

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE**  
**PAM LAW, COMMISSIONER**

TYPE OF REVENUE	May 2004	May 2003	INCREASE OR DECREASE	TOTAL YTD 2003-2004	TOTAL YTD 2002-2003	INCREASE OR DECREASE
Income Tax	\$257,801,042.94	\$268,041,529.66	(\$10,240,486.72)	\$4,176,735,726.08	\$3,561,979,773.70	\$614,755,952.38
Sales & Use Tax *	244,473,901.29	243,335,802.15	1,138,099.14	2,571,383,156.59	2,547,921,441.39	23,461,715.20
Corporation Business Tax	12,527,454.11	9,003,157.44	3,524,296.67	356,554,288.88	383,810,490.99	(27,256,202.11)
Motor Fuel:						
Motor Carrier	639,442.03	698,842.56	(59,400.53)	9,928,734.97	8,712,444.59	1,216,290.38
Gasoline	24,920,653.22	31,447,467.13	(6,526,813.91)	294,773,169.02	318,056,378.92	(23,283,209.90)
Special Fuel	11,415,348.25	5,537,480.47	5,877,867.78	80,222,216.48	51,327,815.84	28,894,400.64
Total Motor Fuel Tax	36,975,443.50	37,683,790.16	(708,346.66)	384,924,120.47	378,096,639.35	6,827,481.12
Succession Tax	3,747,099.52	4,761,089.08	(1,013,989.56)	55,451,721.07	67,211,733.77	(11,760,012.70)
Estate Tax	8,159,229.53	5,484,487.10	2,674,742.43	80,317,326.09	97,918,706.25	(17,601,380.16)
Public Service Corps.						
Community Antenna & TV	1,965,213.56	17,848.79	1,947,364.77	28,517,334.66	37,314,875.47	(8,797,540.81)
Electric & Power	410,588.13	70,306.60	340,281.53	21,776,276.42	24,626,322.91	(2,850,046.49)
Gas Companies	127,258.75	462,343.70	(335,084.95)	38,003,778.21	32,999,983.14	5,003,795.07
Gas & Electric	0.00	0.00	0.00	61,321,574.55	59,575,456.06	1,746,118.49
Railroads	20.00	0.00	20.00	272,772.74	77,696.00	195,076.74
Total Public Service Corps.	2,503,080.44	550,499.09	1,952,581.35	149,891,736.58	154,594,333.58	(4,702,597.00)
Insurance Companies:						
Domestic	9,696.00	378.32	9,317.68	24,417,471.60	24,252,822.39	164,649.21
Foreign	419,289.96	1,330,731.65	(911,441.69)	101,815,692.61	111,210,609.69	(9,394,917.08)
Health Care Centers	401.00	288,293.46	(287,892.46)	31,559,805.02	30,739,407.84	820,397.18
Unauthorized Insurers	29,614.69	121,819.34	(92,204.65)	5,808,230.42	3,646,733.43	2,161,496.99
Total Insurance Taxes	459,001.65	1,741,222.77	(1,282,221.12)	163,601,199.65	169,849,573.35	(6,248,373.70)
Cigarette Tax	23,254,378.37	25,623,895.85	(2,369,517.48)	236,626,724.98	211,894,079.75	24,732,645.23
Petroleum Gross Earnings	538,672.98	3,435,044.61	(2,896,371.63)	97,638,860.46	97,392,651.61	246,208.85
Real Estate Conveyance	14,649,894.20	9,663,994.46	4,985,899.74	130,565,745.81	116,935,953.50	13,629,792.31
Alcoholic Beverages	1,547,732.56	1,568,448.83	(20,716.27)	34,253,059.38	33,102,106.77	1,150,952.61
Admissions & Dues	2,574,316.83	2,600,931.57	(26,614.74)	28,819,150.36	28,761,499.11	57,651.25
Gift Tax	800,611.64	798,346.02	2,265.62	23,568,517.78	26,736,405.87	(3,167,888.09)
Occupational Tax	34,011.20	126,444.02	(92,432.82)	5,904,714.56	5,946,488.79	(41,774.23)
Tourism Fund	372,146.85	528,157.00	(156,010.15)	4,155,292.22	4,334,617.13	(179,324.91)
Tobacco Products	427,201.77	439,464.35	(12,262.58)	3,520,618.88	4,005,073.40	(484,454.52)
Solid Waste	5,677.15	357,075.60	(351,398.45)	2,912,412.55	2,440,961.67	471,450.88
Unrelated Business Income	172,112.13	57,789.38	114,322.75	861,467.67	810,444.03	51,023.64
Controlling Interest Transfer	415,927.71	73,315.00	342,612.71	1,066,314.36	1,729,908.18	(663,593.82)
Dry Cleaners Surcharge	82,441.94	160,073.26	(77,631.32)	791,471.82	924,171.88	(132,700.06)
Controlled Substances	1,333.64	5,825.17	(4,491.53)	91,573.67	150,639.90	(59,066.23)
Auto Rental Surcharge	173,386.28	0.00	173,386.28	502,588.09	110,497.95	392,090.14
Business Entity	13,146,990.85	1,304,958.84	11,842,032.01	35,065,554.85	23,780,884.99	11,284,669.86
REPEALED TAXES**	4,649.99	3,228.12	1,421.87	38,979.67	350,342.49	(311,362.82)
Licenses**	172,837.92	62,845.00	109,992.92	1,318,114.73	1,050,738.80	267,375.93
<b>Totals</b>	<b>\$625,020,576.99</b>	<b>\$617,411,414.53</b>	<b>\$7,609,162.46</b>	<b>\$8,546,560,437.25</b>	<b>\$7,921,840,158.20</b>	<b>\$624,720,279.05</b>

\* FY 2003-04 Sales and Use Tax Collections do not include Use Tax Collected by DMV.

\*\*Breakdown provided on reverse

<b><u>REPEALED TAXES:</u></b>	<b><u>May 2004</u></b>	<b><u>May 2003</u></b>	<b><u>Difference</u></b>
Capital Gains, Div. & Int.	\$4,149.99	\$2,252.08	\$1,897.91
Tire Fee	500.00	976.04	(\$476.04)
<b>Total</b>	<b>\$4,649.99</b>	<b>\$3,228.12</b>	<b>\$1,421.87</b>

<b><u>LICENSES:</u></b>	<b><u>May 2004</u></b>	<b><u>May 2003</u></b>	<b><u>Difference</u></b>
Motor Carrier	\$962.62	\$4,260.00	(\$3,297.38)
Cigarettes	2,640.00	3,040.00	(400.00)
Sales	167,526.81	55,245.00	112,281.81
Tobacco	1,708.49	300.00	1,408.49
<b>Total</b>	<b>\$172,837.92</b>	<b>\$62,845.00</b>	<b>\$109,992.92</b>

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