

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

Contractor: THE VILLAGE FOR FAMILIES AND CHILDREN, INC.
Contractor Address: 1680 ALBANY AVENUE, HARTFORD, CT 06105
Contract Number: 064VFC-TPP-04 / 13DSS5702BI
Amendment Number: A1
Amount as Amended: \$424,000
Contract Term as Amended: 07/01/13 - 06/30/16

The contract between **The Village for Families and Children, Inc.** (the Contractor) and the Department of Social Services (the Department), which was last executed by the parties and signed by the Commissioner on 11/23/13, is hereby amended as follows:

1. The total maximum amount payable under this contract is decreased by **\$-8,000** from \$432,000 to \$424,000. This decrease is due to a SFY 2015 rescission.
2. The budgets on pages 13-15 of the original contract is deleted and replaced in its entirety by the budget on pages 3-5 of this amendment.
3. Section H. Financial Reporting on page 10 of the original contract Financial Reporting shall be deleted in its entirety and replaced by the following:

The Contractor will submit to the Department fiscal reports on the Department's **DSS-304** and **DSS-305** forms on or before October 31, January 31, April 30, and July 31 of each year during the contract period. The final fiscal report shall be due within 60 days of the end of the contract period.

The Contractor will submit such required financial reports to the Department's Program representative located at Department of Social Services, Social Work Services, 55 Farmington Ave, Hartford, CT 06105.

Interest: Any interest earned by the Contractor as a result of payments authorized by the Department shall be reported to the Department by the Contractor on the next Quarterly Financial Report submitted after that interest income is earned. The Contractor agrees to follow the Department's direction as to the disposition of such interest income.

4. Section L Miscellaneous Provisions on page 11 of the original contract shall be appended to include the following:

4. **Pro-Children Act of 1994**

Public Law 103-227 Part C, "Pro-Children Act of 1994", prohibits smoking in any portion of any indoor facility owned or regularly used for the provision of health, day care, education, or library services to children under the age of 18, if the services are funded by federal programs whether directly or through state or local governments.

5. The Agency address on Page 1 of the original contract shall be changed from 25 Sigourney Street, Hartford, CT 06106 to 55 Farmington Avenue, Hartford, CT 06105.

All terms and conditions of the original contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

FINANCING SUMMARY

Teen Pregnancy Prevention - BURR	(A) REQUESTED	(B) ADJUSTMENTS	(C) APPROVED
Total State Grant: \$68,000			
Contract Period 7/1/2014-6/30/2015			
For Amendments Only			
Previously approved State Grant Amount of Amendment			

ITEM / Line #	Subcategory	Line Item Total	Adjustments	Revised Total
1. UNIT RATE				
1a. Bed Days				
1b. Client Advocate				
1c. Security Deposit				
1d. Other Unit Rate Costs				
TOTAL UNIT RATE				
2. CONTRACTUAL SERVICES				
2a. Accounting				
2b. Legal				
2c. Independent Audit				
2d. Other Contractual Services				
TOTAL CONTRACTUAL SERVICES				
3. ADMINISTRATION				
3a. Admin. Salaries	\$6,200		(\$1,000)	\$5,200
3b. Admin. Fringe Benefits	\$1,338		(\$216)	\$1,122
3c. Admin. Overhead	\$8,188			\$8,188
TOTAL ADMINISTRATION	\$15,726	\$15,726	(\$1,216)	\$14,510
4. DIRECT PROGRAM STAFF				
4a. Program Salaries	\$30,000			\$30,000
4b. Prog. Fringe Benefits	\$6,390			\$6,390
TOTAL DIRECT PROGRAM	\$36,390	\$36,390		\$36,390
5. OTHER COSTS				
5a. Program Rent				
5b. Consumable Supplies	\$2,000			\$2,000
5c. Travel & Transportation	\$3,507		(\$1,000)	\$2,507
5d. Utilities	\$344			\$344
5e. Repairs & Maintenance	\$0			\$0
5f. Insurance	\$704			\$704
5g. Food & Related Costs				
5h. Other Project Expenses	\$13,329		(\$1,784)	\$11,545
TOTAL OTHER COSTS	\$19,884	\$19,884	(\$2,784)	\$17,100
6. EQUIPMENT				
7. PROGRAM INCOME				
7a. Fees				
7b. Other Income	\$72,000		(\$4,000)	\$68,000
TOTAL PROGRAM INCOME	\$72,000	\$72,000	(\$4,000)	\$68,000
8. TOTAL NET PROGRAM COSTS	\$0	\$0	\$0	\$0
(sum of lines 1 through 6 minus line 7)				

Part I

FINANCING SUMMARY

Teen Pregnancy Prevention - CLARK School	(A) REQUESTED	(B) ADJUSTMENTS	(C) APPROVED
Total State Grant: \$68,000			
Contract Period 7/1/2014-6/30/2015			
For Amendments Only			
Previously approved State Grant			
Amount of Amendment			

ITEM / Line #	Subcategory	Line Item Total	Adjustments	Revised Total
1. UNIT RATE				
1a. Bed Days				
1b. Client Advocate				
1c. Security Deposit				
1d. Other Unit Rate Costs				
TOTAL UNIT RATE				
2. CONTRACTUAL SERVICES				
2a. Accounting				
2b. Legal				
2c. Independent Audit				
2d. Other Contractual Services				
TOTAL CONTRACTUAL SERVICES				
3. ADMINISTRATION				
3a. Admin. Salaries	\$6,200		(\$1,000)	\$5,200
3b. Admin. Fringe Benefits	\$1,338		(\$216)	\$1,122
3c. Admin. Overhead	\$8,188			\$8,188
TOTAL ADMINISTRATION	\$15,726	\$15,726	(\$1,216)	\$14,510
4. DIRECT PROGRAM STAFF				
4a. Program Salaries	\$30,000			\$30,000
4b. Prog. Fringe Benefits	\$6,390			\$6,390
TOTAL DIRECT PROGRAM	\$36,390	\$36,390		\$36,390
5. OTHER COSTS				
5a. Program Rent				
5b. Consumable Supplies	\$2,000			\$2,000
5c. Travel & Transportation	\$3,507		(\$1,000)	\$2,507
5d. Utilities	\$344			\$344
5e. Repairs & Maintenance	\$0			\$0
5f. Insurance	\$704			\$704
5g. Food & Related Costs				
5h. Other Project Expenses	\$13,329		(\$1,784)	\$11,545
TOTAL OTHER COSTS	\$19,884	\$19,884	(\$2,784)	\$17,100
6. EQUIPMENT				
7. PROGRAM INCOME				
7a. Fees				
7b. Other Income	\$72,000		(\$4,000)	\$68,000
TOTAL PROGRAM INCOME	\$72,000	\$72,000	(\$4,000)	\$68,000
8. TOTAL NET PROGRAM COSTS	\$0	\$0	\$0	\$0
(sum of lines 1 through 6 minus line 7)				

FINANCING SUMMARY

Teen Pregnancy Prevention - BURR and CLARK	(A) REQUESTED	(B) ADJUSTMENTS	(C) APPROVED
Total State Grant: \$72,000			
Contract Period 7/1/2013-6/30/2014			
For Amendments Only			
Previously approved State Grant			
Amount of Amendment			

ITEM / Line #	Subcategory	Line Item Total	Adjustments	Revised Total
1. UNIT RATE				
1a. Bed Days				
1b. Client Advocate				
1c. Security Deposit				
1d. Other Unit Rate Costs				
TOTAL UNIT RATE				
2. CONTRACTUAL SERVICES				
2a. Accounting				
2b. Legal				
2c. Independent Audit				
2d. Other Contractual Services				
TOTAL CONTRACTUAL SERVICES				
3. ADMINISTRATION				
3a. Admin. Salaries	\$12,400		(\$2,000)	\$10,400
3b. Admin. Fringe Benefits	\$2,676		(\$432)	\$2,244
3c. Admin. Overhead	\$16,376			\$16,376
TOTAL ADMINISTRATION	\$31,452	\$31,452	(\$2,432)	\$29,020
4. DIRECT PROGRAM STAFF				
4a. Program Salaries	\$60,000			\$60,000
4b. Prog. Fringe Benefits	\$12,780			\$12,780
TOTAL DIRECT PROGRAM	\$72,780	\$72,780		\$72,780
5. OTHER COSTS				
5a. Program Rent				
5b. Consumable Supplies	\$4,000			\$4,000
5c. Travel & Transportation	\$7,014		(\$2,000)	\$5,014
5d. Utilities	\$688			\$688
5e. Repairs & Maintenance	\$0			\$0
5f. Insurance	\$1,408			\$1,408
5g. Food & Related Costs				
5h. Other Project Expenses	\$26,658		(\$3,568)	\$23,090
TOTAL OTHER COSTS	\$39,768	\$39,768	(\$5,568)	\$34,200
6. EQUIPMENT				
7. PROGRAM INCOME				
7a. Fees				
7b. Other Income	\$136,000		(\$8,000)	\$136,000
TOTAL PROGRAM INCOME	\$136,000	\$136,000	(\$8,000)	\$136,000
8. TOTAL NET PROGRAM COSTS	\$8,000	\$8,000	\$0	\$0
(sum of lines 1 through 6 minus line 7)				

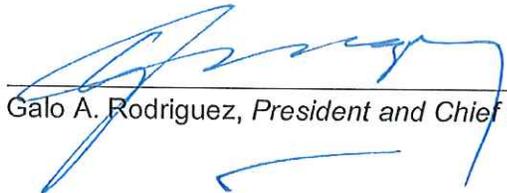
SIGNATURES AND APPROVALS

064VFC-TPP-04 / 13DSS5702BI A1

The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

Documentation necessary to demonstrate the authorization to sign must be attached.

CONTRACTOR - THE VILLAGE FOR FAMILIES AND CHILDREN, INC.

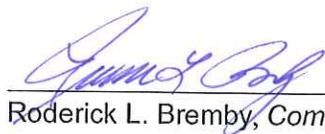


Galo A. Rodriguez, *President and Chief Executive Officer*

3/31/15

Date

DEPARTMENT OF SOCIAL SERVICES

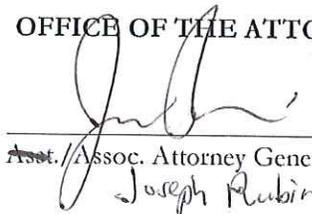


Roderick L. Bremby, *Commissioner*

4/2/2015

Date

OFFICE OF THE ATTORNEY GENERAL



~~Asst.~~ / Assoc. Attorney General (Approved as to form)
Joseph Rubin

ASSOC. ATTY. GENERAL

4/24/15

Date