

**Statewide Hospital Expense Data
Fiscal Years 2010 - 2013
For all of Connecticut's Acute Care Hospitals**

Expense Categories	FY 2010	FY 2011	FY 2012	FY 2013	1 Year % Change 2012-2013	3 Year % Change 2010-2013
Salaries & Wages	\$3,636,423,857	\$3,819,797,103	\$3,934,547,948	\$3,979,709,040	1.1%	9.4%
Fringe Benefits	\$1,057,835,472	\$1,142,103,745	\$1,183,240,674	\$1,230,572,426	4.0%	16.3%
Contract Labor Fees	\$503,850,116	\$543,922,676	\$603,372,203	\$625,044,503	3.6%	24.1%
Medical Supplies and Pharmaceuticals	\$1,236,758,661	\$1,271,017,468	\$1,325,508,988	\$1,385,619,948	4.5%	12.0%
Depreciation and Amortization	\$441,362,742	\$462,812,287	\$486,284,218	\$516,241,632	6.2%	17.0%
Bad Debts	\$377,567,428	\$339,591,578	\$371,541,584	\$0	-100.0%	-100.0%
Interest Expense	\$72,012,526	\$78,069,669	\$84,300,291	\$87,844,912	4.2%	22.0%
Malpractice Insurance	\$136,630,394	\$126,900,501	\$119,854,368	\$118,210,178	-1.4%	-13.5%
Utilities	\$157,681,370	\$156,601,465	\$149,897,110	\$150,808,402	0.6%	-4.4%
Business Expenses	\$1,190,329,961	\$1,294,397,162	\$1,575,373,732	\$1,733,182,652	10.0%	45.6%
Miscellaneous Other Operating	\$174,883,217	\$193,142,806	\$141,575,860	\$159,113,493	12.4%	-9.0%
Totals	\$8,985,335,744	\$9,428,356,460	\$9,975,496,976	\$9,986,347,186	0.1%	11.1%

Notes: The largest Business Expenses in FY 2013 were purchased services, repairs and maintenance, corporate parent/system fees, lab fees, and general supplies. In total, these categories amounted to over \$853 million in FY 2013.

Bad Debts was \$0 in FY 2013 due to hospitals implementing Financial Accounting Standards Board (FASB) update 2011-07 which required bad debts to be recorded as a deduction from revenues as opposed to an operating expense.

Source: Connecticut Department of Public Health, OHCA Hospital Reporting System Report 175 (as reported by hospitals).

**Summary of
Hospital Expenses - FY 2013**

