

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE**  
**PAM LAW, COMMISSIONER**

TYPE OF REVENUE	FINAL COLLECTIONS			FINAL COLLECTIONS		
	June 2004	June 2003	INCREASE OR DECREASE	TOTAL YTD 2003-04	TOTAL YTD 2002-2003	INCREASE OR DECREASE
Withholding	\$551,648,627.76	\$537,189,315.39	\$14,459,312.37	\$3,354,952,821.30	\$3,049,148,714.20	\$305,804,107.10
Estimates and Finals	214,884,305.12	163,611,129.40	51,273,175.72	1,588,346,127.52	1,213,965,816.61	374,380,310.91
<b>Total Income Tax</b>	<b>766,532,932.88</b>	<b>700,800,444.79</b>	<b>65,732,488.09</b>	<b>4,943,298,948.82</b>	<b>4,263,114,530.81</b>	<b>680,184,418.01</b>
<b>Sales &amp; Use Tax</b>	<b>575,611,037.37</b>	<b>542,935,827.40</b>	<b>32,675,209.97</b>	<b>3,152,592,451.00</b>	<b>3,090,857,268.79</b>	<b>61,735,182.21</b>
Business Entity	550,530.28	290,252.09	260,278.19	35,618,029.43	24,071,137.08	11,546,892.35
Corporation Business Tax	124,758,327.27	99,163,406.74	25,594,920.53	481,382,297.36	482,973,897.73	(1,591,600.37)
Unrelated Business Income	146,476.54	93,500.14	52,976.40	1,007,944.21	903,944.17	104,000.04
<b>Total Corporation</b>	<b>125,455,334.09</b>	<b>99,547,158.97</b>	<b>25,908,175.12</b>	<b>518,008,271.00</b>	<b>507,948,978.98</b>	<b>10,059,292.02</b>
Community Antenna TV	9,975,451.69	8,201,394.65	1,774,057.04	38,492,786.35	45,516,270.12	(7,023,483.77)
Electric & Power	6,650,389.14	6,781,820.03	(131,430.89)	28,426,665.56	31,408,142.94	(2,981,477.38)
Gas & Electric	19,067,305.79	18,123,888.79	943,417.00	80,388,880.34	77,699,344.85	2,689,535.49
Gas Companies	10,060,015.28	10,258,263.78	(198,248.50)	48,063,793.49	43,258,246.92	4,805,546.57
Railroads	(262.42)	20.00	(282.42)	272,510.32	77,716.00	194,794.32
<b>Total Public Service Corps.</b>	<b>45,752,899.48</b>	<b>43,365,387.25</b>	<b>2,387,512.23</b>	<b>195,644,636.06</b>	<b>197,959,720.83</b>	<b>(2,315,084.77)</b>
Succession Tax	8,822,060.40	5,281,828.45	3,540,231.95	64,273,781.47	72,493,562.22	(8,219,780.75)
Estate Tax	2,818,501.63	13,905,036.08	(11,086,534.45)	83,135,827.72	111,823,742.33	(28,687,914.61)
<b>Total Inheritance Taxes</b>	<b>11,640,562.03</b>	<b>19,186,864.53</b>	<b>(7,546,302.50)</b>	<b>147,409,609.19</b>	<b>184,317,304.55</b>	<b>(36,907,695.36)</b>
Domestic	9,450,493.82	8,469,574.77	980,919.05	33,867,965.42	32,722,397.16	1,145,568.26
Foreign	38,467,036.22	39,831,340.03	(1,364,303.81)	140,282,728.83	151,041,949.72	(10,759,220.89)
Health Care Centers	10,850,743.00	11,282,535.00	(431,792.00)	42,410,695.36	42,021,942.84	388,752.52
Unauthorized Insurers	49,722.82	51,078.23	(1,355.41)	5,857,953.24	3,697,811.66	2,160,141.58
<b>Total Insurance Taxes</b>	<b>58,817,995.86</b>	<b>59,634,528.03</b>	<b>(816,532.17)</b>	<b>222,419,342.85</b>	<b>229,484,101.38</b>	<b>(7,064,758.53)</b>
<b>Alcoholic Beverages</b>	<b>9,773,220.87</b>	<b>9,388,566.67</b>	<b>384,654.20</b>	<b>44,026,280.25</b>	<b>42,490,673.44</b>	<b>1,535,606.81</b>
Cigarette Tax	39,067,026.31	39,601,062.25	(534,035.94)	275,648,904.29	251,495,142.00	24,153,762.29
Tobacco Products	400,710.00	553,585.38	(152,875.38)	3,921,328.88	4,558,658.78	(637,329.90)
<b>Total Cigarettes</b>	<b>39,467,736.31</b>	<b>40,154,647.63</b>	<b>(686,911.32)</b>	<b>279,570,233.17</b>	<b>256,053,800.78</b>	<b>23,516,432.39</b>
Controlling Interest Transfer	899,894.97	177,600.00	722,294.97	1,966,209.33	1,907,508.18	58,701.15
Real Estate Conveyance	44,209,744.53	30,474,878.17	13,734,866.36	174,775,490.34	147,410,831.67	27,364,658.67
<b>Real Estate Conveyance</b>	<b>45,109,639.50</b>	<b>30,652,478.17</b>	<b>14,457,161.33</b>	<b>176,741,699.67</b>	<b>149,318,339.85</b>	<b>27,423,359.82</b>
<b>Petroleum Gross Earnings</b>	<b>42,256,514.56</b>	<b>28,058,583.28</b>	<b>14,197,931.28</b>	<b>139,895,375.02</b>	<b>125,451,234.89</b>	<b>14,444,140.13</b>
<b>Admissions &amp; Dues</b>	<b>2,830,367.76</b>	<b>2,904,688.14</b>	<b>(74,320.38)</b>	<b>31,649,518.12</b>	<b>31,666,187.25</b>	<b>(16,669.13)</b>
Dry Cleaners	9,475.83	9,452.59	23.24	800,947.65	933,624.47	(132,676.82)
Occupational Tax	103,009.41	68,146.94	34,862.47	6,007,723.97	6,014,635.73	(6,911.76)
Auto Rental Surcharge	0.00	0.00	0.00	502,588.09	110,497.95	392,090.14
Solid Waste	0.00	0.00	0.00	2,912,412.55	2,440,961.67	471,450.88
Tourism Tax	358,075.00	98,943.69	259,131.31	4,513,367.22	4,433,560.82	79,806.40
Controlled Substances	29,004.21	2,737.19	26,267.02	120,577.88	153,377.09	(32,799.21)
Gift Tax	747,291.89	598,210.08	149,081.81	24,315,809.67	27,334,615.95	(3,018,806.28)
Repealed Taxes*	(18,728.11)	0.00	(18,728.11)	20,251.56	16,030.17	4,221.39
<b>Total Miscellaneous Taxes</b>	<b>1,228,128.23</b>	<b>777,490.49</b>	<b>450,637.74</b>	<b>39,193,678.59</b>	<b>41,437,303.85</b>	<b>(2,243,625.26)</b>
Gasoline	88,948,035.14	65,746,912.45	23,201,122.69	383,720,029.16	383,803,291.37	(83,262.21)
Special Fuel	(12,038,517.64)	11,406,534.26	(23,445,051.90)	68,183,698.84	62,734,350.10	5,449,348.74
Motor Carrier	2,635,852.82	2,743,364.23	(107,511.41)	12,564,587.79	11,455,808.82	1,108,778.97
<b>Total Motor Fuel Tax</b>	<b>79,545,370.32</b>	<b>79,896,810.94</b>	<b>(351,440.62)</b>	<b>464,468,315.79</b>	<b>457,993,450.29</b>	<b>6,474,865.50</b>
Licenses*	214,715.94	44,325.68	170,390.26	1,540,942.25	1,095,064.48	445,877.77
<b>Totals</b>	<b>\$1,804,236,455.20</b>	<b>\$1,657,347,801.97</b>	<b>\$146,888,653.23</b>	<b>\$10,356,459,301.78</b>	<b>\$9,579,187,960.17</b>	<b>\$777,271,341.61</b>

\*Breakdown provided on reverse

FY 2003-04 Sales and Use Tax Collections Do Not Include Taxes Collected by Other State Agencies

<u>REPEALED TAXES:</u>	<u>FY 2004</u>	<u>FY 2003</u>	<u>Difference</u>
Hazardous Waste	185.83	10,744.66	(10,558.83)
Nursing Homes	0.00	514.43	(514.43)
Water Companies	14,891.85	0.00	14,891.85
Tire Fee	5,075.88	1,691.77	3,384.11
Fiduciary Estate	98.00	3,079.31	(2,981.31)
<b>Total</b>	<b>\$20,251.56</b>	<b>\$16,030.17</b>	<b>\$4,221.39</b>

<u>LICENSES:</u>	<u>FY 2004</u>	<u>FY 2003</u>	<u>Difference</u>
Motor Carrier	\$310,689.81	\$301,115.50	\$9,574.31
Cigarettes	259,340.17	274,405.57	(15,065.40)
Sales	926,105.39	508,653.99	417,451.40
Tobacco	44,806.88	10,889.42	33,917.46
<b>Total</b>	<b>\$1,540,942.25</b>	<b>\$1,095,064.48</b>	<b>\$13,048.53</b>

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