

REVISED Exhibit Eight- Trip Data 2010

ALL HUSKY trips	Q1	Q2	Q3	Q4
TOTAL TRIPS PROVIDED	150,707	142,482	129,287	134,466
TOTAL LIVERY PROVIDED	97,818	93,431	82,648	85,494
TOTAL W/C PROVIDED	652	904	831	812
TOTAL REIMBURSEMENT TRIPS	18,696	19,836	17,864	19,302
TOTAL TRAIN TRIPS	491	393	321	435
TOTAL BUS TRIPS	33,050	27,918	27,623	28,423
ENROLLMENT	1,092,345	1,129,836	1,142,937	1,167,463

FFS trips (includes PCCM*)	Q1	Q2	Q3	Q4
TOTAL TRIPS PROVIDED	404,063	414,948	417,817	421,917
TOTAL LIVERY PROVIDED	147,070	154,170	153,845	150,981
TOTAL W/C PROVIDED	69,575	71,987	71,458	71,907
TOTAL REIMBURSEMENT TRIPS	17,918	16,881	17,072	18,524
TOTAL TRAIN TRIPS**				
TOTAL BUS TRIPS	169,500	171,910	175,442	180,505
ENROLLMENT	315,044	321,616	320,385	324,588

* PCCM is part of the HUSKY A program but transportation is arranged by the FFS NEMT brokers

** train trip data unavailable for FFS

LIA trips	Aug	Sept	Oct	Nov	Dec
TOTAL LIVERY PROVIDED	5,672	6,793	8,189	8,296	8,600
TOTAL W/C PROVIDED	120	239	301	341	229
TOTAL REIMBURSEMENT TRIPS	1,006	886	710	594	696
TOTAL BUS TRIPS	16,954	26,254	28,948	37,883	35,231
ENROLLMENT	48,996	51,579	53,638	57,456	58,206

Note: Assume 5% annual trend

1. Reimbursement refers to gas reimbursement for individuals to transport clients.
2. Bus transportation refers to estimated number of trips and not to the actual tickets or passes.
3. Enrollment is based on the first of the month data. The first of the month enrollment data are summed to produce quarterly enrollment data.