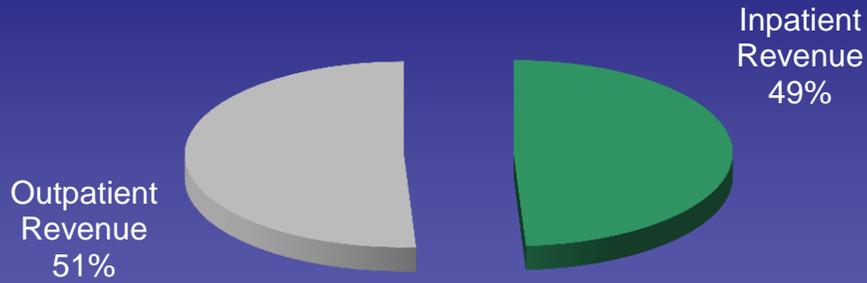
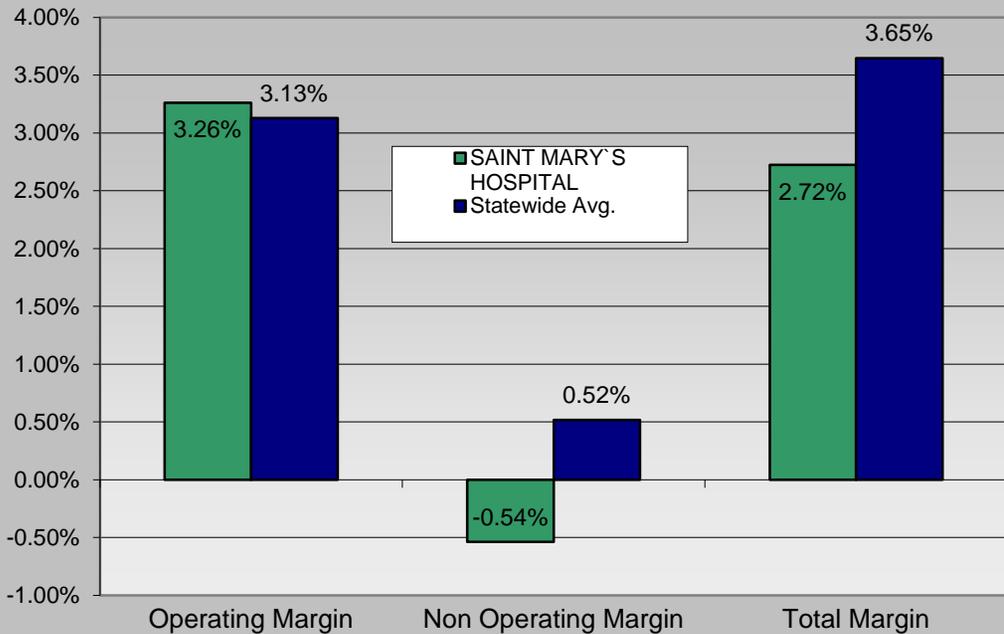


SAINT MARY'S HOSPITAL Gross Revenues FY 2011



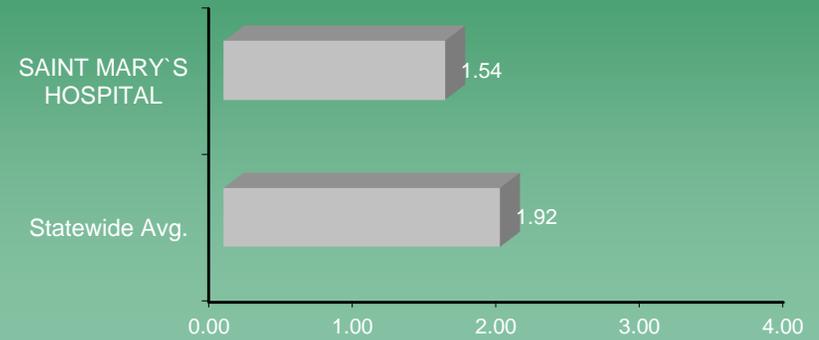
Inpatient Revenue	\$	250,236,131
Outpatient Revenue	\$	259,334,695
Total Gross Revenue	\$	509,570,826

SAINT MARY'S HOSPITAL Margins FY 2011



Utilization Measures	FY 2011	
	SAINT MARY'S HOSPITAL	STATEWIDE
Discharges	12,534	426,388
Patient Days	55,915	2,077,013
Avg Length of Stay	4.5	4.9
Staffed Beds	179	6,915
Occupancy of Staffed Beds	85.6%	82.3%
Average Daily Census	153	5,690
Total Case Mix Index	1.30	1.32

Current Ratio FY 2011



Debt Service Coverage Ratio FY 2011

