

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	April 2004	April 2003	INCREASE OR DECREASE	TOTAL YTD 2003-2004	TOTAL YTD 2002-2003	INCREASE OR DECREASE
Income Tax	\$926,260,940.05	\$693,031,964.61	\$233,228,975.44	\$3,919,078,444.30	\$3,293,938,244.04	\$625,140,200.26
Sales & Use Tax *	260,916,106.28	264,390,653.04	(3,474,546.76)	2,326,216,342.44	2,304,585,639.24	21,630,703.20
Corporation Business Tax	52,835,976.33	36,647,154.57	16,188,821.76	344,024,681.15	374,807,333.55	(30,782,652.40)
Motor Fuel:						
Motor Carrier	1,037,651.20	1,009,689.07	27,962.13	9,289,292.94	8,013,602.03	1,275,690.91
Gasoline	15,973,882.20	31,620,823.50	(15,646,941.30)	269,852,515.80	286,608,911.79	(16,756,395.99)
Special Fuel	11,223,663.15	4,771,158.76	6,452,504.39	68,806,868.23	45,790,335.37	23,016,532.86
Total Motor Fuel Tax	28,235,196.55	37,401,671.33	(9,166,474.78)	347,948,676.97	340,412,849.19	7,535,827.78
Succession Tax	5,384,333.51	4,778,821.88	605,511.63	51,704,621.55	62,450,644.69	(10,746,023.14)
Estate Tax	5,736,790.50	4,592,108.82	1,144,681.68	72,158,096.56	92,434,219.15	(20,276,122.59)
Public Service Corps.						
Community Antenna & TV	8,080,822.94	13,990,637.66	(5,909,814.72)	26,552,121.10	37,297,026.68	(10,744,905.58)
Electric & Power	6,523,018.24	7,591,113.77	(1,068,095.53)	21,365,688.29	24,556,016.31	(3,190,328.02)
Gas Companies	21,866,503.27	19,582,026.80	2,284,476.47	37,876,519.46	32,537,639.44	5,338,880.02
Gas & Electric	21,455,252.48	20,523,586.23	931,666.25	61,321,574.55	59,575,456.06	1,746,118.49
Railroads	(169.20)	0.00	(169.20)	272,752.74	77,696.00	195,056.74
Total Public Service Corps.	57,925,427.73	61,687,364.46	(3,761,936.73)	147,388,656.14	154,043,834.49	(6,655,178.35)
Insurance Companies:						
Domestic	1,148,573.60	115.09	1,148,458.51	24,407,775.60	24,252,444.07	155,331.53
Foreign	232,122.07	437,450.73	(205,328.66)	101,396,402.65	109,879,878.04	(8,483,475.39)
Health Care Centers	(87.21)	(1,556.50)	1,469.29	31,559,404.02	30,451,114.38	1,108,289.64
Unauthorized Insurers	31,479.98	25,416.00	6,063.98	5,778,615.73	3,524,914.09	2,253,701.64
Total Insurance Taxes	1,412,088.44	461,425.32	950,663.12	163,142,198.00	168,108,350.58	(4,966,152.58)
Cigarette Tax	21,495,120.19	29,300,852.84	(7,805,732.65)	213,372,346.61	186,270,183.90	27,102,162.71
Petroleum Gross Earnings	34,387,810.12	30,379,629.15	4,008,180.97	97,100,187.48	93,957,607.00	3,142,580.48
Real Estate Conveyance	13,642,324.55	9,613,258.17	4,029,066.38	115,915,851.61	107,271,959.04	8,643,892.57
Alcoholic Beverages	3,621,868.05	3,386,660.33	235,207.72	32,705,326.82	31,533,657.94	1,171,668.88
Admissions & Dues	3,632,912.40	2,883,100.67	749,811.73	26,244,833.53	26,160,567.54	84,265.99
Gift Tax	15,009,114.76	19,406,603.20	(4,397,488.44)	22,767,906.14	25,938,059.85	(3,170,153.71)
Occupational Tax	50,009.25	116,098.12	(66,088.87)	5,870,703.36	5,820,044.77	50,658.59
Tourism Fund	285,151.53	282,073.44	3,078.09	3,783,145.37	3,806,460.13	(23,314.76)
Tobacco Products	295,170.58	361,379.31	(66,208.73)	3,093,417.11	3,565,609.05	(472,191.94)
Solid Waste	787,627.00	201,793.28	585,833.72	2,906,735.40	2,083,886.07	822,849.33
Unrelated Business Income	30,506.35	15,933.47	14,572.88	689,355.54	752,654.65	(63,299.11)
Controlling Interest Transfer	187,668.13	36,630.00	151,038.13	650,386.65	1,656,593.18	(1,006,206.53)
Dry Cleaners Surcharge	91,119.25	84,140.64	6,978.61	709,029.88	764,098.62	(55,068.74)
Controlled Substances	6,402.55	20,607.02	(14,204.47)	90,240.03	144,814.73	(54,574.70)
Auto Rental Surcharge	94,282.81	0.00	94,282.81	329,201.81	110,497.95	218,703.86
Business Entity	7,121,787.89	13,720,584.14	(6,598,796.25)	21,918,564.00	22,475,926.15	(557,362.15)
REPEALED TAXES**	14,586.72	41,533.52	(26,946.80)	34,329.68	347,114.38	(312,784.70)
Licenses**	(93,070.61)	50,250.43	(143,321.04)	1,145,276.81	987,893.80	157,383.01
Totals	\$1,439,367,250.91	\$1,212,892,291.76	\$226,474,959.15	\$7,920,988,554.94	\$7,304,428,743.68	\$616,559,811.26

* FY 2003-04 Sales and Use Tax Collections do not include Use Tax Collected by DMV.

**Breakdown provided on reverse

<u>REPEALED TAXES:</u>	<u>April 2004</u>	<u>April 2003</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$765.57	\$39,973.90	(\$39,208.33)
Steam Company	(967.47)	\$0.00	(967.47)
Water Company	14,212.74	0.00	14,212.74
Fiduciary Estate	0.00	1,400.50	(1,400.50)
Tire Fee	575.88	159.12	416.76
Total	\$14,586.72	\$41,533.52	(\$26,946.80)

<u>LICENSES:</u>	<u>April 2004</u>	<u>April 2003</u>	<u>Difference</u>
Motor Carrier	\$313.70	\$8,040.00	(\$7,726.30)
Cigarettes	6,539.73	2,461.43	4,078.30
Sales	(100,223.62)	39,449.00	(139,672.62)
Tobacco	299.58	300.00	(0.42)
Total	(\$93,070.61)	\$50,250.43	(\$143,321.04)

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