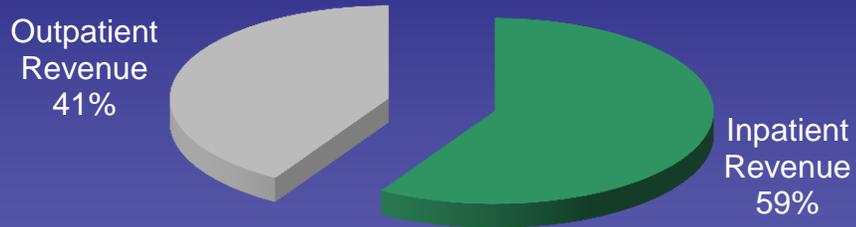
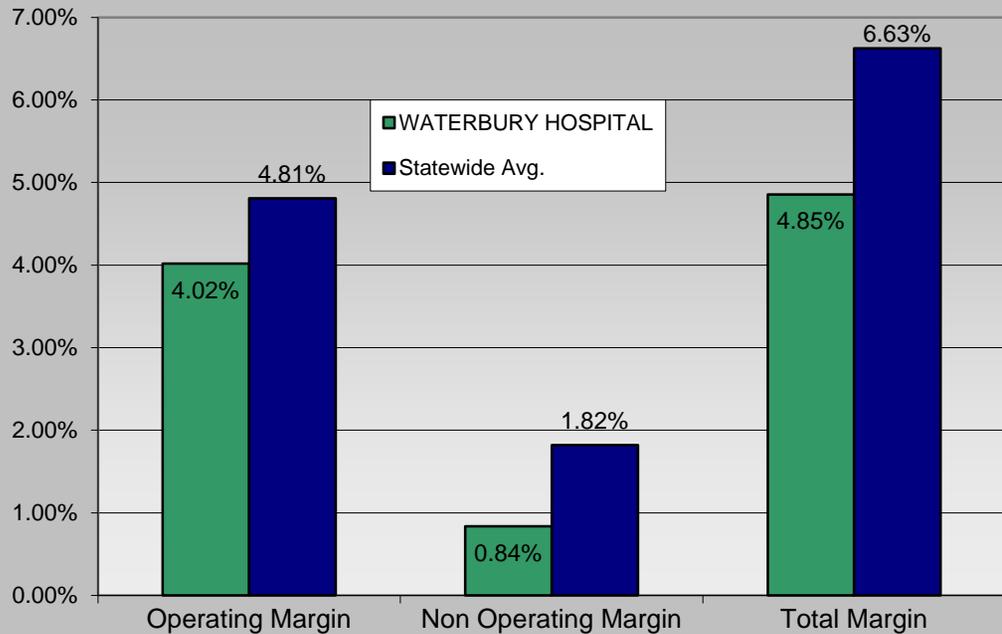


## WATERBURY HOSPITAL Gross Revenues, FY 2012



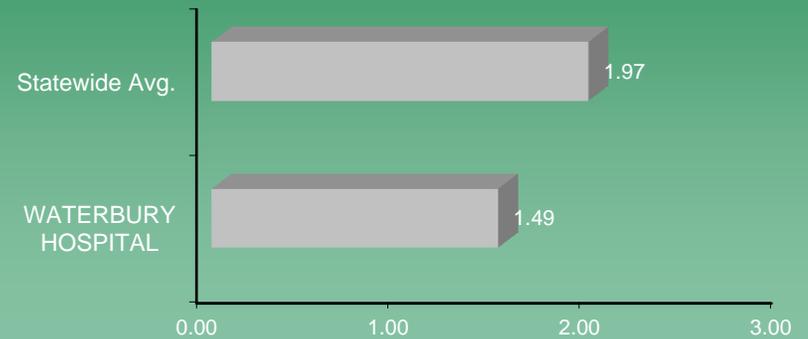
Inpatient Revenue	\$	518,068,405
Outpatient Revenue	\$	365,100,342
<b>Total Gross Revenue</b>	<b>\$</b>	<b>883,168,747</b>

## WATERBURY HOSPITAL Margins, FY 2012



Utilization Measures	FY 2012	
	WATERBURY HOSPITAL	Statewide Avg.
Discharges	12,364	418,068
Patient Days	57,548	2,034,351
Avg Length of Stay	4.7	4.9
Staffed Beds	190	6,875
Occupancy of Staffed Beds	83.0%	81.1%
Average Daily Census	158	5,574
Total Case Mix Index	1.31	1.32

## Current Ratio FY 2012



## Debt Service Coverage Ratio FY 2012

