

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	March 2005	Revised March 2004	INCREASE OR DECREASE	TOTAL YTD 2004-2005	Revised TOTAL YTD 2003-2004	INCREASE OR DECREASE
Withholding	\$396,214,541.42	\$363,830,237.74	\$32,384,303.68	\$2,443,921,361.71	\$2,298,766,155.45	\$145,155,206.26
Estimates and Finals	56,074,860.37	44,925,139.84	11,149,720.53	850,972,518.02	692,292,370.09	158,680,147.93
Total Income Tax	452,289,401.79	408,755,377.58	43,534,024.21	3,294,893,879.73	2,991,058,525.54	303,835,354.19
Sales & Use Tax	225,897,291.20	215,237,971.41	10,659,319.79	2,133,297,488.74	2,054,171,649.74	79,125,839.00
Business Entity	7,970,137.89	11,145,450.31	(3,175,312.42)	18,392,459.96	14,795,983.65	3,596,476.31
Corporation Business Tax	129,346,025.82	114,477,809.82	14,868,216.00	415,070,653.02	291,241,611.06	123,829,041.96
Unrelated Business Income	169,693.89	117,663.95	52,029.94	540,251.29	658,849.19	(118,597.90)
Total Corporation	137,485,857.60	125,740,924.08	11,744,933.52	434,003,364.27	306,696,443.90	127,306,920.37
Community Antenna TV	0.00	49,213.24	(49,213.24)	20,236,099.96	18,471,692.81	1,764,407.15
Electric & Power	0.00	0.00	0.00	14,948,530.89	14,843,552.58	104,978.31
Gas & Electric	0.00	0.00	0.00	35,770,174.35	39,867,148.36	(4,096,974.01)
Gas Companies	0.00	(52,004.18)	52,004.18	16,567,580.75	16,043,302.06	524,278.69
Railroads	0.00	(245.69)	245.69	28,025.11	272,921.94	(244,896.83)
Total Public Service Corps.	0.00	(3,036.63)	3,036.63	87,550,411.06	89,498,617.75	(1,948,206.69)
Succession Tax	8,670,501.04	2,546,233.18	6,124,267.86	58,139,819.48	46,320,288.04	11,819,531.44
Estate Tax	54,544,184.25	4,763,823.30	49,780,360.95	122,564,437.66	66,421,306.06	56,143,131.60
Total Inheritance Taxes	63,214,685.29	7,310,056.48	55,904,628.81	180,704,257.14	112,741,594.10	67,962,663.04
Domestic	12,321,006.00	8,925,279.00	3,395,727.00	25,975,159.94	23,259,202.00	2,715,957.94
Foreign	53,186,732.90	40,153,787.43	13,032,945.47	114,644,293.71	101,164,280.58	13,480,013.13
Health Care Centers	16,236,815.00	15,996,957.34	239,857.66	33,527,483.00	31,559,551.36	1,967,931.64
Unauthorized Insurers	3,114,391.42	3,721,630.56	(607,239.14)	5,719,493.87	5,747,135.75	(27,641.88)
Total Insurance Taxes	84,858,945.32	68,797,654.33	16,061,290.99	179,866,430.52	161,730,169.69	18,136,260.83
Alcoholic Beverages	3,190,420.47	4,878,643.27	(1,688,222.80)	29,041,688.86	29,083,865.82	(42,176.96)
Cigarette Tax	21,994,679.53	20,906,435.07	1,088,244.46	185,198,574.07	191,879,170.13	(6,680,596.06)
Tobacco Products	345,845.90	263,277.92	82,567.98	2,858,128.46	2,798,346.95	59,781.51
Total Cigarettes	22,340,525.43	21,169,712.99	1,170,812.44	188,056,702.53	194,677,517.08	(6,620,814.55)
Controlling Interest Transfer	968,353.22	46,037.00	922,316.22	3,457,740.45	462,718.52	2,995,021.93
Real Estate Conveyance	13,392,781.60	11,018,545.25	2,374,236.35	118,790,214.73	102,274,669.49	16,515,545.24
Real Estate Conveyance	14,361,134.82	11,064,582.25	3,296,552.57	122,247,955.18	102,737,388.01	19,510,567.17
Petroleum Gross Earnings	49,621.78	137,998.02	(88,376.24)	89,827,320.91	62,683,832.03	27,143,488.88
Admissions & Dues	2,966,613.18	2,944,836.29	21,776.89	22,917,752.61	22,931,094.85	(13,342.24)
Dry Cleaners	(15,750.95)	11,921.17	(27,672.12)	571,791.63	617,910.63	(46,119.00)
Occupational Tax	81,607.30	103,205.66	(21,598.36)	6,013,245.89	5,820,694.11	192,551.78
Auto Rental Surcharge	22,902.54	177.00	22,725.54	311,903.54	328,849.00	(16,945.46)
Solid Waste	0.00	0.00	0.00	2,599,542.00	2,118,654.96	480,887.04
Tourism Tax	172,129.06	397,034.00	(224,904.94)	3,492,221.39	3,497,993.84	(5,772.45)
Controlled Substances	6,838.49	2,331.33	4,507.16	42,952.74	83,837.48	(40,884.74)
Gift Tax	2,498,109.47	3,308,757.57	(810,648.10)	8,186,027.87	7,758,791.38	427,236.49
Repealed Taxes	61,269.23	560.25	60,708.98	390,145.48	4,821.96	385,323.52
Total Miscellaneous Taxes	2,827,105.14	3,823,986.98	(996,881.84)	21,607,830.54	20,231,553.36	1,376,277.18
Gasoline*	29,619,299.73	37,283,694.75	(7,664,395.02)	267,491,240.01	266,314,750.44	1,176,489.57
Special Fuel *	4,920,190.95	4,571,787.99	348,402.96	45,892,964.62	45,117,579.57	775,385.05
Motor Carrier	2,104,123.32	920,895.18	1,183,228.14	8,933,456.36	8,253,105.28	680,351.08
Total Motor Fuel Tax	36,643,614.00	42,776,377.92	(6,132,763.92)	322,317,660.99	319,685,435.29	2,632,225.70
Licenses	200,414.78	216,656.83	(16,242.05)	1,719,870.80	1,218,470.70	501,400.10
Totals	\$1,046,325,630.80	\$912,851,741.80	\$133,473,889.00	\$7,108,052,613.88	\$6,469,146,157.86	\$638,906,456.02

* Revised

Refunds Issued Through March 31, 2005

Income Tax	\$327,289,314.61
Withholding	5,746,524.34
Sales and Use	15,616,407.35
Business Use	1,035,375.70
Room Occupancy	9,233.65
Tourism Fund Surcharge	15,452.67
MV Rental Surcharge	1,073.55
Dry Cleaning	1,676.28
Corporation	85,350,847.49
R & D Buybacks	4,167,983.01
Unrelated Business	106,669.08
Business Entity	703,694.12
Admissions and Dues	6,801.99
Petroleum Gross Earnings	53,312.04
Cigarette	484,429.00
Tobacco Distributor	2,320.86
Alcoholic Beverages	15,180.06
Succession	8,670,990.83
Estate	3,795,135.15
Gift	530,291.07
Controlling Interest	325,363.70
Occupational Tax	21,949.02
Domestic Insurance	742,934.14
Foreign Insurance	3,346,470.68
Unauthorized Insurance	5,923.72
Community Antenna	442,102.90
Individual Use	288,172.87
Gas Companies	11,786.25
Real Estate Conveyance	237,899.45
Motor Carrier	141,798.12
Motor Fuel	4,968,323.51
Total Refunds	<u>\$464,135,437.21</u>

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