

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	November 2004	November 2003	INCREASE OR DECREASE	TOTAL YTD 2004-2005	TOTAL YTD 2003-2004	INCREASE OR DECREASE
Withholding	\$271,638,881.20	\$248,772,954.34	\$22,865,926.86	\$1,038,344,920.14	\$985,469,524.06	\$52,875,396.08
Estimates and Finals	17,557,304.35	29,763,619.36	(12,206,315.01)	302,894,874.91	262,610,509.66	40,284,365.25
Total Income Tax	289,196,185.55	278,536,573.70	10,659,611.85	1,341,239,795.05	1,248,080,033.72	93,159,761.33
Sales & Use Tax	252,357,689.85	249,484,433.99	2,873,255.86	1,059,768,905.38	1,022,229,958.73	37,538,946.65
Business Entity	192,426.43	222,736.00	(30,309.57)	2,026,362.04	2,129,280.58	(102,918.54)
Corporation Business Tax	25,053,050.74	8,186,301.05	16,866,749.69	153,888,925.05	85,516,648.31	68,372,276.74
Unrelated Business Income	53,672.70	22,666.54	31,006.16	222,960.13	450,747.08	(227,786.95)
Total Corporation	25,299,149.87	8,431,703.59	16,867,446.28	156,138,247.22	88,096,675.97	68,041,571.25
Community Antenna TV	5,262,659.39	282,784.05	4,979,875.34	10,212,781.44	8,416,219.35	1,796,562.09
Electric & Power	7,534,039.69	9,158.65	7,524,881.04	8,426,486.96	8,714,496.02	(288,009.06)
Gas & Electric	20,064,596.18	(9,158.65)	20,073,754.83	20,476,255.55	20,908,955.86	(432,700.31)
Gas Companies	4,630,107.88	305,297.27	4,324,810.61	4,956,555.95	4,894,962.88	61,593.07
Railroads	0.00	0.00	0.00	28,025.11	273,167.63	(245,142.52)
Total Public Service Corps.	37,491,403.14	588,081.32	36,903,321.82	44,100,105.01	43,207,801.74	892,303.27
Succession Tax	6,661,459.11	3,967,090.26	2,694,368.85	31,424,730.50	22,848,097.24	8,576,633.26
Estate Tax	5,286,132.11	6,521,045.83	(1,234,913.72)	22,012,138.23	42,836,855.78	(20,824,717.55)
Total Inheritance Taxes	11,947,591.22	10,488,136.09	1,459,455.13	53,436,868.73	65,684,953.02	(12,248,084.29)
Domestic	65,076.50	15,509.00	49,567.50	6,206,441.60	6,277,902.04	(71,460.44)
Foreign	1,059,858.25	556,733.89	503,124.36	28,986,131.04	27,905,979.17	1,080,151.87
Health Care Centers	0.00	16,086.78	(16,086.78)	7,458,393.00	7,311,808.02	146,584.98
Unauthorized Insurers	35,666.32	79,819.80	(44,153.48)	373,031.07	668,668.60	(295,637.53)
Total Insurance Taxes	1,160,601.07	668,149.47	492,451.60	43,023,996.71	42,164,357.83	859,638.88
Alcoholic Beverages	6,177,326.24	1,880,618.53	4,296,707.71	14,830,536.53	12,676,708.97	2,153,827.56
Cigarette Tax	22,646,274.92	20,423,076.78	2,223,198.14	101,178,646.91	104,537,969.37	(3,359,322.46)
Tobacco Products	334,500.67	313,279.32	21,221.35	1,657,333.04	1,719,923.93	(62,590.89)
Total Cigarettes	22,980,775.59	20,736,356.10	2,244,419.49	102,835,979.95	106,257,893.30	(3,421,913.35)
Controlling Interest Transfer	352,041.07	414.75	351,626.32	1,650,620.86	95,840.49	1,554,780.37
Real Estate Conveyance	16,472,405.83	11,859,985.66	4,612,420.17	60,774,538.62	56,766,478.20	4,008,060.42
Real Estate Conveyance	16,824,446.90	11,860,400.41	4,964,046.49	62,425,159.48	56,862,318.69	5,562,840.79
Petroleum Gross Earnings	357,458.76	844,377.52	(486,918.76)	45,648,805.47	32,500,914.70	13,147,890.77
Admissions & Dues	1,954,435.60	1,953,642.86	792.74	11,071,837.19	11,698,314.12	(626,476.93)
Dry Cleaners	79,566.81	89,705.10	(10,138.29)	380,774.87	404,764.35	(23,989.48)
Occupational Tax	29,974.98	28,510.10	1,464.88	344,795.92	248,684.72	96,111.20
Auto Rental Surcharge	0.00	0.00	0.00	0.00	0.00	0.00
Solid Waste	598,060.00	96,100.47	501,959.53	1,795,338.81	1,239,460.96	555,877.85
Tourism Tax	530,581.00	276,978.72	253,602.28	2,142,799.98	2,183,035.63	(40,235.65)
Controlled Substances	3,498.75	2,931.45	567.30	24,017.62	29,728.76	(5,711.14)
Gift Tax	672,205.46	334,278.97	337,926.49	3,434,062.00	2,838,582.03	595,479.97
Repealed Taxes	1,406.80	643.02	763.78	(71,359.82)	2,185.83	(73,545.65)
Total Miscellaneous Taxes	1,915,293.80	829,147.83	1,086,145.97	8,050,429.38	6,946,442.28	1,103,987.10
Gasoline	34,008,457.22	33,929,378.41	79,078.81	135,833,549.52	134,477,319.86	1,356,229.66
Special Fuel	5,948,017.13	6,196,633.99	(248,616.86)	23,929,136.95	23,874,036.36	55,100.59
Motor Carrier	615,431.37	664,261.75	(48,830.38)	4,041,071.54	3,796,045.23	245,026.31
Total Motor Fuel Tax	40,571,905.72	40,790,274.15	(218,368.43)	163,803,758.01	162,147,401.45	1,656,356.56
Licenses*	188,496.01	153,575.75	34,920.26	795,856.10	620,012.90	175,843.20
Totals	\$708,422,759.32	\$627,245,471.31	\$81,177,288.01	\$3,107,170,280.21	\$2,899,173,787.42	\$207,996,492.79

*Breakdown provided on reverse

DETAIL OF REVENUE	<u>November 2004</u>	<u>November 2003</u>	<u>Difference</u>
Licenses			
Motor Carrier	\$78,850.00	\$65,290.00	\$13,560.00
Cigarettes	4,320.25	10,482.25	(6,162.00)
Sales	105,325.76	77,323.50	28,002.26
Tobacco	0.00	480.00	(480.00)
Total Licenses	<u>\$188,496.01</u>	<u>\$153,575.75</u>	<u>\$34,920.26</u>

Prepared by the Tax Research Unit
Department of Revenue Services
25 Sigourney Street
Hartford, CT 06106
860-297-5691

<u>Refunds Issued Through November 30, 2004</u>	
Income Tax	\$62,849,885.82
Withholding	2,926,351.48
Sales and Use	11,894,028.17
Business Use	829,900.69
Room Occupancy	4,945.53
Tourism Fund Surcharge	15,082.15
Dry Cleaning	188.32
Corporation	57,122,212.10
R & D Buybacks	2,552,618.58
Unrelated Business	90,556.46
Business Entity	281,689.72
Admissions and Dues	6,180.22
Petroleum Gross Earnings	49,995.91
Cigarette	382,539.87
Tobacco Distributor	388.00
Alcoholic Beverages	14,174.45
Succession	4,061,804.01
Estate	2,148,776.64
Gift	419,642.91
Controlling Interest	33,561.76
Occupational Tax	12,238.56
Domestic Insurance	586,741.98
Foreign Insurance	2,221,378.70
Unauthorized Insurance	5,701.99
Community Antenna	107,810.39
Individual Use	159,792.73
Real Estate Conveyance	223,564.69
Motor Carrier	66,903.25
Motor Fuel	<u>3,423,107.68</u>
Total Refunds	<u><u>\$152,491,762.76</u></u>