

### SECTION III: SET-ASIDE CONTRACTOR PARTICIPATION

Set-aside contracting goals are defined under Section 4a-60g of the Connecticut General Statutes. The department is required under the Statute to set-aside a minimum of 25% of all of contracts for participation by DAS certified small business contractors and suppliers. The law further requires that 25% of the amount set-aside for small business contractors be set-aside for minority and women owned business. The following chart indicates the department's performance in this area:

<i>FY 2008 Final</i>	<i>Total Awards/Goal Basis</i>	<i>Set-aside</i>		<i>MBE/WBE</i>	
<b>Design Total</b>	\$17,963,310	\$3,320,581	18.49%	\$1,103,350	6.14%
<b>Construction Total</b>	\$16,106,427	\$5,493,667	34.11%	\$2,143,703	13.31%
<b>Capital Projects Total</b>	<b>\$34,069,737</b>	<b>\$8,814,248</b>	<b>25.87%</b>	<b>\$3,247,053</b>	<b>9.53%</b>
<b>Capital Projects Goal</b>		\$8,517,434	25.00%	\$2,129,359	6.25%
<b>Operating Fund Total</b>		<b>\$12,543,382</b>	<b>66.42%</b>	<b>\$1,247,554</b>	<b>6.61%</b>
<b>Operating Fund Goal</b>	\$18,885,543	\$4,721,386	25.00%	\$1,180,346	6.25%
<b>Composite Total</b>	<b>\$52,955,280</b>	<b>\$21,357,630</b>	<b>40.33%</b>	<b>\$4,350,403</b>	<b>8.22%</b>
<b>Composite Goal</b>	\$52,955,280	\$13,238,820	25%	\$3,309,705	6.25%
<b>% of Goal Achievement</b>			<b>161.3%</b>		<b>131.4%</b>

# FY 08 Small/Minority/Women Business Enterprise

## Utilization Report Construction and Procurement

