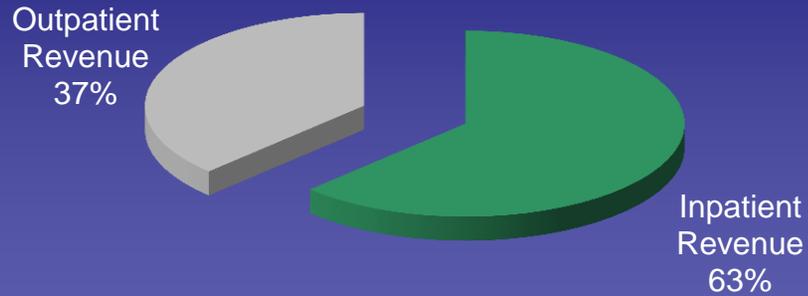
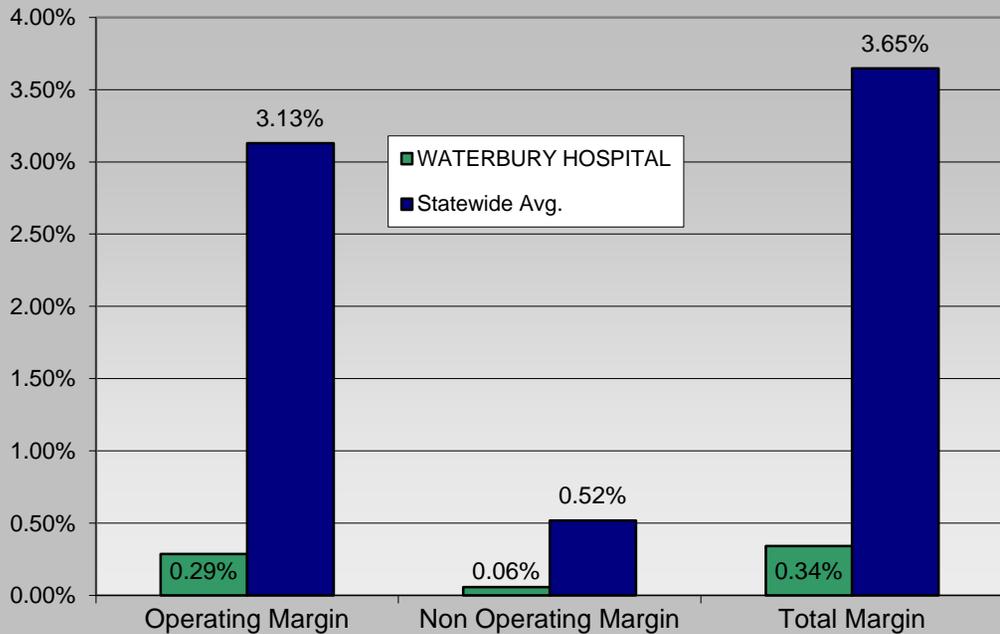


## WATERBURY HOSPITAL Gross Revenues FY 2011



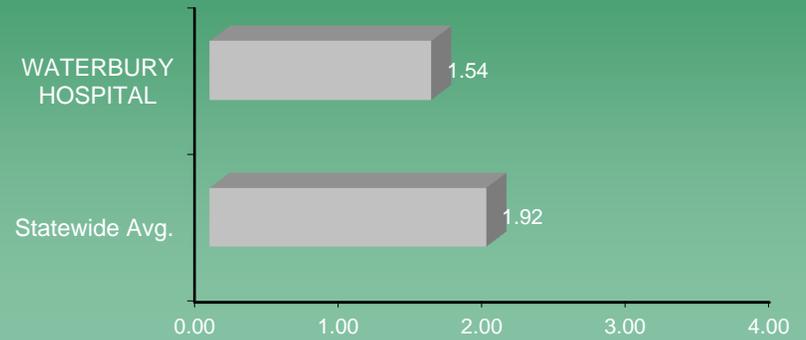
Inpatient Revenue	\$	513,441,416
Outpatient Revenue	\$	307,787,932
<b>Total Gross Revenue</b>	<b>\$</b>	<b>821,229,348</b>

## WATERBURY HOSPITAL Margins FY 2011



Utilization Measures	FY 2011	
	WATERBURY HOSPITAL	STATEWIDE
Discharges	12,758	426,388
Patient Days	58,780	2,077,013
Avg Length of Stay	4.6	4.9
Staffed Beds	190	6,915
Occupancy of Staffed Beds	84.8%	82.3%
Average Daily Census	161	5,690
Total Case Mix Index	1.34	1.32

## Current Ratio FY 2011



## Debt Service Coverage Ratio FY 2011

