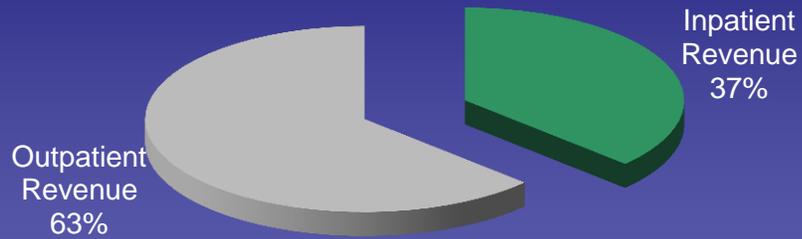
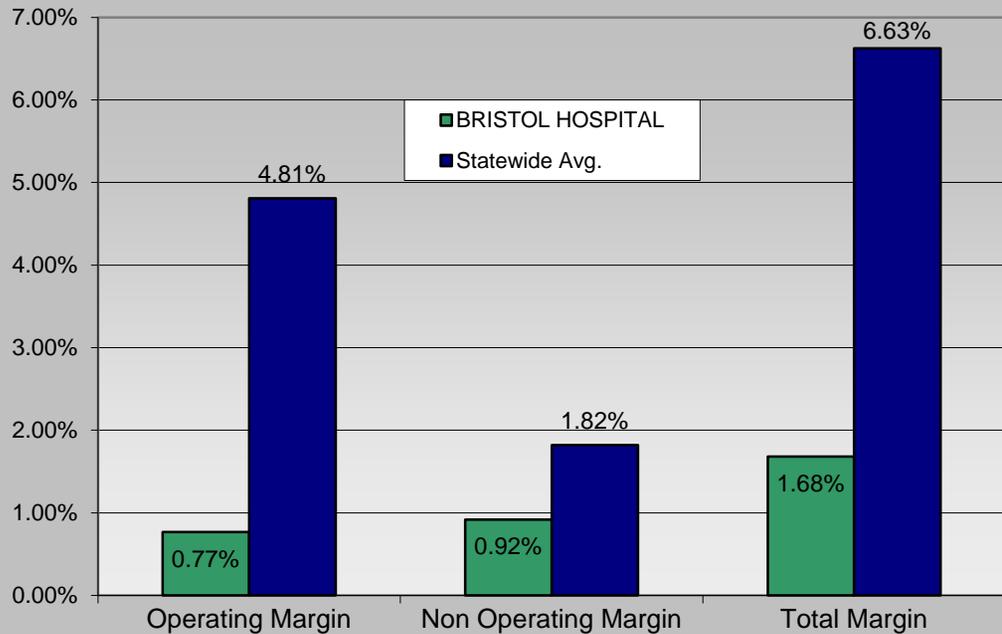


BRISTOL HOSPITAL Gross Revenues, FY 2012



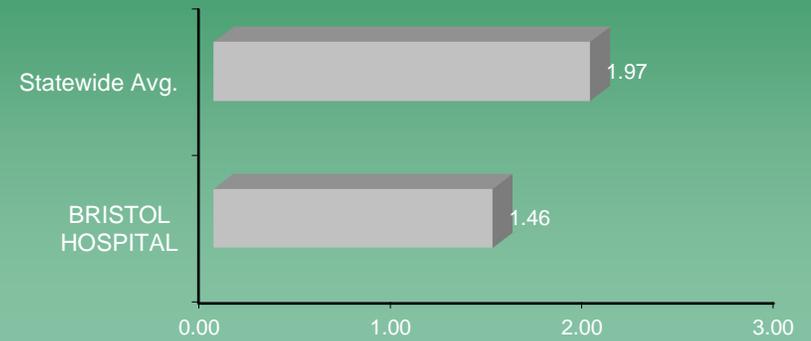
| | | |
|---------------------|----|-------------|
| Inpatient Revenue | \$ | 142,677,758 |
| Outpatient Revenue | \$ | 243,235,287 |
| Total Gross Revenue | \$ | 385,913,045 |

BRISTOL HOSPITAL Margins, FY 2012



| Utilization Measures | FY 2012 | |
|---------------------------|------------------|----------------|
| | BRISTOL HOSPITAL | Statewide Avg. |
| Discharges | 7,565 | 418,068 |
| Patient Days | 29,383 | 2,034,351 |
| Avg Length of Stay | 3.9 | 4.9 |
| Staffed Beds | 132 | 6,875 |
| Occupancy of Staffed Beds | 61.0% | 81.1% |
| Average Daily Census | 81 | 5,574 |
| Total Case Mix Index | 1.12 | 1.32 |

Current Ratio FY 2012



Debt Service Coverage Ratio FY 2012

