

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	October 2004	October 2003	INCREASE OR DECREASE	TOTAL YTD 2004-2005	TOTAL YTD 2003-2004	INCREASE OR DECREASE
Withholding	\$262,137,627.27	\$263,498,718.50	(\$1,361,091.23)	\$766,706,038.94	\$736,696,569.72	\$30,009,469.22
Estimates and Finals	49,218,962.21	43,453,683.69	5,765,278.52	285,337,570.56	232,846,890.30	52,490,680.26
Total Income Tax	311,356,589.48	306,952,402.19	4,404,187.29	1,052,043,609.50	969,543,460.02	82,500,149.48
Sales & Use Tax	303,230,437.16	288,104,966.29	15,125,470.87	807,411,215.53	772,745,524.74	34,665,690.79
Business Entity	506,039.97	537,797.46	(31,757.49)	1,833,935.61	1,906,544.58	(72,608.97)
Corporation Business Tax	42,101,013.37	19,317,779.00	22,783,234.37	128,835,874.31	77,330,347.26	51,505,527.05
Unrelated Business Income	27,714.51	7,016.30	20,698.21	169,287.43	428,080.54	(258,793.11)
Total Corporation	42,634,767.85	19,862,592.76	22,772,175.09	130,839,097.35	79,664,972.38	51,174,124.97
Community Antenna TV	4,949,894.40	8,133,435.30	(3,183,540.90)	4,950,122.05	8,133,435.30	(3,183,313.25)
Electric & Power	892,447.27	8,705,337.37	(7,812,890.10)	892,447.27	8,705,337.37	(7,812,890.10)
Gas & Electric	411,659.37	20,464,453.24	(20,052,793.87)	411,659.37	20,918,114.51	(20,506,455.14)
Gas Companies	325,498.07	4,588,121.83	(4,262,623.76)	326,448.07	4,589,665.61	(4,263,217.54)
Railroads	(24.89)	0.00	(24.89)	28,025.11	273,167.63	(245,142.52)
Total Public Service Corps.	6,579,474.22	41,891,347.74	(35,311,873.52)	6,608,701.87	42,619,720.42	(36,011,018.55)
Succession Tax	5,440,931.67	5,181,931.92	258,999.75	24,763,271.39	18,881,006.98	5,882,264.41
Estate Tax	3,586,418.35	10,237,068.70	(6,650,650.35)	16,726,006.12	36,315,809.95	(19,589,803.83)
Total Inheritance Taxes	9,027,350.02	15,419,000.62	(6,391,650.60)	41,489,277.51	55,196,816.93	(13,707,539.42)
Domestic	7,157.65	0.00	7,157.65	6,141,365.10	6,262,393.04	(121,027.94)
Foreign	160,122.94	213,937.97	(53,815.03)	27,926,272.79	27,349,245.28	577,027.51
Health Care Centers	0.00	0.00	0.00	7,458,393.00	7,295,721.24	162,671.76
Unauthorized Insurers	15,273.19	20,534.61	(5,261.42)	337,364.75	588,848.80	(251,484.05)
Total Insurance Taxes	182,553.78	234,472.58	(51,918.80)	41,863,395.64	41,496,208.36	367,187.28
Alcoholic Beverages	1,446,224.20	3,330,390.73	(1,884,166.53)	8,653,210.29	10,796,090.44	(2,142,880.15)
Cigarette Tax	20,936,553.44	23,784,883.09	(2,848,329.65)	78,532,371.99	84,114,892.59	(5,582,520.60)
Tobacco Products	299,318.02	339,140.41	(39,822.39)	1,322,832.37	1,406,644.61	(83,812.24)
Total Cigarettes	21,235,871.46	24,124,023.50	(2,888,152.04)	79,855,204.36	85,521,537.20	(5,666,332.84)
Controlling Interest Transfer	791,537.11	0.00	791,537.11	1,298,579.79	95,425.74	1,203,154.05
Real Estate Conveyance	13,223,657.38	14,360,787.02	(1,137,129.64)	44,302,132.79	44,906,492.54	(604,359.75)
Real Estate Conveyance	14,015,194.49	14,360,787.02	(345,592.53)	45,600,712.58	45,001,918.28	598,794.30
Petroleum Gross Earnings	45,096,264.13	31,398,334.30	13,697,929.83	45,291,346.71	31,656,537.18	13,634,809.53
Admissions & Dues	1,614,970.97	2,007,907.31	(392,936.34)	9,117,401.59	9,744,671.26	(627,269.67)
Dry Cleaners	97,608.47	97,959.44	(350.97)	301,208.06	315,059.25	(13,851.19)
Occupational Tax	27,881.17	28,764.34	(883.17)	314,820.94	220,174.62	94,646.32
Auto Rental Surcharge	0.00	0.00	0.00	0.00	0.00	0.00
Solid Waste	283,480.00	515,480.48	(232,000.48)	1,197,278.81	1,143,360.49	53,918.32
Tourism Tax	210,539.25	557,305.42	(346,766.17)	1,612,168.98	1,906,056.91	(293,887.93)
Controlled Substances	7,212.52	18,517.08	(11,304.56)	20,518.87	26,797.31	(6,278.44)
Gift Tax	997,910.53	932,800.08	65,110.45	2,761,856.54	2,504,303.06	257,553.48
Repealed Taxes	1,166.00	500.00	666.00	(72,716.62)	1,542.81	(74,259.43)
Total Miscellaneous Taxes	1,625,797.94	2,151,326.84	(525,528.90)	6,135,135.58	6,117,294.45	17,841.13
Gasoline	32,675,556.69	31,441,168.35	1,234,388.34	101,825,092.30	100,547,941.45	1,277,150.85
Special Fuel	5,909,581.81	5,732,540.01	177,041.80	17,981,119.82	17,677,402.37	303,717.45
Motor Carrier	1,305,063.08	1,042,576.66	262,486.42	3,425,640.17	3,131,783.48	293,856.69
Total Motor Fuel Tax	39,890,201.58	38,216,285.02	1,673,916.56	123,231,852.29	121,357,127.30	1,874,724.99
Licenses*	111,201.27	119,627.03	(8,425.76)	607,360.09	466,437.15	140,922.94
Totals	\$798,046,898.55	\$788,173,463.93	\$9,873,434.62	\$2,398,747,520.89	\$2,271,928,316.11	\$126,819,204.78

*Breakdown provided on reverse

DETAIL OF REVENUE	<u>October 2004</u>	<u>October 2003</u>	<u>Difference</u>
Licenses			
Motor Carrier	\$2,020.00	\$2,550.00	(\$530.00)
Cigarettes	8,267.76	51,003.85	(42,736.09)
Sales	100,913.51	65,319.18	35,594.33
Tobacco	<u>0.00</u>	<u>754.00</u>	<u>(754.00)</u>
Total Licenses	\$111,201.27	\$119,627.03	(\$8,425.76)

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