FY 2013 HOSPITAL RATIO OF COST TO CHARGE DATA

Ratio:	TOTAL EXPENSES	TOTAL GROSS REVENUE	TOTAL OTHER OPERATING REVENUE	**RATIO OF COST TO CHARGES (RCC)***		MEDICARE CHARGES	MEDICARE PAYMENTS	**MEDICARE PAYMENT TO COST DATA**
Calculation:				*Total Oper Exp/(Gross Rev + Other Oper Rev)*				*Medicare Payments/ (Medicare Chrges * RCC)*
Source:	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*		*OHCA's HRS Report 185*	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*
BACKUS	$249,935,251	$650,427,340	$7,202,302	**0.38**		$263,030,978	$86,019,959	**0.86**
BRIDGEPORT	$409,234,000	$1,512,519,567	$4,728,741	**0.27**		$573,620,453	$160,079,187	**1.03**
BRISTOL	$129,703,674	$427,704,615	$4,242,269	**0.30**		$195,759,432	$47,894,414	**0.81**
CT CHILDREN'S	$267,793,841	$574,813,439	$28,586,425	**0.44**		$1,043,904	$2,791,378	**6.03**
DANBURY	$486,568,594	$1,231,890,672	$15,260,805	**0.39**		$538,759,044	$175,171,391	**0.83**
DAY KIMBALL	$110,624,592	$216,749,399	$4,807,000	**0.50**		$89,912,718	$40,088,820	**0.89**
DEMPSEY	$309,096,761	$600,821,647	$23,409,670	**0.50**		$240,900,560	$107,173,523	**0.90**
GREENWICH	$311,019,000	$1,081,142,538	$22,586,617	**0.28**		$437,440,235	$88,406,608	**0.72**
GRIFFIN	$127,376,540	$443,697,091	$3,603,467	**0.28**		$196,646,994	$50,848,341	**0.91**
HARTFORD	$1,075,242,367	$2,411,937,032	$159,284,016	**0.42**		$1,095,655,044	$360,811,496	**0.79**
HOSP OF CENTRAL	$377,447,207	$883,915,401	$31,817,639	**0.41**		$401,643,996	$140,693,224	**0.85**
HUNGERFORD	$124,899,985	$259,938,571	$8,250,545	**0.47**		$122,816,661	$56,420,512	**0.99**
JOHNSON	$63,578,052	$159,131,313	$275,135	**0.40**		$76,043,380	$22,452,248	**0.74**
L+M	$312,019,235	$709,327,864	$22,653,789	**0.43**		$293,561,905	$102,576,018	**0.82**
MANCHESTER	$188,335,086	$563,024,417	$19,289,474	**0.32**		$246,165,162	$60,507,116	**0.76**
MIDDLESEX	$342,279,038	$1,216,521,478	$12,173,148	**0.28**		$585,430,051	$126,605,584	**0.78**
MIDSTATE	$210,520,148	$505,047,658	$9,116,321	**0.41**		$227,070,873	$77,840,664	**0.84**
MILFORD	$80,406,210	$194,913,881	$1,828,000	**0.41**		$95,955,767	$28,332,762	**0.72**
NEW MILFORD	$72,962,299	$184,161,329	$874,400	**0.39**		$85,511,275	$23,092,504	**0.68**
NORWALK	$338,981,125	$913,394,783	$16,843,048	**0.36**		$382,688,495	$100,509,240	**0.72**
ROCKVILLE	$71,670,098	$222,664,628	$6,078,316	**0.31**		$104,118,250	$26,977,415	**0.83**
SAINT FRANCIS	$666,258,533	$1,930,957,096	$30,927,888	**0.34**		$851,455,856	$260,274,962	**0.90**
SAINT MARY'S	$221,915,377	$598,602,640	$5,912,911	**0.37**		$230,183,969	$83,130,678	**0.98**
SAINT VINCENT'S	$394,491,000	$1,192,685,498	$15,967,000	**0.33**		$575,019,746	$160,682,023	**0.86**
SHARON	$49,401,485	$147,441,042	$429,185	**0.33**		$76,021,100	$25,498,542	**1.00**
STAMFORD	$453,664,905	$1,720,809,095	$17,736,787	**0.26**		$627,953,425	$114,539,033	**0.70**
WATERBURY	$213,170,829	$857,736,451	$9,034,648	**0.25**		$399,115,512	$80,520,052	**0.82**
WINDHAM	$91,367,918	$205,409,385	$5,866,110	**0.43**		$84,912,744	$33,630,052	**0.92**
YALE-NEW HAVEN	$2,236,673,000	$8,243,052,871	$3,256,036	**0.27**		$3,199,180,920	$715,953,635	**0.83**
STATEWIDE TOTAL	$9,986,636,150	$29,860,438,741	$492,041,692	**0.33**		$12,297,618,449	$3,359,521,381	**0.83**
STATEWIDE MEDIAN	$249,935,251	$600,821,647	$9,034,648	**0.37**		$246,165,162	$83,130,678	**0.83**

* RCC is rounded to two digits for presentation purposes.

Note: There are different ways hospitals report DSH taxes and payments in their audited financial statements. As a result, the total expense amount above, which agrees to the audited financial statements, will have different components depending on the hospital.

FY 2013 HOSPITAL RATIO OF COST TO CHARGE DATA

Ratio:	MEDICAID CHARGES	MEDICAID PAYMENTS	**MEDICAID PAYMENT TO COST DATA**	TOTAL NON GOVT CHARGES	TOTAL NON GOVT PAYMENTS	TOTAL UNINSURED CHARGES	TOTAL UNINSURED PAYMENTS	**PRIVATE PAYMENT TO COST DATA**
Calculation:			*Medicaid Payments/ (Medicaid Chrges * RCC)*					*Non-Govt Pymts - Uninsrd Pymts/((Non-Govt Chrgs-Uninsrd Chrgs)*RCC)*
Source:	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*
BACKUS	$123,026,700	$31,231,570	**0.67**	$251,905,183	$154,135,954	$14,477,582	$2,385,465	**1.68**
BRIDGEPORT	$420,590,203	$77,809,615	**0.69**	$516,542,643	$191,706,566	$52,204,765	$5,710,793	**1.49**
BRISTOL	$81,866,543	$18,000,260	**0.73**	$149,192,190	$60,083,826	$8,691,798	$85,575	**1.42**
CT CHILDREN'S	$296,723,068	$76,613,744	**0.58**	$271,599,289	$150,223,027	$4,374,830	$826,408	**1.26**
DANBURY	$159,185,527	$35,080,650	**0.56**	$530,833,006	$303,141,114	$34,444,606	$9,056,420	**1.52**
DAY KIMBALL	$43,908,073	$16,352,315	**0.75**	$81,728,750	$47,019,920	$3,976,255	$251,298	**1.20**
DEMPSEY	$127,218,153	$47,102,099	**0.75**	$229,968,793	$126,249,614	$4,451,709	$1,280,198	**1.12**
GREENWICH	$34,651,621	$6,722,600	**0.69**	$583,457,233	$223,692,065	$33,816,165	$4,482,422	**1.42**
GRIFFIN	$72,027,652	$12,422,003	**0.61**	$174,238,817	$63,096,738	$5,495,355	$800,213	**1.30**
HARTFORD	$457,843,339	$112,176,963	**0.59**	$846,819,231	$462,375,671	$48,134,572	$4,123,179	**1.37**
HOSP OF CENTRAL CT	$205,724,804	$59,259,456	**0.70**	$275,411,417	$160,605,595	$19,780,772	$1,278,286	**1.51**
HUNGERFORD	$48,193,574	$15,891,621	**0.71**	$87,780,597	$44,671,615	$7,103,473	$1,215,767	**1.16**
JOHNSON	$25,652,317	$5,963,226	**0.58**	$56,461,997	$28,880,836	$2,537,726	$95,489	**1.34**
L+M	$121,256,092	$35,393,428	**0.68**	$257,213,323	$153,692,715	$12,102,791	$0	**1.47**
MANCHESTER	$104,009,027	$23,251,760	**0.69**	$211,134,171	$88,413,152	$9,816,408	$476,710	**1.35**
MIDDLESEX	$175,646,641	$29,640,372	**0.61**	$451,015,896	$194,592,913	$20,685,891	$8,285,172	**1.55**
MIDSTATE	$101,018,064	$28,414,839	**0.69**	$175,772,877	$118,317,341	$12,499,941	$3,103,407	**1.72**
MILFORD	$19,908,533	$5,267,787	**0.65**	$78,413,568	$34,478,544	$6,871,474	$448,432	**1.16**
NEW MILFORD	$17,571,217	$4,514,518	**0.65**	$80,360,509	$42,126,979	$3,365,874	$222,112	**1.38**
NORWALK	$143,883,340	$33,024,913	**0.63**	$384,784,752	$201,982,906	$35,146,642	$2,853,510	**1.56**
ROCKVILLE	$36,071,993	$7,390,717	**0.65**	$81,627,015	$35,414,192	$5,574,229	$177,307	**1.48**
SAINT FRANCIS	$423,973,249	$93,910,370	**0.65**	$650,907,761	$302,880,886	$34,741,398	$942,361	**1.44**
SAINT MARY'S	$156,313,675	$48,093,069	**0.84**	$211,127,757	$80,113,195	$12,564,167	$246,168	**1.10**
SAINT VINCENT'S	$241,466,815	$56,472,732	**0.72**	$373,127,096	$187,090,654	$56,404,564	$3,466,251	**1.78**
SHARON	$8,443,579	$2,090,929	**0.74**	$55,244,177	$23,155,548	$3,802,432	$651,124	**1.31**
STAMFORD	$254,216,043	$38,166,531	**0.58**	$833,020,079	$324,502,818	$79,520,891	$2,091,273	**1.64**
WATERBURY	$170,970,777	$35,585,404	**0.85**	$286,257,087	$90,654,562	$14,171,639	$2,351,750	**1.32**
WINDHAM	$46,690,277	$11,455,469	**0.57**	$72,394,973	$31,352,348	$4,787,704	$116,036	**1.07**
YALE-NEW HAVEN	$1,809,383,172	$337,078,611	**0.69**	$3,193,811,532	$1,220,973,590	$161,182,216	$12,519,061	**1.47**
STATEWIDE TOTAL	$5,927,434,068	$1,304,377,571	**0.67**	$11,452,151,719	$5,145,624,884	$712,727,869	$69,542,187	**1.44**
STATEWIDE MEDIAN	$123,026,700	$31,231,570	**0.68**	$251,905,183	$126,249,614	$12,499,941	$1,215,767	**1.42**