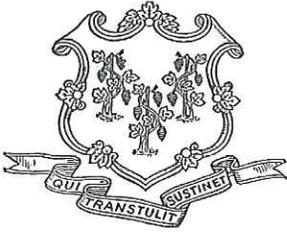


STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES



CONTRACT AMENDMENT

Contractor: HISPANIC FEDERATION, INC.
Contractor Address: 55 EXCHANGE PLACE, 5TH FLOOR, NEW YORK, CT 10005
Contract Number: 999-HF-HHD-02 / 14DSS1303DW
Amendment Number: A1
Amount as Amended: \$235,223
Contract Term as Amended: 10/01/14 - 09/30/16

The contract between **Hispanic Federation, Inc.** and the Department of Social Services, which was last executed by the parties and signed by the Attorney General on 06/08/15, is hereby amended as follows:

1. The total maximum amount payable under this contract is increased by **\$47,723** from \$187,500 to \$235,223. This payment increase only covers up until 9/30/15.
2. The budget on page 6 of the original contract is deleted and replaced in its entirety by the budget on page 2 of this amendment.
3. The term of the contract is extended for an additional year and the end date of the contract is changed from 9/30/15 to 9/30/16.

PART I

FINANCIAL SUMMARY

PROGRAM NAME:
PROGRAM NUMBER:

Hispanic Federation, Inc.
999-HF-HHD-02/14DSS1303DW A1

Contract Amount	Requested	Adjustments	Approved
	\$ 187,500	\$ 47,723	\$ 235,223
<i>For Amendments Only</i>			
Previously Approved Contract Amount			
Amount of Amendment	\$ 187,500	\$ 47,723	\$ 235,223

Line #	Item	Subcategory (a)	Line Item Total (b)	Adjustments (c)	Revised Total (d)
1	<u>UNIT RATE</u>				
	1a. Bed Days				
	1b. Client Advocate				
	1c. Security Deposit				
	1d. Other Unit Rate Costs				
	TOTAL UNIT RATE				
2	<u>CONTRACTUAL SERVICES</u>				
	2a. Accounting				
	2b. Legal	\$0.00	\$0.00	\$100.00	\$100.00
	2c. Independent Audit	\$3,000.00	\$3,000.00	-\$1,000.00	\$2,000.00
	2d. Other Contractual Services	\$37,500.00	\$37,500.00	\$58,231.00	\$93,631.00
	TOTAL CONTRACTUAL SERVICES	\$40,500.00	\$40,500.00	\$57,331.00	\$95,731.00
3	<u>ADMINISTRATION</u>				
	3a. Admin. Salaries	\$0.00	\$0.00	\$0.00	\$0.00
	3b. Admin. Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00
	3c. Admin. Overhead	\$15,000.00	\$15,000.00	\$3,818.00	\$18,818.00
	TOTAL ADMINISTRATION	\$15,000.00	\$15,000.00	\$3,818.00	\$18,818.00
4	<u>DIRECT PROGRAM STAFF</u>				
	4a. Program Salaries	\$76,305.00	\$76,305.00	-\$3,297.00	\$73,008.00
	4b. Program Fringe Benefits	\$14,498.00	\$14,498.00	-\$626.00	\$13,872.00
	TOTAL DIRECT PROGRAM	\$90,803.00	\$90,803.00	-\$3,923.00	\$86,880.00
5	<u>OTHER COSTS</u>				
	5a. Program Rent	\$8,144.00	\$8,144.00	-\$184.00	\$7,960.00
	5b. Consumable Supplies	\$3,712.00	\$3,712.00	-\$2,112.00	\$1,600.00
	5c. Travel & Transportation	\$4,500.00	\$4,500.00	-\$1,000.00	\$3,500.00
	5d. Utilities	\$3,690.00	\$3,690.00	-\$2,438.00	\$1,252.00
	5e. Repairs & Maintenance	\$937.00	\$937.00	-\$937.00	\$0.00
	5f. Insurance	\$2,250.00	\$2,250.00	\$750.00	\$3,000.00
	5g. Food & Related Costs	\$4,875.00	\$4,875.00	-\$1,375.00	\$3,500.00
	5h. Other Project Expenses	\$11,902.00	\$11,902.00	-\$1,000.00	\$10,902.00
	TOTAL OTHER COSTS	\$40,010.00	\$40,010.00	-\$8,296.00	\$31,714.00
6	<u>EQUIPMENT</u>	\$1,187.00	\$1,187.00	\$893.00	\$2,080.00
7	<u>PROGRAM INCOME</u>				
	7a. Fees				
	7b. Other Income				
	TOTAL PROGRAM INCOME				
8	<u>TOTAL NET PROGRAM COST</u>	\$187,500.00	\$187,500.00	\$47,723.00	\$235,223.00
	(Sum of 1 through 6, minus Line 7)				

All terms and conditions of the original contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

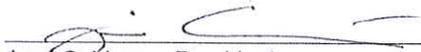
SIGNATURES AND APPROVALS

999-HF-IHD-02 / 14DSS1303DW A1

The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

Documentation necessary to demonstrate the authorization to sign must be attached.

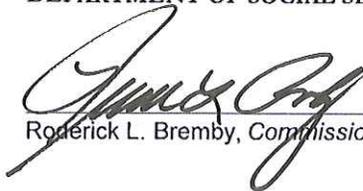
CONTRACTOR - HISPANIC FEDERATION, INC.



Jose Calderon, *President*

September 25, 2015
Date

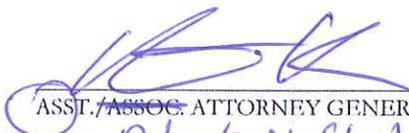
DEPARTMENT OF SOCIAL SERVICES



Roderick L. Bremby, *Commissioner*

9/25/2015
Date

OFFICE OF THE ATTORNEY GENERAL



ASST./ASSOC. ATTORNEY GENERAL (Approve as to form)
Robert W. Clark

10/2/15
Date