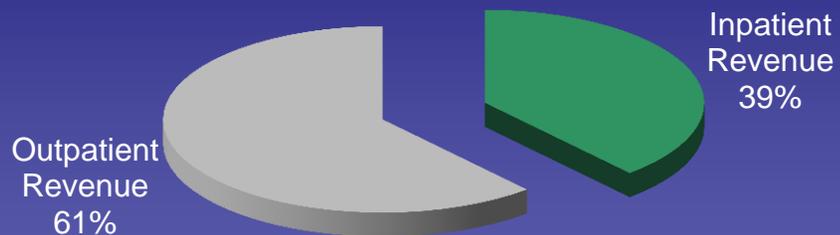
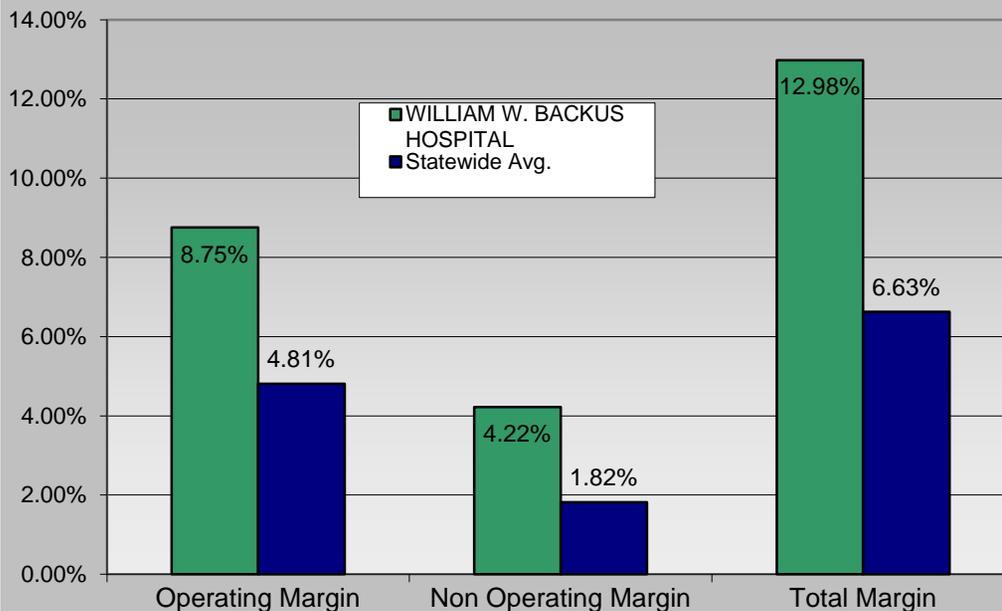


WILLIAM W. BACKUS HOSPITAL
Gross Revenues, FY 2012



Inpatient Revenue	\$	237,352,780
Outpatient Revenue	\$	378,171,683
Total Gross Revenue	\$	615,524,463

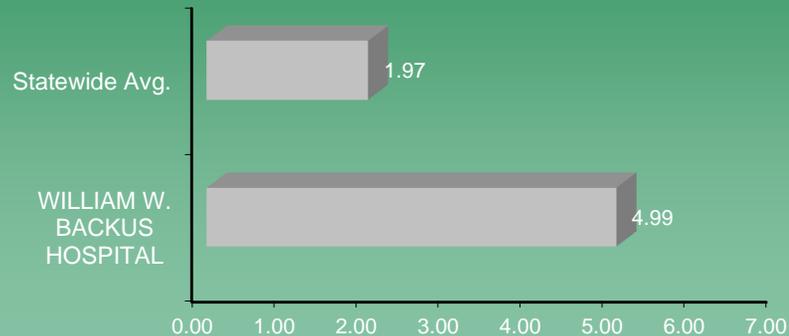
WILLIAM W. BACKUS HOSPITAL
Margins, FY 2012



Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

Utilization Measures	FY 2012	
	WILLIAM W. BACKUS HOSPITAL	Statewide Avg.
Discharges	11,911	418,068
Patient Days	49,361	2,034,351
Avg Length of Stay	4.1	4.9
Staffed Beds	201	6,875
Occupancy of Staffed Beds	67.3%	81.1%
Average Daily Census	135	5,574
Total Case Mix Index	1.25	1.32

Current Ratio
FY 2012



Debt Service Coverage Ratio
FY 2012

