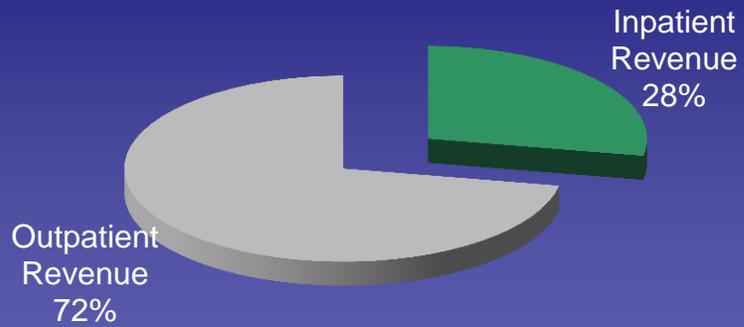
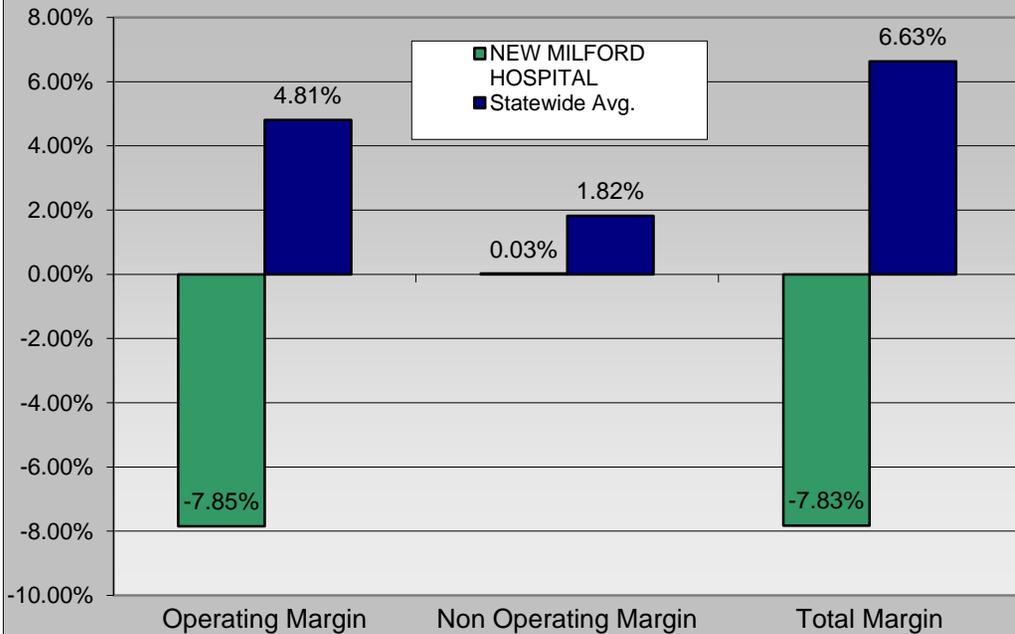


NEW MILFORD HOSPITAL Gross Revenues, FY 2012



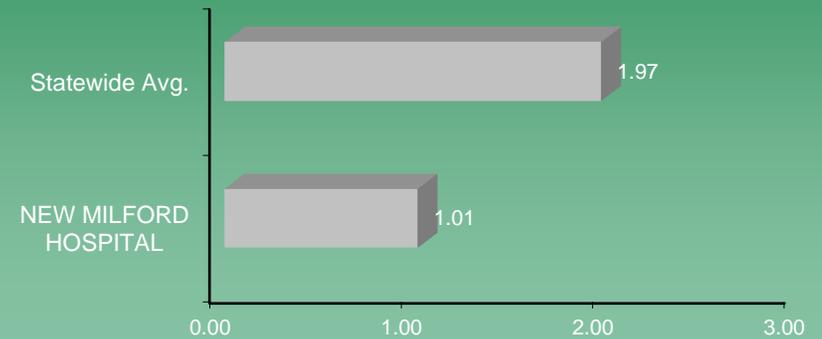
Inpatient Revenue	\$	57,109,530
Outpatient Revenue	\$	147,272,097
Total Gross Revenue	\$	204,381,627

NEW MILFORD HOSPITAL Margins, FY 2012



Utilization Measures	FY 2012	
	NEW MILFORD HOSPITAL	Statewide Avg.
Discharges	2,288	418,068
Patient Days	8,537	2,034,351
Avg Length of Stay	3.7	4.9
Staffed Beds	27	6,875
Occupancy of Staffed Beds	86.6%	81.1%
Average Daily Census	23	5,574
Total Case Mix Index	1.15	1.32

Current Ratio FY 2012



Debt Service Coverage Ratio FY 2012

