FY 2012 HOSPITAL RATIO OF COST TO CHARGE DATA

Ratio:	TOTAL EXPENSES	TOTAL GROSS REVENUE	TOTAL OTHER OPERATING REVENUE	RATIO OF COST TO CHARGES (RCC)*	MEDICARE CHARGES	MEDICARE PAYMENTS	MEDICARE PAYMENT TO COST DATA
Calculation:				*Total Oper Exp/(Gross Rev + Other Oper Rev)*			*Medicare Payments/ (Medicare Chrges * RCC)*
Source:	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*
BACKUS	$264,111,731	$615,524,463	$7,456,692	**0.42**	$246,444,156	$91,857,700	**0.88**
BRIDGEPORT	$403,987,000	$1,390,797,863	$3,724,703	**0.29**	$537,969,072	$152,153,815	**0.98**
BRISTOL	$134,486,303	$385,913,045	$5,173,982	**0.34**	$171,261,829	$49,410,291	**0.84**
CT CHILDREN'S	$251,662,045	$506,581,501	$29,826,230	**0.47**	$496,956	$2,951,503	**12.66**
DANBURY	$514,797,196	$1,177,078,060	$19,598,257	**0.43**	$508,736,798	$170,634,278	**0.78**
DAY KIMBALL	$115,241,429	$212,323,692	$6,224,434	**0.53**	$81,187,119	$39,330,519	**0.92**
DEMPSEY	$296,523,349	$535,141,391	$18,659,132	**0.54**	$224,910,155	$100,992,281	**0.84**
GREENWICH	$312,559,000	$971,611,045	$24,731,229	**0.31**	$372,343,911	$76,762,153	**0.66**
GRIFFIN	$129,115,712	$417,991,029	$5,748,384	**0.30**	$183,619,878	$47,496,512	**0.85**
HARTFORD	$1,046,001,610	$2,255,761,188	$164,600,638	**0.43**	$1,000,536,956	$381,926,073	**0.88**
HOSP OF CENTRAL CT	$389,521,494	$860,748,119	$28,114,619	**0.44**	$386,256,049	$140,674,134	**0.83**
HUNGERFORD	$121,882,681	$237,069,419	$5,735,128	**0.50**	$109,432,364	$53,362,838	**0.97**
JOHNSON	$65,981,058	$152,679,640	$282,934	**0.43**	$68,964,953	$24,669,733	**0.83**
LAWRENCE	$318,194,716	$691,987,197	$15,433,709	**0.45**	$280,622,072	$107,064,062	**0.85**
MANCHESTER	$184,446,001	$491,901,806	$19,861,936	**0.36**	$211,896,250	$59,414,363	**0.78**
MIDDLESEX	$334,537,291	$1,119,150,279	$11,871,399	**0.30**	$520,387,262	$119,065,111	**0.77**
MIDSTATE	$221,306,295	$479,645,635	$27,519,593	**0.44**	$211,253,256	$77,225,155	**0.84**
MILFORD	$90,685,854	$189,422,164	$2,505,143	**0.47**	$90,191,654	$29,632,816	**0.70**
NEW MILFORD	$88,958,809	$204,381,627	$1,244,665	**0.43**	$90,412,074	$24,242,071	**0.62**
NORWALK	$361,951,445	$908,958,362	$20,310,592	**0.39**	$373,790,310	$97,674,768	**0.67**
ROCKVILLE	$74,038,954	$188,069,298	$6,871,608	**0.38**	$86,352,590	$24,986,318	**0.76**
SAINT FRANCIS	$674,830,699	$1,757,658,330	$31,085,511	**0.38**	$768,982,042	$264,981,399	**0.91**
SAINT MARY'S	$218,384,632	$571,618,009	$7,571,760	**0.38**	$223,692,067	$85,079,847	**1.01**
SAINT RAPHAEL	$465,549,726	$1,258,138,462	$23,399,945	**0.36**	$674,043,992	$204,845,096	**0.84**
SAINT VINCENT'S	$373,601,000	$1,116,185,946	$12,640,000	**0.33**	$523,582,724	$162,070,592	**0.94**
SHARON	$51,745,114	$138,431,770	$453,530	**0.37**	$71,393,432	$24,473,538	**0.92**
STAMFORD	$482,124,601	$1,642,590,508	$23,115,000	**0.29**	$608,680,750	$112,070,218	**0.64**
WATERBURY	$231,658,975	$883,168,747	$10,662,189	**0.26**	$414,749,531	$101,880,338	**0.95**
WINDHAM	$96,450,117	$210,150,088	$5,761,698	**0.45**	$86,571,977	$37,802,303	**0.98**
YALE-NEW HAVEN	$1,654,251,000	$5,740,304,076	$3,034,922	**0.29**	$2,020,637,383	$482,971,170	**0.83**
STATEWIDE TOTAL	$9,968,585,837	$27,310,982,759	$543,219,562	**0.36**	$11,149,399,562	$3,347,700,995	**0.84**
STATEWIDE MEDIAN	$257,886,888	$593,571,236	$11,266,794	**0.38**	$235,677,156	$88,468,774	**0.84**

* RCC is rounded to two digits for presentation purposes.

Note, there are different ways hospitals report DSH taxes and payments in their audited financial statements. As a result, the total expense amount above, which agrees to the audited financial statements, will have different components depending on the hospital.

FY 2012 HOSPITAL RATIO OF COST TO CHARGE DATA

Ratio:	MEDICAID CHARGES	MEDICAID PAYMENTS	**MEDICAID PAYMENT TO COST DATA**	TOTAL NON GOVT CHARGES	TOTAL NON GOVT PAYMENTS	TOTAL UNINSURED CHARGES	TOTAL UNINSURED PAYMENTS	**PRIVATE PAYMENT TO COST DATA**
Calculation:			*Medicaid Payments/ (Medicaid Chrges * RCC)*					*Non-Govt Pymts - Uninsrd Pymts/((Non-Govt Chrgs-Uninsrd Chrgs)*RCC)*
Source:	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*	*OHCA's HRS Report 185*
BACKUS	$107,546,705	$26,068,440	**0.57**	$248,782,024	$155,406,762	$13,123,061	$2,681,150	**1.53**
BRIDGEPORT	$376,222,234	$80,545,712	**0.74**	$475,057,071	$179,025,786	$47,516,224	$4,362,981	**1.41**
BRISTOL	$71,804,797	$16,331,851	**0.66**	$142,039,704	$58,148,995	$7,357,305	$49,804	**1.25**
CT CHILDREN'S	$267,133,909	$84,346,091	**0.67**	$233,914,960	$131,440,212	$4,594,219	$1,403,315	**1.21**
DANBURY	$143,873,707	$35,364,833	**0.57**	$521,061,067	$300,340,464	$36,547,912	$7,736,655	**1.40**
DAY KIMBALL	$43,919,379	$19,019,832	**0.82**	$85,690,455	$49,706,680	$4,643,918	$201,068	**1.16**
DEMPSEY	$102,063,771	$37,451,183	**0.69**	$205,394,065	$125,837,607	$3,404,440	$603,170	**1.16**
GREENWICH	$31,604,672	$3,885,432	**0.39**	$546,209,508	$221,325,514	$43,380,063	$13,277,428	**1.32**
GRIFFIN	$62,061,167	$11,530,590	**0.61**	$171,204,804	$62,192,240	$7,291,835	$548,236	**1.23**
HARTFORD	$415,728,295	$117,063,703	**0.65**	$828,903,453	$441,268,811	$49,404,997	$6,173,871	**1.29**
HOSP OF CENTRAL CT	$188,272,265	$55,954,658	**0.68**	$284,837,307	$168,114,296	$23,065,484	$4,546,615	**1.43**
HUNGERFORD	$42,133,968	$14,878,229	**0.70**	$84,219,906	$44,202,249	$6,510,590	$1,657,845	**1.09**
JOHNSON	$24,241,343	$7,096,251	**0.68**	$58,588,470	$30,763,776	$3,192,970	$122,287	**1.28**
LAWRENCE	$115,521,054	$35,000,127	**0.67**	$258,358,882	$157,013,123	$11,113,975	$0	**1.41**
MANCHESTER	$85,656,216	$21,429,106	**0.69**	$192,665,512	$87,693,923	$11,585,761	$355,294	**1.34**
MIDDLESEX	$159,568,940	$31,082,795	**0.66**	$435,228,054	$188,050,908	$20,044,528	$7,779,487	**1.47**
MIDSTATE	$90,683,066	$25,550,883	**0.65**	$176,670,460	$114,144,204	$11,229,938	$1,185,069	**1.56**
MILFORD	$19,582,175	$5,177,495	**0.56**	$79,203,642	$35,503,735	$5,628,494	$249,764	**1.01**
NEW MILFORD	$17,409,883	$5,018,898	**0.67**	$95,705,889	$48,176,988	$4,470,510	$175,360	**1.22**
NORWALK	$133,327,291	$35,580,788	**0.69**	$399,177,825	$201,449,788	$35,187,599	$2,287,281	**1.40**
ROCKVILLE	$30,246,171	$5,921,881	**0.52**	$70,753,155	$33,998,505	$5,757,404	$257,134	**1.37**
SAINT FRANCIS	$372,081,678	$94,027,452	**0.67**	$611,779,200	$280,763,754	$33,235,776	$976,412	**1.28**
SAINT MARY'S	$133,751,430	$38,705,516	**0.77**	$213,380,600	$85,486,463	$14,460,546	$520,059	**1.13**
SAINT RAPHAEL	$210,406,144	$50,902,371	**0.67**	$372,132,677	$179,177,080	$20,707,867	$6,210,563	**1.35**
SAINT VINCENT'S	$217,089,172	$50,085,998	**0.70**	$372,848,807	$177,867,493	$54,347,560	$2,457,082	**1.66**
SHARON	$8,064,361	$2,002,907	**0.67**	$52,514,475	$23,341,797	$3,911,673	$680,119	**1.25**
STAMFORD	$217,748,363	$36,819,909	**0.58**	$809,729,102	$313,955,958	$88,059,017	$2,010,566	**1.49**
WATERBURY	$172,024,035	$25,238,964	**0.57**	$295,332,674	$91,743,593	$12,067,224	$604,080	**1.24**
WINDHAM	$41,990,453	$11,928,801	**0.64**	$80,476,865	$36,903,765	$5,038,239	$123,782	**1.09**
YALE-NEW HAVEN	$1,341,436,594	$254,834,152	**0.66**	$2,345,778,878	$910,703,894	$117,029,674	$11,106,305	**1.40**
STATEWIDE TOTAL	$5,243,193,238	$1,238,844,848	**0.66**	$10,747,639,491	$4,933,748,363	$703,908,803	$80,342,782	**1.35**
STATEWIDE MEDIAN	$111,533,880	$28,575,618	**0.67**	$241,348,492	$128,638,910	$11,826,493	$1,080,741	**1.31**