

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	January 2005	January 2004	INCREASE OR DECREASE	TOTAL YTD 2004-05	TOTAL YTD 2003-04	INCREASE OR DECREASE
Withholding	\$300,345,604.59	\$320,823,704.83	(\$20,478,100.24)	\$1,722,466,898.91	\$1,633,942,881.62	\$88,524,017.29
Estimates and Finals	345,244,820.24	245,465,151.10	99,779,669.14	773,896,422.39	623,201,675.34	150,694,747.05
Total Income Tax	645,590,424.83	566,288,855.93	79,301,568.90	2,496,363,321.30	2,257,144,556.96	239,218,764.34
Sales & Use Tax	371,119,303.08	361,784,573.20	9,334,729.88	1,689,180,385.32	1,628,730,481.89	60,449,903.43
Business Entity	380,791.62	60,142.14	320,649.48	2,605,890.69	2,443,200.44	162,690.25
Corporation Business Tax	12,097,033.02	15,402,031.68	(3,304,998.66)	269,152,470.55	162,909,102.37	106,243,368.18
Unrelated Business Income	9,727.62	0.00	9,727.62	359,832.93	486,083.77	(126,250.84)
Total Corporation	12,487,552.26	15,462,173.82	(2,974,621.56)	272,118,194.17	165,838,386.58	106,279,807.59
Community Antenna TV	7,893,190.92	6,477,249.88	1,415,941.04	18,105,972.37	14,893,469.23	3,212,503.14
Electric & Power	6,477,738.61	384,980.06	6,092,758.55	14,905,124.42	9,099,476.08	5,805,648.34
Gas & Electric	15,293,918.80	489,776.45	14,804,142.35	35,770,174.35	21,398,732.31	14,371,442.04
Gas Companies	11,392,869.57	6,349,417.92	5,043,451.65	16,349,425.52	11,256,507.54	5,092,917.98
Railroads	0.00	0.00	0.00	28,025.11	273,167.63	(245,142.52)
Total Public Service Corps.	41,057,717.90	13,701,424.31	27,356,293.59	85,158,721.77	56,921,352.79	28,237,368.98
Succession Tax	5,140,644.18	5,099,272.85	41,371.33	43,518,159.59	36,272,814.01	7,245,345.58
Estate Tax	12,001,712.20	3,682,459.15	8,319,253.05	38,002,474.14	52,604,985.51	(14,602,511.37)
Total Inheritance Taxes	17,142,356.38	8,781,732.00	8,360,624.38	81,520,633.73	88,877,799.52	(7,357,165.79)
Domestic	169,105.24	0.00	169,105.24	12,250,329.94	13,278,720.04	(1,028,390.10)
Foreign	(53,234.07)	48,539.22	(101,773.29)	53,374,741.03	53,674,508.75	(299,767.72)
Health Care Centers	0.00	0.00	0.00	15,483,996.00	15,562,594.02	(78,598.02)
Unauthorized Insurers	71,870.84	0.00	71,870.84	486,611.23	690,369.09	(203,757.86)
Total Insurance Taxes	187,742.01	48,539.22	139,202.79	81,595,678.20	83,206,191.90	(1,610,513.70)
Alcoholic Beverages	3,688,795.01	1,790,715.18	1,898,079.83	23,127,731.32	21,064,103.08	2,063,628.24
Cigarette Tax	18,318,654.22	22,198,608.58	(3,879,954.36)	143,033,982.71	150,582,937.87	(7,548,955.16)
Tobacco Products	201,435.89	4,292.07	197,143.82	2,222,692.99	2,014,515.08	208,177.91
Total Cigarettes	18,520,090.11	22,202,900.65	(3,682,810.54)	145,256,675.70	152,597,452.95	(7,340,777.25)
Controlling Interest Transfer	207,893.60	0.00	207,893.60	2,456,379.66	232,603.38	2,223,776.28
Real Estate Conveyance	14,520,982.52	11,723,277.40	2,797,705.12	94,466,252.37	81,192,887.39	13,273,364.98
Real Estate Conveyance	14,728,876.12	11,723,277.40	3,005,598.72	96,922,632.03	81,425,490.77	15,497,141.26
Petroleum Gross Earnings	43,484,106.19	29,261,746.93	14,222,359.26	89,186,017.84	62,208,507.83	26,977,510.01
Admissions & Dues	2,830,728.09	2,182,516.70	648,211.39	16,218,894.29	16,395,390.22	(176,495.93)
Dry Cleaners	100,141.67	193.00	99,948.67	494,901.37	409,900.17	85,001.20
Occupational Tax	3,429,441.98	386,858.55	3,042,583.43	5,730,462.07	2,809,516.06	2,920,946.01
Auto Rental Surcharge	11,068.00	0.00	11,068.00	11,068.00	0.00	11,068.00
Solid Waste	698,307.00	543,666.56	154,640.44	2,493,645.81	1,783,580.96	710,064.85
Tourism Tax	408,080.86	0.00	408,080.86	2,964,363.84	2,376,544.49	587,819.35
Controlled Substances	3,285.99	2,658.29	627.70	28,905.79	46,599.92	(17,694.13)
Gift Tax	711,681.76	127,388.81	584,292.95	4,763,023.17	3,462,431.05	1,300,592.12
Repealed Taxes	(1,883.05)	575.88	(2,458.93)	(73,192.87)	3,261.71	(76,454.58)
Total Miscellaneous Taxes	5,360,124.21	1,061,341.09	4,298,783.12	16,413,177.18	10,891,834.36	5,521,342.82
Gasoline	37,829,444.26	36,621,021.90	1,208,422.36	206,540,349.95	203,008,097.83	3,532,252.12
Special Fuel	6,071,029.67	6,630.78	6,064,398.89	35,916,622.62	29,301,732.83	6,614,889.79
Motor Carrier	1,034,132.34	793,873.17	240,259.17	6,408,232.45	6,311,454.27	96,778.18
Total Motor Fuel Tax	44,934,606.27	37,421,525.85	7,513,080.42	248,865,205.02	238,621,284.93	10,243,920.09
Licenses	310,759.12	44,819.58	265,939.54	1,416,074.74	902,494.49	513,580.25
Totals	\$1,221,443,181.58	\$1,071,756,141.86	\$149,687,039.72	\$5,343,343,342.61	\$4,864,825,328.27	\$478,518,014.34

Refunds Issued Through January 31, 2005	
Income Tax	\$94,580,769.83
Withholding	3,996,757.18
Sales and Use	14,336,412.32
Business Use	903,211.80
Room Occupancy	6,000.25
Tourism Fund Surcharge	15,460.71
MV Rental Surcharge	694.99
Dry Cleaning	359.91
Corporation	79,759,171.66
R & D Buybacks	3,380,732.46
Unrelated Business	98,919.00
Business Entity	615,905.51
Admissions and Dues	6,644.23
Petroleum Gross Earnings	52,702.83
Cigarette	416,937.97
Tobacco Distributor	2,257.01
Alcoholic Beverages	15,180.06
Succession	6,943,260.94
Estate	3,264,893.02
Gift	446,550.20
Controlling Interest	322,498.94
Occupational Tax	16,761.09
Domestic Insurance	586,741.98
Foreign Insurance	2,686,162.04
Unauthorized Insurance	5,873.72
Community Antenna	107,810.39
Individual Use	193,277.92
Real Estate Conveyance	224,580.79
Motor Carrier	112,241.71
Motor Fuel	3,799,139.83
Total Refunds	<u><u>\$216,897,910.29</u></u>

Prepared by the Tax Research Unit
Department of Revenue Services
25 Sigourney Street
Hartford, CT 06106
860-297-5691