

**Statewide Hospital Expense Data
Fiscal Years 2009 - 2012
For all of Connecticut's Acute Care Hospitals**

Expense Categories	FY 2009	FY 2010	FY 2011	FY 2012	1 Year % Change 2011-2012	3 Year % Change 2009-2012
Salaries & Wages	\$3,535,285,784	\$3,636,423,857	\$3,819,797,103	\$3,934,547,948	3.0%	11.3%
Fringe Benefits	\$940,029,609	\$1,057,835,472	\$1,142,103,745	\$1,183,240,674	3.6%	25.9%
Contract Labor Fees	\$477,244,729	\$503,850,116	\$543,922,676	\$602,749,994	10.8%	26.3%
Medical Supplies and Pharmaceuticals	\$1,190,951,263	\$1,236,758,661	\$1,271,017,468	\$1,325,508,988	4.3%	11.3%
Depreciation and Amortization	\$419,935,135	\$441,362,742	\$462,812,287	\$486,284,218	5.1%	15.8%
Bad Debts	\$385,631,629	\$377,567,428	\$339,591,578	\$371,541,584	9.4%	-3.7%
Interest Expense	\$62,474,233	\$72,012,526	\$78,069,669	\$84,300,291	8.0%	34.9%
Malpractice Insurance	\$142,829,066	\$136,630,394	\$126,900,501	\$119,854,368	-5.6%	-16.1%
Utilities	\$157,625,882	\$157,681,370	\$156,601,465	\$149,897,110	-4.3%	-4.9%
Business Expenses	\$1,111,882,542	\$1,190,329,961	\$1,294,397,162	\$1,575,995,941	21.8%	41.7%
Miscellaneous Other Operating	\$160,236,056	\$174,883,217	\$193,142,806	\$141,575,860	-26.7%	-11.6%
Totals	\$8,584,125,928	\$8,985,335,744	\$9,428,356,460	\$9,975,496,976	5.8%	16.2%

Note - the largest Business Expenses in FY 2012 were purchased services, repairs and maintenance, general supplies, lab fees, and parent/corporate system fees. In total, these categories amounted to over \$778 million in FY 2012.

Source: CT Dept of Public Health, OHCA Hospital Reporting System Report 175 (as reported by hospitals).

**Summary of
Hospital Expenses - FY 2012**

