

STATE OF CONNECTICUT  
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

**Contractor:** ALLIED COMMUNITY RESOURCES, INC.  
**Contractor Address:** 6 CRAFTSMAN ROAD, EAST WINDSOR, CT 06088  
**Contract Number:** 049ACR-DWS-04 / 12DSS5101AS  
**Amendment Number:** A5  
**Amount as Amended:** \$11,562,562.00  
**Contract Term as Amended:** 01/01/12 - 06/30/16

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The contract between **Allied Community Resources, Inc.** (the Contractor) and the Department of Social Services (the Department), which was last executed by the parties and approved the office of the Attorney General on 07/14/2015 is hereby further amended as follows:

1. The funding of the contract is increased in the amount of \$632,000 and the total contract award is changed from \$10,930,562 to \$11,562,562 to support the issuance of Paid Time Off (PTO) and Training Funds pursuant to the Collective Bargaining Agreement between the Personal Care Attendant Workforce Council and the New England Health Care Employees Union (District 1199, SEIU).
2. Part I, Section II: Scope of Services. Subsection 2i, labeled **Data/Technology/Reporting Requirements** in the original contract and A3 is supplemented as follows:
  - a. By inserting after (i) the new section (j).
    - j. Allied will provide to the Department a breakout of the Paid Time Off funds and Training funds payments by program (Medicaid Non-LIA, Medicaid LIA, and State Funded CHC) and by waiver (ABI, ABI II, PCA, CHC, and State Funded CHC) so that the Department can appropriately code the payment to Allied. Upon distribution of the funds, Allied will report confirmation that the payments were issued in full.
3. **Amendments to Part I, Section I, labeled BUDGET AND PAYMENT PROVISIONS: BUDGET PAGE.** Section I. in A4 is hereby deleted in its entirety and replaced with the budget page found on page 2.

**BUDGET PAGE**

<b>BUDGET PAGE</b>				
	<b>A4 Amendment Contract Total</b>	<b>Paid Time off</b>	<b>Labor Agreement Training</b>	<b>A 5Amendment Contract Total</b>
<b>Personnel</b>				
Program Management	\$ 913,451			\$ 913,451
Services Mgmt, OR & Training	\$ 784,553			\$ 784,553
Bookkeeper(s)	\$ 318,083			\$ 318,083
Accountant(s)	\$ 483,875			\$ 483,875
Payroll, Billing/AR Clerks	\$ 1,590,553			\$ 1,590,553
Data Entry/Office Support	\$ 1,605,771			\$ 1,605,771
QA/Compliance, Fraud Auditor	\$ 665,560			\$ 665,560
<b>Total Salaries</b>	<b>\$ 6,361,846</b>			<b>\$ 6,361,846</b>
Fringe	\$ 1,207,254			\$ 1,207,254
<b>subtotal</b>	<b>\$ 7,569,099</b>			<b>\$ 7,569,099</b>
	\$ -			\$ -
<b>Non-Personnel</b>	\$ -			\$ -
Payroll & Provider Processing	\$ 104,600			\$ 104,600
Outreach	\$ 14,450			\$ 14,450
Training/ Development	\$ 25,500			\$ 25,500
Phone/Fax	\$ 60,800			\$ 60,800
Office Expense	\$ 111,500			\$ 111,500
Postage	\$ 329,450			\$ 329,450
Equip/Maint	\$ 90,800			\$ 90,800
IT	\$ 274,000			\$ 274,000
Mileage/Vehicle	\$ 59,250			\$ 59,250
Rent/Utilities	\$ 297,800			\$ 297,800
Furniture	\$ 13,975			\$ 13,975
Insurance	\$ 6,250			\$ 6,250
Legal	\$ 28,750			\$ 28,750
Auditing	\$ 72,855			\$ 72,855
CHCPE Bad Debt/Cost Sharing	\$ 26,750			\$ 26,750
<b>subtotal</b>	<b>\$ 1,516,730</b>			<b>\$ 1,516,730</b>
	\$ -			\$ -
<b>Admin Subtotal</b>	<b>\$ 9,085,829</b>			<b>\$ 9,085,829</b>
Overhead	\$ 994,733			\$ 994,733
<b>Total Admin.</b>	<b>\$ 10,080,562</b>			<b>\$ 10,080,562</b>
Advance: \$850K	\$ 850,000			\$ 850,000
Paid Time Off (processing \$'s)		\$ 270,000		\$ 270,000
Labor Agreement Training (processing \$'s)			\$ 362,000.00	\$ 362,000
<b>Total</b>	<b>\$ 10,930,562</b>	<b>\$ 270,000</b>	<b>\$ 362,000</b>	<b>\$ 11,562,562</b>

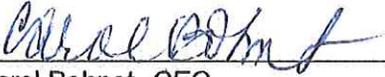
**SIGNATURES AND APPROVALS**

**049ACR-DWS-04 / 12DSS5101AS A5**

The Contractor IS a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

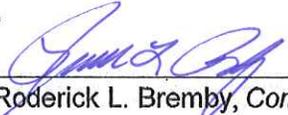
Documentation necessary to demonstrate the authorization to sign must be attached.

**CONTRACTOR - ALLIED COMMUNITY RESOURCES, INC.**

  
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Carol Bohnet, CEO

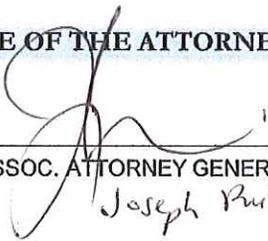
11/25/2015  
Date

**DEPARTMENT OF SOCIAL SERVICES**

  
\_\_\_\_\_  
Roderick L. Bremby, Commissioner

12/1/2015  
Date

**OFFICE OF THE ATTORNEY GENERAL**

  
\_\_\_\_\_  
ASSOC. ATTY. GENERAL  
ASST./ASSOC. ATTORNEY GENERAL (Approved as to form)  
Joseph Rubin

12/18/15  
Date