

## Department of Social Services

### Summary of Accounts

		SFY 2012	SFY 2013	SFY 2014
CORE		Actual	Actual	Actual
SID	Account Title	Expenditures	Expenditures	Expenditures
10010	Personal Services	108,517,249	113,582,957	117,465,832
10020	Other Expenses	93,441,015	93,853,239	122,377,752
10050	Equipment	-	-	0
12042	Children's Trust Fund	13,660,910	13,256,437	0
12121	HUSKY Performance Monitoring	207,401	208,050	208,050
12127	HUSKY Outreach	318,786	302,008	159,393
12197	Child Support Refunds and Reimbursements	97,656	87,916	87,060
12202	State Food Stamp Supplement	900,466	591,809	659,153
12239	HUSKY Program	23,526,475	25,926,261	29,050,736
12494	Charter Oak Health Plan	11,070,000	9,409,397	6,279,878
16020	Medicaid *	4,714,305,682	4,897,950,603	2,451,456,880
16061	Old Age Assistance	36,570,495	35,385,018	36,631,129
16071	Aid to the Blind	760,354	710,218	712,183
16077	Aid to the Disabled	60,170,112	58,554,336	60,395,812
16090	Temporary Asst to Families-TANF	110,077,907	106,549,659	107,076,327
16096	Emergency Assistance	-	-	0
16098	Food Stamp Training Expenses	3,519	3,820	4,898
16100	ConnPACE	297,642	(41,027)	(461,075)
16105	Healthy Start	1,412,376	1,422,822	1,430,311
16109	DMHAS-Disproportionate Share	105,935,000	108,935,000	108,935,000
16114	Connecticut Home Care Program	47,608,501	42,151,330	44,499,385
16118	Human Resource Dev. - Hispanic	889,513	889,183	965,739
16123	Services to the Elderly	3,677,812	3,664,533	367,621
16128	Safety Net Services	1,699,339	1,805,292	2,681,422
16129	Transportation for Empl Independence	2,885,950	2,812,708	3,028,670
16139	Refunds of Collections	164,219	114,903	109,132
16146	Services for Persons w/ Disabilities	569,709	574,356	572,907
16147	Child Care Services-TANF/CCDBG	100,085,828	97,453,112	96,451,647
16148	Nutrition Assistance	447,663	422,811	473,875
16149	Housing / Homeless Services	51,187,236	52,589,447	5,210,676
16155	Disprop. Share - Medical Emerg. Assist.	268,486,847	201,365,136	0
16157	State Administered General Assistance	14,784,409	16,123,750	19,025,610
16158	Child Care Quality Enhancements	3,558,403	3,573,911	563,286
16159	Connecticut Children's Medical Center	10,050,240	10,579,200	15,579,200
16160	Community Services	1,433,992	1,712,263	1,075,010
16171	Alzheimer Respite Care	2,244,388	2,179,669	0
16174	Human Svcs Infrastructure/Comm Act Pgm	3,248,021	3,264,341	3,002,887
16177	Teen Pregnancy Prevention - OTLG	1,818,623	1,777,758	1,837,378
16259	Fatherhood Initiative			371,652
17029	HRD-Hispanic Programs	5,045	5,071	5,364
17032	Teen Pregnancy Prevention	136,420	137,105	137,826
17037	Services to the Elderly	42,185	42,397	0
17038	Housing / Homeless Services	596,293	629,061	0
17083	Community Services - LG	82,905	83,208	83,761
	GAAP Adjustments	-	-	0
	<b>Total</b>	<b>5,796,976,589</b>	<b>5,910,639,068</b>	<b>3,238,512,368</b>

\*In SFY 2013, the Medicaid account was broken down into the following components:

16220	Medicaid - Acute Care Services	-	1,449,640,747
16221	Medicaid - Professional Medical Care	-	799,221,221
16222	Medicaid - Other Medical Services	-	656,428,542
16223	Medicaid - Home and Community-Based Svcs	-	511,068,599
16224	Medicaid - Nursing Home Facilities	-	1,232,922,376
16225	Medicaid - Other Long Term Care Facilities	-	174,815,866
16226	Medicaid - Admin Services & Adjustments	-	73,853,252
	<b>Total Medicaid 2013</b>		<b>4,897,950,603</b>

In SFY 2014, the Medicaid account was adjusted to only reflect the state share of the expenses. Previously both the Federal & State share of expenses were appropriated.