57.9%	0.0%	57.9%	0.0%	57.9%	0.0%	57.9%	0.0%	57.9%	0.0%	57.9%
75-79	0.0%	36.4%	0.0%	36.4%	0.0%	36.4%	0.0%	36.4%	0.0%	36.4%	0.0%	36.4%	0.0%	36.4%
80-84	100.0%	38.2%	100.0%	38.2%	100.0%	38.2%	100.0%	38.2%	100.0%	38.2%	100.0%	38.2%	100.0%	38.2%
85-89	81.8%	100.0%	81.8%	100.0%	81.8%	100.0%	81.8%	100.0%	81.8%	100.0%	81.8%	100.0%	81.8%	100.0%
90+	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
Subtotal	62.2%	24.7%	62.6%	28.1%	62.9%	29.9%	63.9%	32.2%	62.6%	28.1%	62.9%	29.9%	63.9%	32.2%
Total	40.8%		42.4%		43.4%		44.6%		42.4%		43.4%		44.6%	

Recipients of NF as a Portion of NFLOC														
0-64	4.5%	0.0%	4.4%	0.0%	4.0%	0.0%	3.7%	0.0%	3.1%	0.0%	2.3%	0.0%	1.5%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85-89	11.1%	0.0%	11.8%	0.0%	11.7%	0.0%	11.5%	0.0%	10.3%	0.0%	8.9%	0.0%	7.4%	0.0%
90+	37.5%	0.0%	40.5%	0.0%	40.1%	0.0%	39.7%	0.0%	36.9%	0.0%	33.3%	0.0%	30.1%	0.0%
Subtotal	5.9%	0.0%	6.5%	0.0%	6.4%	0.0%	6.3%	0.0%	5.2%	0.0%	4.6%	0.0%	3.8%	0.0%
Total	3.9%		4.0%		3.8%		3.5%		3.2%		2.7%		2.1%	

Recipients of HCBS as a Portion of NFLOC														
0-64	95.5%	100.0%	95.6%	100.0%	96.0%	100.0%	96.3%	100.0%	96.9%	100.0%	97.7%	100.0%	98.5%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85-89	88.9%	100.0%	88.2%	100.0%	88.3%	100.0%	88.5%	100.0%	89.7%	100.0%	91.1%	100.0%	92.6%	100.0%
90+	62.5%	0.0%	59.5%	0.0%	59.9%	0.0%	60.3%	0.0%	63.1%	0.0%	66.7%	0.0%	69.9%	0.0%
Subtotal	94.1%	100.0%	93.5%	100.0%	93.6%	100.0%	93.7%	100.0%	94.8%	100.0%	95.4%	100.0%	96.2%	100.0%
Total	96.1%		96.0%		96.2%		96.5%		96.8%		97.3%		97.9%	

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Labor Market Area	Willimantic-Danielson		Town			Woodstock		
	2013 DSS Elig	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(1)
Licensed Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
CNA Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Food Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Laundry Service Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	0.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Home Health Aides								
Total Supply	1		1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)
Adult Day Care Staff								
Total Supply	0		0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)