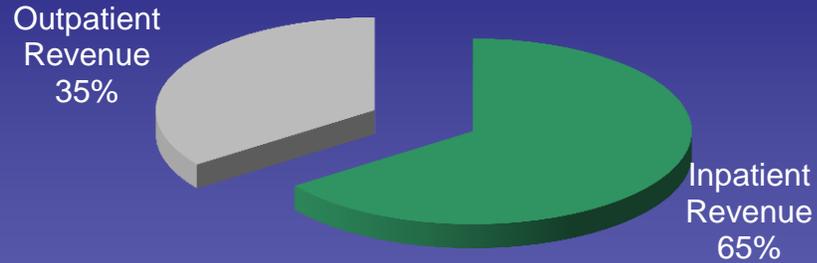
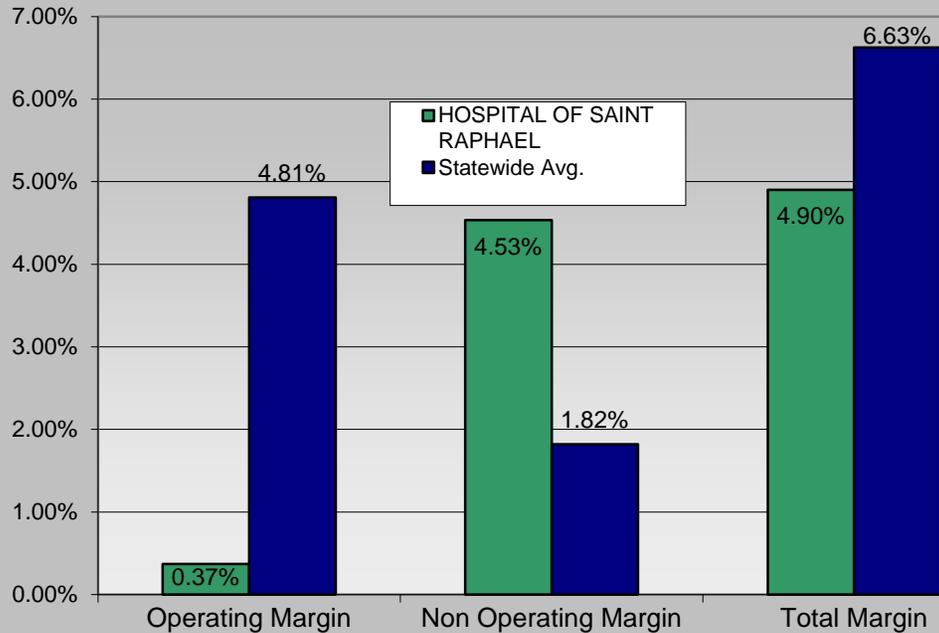


HOSPITAL OF SAINT RAPHAEL Gross Revenues, FY 2012



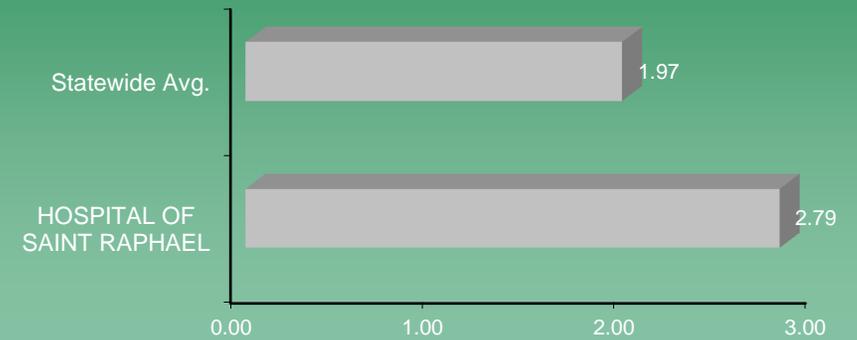
Inpatient Revenue	\$	818,269,701
Outpatient Revenue	\$	439,868,761
Total Gross Revenue	\$	1,258,138,462

HOSPITAL OF SAINT RAPHAEL Margins, FY 2012



Utilization Measures	FY 2012	
	HOSPITAL OF SAINT RAPHAEL	Statewide Avg.
Discharges	19,676	418,068
Patient Days	102,401	2,034,351
Avg Length of Stay	5.2	4.9
Staffed Beds	354	6,875
Occupancy of Staffed Beds	79.3%	81.1%
Average Daily Census	281	5,574
Total Case Mix Index	1.47	1.32

Current Ratio FY 2012



Debt Service Coverage Ratio FY 2012

