

FY 2013 HOSPITAL STATEMENT OF OPERATIONS AND MARGIN DATA

	FY 2013 NET PATIENT REVENUE	FY 2013 OTHER OPERATING REVENUE	FY 2013 REVENUE FROM OPERATIONS	FY 2013 NET OPERATING EXPENSES	FY 2013 GAIN/LOSS FROM OPERATIONS	FY 2013 NON-OPERATING REVENUE	FY 2013 REVENUE OVER/(UNDER) EXPENSES	FY 2013 OPERATING MARGIN	FY 2013 NON-OPERATING MARGIN	FY 2013 TOTAL MARGIN
								Gain/(Loss) from Oper / (Revenue from Operations+Non Operating Rev)	Non Oper Revenue / (Revenue from Operations+Non Operating Rev)	Revenue Over/Under Exp / (Revenue from Operations+Non Operating Rev)
ASCENSION HEALTH										
SAINT VINCENT'S	\$408,184,000	\$16,547,000	\$424,731,000	\$394,491,000	\$30,240,000	\$23,663,000	\$53,903,000	6.74%	5.28%	12.02%
EASTERN CT HEALTH NETWORK										
MANCHESTER	\$170,299,621	\$19,289,474	\$189,589,095	\$188,335,086	\$1,254,009	(\$1,466,699)	(\$212,690)	0.67%	-0.78%	-0.11%
ROCKVILLE	\$68,910,644	\$6,078,316	\$74,988,960	\$71,670,098	\$3,318,862	(\$660,236)	\$2,658,626	4.47%	-0.89%	3.58%
HARTFORD HEALTHCARE CORPORATION										
BACKUS	\$268,008,827	\$7,202,302	\$275,211,129	\$249,935,251	\$25,275,878	\$10,257,621	\$35,533,499	8.85%	3.59%	12.45%
HARTFORD	\$903,784,775	\$166,595,731	\$1,070,380,506	\$1,075,242,367	(\$4,861,861)	\$29,320,980	\$24,459,119	-0.44%	2.67%	2.22%
HOSP OF CENTRAL CT	\$371,907,491	\$19,118,992	\$391,026,483	\$377,447,207	\$13,579,276	\$11,638,482	\$25,217,758	3.37%	2.89%	6.26%
MIDSTATE	\$217,746,204	\$9,116,321	\$226,862,525	\$210,520,148	\$16,342,377	\$4,228,077	\$20,570,454	7.07%	1.83%	8.90%
WINDHAM	\$76,714,489	\$5,866,110	\$82,580,599	\$91,367,918	(\$8,787,319)	\$1,568,775	(\$7,218,544)	-10.44%	1.86%	-8.58%
REGIONAL HEALTHCARE ASSOCIATES										
SHARON	\$53,746,903	\$429,185	\$54,176,088	\$49,401,485	\$4,774,603	\$0	\$4,774,603	8.81%	0.00%	8.81%
WESTERN CT HEALTH NETWORK										
DANBURY	\$501,863,239	\$15,260,805	\$517,124,044	\$486,568,588	\$30,555,456	\$8,086,067	\$38,641,523	5.82%	1.54%	7.36%
NEW MILFORD	\$69,721,620	\$874,400	\$70,596,020	\$72,962,299	(\$2,366,279)	\$282,759	(\$2,083,520)	-3.34%	0.40%	-2.94%
YALE NEW HAVEN HEALTH SERVICES CORPORATION										
BRIDGEPORT	\$418,827,000	\$22,885,000	\$441,712,000	\$409,234,000	\$32,478,000	\$3,969,000	\$36,447,000	7.29%	0.89%	8.18%
GREENWICH	\$312,982,000	\$19,797,000	\$332,779,000	\$311,019,000	\$21,760,000	\$6,170,000	\$27,930,000	6.42%	1.82%	8.24%
YALE-NEW HAVEN	\$2,282,916,000	\$58,633,000	\$2,341,549,000	\$2,236,673,000	\$104,876,000	\$73,846,000	\$178,722,000	4.34%	3.06%	7.40%
INDIVIDUAL HOSPITAL SYSTEMS										
BRISTOL	\$126,808,091	\$4,242,269	\$131,050,360	\$129,703,674	\$1,346,686	\$844,070	\$2,190,756	1.02%	0.64%	1.66%
CT CHILDREN'S	\$239,314,874	\$18,007,225	\$257,322,099	\$267,793,841	(\$10,471,742)	\$10,804,821	\$333,079	-3.91%	4.03%	0.12%
DAY KIMBALL	\$104,649,330	\$6,431,641	\$111,080,971	\$110,624,592	\$456,379	\$430,535	\$886,914	0.41%	0.39%	0.80%
DEMPSEY	\$281,412,882	\$23,634,474	\$305,047,356	\$309,096,761	(\$4,049,405)	\$15,682,598	\$11,633,193	-1.26%	4.89%	3.63%
GRIFFIN	\$125,805,820	\$3,714,050	\$129,519,870	\$127,376,540	\$2,143,330	\$2,179,666	\$4,322,996	1.63%	1.66%	3.28%
HUNGERFORD	\$116,677,547	\$8,250,546	\$124,928,093	\$124,899,987	\$28,106	\$2,664,812	\$2,692,918	0.02%	2.09%	2.11%
JOHNSON	\$59,633,584	\$718,658	\$60,352,242	\$63,578,052	(\$3,225,810)	\$232,279	(\$2,993,531)	-5.32%	0.38%	-4.94%
LAWRENCE	\$298,930,165	\$23,162,016	\$322,092,181	\$312,019,235	\$10,072,946	\$6,163,570	\$16,236,516	3.07%	1.88%	4.95%
MIDDLESEX	\$347,171,000	\$12,173,000	\$359,344,000	\$342,279,000	\$17,065,000	\$7,063,000	\$24,128,000	4.66%	1.93%	6.59%
MILFORD			\$0		\$0		\$0	#DIV/0!	#DIV/0!	#DIV/0!
NORWALK	\$334,131,914	\$16,843,048	\$350,974,962	\$338,981,125	\$11,993,837	\$9,816,666	\$21,810,503	3.32%	2.72%	6.05%
SAINT FRANCIS	\$635,118,000	\$35,328,000	\$670,446,000	\$666,259,000	\$4,187,000	\$24,514,000	\$28,701,000	0.60%	3.53%	4.13%
SAINT MARY'S	\$227,492,000	\$5,913,000	\$233,405,000	\$221,916,000	\$11,489,000	\$6,948,000	\$18,437,000	4.78%	2.89%	7.67%
STAMFORD	\$465,884,000	\$19,192,000	\$485,076,000	\$453,666,000	\$31,410,000	\$1,089,000	\$32,499,000	6.46%	0.22%	6.68%
WATERBURY	\$207,698,016	\$9,034,648	\$216,732,664	\$213,170,829	\$3,561,835	\$2,172,878	\$5,734,713	1.63%	0.99%	2.62%
STATEWIDE TOTAL	\$9,696,340,036	\$554,338,211	\$10,250,678,247	\$9,906,232,083	\$344,446,164	\$261,509,721	\$605,955,885	3.28%	2.49%	5.76%
STATEWIDE MEDIAN								#DIV/0!	#DIV/0!	#DIV/0!

Source: FY 2013 Hospital Audited Financial Statements (AFS). Amounts shown are hospital only amounts and exclude activity from hospital subsidiaries which may be consolidated within the hospital AFS.

Notes: The Net Patient Revenue (NPR) amount shown is the amount after the provision for bad debts as indicated in the hospital audited financial statements.

Milford Hospital has a time extension until April 30, 2014 to file their audited financial statements.

Norwalk became part of Western Connecticut Health Network January 1, 2014.