

**STATE OF CONNECTICUT
DEPARTMENT OF REVENUE SERVICES
25 SIGOURNEY ST. HARTFORD, CT 06106
GENE GAVIN, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF JULY 2002
AND JULY 2001 INDICATED BY REVENUES OF AUGUST 2002 AND AUGUST 2001

TYPE OF BEVERAGE	TAX RATE		Jul-02 QUANTITY		Jul-01 QUANTITY	Jul-02 TAX	Jul-01 TAX	% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00 (per barrel)		19,635.01 (barrels)		18,816.18	\$117,810.06	\$112,897.08	4.35%
MALT BEVERAGES	\$0.20 (per gallon)		5,271,453.91 (gallons)		4,698,459.03	\$1,054,290.78	\$939,691.81	12.20%
TOTAL TAX - MALT BEVERAGES						\$1,172,100.84	\$1,052,588.89	11.35%
WINES UNDER 21% ALCOHOL								
LARGE WINERIES	\$0.60 (per gallon)		909,638.32 (gallons)		820,840.42	\$545,782.99	\$492,504.25	10.82%
SMALL WINERIES	\$0.15 (per gallon)		5,639.20 (gallons)		6,659.16	\$845.88	\$998.87	-15.32%
WINES OVER 21% ALCOHOL & SPARKLING WINES								
	\$1.50 (per gallon)		16,203.12 (gallons)		13,952.13	\$24,304.68	\$20,928.20	16.13%
TOTAL TAX - WINES						\$570,933.55	\$514,431.32	10.98%
DISTILLED LIQUOR								
	\$4.50 (per gallon)		435,005.94 (gallons)		435,831.79	\$1,957,526.73	\$1,961,243.06	-0.19%
LIQUOR COOLER	\$2.05 (per gallon)		17,351.03 (gallons)		10,404.78	\$35,569.61	\$21,329.80	66.76%
ALCOHOL	\$4.50 (per proof gallon)		3,103.76 (gallons)		3,051.15	\$13,966.92	\$13,730.18	1.72%
TOTAL TAX - DISTILLED SPIRITS						\$2,007,063.26	\$1,996,303.03	0.54%
TOTAL - ALCOHOLIC BEVERAGES TAX						\$3,750,097.66	\$3,563,323.24	5.24%
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH JULY 31:						FY 2002-03 \$3,750,097.66	FY 2001-02 \$3,563,323.24	5.24%

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2001 - August 31, 2002: **\$1,718,681.50**
Revenue for period July 1, 2000 - August 31, 2001: **\$3,548,301.18**

Increase or decrease in revenue for current Fiscal Year: **(\$1,829,619.68)** -51.56% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.