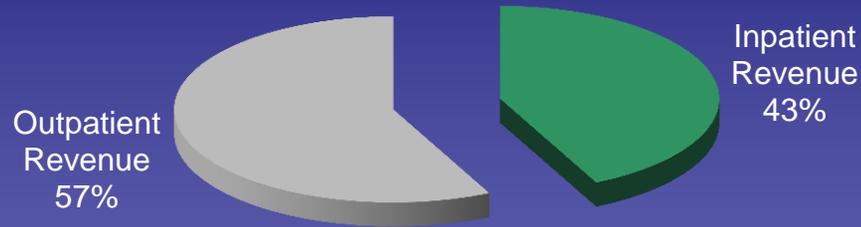
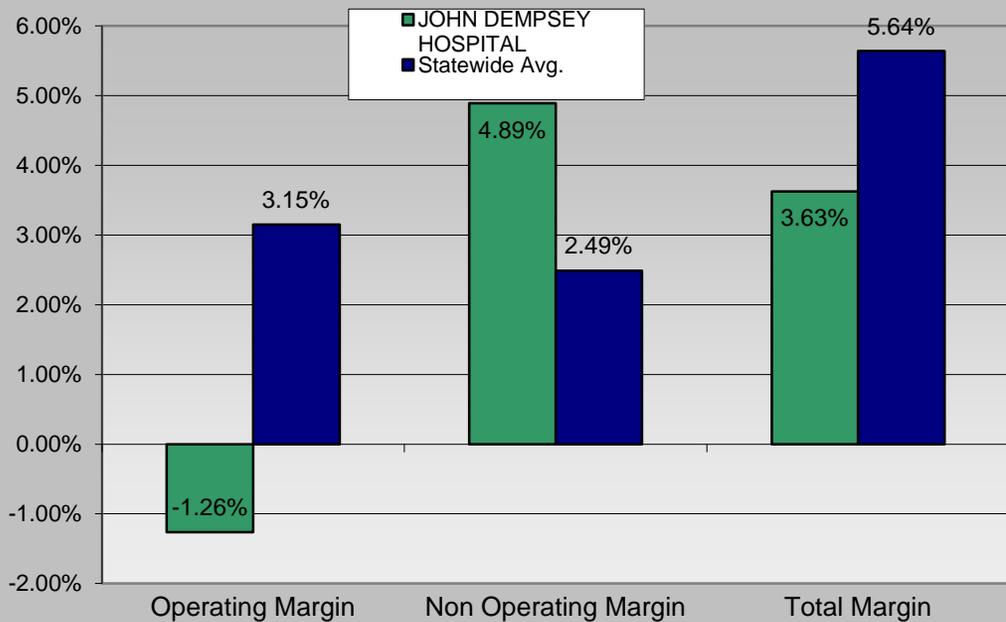


JOHN DEMPSEY HOSPITAL Gross Revenues, FY 2013



| | | |
|----------------------------|-----------|--------------------|
| Inpatient Revenue | \$ | 257,095,549 |
| Outpatient Revenue | \$ | 343,726,098 |
| Total Gross Revenue | \$ | 600,821,647 |

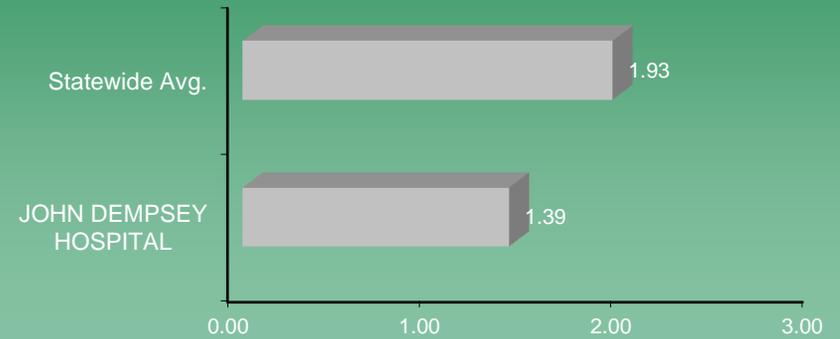
JOHN DEMPSEY HOSPITAL Margins, FY 2013



Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

| Utilization Measures | FY 2013 | |
|---------------------------|-----------------------|----------------|
| | JOHN DEMPSEY HOSPITAL | Statewide Avg. |
| Discharges | 8,578 | 412,632 |
| Patient Days | 40,704 | 2,067,235 |
| Avg Length of Stay | 4.7 | 5.0 |
| Staffed Beds | 184 | 7,067 |
| Occupancy of Staffed Beds | 60.6% | 80.1% |
| Average Daily Census | 112 | 5,664 |
| Total Case Mix Index | 1.46 | 1.35 |

Current Ratio FY 2013



Debt Service Coverage Ratio FY 2013

