

**STATEWIDE HOSPITAL DATA  
AGGREGATE SERVICE UTILIZATION AND FTEs  
FISCAL YEARS 2011 - 2013**

LINE	DESCRIPTION	FY 2011	FY 2012	FY 2013	FY 2011 - FY 2013 CHANGE	FY 2011 - FY 2013 % CHANGE
<b>A. CT Scans (A)</b>						
1	Inpatient Scans	224,595	217,292	209,387	-15,208	-7%
2	Outpatient Scans (Excluding Emergency Department Scans)	229,651	220,410	216,531	-13,120	-6%
3	Emergency Department Scans	215,300	219,012	233,035	17,735	8%
4	Other Non-Hospital Providers' Scans (A)	12,647	11,241	10,734	-1,913	-15%
	<b>Total CT Scans</b>	<b>682,193</b>	<b>667,955</b>	<b>669,687</b>	<b>-12,506</b>	<b>-2%</b>
<b>B. MRI Scans (A)</b>						
1	Inpatient Scans	39,443	41,357	41,582	2,139	5%
2	Outpatient Scans (Excluding Emergency Department Scans)	150,515	161,435	160,321	9,806	7%
3	Emergency Department Scans	14,132	15,873	17,991	3,859	27%
4	Other Non-Hospital Providers' Scans (A)	37,807	30,371	34,702	-3,105	-8%
	<b>Total MRI Scans</b>	<b>241,897</b>	<b>249,036</b>	<b>254,596</b>	<b>12,699</b>	<b>5%</b>
<b>C. PET Scans (A)</b>						
1	Inpatient Scans	721	121	158	-563	-78%
2	Outpatient Scans (Excluding Emergency Department Scans)	4,105	1,582	1,965	-2,140	-52%
3	Emergency Department Scans	777	59	68	-709	-91%
4	Other Non-Hospital Providers' Scans (A)	1,022	855	747	-275	-27%
	<b>Total PET Scans</b>	<b>6,625</b>	<b>2,617</b>	<b>2,938</b>	<b>-3,687</b>	<b>-56%</b>
<b>D. PET/CT Scans (A)</b>						
1	Inpatient Scans	705	671	840	135	19%
2	Outpatient Scans (Excluding Emergency Room Scans)	10,185	11,965	12,075	1,890	19%
3	Emergency Department Scans	686	1,012	2,457	1,771	258%
4	Other Non-Hospital Providers' Scans (A)	0	0	0	0	0%
	<b>Total PET/CT Scans</b>	<b>11,576</b>	<b>13,648</b>	<b>15,372</b>	<b>3,796</b>	<b>33%</b>
(A) If the Hospital is not the primary provider of these scans, the Hospital must obtain the fiscal year volume of each of these types of scans from the primary provider of the scans.						
<b>E. Linear Accelerator Procedures</b>						
1	Inpatient Procedures	7,759	8,452	7,097	-662	-9%
2	Outpatient Procedures	206,083	209,375	214,932	8,849	4%
	<b>Total Linear Accelerator Procedures</b>	<b>213,842</b>	<b>217,827</b>	<b>222,029</b>	<b>8,187</b>	<b>4%</b>
<b>F. Cardiac Catheterization Procedures</b>						
1	Inpatient Procedures	13,650	12,058	9,934	-3,716	-27%
2	Outpatient Procedures	8,911	8,782	8,136	-775	-9%
	<b>Total Cardiac Catheterization Procedures</b>	<b>22,561</b>	<b>20,840</b>	<b>18,070</b>	<b>-4,491</b>	<b>-20%</b>
<b>G. Cardiac Angioplasty Procedures</b>						
1	Primary Procedures	3,522	2,998	2,775	-747	-21%
2	Elective Procedures	4,315	4,540	4,379	64	1%
	<b>Total Cardiac Angioplasty Procedures</b>	<b>7,837</b>	<b>7,538</b>	<b>7,154</b>	<b>-683</b>	<b>-9%</b>
<b>H. Electrophysiology Studies</b>						
1	Inpatient Studies	3,720	3,470	3,584	-136	-4%
2	Outpatient Studies	4,192	3,081	3,170	-1,022	-24%
	<b>Total Electrophysiology Studies</b>	<b>7,912</b>	<b>6,551</b>	<b>6,754</b>	<b>-1,158</b>	<b>-15%</b>
<b>I. Surgical Procedures</b>						
1	Inpatient Surgical Procedures	108,960	108,996	98,958	-10,002	-9%
2	Outpatient Surgical Procedures	215,309	231,415	223,069	7,760	4%
	<b>Total Surgical Procedures</b>	<b>324,269</b>	<b>340,411</b>	<b>322,027</b>	<b>-2,242</b>	<b>-1%</b>
<b>J. Endoscopy Procedures</b>						
1	Inpatient Endoscopy Procedures	20,196	19,405	22,896	2,700	13%
2	Outpatient Endoscopy Procedures	126,366	133,866	127,735	1,369	1%

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	Total Endoscopy Procedures	146,562	153,271	150,631	4,069	3%
<b>K. Hospital Emergency Room Visits</b>						
1	Emergency Room Visits: Treated and Admitted	249,643	248,557	251,689	2,046	1%
2	Emergency Room Visits: Treated and Discharged	1,453,852	1,509,958	1,473,218	19,366	1%
	Total Emergency Room Visits	1,703,495	1,758,515	1,724,907	21,412	1%
<b>L. Hospital Clinic Visits</b>						
1	Substance Abuse Treatment Clinic Visits	35,697	37,741	44,309	8,612	24%
2	Dental Clinic Visits	131,022	127,293	117,873	-13,149	-10%
3	Psychiatric Clinic Visits	399,082	430,257	432,927	33,845	8%
4	Medical Clinic Visits	308,279	337,340	0	n/a	n/a
5	Medical Clinic Visits - Pediatric Clinic	n/a	n/a	32,933	n/a	n/a
6	Medical Clinic Visits - Urgent Care Clinic	n/a	n/a	113,612	n/a	n/a
7	Medical Clinic Visits - Family Practice Clinic	n/a	n/a	88,117	n/a	n/a
8	Medical Clinic Visits - Other Medical Clinic	n/a	n/a	113,407	n/a	n/a
9	Specialty Clinic Visits	481,148	415,907	0	n/a	n/a
10	Specialty Clinic Visits - Cardiac Clinic	n/a	n/a	14,190	n/a	n/a
11	Specialty Clinic Visits - Chronic Pain Clinic	n/a	n/a	7,328	n/a	n/a
12	Specialty Clinic Visits - OB-GYN Clinic	n/a	n/a	37,528	n/a	n/a
13	Specialty Clinic Visits - Other Specialty Clinic	n/a	n/a	486,096	n/a	n/a
	Total Hospital Clinic Visits	1,355,228	1,348,538	1,488,320	133,092	10%
<b>M. Other Hospital Outpatient Visits</b>						
1	Rehabilitation (PT/OT/ST)	844,943	899,195	879,730	34,787	4%
2	Cardiac Rehabilitation	103,529	104,396	111,449	7,920	8%
3	Chemotherapy	116,292	123,427	155,320	39,028	34%
4	Gastroenterology	85,094	93,202	93,126	8,032	9%
5	Other Outpatient Visits	3,739,417	3,927,402	4,004,002	264,585	7%
	Total Other Hospital Outpatient Visits	4,889,275	5,147,622	5,243,627	354,352	7%
	Total Hospital Outpatient Visits	6,244,503	6,496,160	6,731,947	487,444	8%
<b>N. Hospital Full Time Equivalent Employees</b>						
1	Total Nursing FTEs	16,286.9	16,754.7	16,715.4	428.5	3%
2	Total Physician FTEs	2,625.0	2,572.7	1,526.7	-1,098.3	-42%
3	Total Non-Nursing and Non-Physician FTEs	34,462.2	35,014.3	36,202.2	1,740.0	5%
	Total Hospital Full Time Equivalent Employees	53,374.1	54,341.7	54,444.3	1,070.2	2%

Source: CT Department of Public Health, Office of Health Care Access, Hospital Reporting System, HRS Report 450 (as reported by hospitals to OHCA).

Note, In FY 2013, OHCA provided input lines for Pediatric, Urgent Care, Family Practice and Other Medical Clinics along with input lines for Cardiac, Chronic Pain, OB-GYN and Other Specialty Clinics.