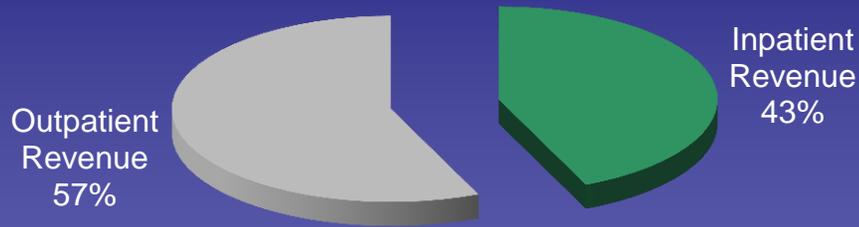
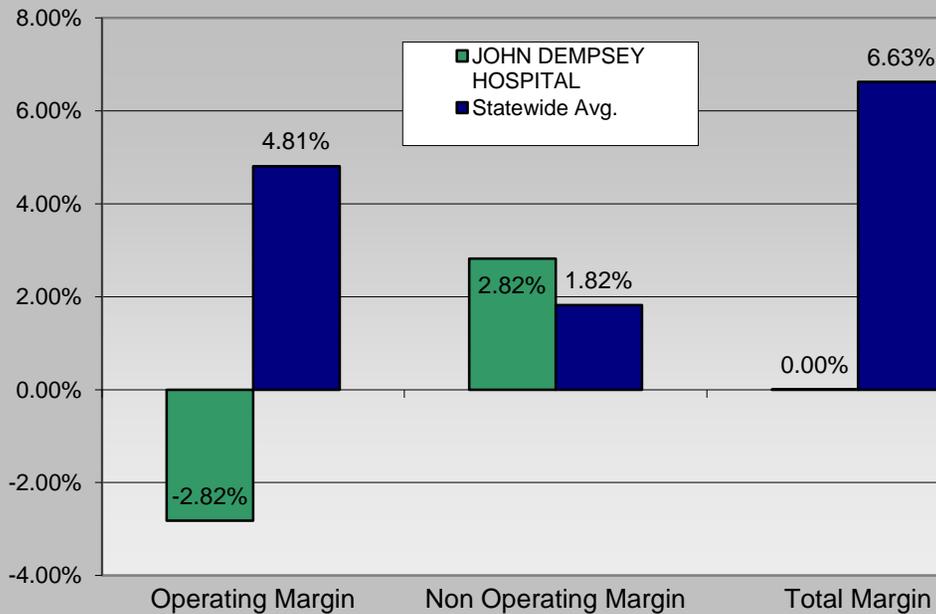


JOHN DEMPSEY HOSPITAL Gross Revenues, FY 2012



Inpatient Revenue	\$	232,681,945
Outpatient Revenue	\$	302,459,446
Total Gross Revenue	\$	535,141,391

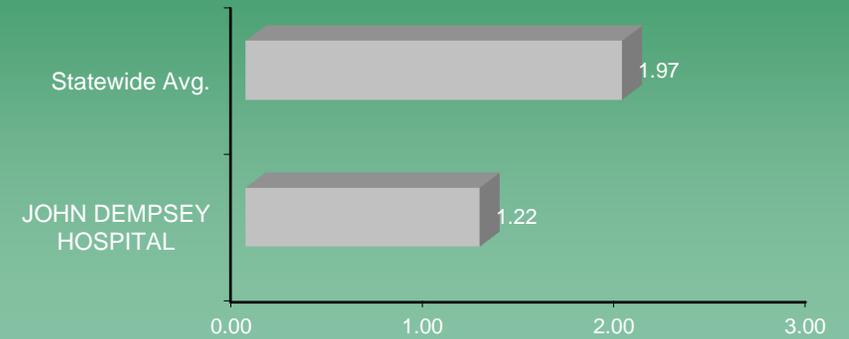
JOHN DEMPSEY HOSPITAL Margins, FY 2012



Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

Utilization Measures	FY 2012	
	JOHN DEMPSEY HOSPITAL	Statewide Avg.
Discharges	8,374	418,068
Patient Days	40,295	2,034,351
Avg Length of Stay	4.8	4.9
Staffed Beds	184	6,875
Occupancy of Staffed Beds	60.0%	81.1%
Average Daily Census	110	5,574
Total Case Mix Index	1.42	1.32

Current Ratio FY 2012



Debt Service Coverage Ratio FY 2012

