

**DATE:** April 19, 2002  
**TO:** Distribution  
**FROM:** Marion Wojick, Manager  
Family Support, Central Office  
**RE:** Temporary Family Assistance Program Summary Report

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Attached is the Temporary Family Assistance (TFA) Program Summary Report for **March 2002**. This report summarizes some key information pertaining to the TFA caseload: number of cases; number of cases and clients reporting earned income; new applications for assistance; discontinuances; average earnings; job entries, extension data, and employment services exemption information.

Report Contents:

Page 1: **Number of TFA Cases with Earned Income**

This page shows the total number of cases and the number of cases with earnings. Charts and graphs indicate the increase or decrease in these numbers on a month to month basis.

Total TFA figures reflect the entire active caseload, including those clients who are exempt from the time limit.

The total TFA caseload **decreased, to 23,171** cases as of the end of March. The time limited caseload **also decreased, to 10,552**. The number of time limited families with earnings **decreased to 3,327, and** the percentage of such families with earnings **remained unchanged at 31.5%**. The exempt caseload **decreased, to 12,619**.

The chart includes a column (“% Time Limited”) which indicates the percentage of time limited cases with earnings compared to all TFA cases with earnings. A column has been added to show the number of exempt cases each month.

Page 2: **TFA Cases with Earned Income by Office and Region**

This chart shows total assistance units (cases) with earnings and caseload by office and region over the last two months.

Page 3: **Percent of Time-Limited and Exempt Cases**

Page three includes a chart that shows the breakdown of cases into Exempt and Time Limited categories over the past several months. The exempt category is comprised of cases not subject to the time limit due to age, disability, or other exemptions. The time-limited group is subject to the 21-month TFA limit and employment requirements. Of the total caseload, 12,619 (54.5%) are exempt, and 10,552 cases (45.5%) are time limited. The latter category includes cases that are under extensions.

Page 4: **TFA Discontinuances**

The data displayed on this page groups monthly discontinuances over the past year by broad categories. The categories are defined on the page and are intended to highlight the most salient reasons for case closure. For example, the "Income" category includes closures for earnings above the Federal Poverty Level, but also includes closures due to other income types such as child support, unemployment compensation, and Social Security disability payments. The "Sanction" category includes case closures due to penalties, including instances of pre-21-month third or subsequent employment services non-compliance or employment quits, post-21 month employment services violations, child support non-cooperation, and failure to cooperate with the biometric identification (digital imaging) process. The "21-Month Time Limit" category includes all closures directly related to reaching the end of the 21-month time limit or a subsequent six-month extension, including denials of contiguous extensions. This category also includes closures related to restrictions on fourth or greater extensions, which were effective October 2001. Closures for the state 60-month time limit, also implemented October 1, 2001, are shown separately. The report also breaks out closures for failure to appear at appointments necessary to establish a Jobs First employment plan. These closures are shown beginning 10/01. Please note that many of the cases closed for this reason are subsequently reinstated. The "Other" category includes a miscellaneous host of other reasons, most notably, failure to complete the regular redetermination process.

In September 2001, we shifted to a new data source that records net closures in the month (i.e., closure figures do not include cases reinstated by the end of the month). Thus, the overall number of closures appear smaller after August 2001 than it would ordinarily have been.

The first graph on this page shows the total of number of discontinuances each month and the constituent reason categories. The relative area of each reason in the bars provides a means of comparing any changes in the composition of monthly closure reasons. The second graph shows total monthly discontinuances as a percent of total monthly caseload.

Page 5: **Jobs First Time Limited Cases Under Sanction**

Page 5 shows the number of cases presently under sanction for failure to comply with employment services requirements in each region and sub-office. In addition to failure to cooperate with assigned employment services activities (e.g., attending orientation; participating in job search skills training or vocational education), the number of cases under sanction for voluntary quit of employment, reduction of hours or wages, and job termination due to willful misconduct are also included. These types of violations, labeled “Vol. Quit” in the table, are considered a special form of employment services violations and also affect eligibility for extensions. Please note that the penalty for non-compliance during an extension is discontinuance and no future extensions based on a “good faith effort.” Such penalties are not reflected on the table; they are incorporated into the discontinuance figures shown on page 4.

Page 6 **Cases at risk of being discontinued at 21 months**

These data show how many clients have two sanctions, including voluntary quits, or one work test failure and one sanction. These cases are at risk of not being eligible for extensions.

Page 7: **Monthly TFA Job Entries by Office and Region**

Page 7 shows the unduplicated number of clients who entered employment during the month by office and region, and the statewide trend in monthly entries. The figures are actual unduplicated entries. In March, there were 1,166 new job entries.

Page 8: **Time Limited Program Client Earnings**

This table shows the average hourly and monthly income for time limited clients by region. Also indicated are the numbers of clients working by various ranges of hours. The statewide average hourly wage is \$7.39, and the average earned income amount is \$727 per client per month.

Page 9: **Disposition of Clients Reaching TFA Time Limit:  
Results of Exit Interviews**

This table shows how many clients requested extensions and, of those, how many were approved or denied. Also shown are the reasons for extension approval or denial. For the group of clients reaching the time limit as of the end of July, there were 126 extension requests, and 82 were approved. Of those denied, none were denied due to failure to make a good faith effort to find and keep employment. These clients were referred to Safety Net Services. These figures do not include clients discontinued from an extension or denied an additional extension.

Page 10: **Cases in 6-Month Extensions to Time Limit**

This page shows the number of cases in 6-month extensions to the Jobs First time limit. As of the end of March 2002, 2,789 cases were in extensions, representing 26.4% of the time-limited caseload. Please note the drop in the number of cases in the "4<sup>th</sup> or Higher Extension" category since September 2001. Much of this drop is due to cases closed for the newly-implemented 60-month time limit and limitations on eligibility for more than three extensions. These changes were made to the program effective October 1, 2001.

Page 11: **TFA Application Activity**

The information on this page identifies trends in application activity and grants awarded. The data include applications made under extension provisions for cases that have used up 21 months of regular TFA eligibility.

Page 12: **Employment Services Exemptions**

This page identifies the number and relative percents of exemptions from Employment Services activities for TFA adult recipients and minor parent heads of households. The various exemption reasons allowed by policy are shown. It does not include adults who are not TFA recipients (e.g., grandparents, aunts, uncles, and other non-parental relatives who head cases but who are not themselves recipients—they are exempt but are not included in the data). AFDC control group members are also excluded. It is not a depiction of reasons for exemptions from the time limit, although the two are related in that the Employment Services status of assistance unit members generally determines time limit status.

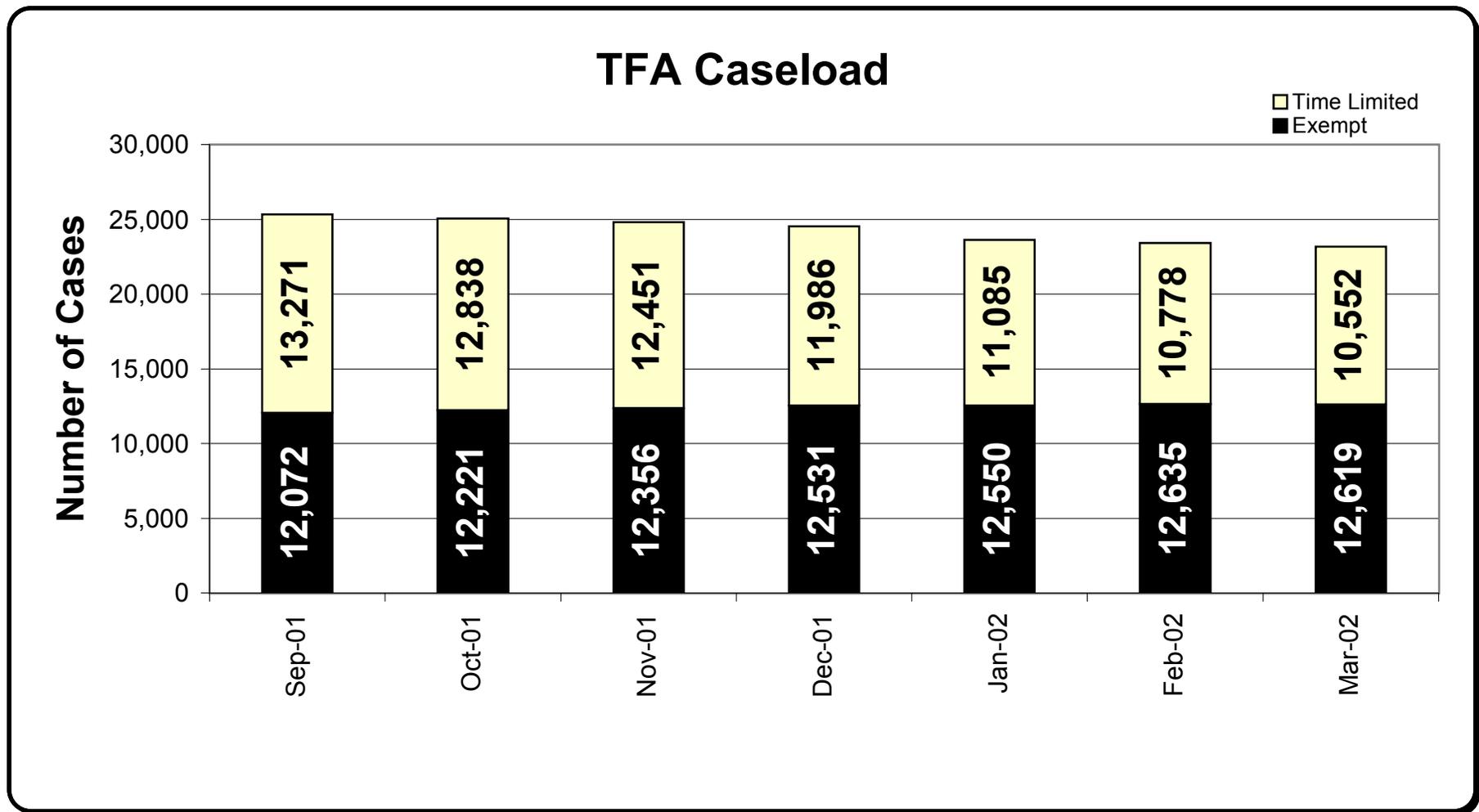
The constituent categories for incapacity are shown as three categories. Federally Approved Disability means people who have been determined to be disabled by the federal government (i.e., they receive Social Security disability benefits based

on a disability). Medical Review Team approvals are for those with incapacities that tend to last longer than 90 days. Worker entered means a short-term (less than 90 days) incapacity based on a physician's certification.

Please direct any comments or questions you have regarding this report to me via e-mail ([marion.wojick@po.state.ct.us](mailto:marion.wojick@po.state.ct.us)) or by phone at (860) 424-5329; or Daniel Jorczak, at (860) 424-5013 ([daniel.jorczak@po.state.ct.us](mailto:daniel.jorczak@po.state.ct.us)). Thank you.

# Total Caseloads

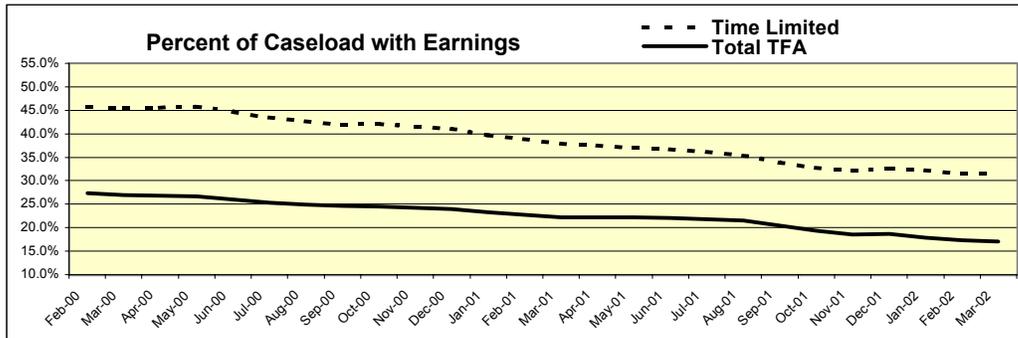
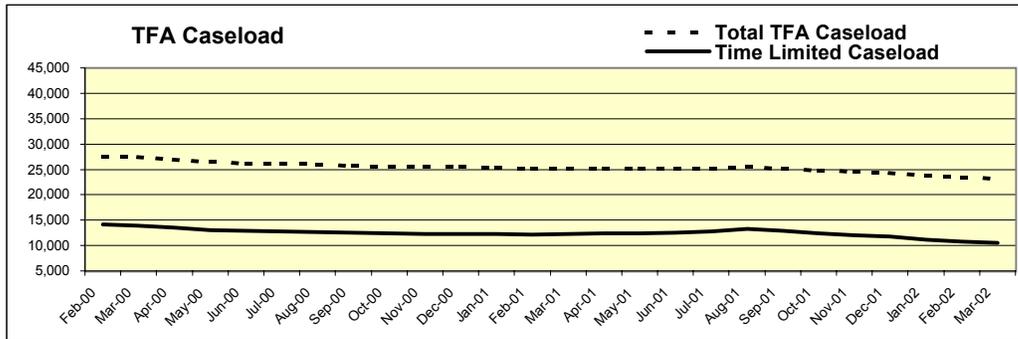
## March 2002



# Number and Percentage of TFA Cases with Earned Income

## Statewide

| Month | Cases with Earnings |           |                | Change from Previous Month |            | % of Caseload w/earnings |            | Total Caseload |        |             |
|-------|---------------------|-----------|----------------|----------------------------|------------|--------------------------|------------|----------------|--------|-------------|
|       | Time Limited        | Total TFA | % Time Limited | Time limited               | Total TFA* | Time limited             | Total TFA* | Time limited   | Exempt | Total TFA * |
| 02/00 | 6,464               | 7,510     | 86.1%          | (242)                      | (250)      | 45.6%                    | 27.3%      | 14,173         | 12,116 | 27,491      |
| 03/00 | 6,337               | 7,388     | 85.8%          | (127)                      | (122)      | 45.5%                    | 27.0%      | 13,939         | 12,234 | 27,385      |
| 04/00 | 6,151               | 7,214     | 85.3%          | (186)                      | (174)      | 45.5%                    | 26.8%      | 13,528         | 12,267 | 26,963      |
| 05/00 | 5,985               | 7,054     | 84.8%          | (166)                      | (160)      | 45.8%                    | 26.7%      | 13,079         | 12,238 | 26,465      |
| 06/00 | 5,765               | 6,834     | 84.4%          | (220)                      | (220)      | 44.7%                    | 26.0%      | 12,906         | 12,194 | 26,253      |
| 07/00 | 5,559               | 6,635     | 83.8%          | (206)                      | (199)      | 43.5%                    | 25.4%      | 12,784         | 12,232 | 26,147      |
| 08/00 | 5,404               | 6,455     | 83.7%          | (155)                      | (180)      | 42.7%                    | 24.9%      | 12,648         | 12,149 | 25,893      |
| 09/00 | 5,290               | 6,320     | 83.7%          | (114)                      | (135)      | 42.0%                    | 24.6%      | 12,584         | 12,043 | 25,712      |
| 10/00 | 5,226               | 6,260     | 83.5%          | (64)                       | (60)       | 42.2%                    | 24.6%      | 12,388         | 12,038 | 25,489      |
| 11/00 | 5,104               | 6,167     | 82.8%          | (122)                      | (93)       | 41.4%                    | 24.2%      | 12,320         | 12,088 | 25,455      |
| 12/00 | 5,023               | 6,070     | 82.8%          | (81)                       | (97)       | 41.0%                    | 23.9%      | 12,245         | 12,135 | 25,394      |
| 01/01 | 4,847               | 5,884     | 82.4%          | (176)                      | (186)      | 39.6%                    | 23.2%      | 12,233         | 12,102 | 25,337      |
| 02/01 | 4,725               | 5,723     | 82.6%          | (122)                      | (161)      | 38.9%                    | 22.7%      | 12,155         | 12,092 | 25,235      |
| 03/01 | 4,644               | 5,582     | 83.2%          | (81)                       | (141)      | 37.9%                    | 22.2%      | 12,239         | 11,996 | 25,101      |
| 04/01 | 4,663               | 5,594     | 83.4%          | 19                         | 12         | 37.6%                    | 22.3%      | 12,416         | 11,996 | 25,123      |
| 05/01 | 4,604               | 5,549     | 83.0%          | (59)                       | (45)       | 37.0%                    | 22.2%      | 12,436         | 12,065 | 25,045      |
| 06/01 | 4,615               | 5,538     | 83.3%          | 11                         | (11)       | 36.7%                    | 22.0%      | 12,558         | 12,201 | 25,132      |
| 07/01 | 4,625               | 5,473     | 84.5%          | 10                         | (65)       | 36.1%                    | 21.8%      | 12,802         | 12,118 | 25,132      |
| 08/01 | 4,696               | 5,466     | 85.9%          | 71                         | (7)        | 35.4%                    | 21.5%      | 13,271         | 12,072 | 25,399      |
| 09/01 | 4,339               | 5,110     | 84.9%          | (357)                      | (356)      | 33.8%                    | 20.4%      | 12,838         | 12,221 | 25,059      |
| 10/01 | 4,081               | 4,815     | 84.8%          | (258)                      | (295)      | 32.8%                    | 19.4%      | 12,451         | 12,356 | 24,807      |
| 11/01 | 3,855               | 4,561     | 84.5%          | (226)                      | (254)      | 32.2%                    | 18.6%      | 11,986         | 12,531 | 24,517      |
| 12/01 | 3,821               | 4,536     | 84.2%          | (34)                       | (25)       | 32.5%                    | 18.7%      | 11,742         | 12,534 | 24,276      |
| 01/02 | 3,568               | 4,231     | 84.3%          | (253)                      | (305)      | 32.2%                    | 17.9%      | 11,085         | 12,550 | 23,635      |
| 02/02 | 3,400               | 4,055     | 83.8%          | (168)                      | (176)      | 31.5%                    | 17.3%      | 10,778         | 12,635 | 23,413      |
| 03/02 | 3,327               | 3,953     | 84.2%          | (241)                      | (278)      | 31.5%                    | 17.1%      | 10,552         | 12,619 | 23,171      |



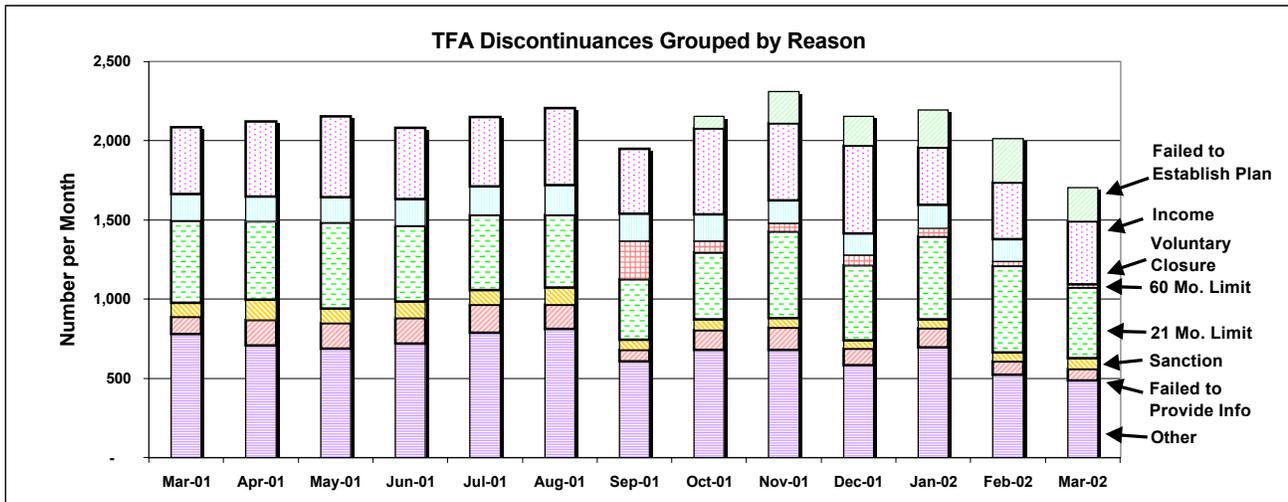
\* Prior to 10/01, this figure included AFDC - Control group cases that are not shown in the table.

## CHANGE IN CASELOAD FROM PREVIOUS MONTH

|                                  | March 2002    |                   |                    | February 2002 |                   |                    |
|----------------------------------|---------------|-------------------|--------------------|---------------|-------------------|--------------------|
|                                  | TFA AUs       | AUs<br>w/Earnings | % with<br>Earnings | TFA AUs       | AUs<br>w/Earnings | % with<br>Earnings |
| Hartford                         | 4,680         | 784               | 16.8%              | 4,780         | 815               | 17.1%              |
| Manchester                       | 1,371         | 292               | 21.3%              | 1,400         | 296               | 21.1%              |
| New Britain                      | 1,450         | 253               | 17.4%              | 1,473         | 260               | 17.7%              |
| Bristol                          | 602           | 136               | 22.6%              | 589           | 135               | 22.9%              |
| <b>NORTH CENTRAL TOTAL</b>       | <b>8,103</b>  | <b>1,465</b>      | <b>18.1%</b>       | <b>8,242</b>  | <b>1,506</b>      | <b>18.3%</b>       |
| New Haven                        | 5,005         | 851               | 17.0%              | 5,077         | 884               | 17.4%              |
| Middletown                       | 466           | 84                | 18.0%              | 472           | 98                | 20.8%              |
| Meriden                          | 924           | 175               | 18.9%              | 905           | 172               | 19.0%              |
| <b>SOUTH CENTRAL TOTAL</b>       | <b>6,395</b>  | <b>1,110</b>      | <b>17.4%</b>       | <b>6,454</b>  | <b>1,154</b>      | <b>17.9%</b>       |
| Bridgeport                       | 2,650         | 394               | 14.9%              | 2,664         | 410               | 15.4%              |
| Stamford                         | 450           | 47                | 10.4%              | 440           | 48                | 10.9%              |
| Norwalk                          | 469           | 67                | 14.3%              | 480           | 68                | 14.2%              |
| <b>SOUTH WEST TOTAL</b>          | <b>3,569</b>  | <b>508</b>        | <b>14.2%</b>       | <b>3,584</b>  | <b>526</b>        | <b>14.7%</b>       |
| Norwich                          | 1,694         | 351               | 20.7%              | 1,692         | 342               | 20.2%              |
| Willimantic                      | 450           | 74                | 16.4%              | 447           | 69                | 15.4%              |
| <b>EAST TOTAL</b>                | <b>2,144</b>  | <b>425</b>        | <b>19.8%</b>       | <b>2,139</b>  | <b>411</b>        | <b>19.2%</b>       |
| Waterbury                        | 2,270         | 324               | 14.3%              | 2,293         | 340               | 14.8%              |
| Danbury                          | 357           | 56                | 15.7%              | 364           | 54                | 14.8%              |
| Torrington                       | 326           | 64                | 19.6%              | 329           | 64                | 19.5%              |
| <b>NORTH WEST TOTAL</b>          | <b>2,953</b>  | <b>444</b>        | <b>15.0%</b>       | <b>2,986</b>  | <b>458</b>        | <b>15.3%</b>       |
| <b>Regional Offices Subtotal</b> | <b>23,164</b> | <b>3,952</b>      | <b>17.1%</b>       | <b>23,405</b> | <b>4,055</b>      | <b>17.3%</b>       |
| Central Office                   | 7             | 1                 | 14.3%              | 8             | -                 | 0.0%               |
| <b>STATEWIDE</b>                 | <b>23,171</b> | <b>3,953</b>      | <b>17.1%</b>       | <b>23,413</b> | <b>4,055</b>      | <b>17.3%</b>       |

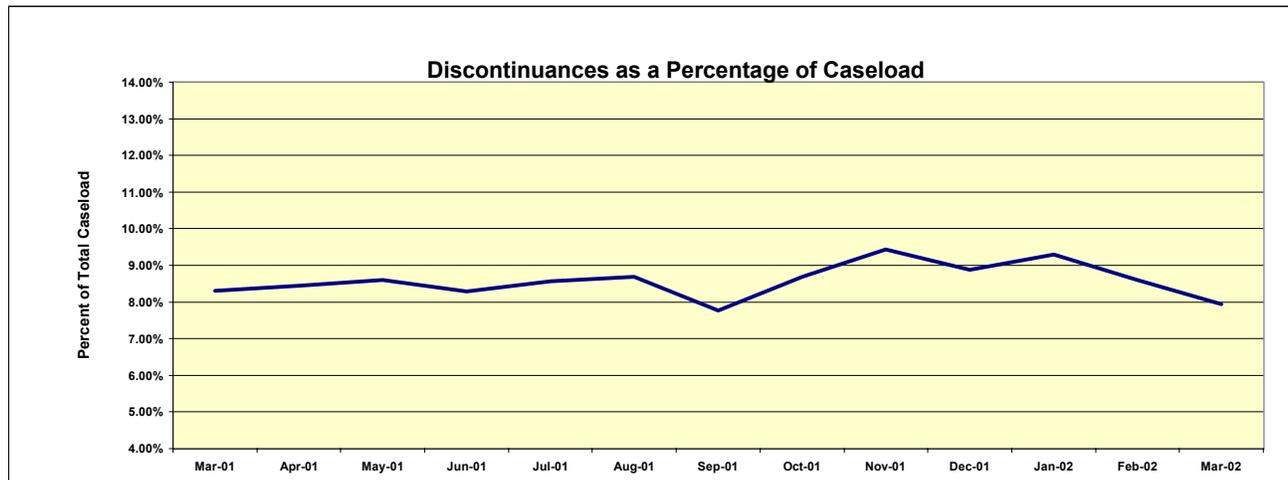
## TFA Discontinuances Statewide - All waiver types

| <b>CLOSURE REASON</b>        | <b>Mar-01</b> | <b>Apr-01</b> | <b>May-01</b> | <b>Jun-01</b> | <b>Jul-01</b> | <b>Aug-01</b> | <b>Sep-01</b> | <b>Oct-01</b> | <b>Nov-01</b> | <b>Dec-01</b> | <b>Jan-02</b> | <b>Feb-02</b> | <b>Mar-02</b> |
|------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Income                       | 421           | 473           | 514           | 450           | 438           | 486           | 407           | 543           | 489           | 555           | 360           | 359           | 399           |
| Failed to Provide Info.      | 110           | 160           | 161           | 159           | 177           | 150           | 72            | 124           | 141           | 106           | 119           | 84            | 72            |
| Sanction                     | 89            | 128           | 92            | 105           | 91            | 109           | 64            | 72            | 59            | 50            | 56            | 59            | 70            |
| 21-Month Time Limit          | 518           | 496           | 545           | 480           | 477           | 458           | 381           | 422           | 548           | 475           | 523           | 545           | 446           |
| State 60-Month Limit         | -             | -             | -             | -             | -             | -             | 241           | 69            | 51            | 67            | 51            | 27            | 19            |
| Voluntary Closure            | 169           | 158           | 158           | 168           | 180           | 192           | 176           | 170           | 144           | 136           | 150           | 143           | 136           |
| Failure to Establish ES Plan | -             | -             | -             | -             | -             | -             | -             | 78            | 200           | 184           | 239           | 274           | 211           |
| Other                        | 779           | 707           | 686           | 720           | 788           | 813           | 607           | 678           | 679           | 582           | 697           | 521           | 486           |
| <b>Total</b>                 | <b>2,086</b>  | <b>2,122</b>  | <b>2,156</b>  | <b>2,082</b>  | <b>2,151</b>  | <b>2,208</b>  | <b>1,948</b>  | <b>2,156</b>  | <b>2,311</b>  | <b>2,155</b>  | <b>2,195</b>  | <b>2,012</b>  | <b>1,839</b>  |
| Percent of TFA Cases         | 8.31%         | 8.45%         | 8.61%         | 8.28%         | 8.56%         | 8.69%         | 7.77%         | 8.69%         | 9.43%         | 8.88%         | 9.29%         | 8.59%         | 7.94%         |



**Definitions**

- Income** Closures due to excess income, including earned income over the Federal Poverty Level. *Does not* include time limit closures.
- Failed to Provide Info.** Discontinuance due to failure to provide information necessary to determine eligibility. *Does not* include time limit closures.
- Sanction** Discontinuances for failure to cooperate with employment services, child support, quality control, biometric identification, and other requirements.
- 21-Month Time Limit** Closures due to the Jobs First time limit, either at 21 months, or at the end of subsequent extensions.
- 60-month time limit** Closures due to the State 60-month time limit
- Voluntary Closure** Closures requested by assistance units.
- Other** All other closures, including failure to complete regular redetermination.
- Failure to Establish ES Plan** Closures for failure to appear at employment services appointments that lead to creation of an employment plan.



Note: Beginning 9/01, source data shifted to capture net rather than gross closures.

## Time-Limited TFA Cases Under Employment Services Sanction

| March 2002                  | 1st OFFENSE<br>25% reduction<br>for 3 months |                | 2nd OFFENSE<br>35% reduction<br>for 3 months |                | 3rd OFFENSE<br>discontinuance<br>for 3 months |                | Total Client<br>Sanctions | Total Time-<br>limited<br>cases<br>(T cases) | % T cases<br>under<br>sanction in<br>office |
|-----------------------------|--|----------------|--|----------------|---|----------------|---------------------------|--|---|
|                             | Emp.<br>Services*                            | Vol.<br>Quit** | Emp.<br>Services*                            | Vol.<br>Quit** | Emp.<br>Services*                             | Vol.<br>Quit** |                           |  |   |
| HARTFORD (10)               | 37   | 36             | 10   | 6              | 3   | 2              | 94                        | 2,158  | 4.36%                                       |
| MANCHESTER(11)              | 14   | 5              | -  | -              | 1   | -              | 20                        | 594  | 3.37%                                       |
| NEW BRITAIN (52)            | 1  | 9              | 1  | 1              | -   | -              | 12                        | 674  | 1.78%                                       |
| BRISTOL (61)                | 5  | 2              | 2  | -              | -   | -              | 9                         | 293  | 3.07%                                       |
| <b>NORTH CENTRAL REGION</b> | <b>57</b>                                    | <b>52</b>      | <b>13</b>                                    | <b>7</b>       | <b>4</b>                                      | <b>2</b>       | <b>135</b>                | <b>3,719</b>                                 | <b>3.63%</b>                                |
| NEW HAVEN (20)              | 15   | 16             | 1  | -              | -   | -              | 32                        | 2,436  | 1.31%                                       |
| MIDDLETOWN (50)             | 10   | 3              | -  | -              | -   | -              | 13                        | 159  | 8.18%                                       |
| MERIDEN (51)                | 8  | 3              | -  | -              | 1   | -              | 12                        | 466  | 2.58%                                       |
| <b>SOUTH CENTRAL REGION</b> | <b>33</b>                                    | <b>22</b>      | <b>1</b>                                     | <b>-</b>       | <b>1</b>                                      | <b>-</b>       | <b>57</b>                 | <b>3,061</b>                                 | <b>1.86%</b>                                |
| BRIDGEPORT (30)             | 15   | 26             | 5  | 3              | -   | 1              | 50                        | 1,141  | 4.38%                                       |
| STAMFORD (32)               | 4  | 1              | 1  | -              | -   | -              | 6                         | 188  | 3.19%                                       |
| NORWALK (33)                | 5  | 10             | -  | -              | -   | -              | 15                        | 241  | 6.22%                                       |
| <b>SOUTHWEST REGION</b>     | <b>24</b>                                    | <b>37</b>      | <b>6</b>                                     | <b>3</b>       | <b>-</b>                                      | <b>1</b>       | <b>71</b>                 | <b>1,570</b>                                 | <b>4.52%</b>                                |
| NORWICH (40)                | 7  | 15             | 1  | 2              | -   | -              | 25                        | 749  | 3.34%                                       |
| WILLIMANTIC (41)            | 7  | 4              | 1  | -              | -   | -              | 12                        | 199  | 6.03%                                       |
| <b>EASTERN REGION</b>       | <b>14</b>                                    | <b>19</b>      | <b>2</b>                                     | <b>2</b>       | <b>-</b>                                      | <b>-</b>       | <b>37</b>                 | <b>948</b>                                   | <b>3.90%</b>                                |
| WATERBURY (60)              | 27   | 13             | 15   | 1              | 1   | -              | 57                        | 1,007  | 5.66%                                       |
| DANBURY (31)                | 3  | 1              | 4  | 1              | 1   | -              | 10                        | 104  | 9.62%                                       |
| TORRINGTON (62)             | 10   | 1              | 1  | -              | -   | -              | 12                        | 141  | 8.51%                                       |
| <b>NORTHWEST REGION</b>     | <b>40</b>                                    | <b>15</b>      | <b>20</b>                                    | <b>2</b>       | <b>2</b>                                      | <b>-</b>       | <b>79</b>                 | <b>1,252</b>                                 | <b>6.31%</b>                                |
| CENTRAL OFFICE              | -  | -              | -  | -              | -   | -              | -                         | 2  | 0.00%                                       |
| <b>STATEWIDE TOTAL</b>      | <b>168</b>                                   | <b>145</b>     | <b>42</b>                                    | <b>14</b>      | <b>7</b>                                      | <b>3</b>       | <b>379</b>                | <b>10,552</b>                                | <b>3.59%</b>                                |

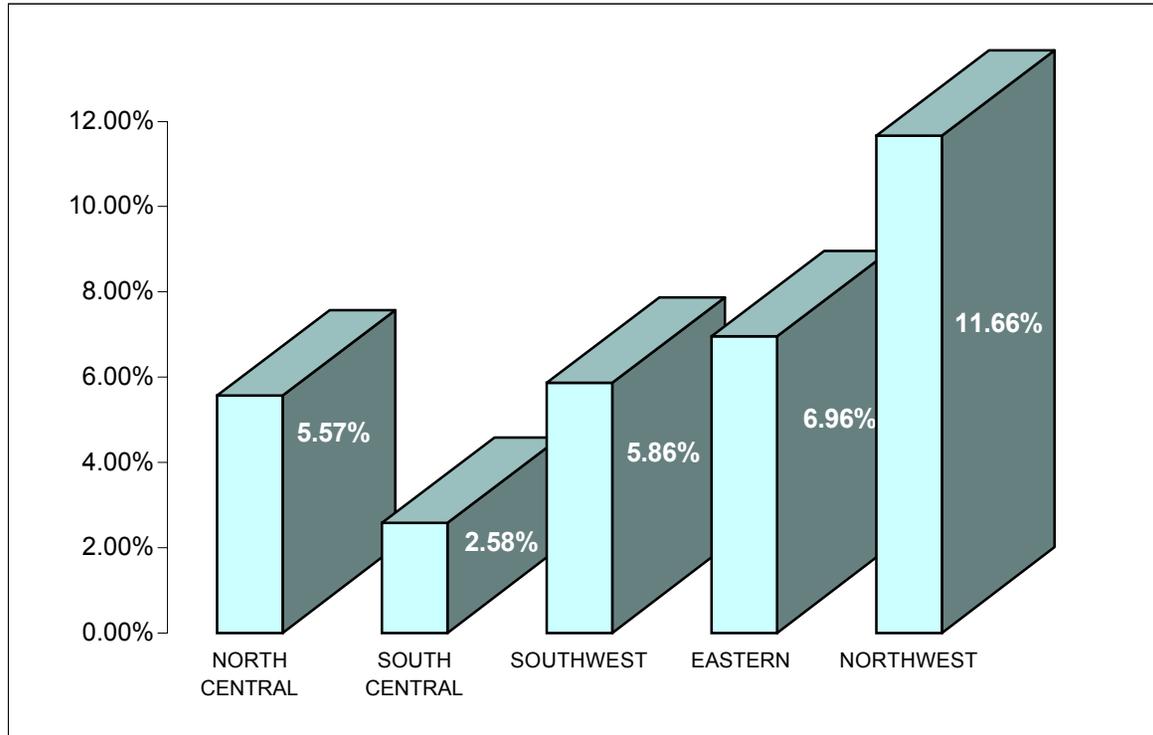
\*Penalties for failure to comply with Jobs First Employment Plan requirements without good cause

\*\*Penalties for voluntary quit of employment, reduction in wages or hours, or job termination due to willful misconduct without good cause

Note: The penalty for employment services non-compliance, voluntary quits without good cause, or termination due to willful misconduct without good cause during a TFA extension is discontinuance and no future extensions based on good faith effort. Such discontinuances are not reflected in these figures. Also, these figures do not include closures for failure to appear at employment services appointments leading to establishment of an employment plan.

## TFA Time Limited Cases At Risk

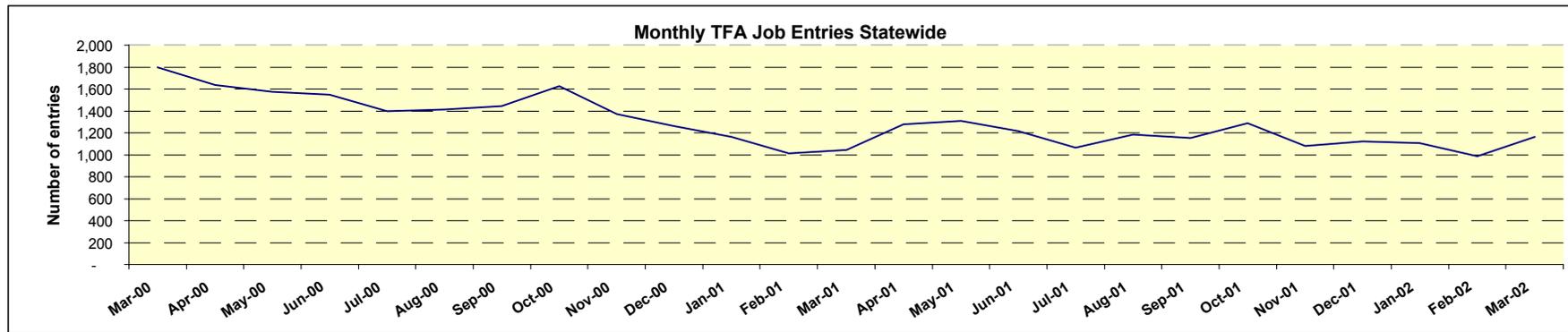
| March 2002             | # at risk cases | Percent of office T cases |
|------------------------|-----------------|---------------------------|
| HARTFORD (10)          | 137             | 6.35%                     |
| MANCHESTER(11)         | 25              | 4.21%                     |
| NEW BRITAIN (52)       | 27              | 4.01%                     |
| BRISTOL (61)           | 18              | 6.14%                     |
| <b>NORTH CENTRAL</b>   | <b>207</b>      | <b>5.57%</b>              |
| NEW HAVEN (20)         | 37              | 1.52%                     |
| MIDDLETOWN (50)        | 14              | 8.81%                     |
| MERIDEN (51)           | 28              | 6.01%                     |
| <b>SOUTH CENTRAL</b>   | <b>79</b>       | <b>2.58%</b>              |
| BRIDGEPORT (30)        | 66              | 5.78%                     |
| STAMFORD (32)          | 14              | 7.45%                     |
| NORWALK (33)           | 12              | 4.98%                     |
| <b>SOUTHWEST</b>       | <b>92</b>       | <b>5.86%</b>              |
| NORWICH (40)           | 44              | 5.87%                     |
| WILLIMANTIC (41)       | 22              | 11.06%                    |
| <b>EASTERN</b>         | <b>66</b>       | <b>6.96%</b>              |
| WATERBURY (60)         | 99              | 9.83%                     |
| DANBURY (31)           | 26              | 25.00%                    |
| TORRINGTON (62)        | 21              | 14.89%                    |
| <b>NORTHWEST</b>       | <b>146</b>      | <b>11.66%</b>             |
| <b>STATEWIDE TOTAL</b> | <b>590</b>      | <b>5.59%</b>              |



At risk cases are defined as assistance units who are in jeopardy of not being eligible for extensions to the 21 month time limit. These cases include AUs with one sanction and a work test failure and/or all cases with two or more sanctions. These figures do not include cases where the **only** sanction happens in month 16 or later, and the sanction is for: voluntary quit, not accepting employment, termination for willful misconduct or failure to accept additional hours of employment.

### Monthly TFA Job Entries - By Office and Region

| Office and Region    | Mar-00       | Apr-00       | May-00       | Jun-00       | Jul-00       | Aug-00       | Sep-00       | Oct-00       | Nov-00       | Dec-00       | Jan-01       | Feb-01       | Mar-01       | Apr-01       | May-01       | Jun-01       | Jul-01       | Aug-01       | Sep-01       | Oct-01       | Nov-01       | Dec-01       | Jan-02       | Feb-02     | Mar-02       |
|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|--------------|
| HARTFORD (10)        | 395          | 340          | 329          | 339          | 278          | 297          | 323          | 342          | 276          | 261          | 251          | 170          | 214          | 247          | 244          | 249          | 209          | 236          | 231          | 245          | 193          | 231          | 196          | 159        | 184          |
| MANCHESTER (11)      | 125          | 117          | 100          | 105          | 88           | 76           | 120          | 119          | 97           | 82           | 80           | 74           | 63           | 86           | 91           | 81           | 56           | 78           | 77           | 75           | 79           | 58           | 87           | 73         | 84           |
| NEW BRITAIN (52)     | 103          | 97           | 80           | 99           | 93           | 91           | 91           | 103          | 117          | 87           | 79           | 74           | 57           | 79           | 84           | 78           | 63           | 91           | 65           | 88           | 71           | 62           | 68           | 64         | 85           |
| BRISTOL (61)         | 41           | 43           | 52           | 51           | 34           | 51           | 43           | 53           | 52           | 50           | 51           | 30           | 22           | 39           | 46           | 42           | 37           | 42           | 39           | 50           | 28           | 35           | 30           | 37         | 42           |
| <b>NORTH CENTRAL</b> | <b>664</b>   | <b>597</b>   | <b>561</b>   | <b>594</b>   | <b>493</b>   | <b>515</b>   | <b>577</b>   | <b>617</b>   | <b>542</b>   | <b>480</b>   | <b>461</b>   | <b>348</b>   | <b>356</b>   | <b>451</b>   | <b>465</b>   | <b>450</b>   | <b>365</b>   | <b>447</b>   | <b>412</b>   | <b>458</b>   | <b>371</b>   | <b>386</b>   | <b>381</b>   | <b>333</b> | <b>395</b>   |
| NEW HAVEN (20)       | 323          | 269          | 272          | 266          | 226          | 235          | 241          | 306          | 252          | 211          | 200          | 186          | 201          | 244          | 241          | 214          | 200          | 198          | 234          | 218          | 198          | 205          | 206          | 167        | 214          |
| MIDDLETOWN (50)      | 38           | 37           | 16           | 25           | 38           | 36           | 18           | 35           | 36           | 21           | 26           | 20           | 25           | 29           | 30           | 25           | 29           | 20           | 27           | 34           | 19           | 33           | 42           | 29         | 27           |
| MERIDEN (51)         | 70           | 79           | 57           | 55           | 56           | 59           | 51           | 61           | 55           | 53           | 46           | 47           | 43           | 51           | 37           | 56           | 46           | 27           | 45           | 64           | 59           | 48           | 42           | 41         | 40           |
| <b>SOUTH CENTRAL</b> | <b>431</b>   | <b>385</b>   | <b>345</b>   | <b>346</b>   | <b>320</b>   | <b>330</b>   | <b>310</b>   | <b>402</b>   | <b>343</b>   | <b>285</b>   | <b>272</b>   | <b>253</b>   | <b>269</b>   | <b>324</b>   | <b>308</b>   | <b>295</b>   | <b>275</b>   | <b>245</b>   | <b>306</b>   | <b>316</b>   | <b>276</b>   | <b>286</b>   | <b>290</b>   | <b>237</b> | <b>281</b>   |
| BRIDGEPORT (30)      | 204          | 183          | 195          | 205          | 164          | 168          | 123          | 159          | 134          | 136          | 121          | 106          | 114          | 158          | 145          | 136          | 104          | 125          | 128          | 122          | 124          | 126          | 116          | 125        | 137          |
| STAMFORD (32)        | 30           | 18           | 29           | 18           | 21           | 20           | 21           | 34           | 30           | 19           | 21           | 22           | 16           | 23           | 16           | 25           | 13           | 21           | 14           | 26           | 17           | 16           | 31           | 14         | 24           |
| NORWALK (33)         | 36           | 30           | 22           | 30           | 34           | 29           | 39           | 41           | 20           | 28           | 18           | 26           | 17           | 25           | 31           | 20           | 26           | 32           | 24           | 28           | 20           | 26           | 25           | 23         | 25           |
| <b>SOUTHWEST</b>     | <b>270</b>   | <b>231</b>   | <b>246</b>   | <b>253</b>   | <b>219</b>   | <b>217</b>   | <b>183</b>   | <b>234</b>   | <b>184</b>   | <b>183</b>   | <b>160</b>   | <b>154</b>   | <b>147</b>   | <b>206</b>   | <b>192</b>   | <b>181</b>   | <b>143</b>   | <b>178</b>   | <b>166</b>   | <b>176</b>   | <b>161</b>   | <b>168</b>   | <b>172</b>   | <b>162</b> | <b>186</b>   |
| NORWICH (40)         | 180          | 164          | 183          | 155          | 159          | 152          | 154          | 153          | 144          | 117          | 112          | 100          | 107          | 125          | 118          | 112          | 111          | 131          | 109          | 122          | 114          | 129          | 103          | 101        | 111          |
| WILLIMANTIC (41)     | 32           | 43           | 30           | 26           | 26           | 25           | 50           | 31           | 16           | 21           | 16           | 21           | 27           | 17           | 40           | 20           | 17           | 23           | 26           | 35           | 17           | 23           | 22           | 26         | 26           |
| <b>EASTERN</b>       | <b>212</b>   | <b>207</b>   | <b>213</b>   | <b>181</b>   | <b>185</b>   | <b>177</b>   | <b>204</b>   | <b>184</b>   | <b>160</b>   | <b>138</b>   | <b>128</b>   | <b>121</b>   | <b>134</b>   | <b>142</b>   | <b>158</b>   | <b>132</b>   | <b>128</b>   | <b>154</b>   | <b>135</b>   | <b>157</b>   | <b>131</b>   | <b>152</b>   | <b>125</b>   | <b>123</b> | <b>137</b>   |
| WATERBURY (60)       | 156          | 136          | 148          | 114          | 128          | 123          | 118          | 131          | 97           | 106          | 88           | 88           | 91           | 112          | 121          | 103          | 107          | 93           | 106          | 99           | 87           | 86           | 80           | 106        | 106          |
| DANBURY (31)         | 35           | 40           | 38           | 30           | 29           | 23           | 31           | 23           | 21           | 30           | 20           | 18           | 27           | 21           | 29           | 30           | 24           | 25           | 21           | 31           | 26           | 22           | 27           | 32         | 32           |
| TORRINGTON (62)      | 29           | 38           | 25           | 28           | 21           | 29           | 23           | 36           | 25           | 38           | 35           | 31           | 21           | 24           | 37           | 26           | 22           | 26           | 20           | 43           | 18           | 20           | 24           | 18         | 29           |
| <b>NORTHWEST</b>     | <b>220</b>   | <b>214</b>   | <b>211</b>   | <b>172</b>   | <b>178</b>   | <b>175</b>   | <b>172</b>   | <b>190</b>   | <b>143</b>   | <b>174</b>   | <b>143</b>   | <b>137</b>   | <b>139</b>   | <b>157</b>   | <b>187</b>   | <b>159</b>   | <b>153</b>   | <b>158</b>   | <b>134</b>   | <b>180</b>   | <b>143</b>   | <b>129</b>   | <b>137</b>   | <b>130</b> | <b>167</b>   |
| <b>STATEWIDE</b>     | <b>1,797</b> | <b>1,634</b> | <b>1,576</b> | <b>1,546</b> | <b>1,395</b> | <b>1,414</b> | <b>1,446</b> | <b>1,627</b> | <b>1,372</b> | <b>1,260</b> | <b>1,164</b> | <b>1,013</b> | <b>1,045</b> | <b>1,280</b> | <b>1,310</b> | <b>1,217</b> | <b>1,064</b> | <b>1,182</b> | <b>1,153</b> | <b>1,287</b> | <b>1,082</b> | <b>1,121</b> | <b>1,105</b> | <b>985</b> | <b>1,166</b> |



## TIME LIMITED CLIENT EARNINGS BY OFFICE

| March 2002             |                        |                              |  |            |            |            |            |            |            |            |            |            |                        |                              |
|------------------------|------------------------|------------------------------|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------------------|------------------------------|
| Office                 | Time Limited Cases (T) | Total* Employed T Recipients | Time Limited Recipients' Hours of Employment |            |            |            |            |            |            |            |            |            | Avg. Earnings per Hour | Avg. Mo. Earnings per Client |
|                        |                        |                              | 0-19   |            | 20-24      |            | 25-29      |            | 30-34      |            | 35+        |            |                        |                              |
|                        |                        |                              | hrs./wk                                      | %          | hrs./wk    | %          | hrs./wk    | %          | hrs./wk    | %          | hrs./wk    | %          |                        |                              |
| Hartford (10)          | 2,158                  | 909                          | 366  | 40%        | 200        | 22%        | 96         | 11%        | 93         | 10%        | 154        | 17%        | \$ 6.96                | \$ 710                       |
| Manchester (11)        | 594                    | 309                          | 123  | 40%        | 71         | 23%        | 33         | 11%        | 49         | 16%        | 33         | 11%        | \$ 7.10                | \$ 706                       |
| New Britain (52)       | 674                    | 295                          | 99   | 34%        | 78         | 26%        | 31         | 11%        | 33         | 11%        | 54         | 18%        | \$ 7.34                | \$ 768                       |
| Bristol (61)           | 293                    | 153                          | 74   | 48%        | 23         | 15%        | 15         | 10%        | 21         | 14%        | 20         | 13%        | \$ 7.92                | \$ 698                       |
| <b>NC Region</b>       | <b>3,719</b>           | <b>1,666</b>                 | <b>662</b>                                   | <b>40%</b> | <b>372</b> | <b>22%</b> | <b>175</b> | <b>11%</b> | <b>196</b> | <b>12%</b> | <b>261</b> | <b>16%</b> | <b>\$ 7.14</b>         | <b>\$ 718</b>                |
| New Haven (20)         | 2,436                  | 948                          | 446  | 47%        | 200        | 21%        | 85         | 9%         | 106        | 11%        | 111        | 12%        | \$ 7.70                | \$ 694                       |
| Middletown (50)        | 159                    | 87                           | 29   | 33%        | 27         | 31%        | 9          | 10%        | 12         | 14%        | 10         | 11%        | \$ 7.84                | \$ 725                       |
| Meriden (51)           | 466                    | 180                          | 68   | 38%        | 43         | 24%        | 22         | 12%        | 22         | 12%        | 25         | 14%        | \$ 7.47                | \$ 728                       |
| <b>SC Region</b>       | <b>3,061</b>           | <b>1,215</b>                 | <b>543</b>                                   | <b>45%</b> | <b>270</b> | <b>22%</b> | <b>116</b> | <b>10%</b> | <b>140</b> | <b>12%</b> | <b>146</b> | <b>12%</b> | <b>\$ 7.68</b>         | <b>\$ 701</b>                |
| Bridgeport (30)        | 1,141                  | 464                          | 194  | 42%        | 103        | 22%        | 32         | 7%         | 53         | 11%        | 82         | 18%        | \$ 7.74                | \$ 740                       |
| Stamford (32)          | 188                    | 84                           | 31   | 37%        | 17         | 20%        | 9          | 11%        | 12         | 14%        | 15         | 18%        | \$ 8.36                | \$ 840                       |
| Norwalk (33)           | 241                    | 112                          | 53   | 47%        | 25         | 22%        | 5          | 4%         | 6          | 5%         | 23         | 21%        | \$ 6.34                | \$ 709                       |
| <b>SW Region</b>       | <b>1,570</b>           | <b>660</b>                   | <b>278</b>                                   | <b>42%</b> | <b>145</b> | <b>22%</b> | <b>46</b>  | <b>7%</b>  | <b>71</b>  | <b>11%</b> | <b>120</b> | <b>18%</b> | <b>\$ 7.58</b>         | <b>\$ 747</b>                |
| Norwich (40)           | 749                    | 364                          | 157  | 43%        | 74         | 20%        | 30         | 8%         | 38         | 10%        | 65         | 18%        | \$ 7.74                | \$ 734                       |
| Willimantic (41)       | 199                    | 81                           | 34   | 42%        | 13         | 16%        | 9          | 11%        | 7          | 9%         | 18         | 22%        | \$ 7.69                | \$ 737                       |
| <b>Eastern Region</b>  | <b>948</b>             | <b>445</b>                   | <b>191</b>                                   | <b>43%</b> | <b>87</b>  | <b>20%</b> | <b>39</b>  | <b>9%</b>  | <b>45</b>  | <b>10%</b> | <b>83</b>  | <b>19%</b> | <b>\$ 7.73</b>         | <b>\$ 735</b>                |
| Waterbury (60)         | 1,007                  | 366                          | 127  | 35%        | 89         | 33%        | 36         | 59%        | 39         | 11%        | 75         | 20%        | \$ 6.83                | \$ 777                       |
| Danbury (31)           | 104                    | 65                           | 20   | 31%        | 14         | 22%        | 9          | 14%        | 13         | 20%        | 9          | 14%        | \$ 8.34                | \$ 835                       |
| Torrington (62)        | 141                    | 64                           | 26   | 41%        | 12         | 19%        | 8          | 13%        | 6          | 9%         | 12         | 19%        | \$ 8.04                | \$ 793                       |
| <b>NW Region</b>       | <b>1,252</b>           | <b>495</b>                   | <b>173</b>                                   | <b>35%</b> | <b>115</b> | <b>23%</b> | <b>53</b>  | <b>11%</b> | <b>58</b>  | <b>12%</b> | <b>96</b>  | <b>19%</b> | <b>\$ 7.18</b>         | <b>\$ 787</b>                |
| Central Office         | 2                      | -                            | -  | -          | -          | -          | -          | -          | -          | -          | 1          | -          | \$ 8.00                | \$ 1,376                     |
| <b>Statewide Total</b> | <b>10,552</b>          | <b>4,482</b>                 | <b>1,847</b>                                 | <b>41%</b> | <b>989</b> | <b>22%</b> | <b>429</b> | <b>10%</b> | <b>510</b> | <b>11%</b> | <b>707</b> | <b>16%</b> | <b>\$ 7.39</b>         | <b>\$ 727</b>                |

\*This figure reflects the number of T recipients who are working. Some are working more than one job. The columns to the right group clients by total hours worked.

It also reflects those cases that may have more than one job, as well as two parent cases with both parents employed.

For these reasons, the columns may not total the number of recipients, or the number of recipients working.

Totals include a small number of Central Office cases

## DISPOSITION OF CLIENTS REACHING TFA TIME LIMIT: RESULTS OF EXIT INTERVIEWS

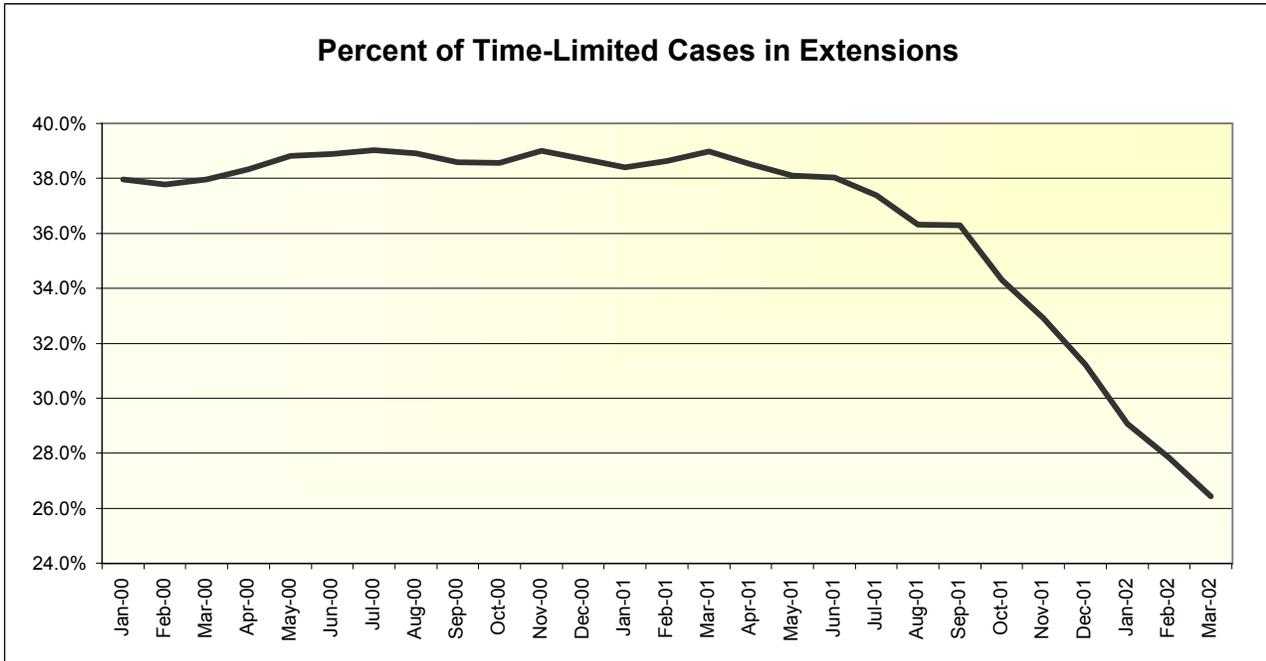
| March 2002                 | # 20 month exit interviews scheduled <sup>1</sup> | Interview outcomes                |                        |                       |                   | Reasons granted extension  |                            | Reasons denied extension |  |
|----------------------------|---|-----------------------------------|------------------------|-----------------------|-------------------|----------------------------|----------------------------|--------------------------|--|
|                            |   | Extensions Requested <sup>2</sup> | # granted <sup>5</sup> | # denied <sup>4</sup> | good faith effort | other reasons <sup>3</sup> | above TFA payment standard | Other                    |  |
| Hartford                   | 54  | 33                                | 27                     | 6                     | 27                | 0                          | 6                          | 0                        |  |
| Manchester                 | 16  | 6                                 | 4                      | 2                     | 4                 | 0                          | 2                          | 0                        |  |
| New Britain                | 13  | 6                                 | 4                      | 2                     | 4                 | 0                          | 2                          | 0                        |  |
| Bristol                    | 6   | 2                                 | 1                      | 1                     | 1                 | 0                          | 1                          | 0                        |  |
| <b>NORTH CENTRAL TOTAL</b> | <b>89</b>   | <b>47</b>                         | <b>36</b>              | <b>11</b>             | <b>36</b>         | <b>0</b>                   | <b>11</b>                  | <b>0</b>                 |  |
| New Haven                  | 38  | 23                                | 22                     | 1                     | 20                | 2                          | 1                          | 0                        |  |
| Middletown                 | 4   | 1                                 | 1                      | 0                     | 1                 | 0                          | 0                          | 0                        |  |
| Meriden                    | 13  | 6                                 | 5                      | 1                     | 4                 | 1                          | 1                          | 0                        |  |
| <b>SOUTH CENTRAL TOTAL</b> | <b>55</b>   | <b>30</b>                         | <b>28</b>              | <b>2</b>              | <b>25</b>         | <b>3</b>                   | <b>2</b>                   | <b>0</b>                 |  |
| Bridgeport                 | 28  | 19                                | 11                     | 8                     | 11                | 0                          | 8                          | 0                        |  |
| Stamford                   | 4   | 3                                 | 2                      | 1                     | 2                 | 0                          | 1                          | 0                        |  |
| Norwalk                    | 7   | 4                                 | 3                      | 1                     | 3                 | 0                          | 1                          | 0                        |  |
| <b>SOUTH WEST TOTAL</b>    | <b>39</b>   | <b>26</b>                         | <b>16</b>              | <b>10</b>             | <b>16</b>         | <b>0</b>                   | <b>10</b>                  | <b>0</b>                 |  |
| Norwich                    | 11  | 4                                 | 4                      | 0                     | 4                 | 0                          | 0                          | 0                        |  |
| Willimantic                | 8   | 4                                 | 4                      | 0                     | 4                 | 0                          | 0                          | 0                        |  |
| <b>EAST TOTAL</b>          | <b>19</b>   | <b>8</b>                          | <b>8</b>               | <b>0</b>              | <b>8</b>          | <b>0</b>                   | <b>0</b>                   | <b>0</b>                 |  |
| Waterbury                  | 28  | 13                                | 12                     | 1                     | 12                | 0                          | 1                          | 0                        |  |
| Danbury                    | 4   | 1                                 | 0                      | 1                     | 0                 | 0                          | 1                          | 0                        |  |
| Torrington                 | 4   | 1                                 | 1                      | 0                     | 1                 | 0                          | 0                          | 0                        |  |
| <b>NORTH WEST TOTAL</b>    | <b>36</b>   | <b>15</b>                         | <b>13</b>              | <b>2</b>              | <b>13</b>         | <b>0</b>                   | <b>2</b>                   | <b>0</b>                 |  |
| <b>STATEWIDE</b>           | <b>238</b>  | <b>126</b>                        | <b>101</b>             | <b>25</b>             | <b>98</b>         | <b>3</b>                   | <b>25</b>                  | <b>0</b>                 |  |

1. 20 month interview outcome data is based on interviews held in the prior reporting month. For example, Feb. outcomes are based on interviews conducted in Jan.
2. Of the interviews scheduled, this chart reflects only those clients who attended their exit interview and requested an extension. This chart does not reflect those clients who did not request an interview when asked or did not attend the interview.
3. "Other Reasons" include domestic violence, possible harm to children, and circumstances beyond one's control.
4. These clients are referred to Safety Net contractors.
5. There may be some variations in the number of extensions and the total number of extensions granted and denied by reason. This is due to the combining of different reports run at different times. The total differential consists of less than .1% of total caseload.

## CASES IN 6-MONTH EXTENSION TO TIME LIMIT

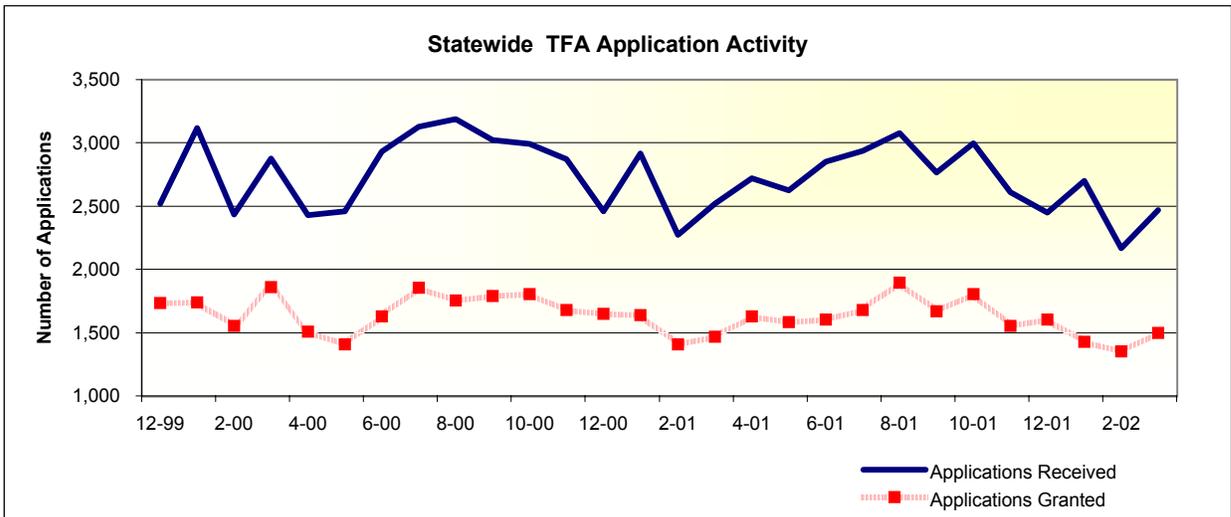
Statewide

| Month  | 1st Extension | 2nd Extension | 3rd Extension | 4th or Higher Extension | Total in Extensions | Time-Limited Caseload | % of Time-Limited Cases |
|--------|---------------|---------------|---------------|-------------------------|---------------------|-----------------------|-------------------------|
| Jan-00 | 1,363         | 1,255         | 1,356         | 1,521                   | 5,495               | 14,478                | 38.0%                   |
| Feb-00 | 1,315         | 1,192         | 1,248         | 1,599                   | 5,354               | 14,173                | 37.8%                   |
| Mar-00 | 1,275         | 1,113         | 1,179         | 1,723                   | 5,290               | 13,939                | 38.0%                   |
| Apr-00 | 1,270         | 1,059         | 1,093         | 1,764                   | 5,186               | 13,528                | 38.3%                   |
| May-00 | 1,231         | 1,021         | 1,030         | 1,794                   | 5,076               | 13,079                | 38.8%                   |
| Jun-00 | 1,209         | 1,009         | 969           | 1,831                   | 5,018               | 12,906                | 38.9%                   |
| Jul-00 | 1,183         | 986           | 944           | 1,875                   | 4,988               | 12,784                | 39.0%                   |
| Aug-00 | 1,157         | 998           | 895           | 1,871                   | 4,921               | 12,648                | 38.9%                   |
| Sep-00 | 1,161         | 960           | 858           | 1,877                   | 4,856               | 12,584                | 38.6%                   |
| Oct-00 | 1,146         | 925           | 807           | 1,900                   | 4,778               | 12,388                | 38.6%                   |
| Nov-00 | 1,160         | 934           | 781           | 1,929                   | 4,804               | 12,320                | 39.0%                   |
| Dec-00 | 1,108         | 930           | 791           | 1,910                   | 4,739               | 12,245                | 38.7%                   |
| Jan-01 | 1,071         | 913           | 776           | 1,937                   | 4,697               | 12,233                | 38.4%                   |
| Feb-01 | 1,091         | 897           | 741           | 1,968                   | 4,697               | 12,155                | 38.6%                   |
| Mar-01 | 1,082         | 912           | 743           | 2,035                   | 4,772               | 12,239                | 39.0%                   |
| Apr-01 | 1,086         | 923           | 741           | 2,033                   | 4,783               | 12,416                | 38.5%                   |
| May-01 | 1,114         | 882           | 747           | 1,994                   | 4,737               | 12,436                | 38.1%                   |
| Jun-01 | 1,132         | 865           | 738           | 2,040                   | 4,775               | 12,558                | 38.0%                   |
| Jul-01 | 1,116         | 868           | 738           | 2,064                   | 4,786               | 12,802                | 37.4%                   |
| Aug-01 | 1,100         | 886           | 759           | 2,075                   | 4,820               | 13,271                | 36.3%                   |
| Sep-01 | 1,086         | 851           | 763           | 1,818                   | 4,518               | 12,451                | 36.3%                   |
| Oct-01 | 1,068         | 862           | 759           | 1,551                   | 4,240               | 12,356                | 34.3%                   |
| Nov-01 | 1,054         | 880           | 737           | 1,273                   | 3,944               | 11,986                | 32.9%                   |
| Dec-01 | 1,072         | 889           | 738           | 967                     | 3,666               | 11,742                | 31.2%                   |
| Jan-02 | 1,063         | 819           | 718           | 622                     | 3,222               | 11,085                | 29.1%                   |
| Feb-02 | 1,058         | 818           | 731           | 393                     | 3,000               | 10,778                | 27.8%                   |
| Mar-02 | 1,009         | 856           | 719           | 205                     | 2,789               | 10,552                | 26.4%                   |



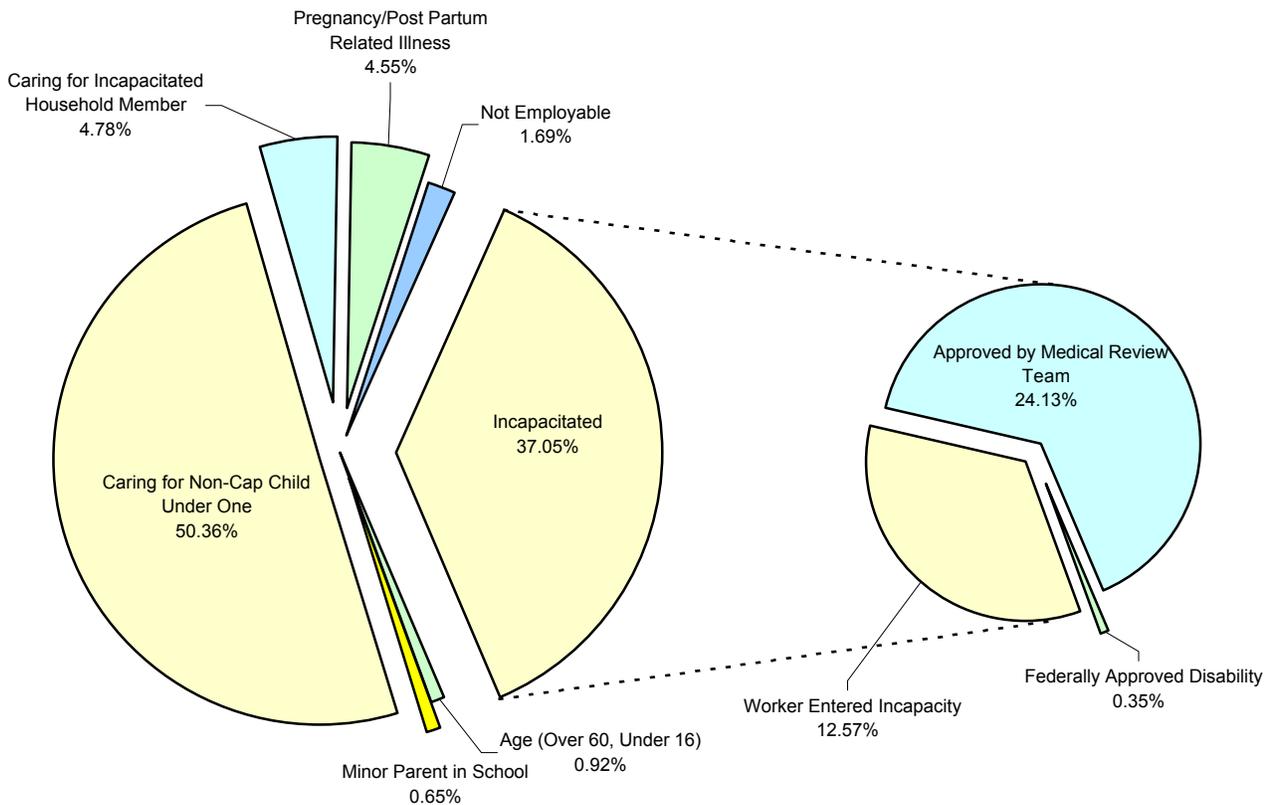
## TFA Application Activity Statewide--All waiver types

| Month | Applications Received | % Change from Same Mo. Last Yr. | Applications Granted | % Change from Same Mo. Last Yr. |
|-------|-----------------------|---------------------------------|----------------------|---------------------------------|
| 03/99 | 2,847                 | -3.3%                           | 1,949                | -8.1%                           |
| 04/99 | 2,605                 | -3.8%                           | 1,636                | -12.1%                          |
| 05/99 | 2,809                 | -4.3%                           | 1,810                | -6.2%                           |
| 06/99 | 2,904                 | -1.7%                           | 1,714                | -12.1%                          |
| 07/99 | 3,235                 | -8.6%                           | 1,971                | -15.5%                          |
| 08/99 | 3,203                 | -15.5%                          | 2,009                | -21.6%                          |
| 09/99 | 3,132                 | -7.9%                           | 1,889                | -19.3%                          |
| 10/99 | 3,215                 | -4.7%                           | 2,054                | -10.1%                          |
| 11/99 | 2,856                 | -6.1%                           | 1,705                | -25.4%                          |
| 12/99 | 2,520                 | -10.6%                          | 1,735                | -8.0%                           |
| 01/00 | 3,119                 | -3.6%                           | 1,741                | -12.6%                          |
| 02/00 | 2,435                 | -6.3%                           | 1,554                | -14.2%                          |
| 03/00 | 2,876                 | 1.0%                            | 1,859                | -4.6%                           |
| 04/00 | 2,429                 | -6.8%                           | 1,506                | -7.9%                           |
| 05/00 | 2,458                 | -12.5%                          | 1,408                | -22.2%                          |
| 06/00 | 2,934                 | 1.0%                            | 1,630                | -4.9%                           |
| 07/00 | 3,128                 | -3.3%                           | 1,853                | -6.0%                           |
| 08/00 | 3,190                 | -0.4%                           | 1,754                | -12.7%                          |
| 09/00 | 3,024                 | -3.4%                           | 1,790                | -5.2%                           |
| 10/00 | 2,990                 | -7.0%                           | 1,803                | -12.2%                          |
| 11/00 | 2,869                 | 0.5%                            | 1,681                | -1.4%                           |
| 12/00 | 2,459                 | -2.4%                           | 1,647                | -5.1%                           |
| 01/01 | 2,914                 | -6.6%                           | 1,638                | -5.9%                           |
| 02/01 | 2,275                 | -6.6%                           | 1,406                | -9.5%                           |
| 03/01 | 2,519                 | -12.4%                          | 1,467                | -21.1%                          |
| 04/01 | 2,719                 | 11.9%                           | 1,628                | 8.1%                            |
| 05/01 | 2,626                 | 6.8%                            | 1,582                | 12.4%                           |
| 06/01 | 2,849                 | -2.9%                           | 1,602                | -1.7%                           |
| 07/01 | 2,939                 | -6.0%                           | 1,680                | -9.3%                           |
| 08/01 | 3,075                 | -3.6%                           | 1,896                | 8.1%                            |
| 09/01 | 2,765                 | -8.6%                           | 1,668                | -6.8%                           |
| 10/01 | 2,996                 | 0.2%                            | 1,804                | 0.1%                            |
| 11/01 | 2,608                 | -9.1%                           | 1,553                | -7.6%                           |
| 12/01 | 2,449                 | -0.4%                           | 1,605                | -2.6%                           |
| 01/02 | 2,701                 | -7.3%                           | 1,429                | -12.8%                          |
| 02/02 | 2,167                 | -4.7%                           | 1,350                | -4.0%                           |
| 03/02 | 2,469                 | -2.0%                           | 1,499                | 2.2%                            |



## Employment Services Exemptions Statewide TFA Adults and Minor Parent Heads of Household\*

| Exempt Reason                             | Number of Clients | % of Total Exempt |
|---|-------------------|-------------------|
| Age (Over 60, Under 16)                   | 47                | 0.92%             |
| Minor Parent in School                    | 33                | 0.65%             |
| Caring for Non-Cap Child Under One        | 2,569             | 50.36%            |
| Caring for Incapacitated Household Member | 244               | 4.78%             |
| Pregnancy/Post Partum Related Illness     | 232               | 4.55%             |
| Not Employable                            | 86                | 1.69%             |
| Federally Approved Disability             | 18                | 0.35%             |
| Worker Entered Incapacity                 | 641               | 12.57%            |
| Approved by Medical Review Team           | 1,231             | 24.13%            |
| <i>(Incapacitated Subtotal)</i>           | <i>1,890</i>      | <i>37.05%</i>     |
| <b>Total</b>                              | <b>5,101</b>      | <b>100.00%</b>    |



\* Excludes non-recipient adults

|                     |                |
|---------------------|----------------|
| Cover Letter Date   | April 19, 2002 |
| TFA Caseload Total  | #REF!          |
| Data Month          | March          |
| Data Month&Year     | March 2002     |
| TL Fam Earn Tot     | #REF!          |
| Control Total       | #REF!          |
| Control Per         | #REF!          |
| Exempt Total        | #REF!          |
| Exempt Per          | #REF!          |
| Time Ltd Total      | #REF!          |
| Time Ltd Per        | #REF!          |
| Tot TFA Per Employ  | #REF!          |
| Time Ltd Per Employ | #REF!          |
| Control Per Employ  | 0.0%           |
| New TFA Job Entry   | 1,166          |
| AVG Hourly Wage     | \$ 7.39        |
| AVG Earn Income     | \$ 727         |
| TFA TL Ext Req      | 126            |
| TFA TL_Ex_Rq App    | 101            |
| Deny Lack_gfe       | 0              |
| Tot_6 Month Ext     | 2,789          |
| Per TL 6 Month Ext  | 26.4%          |