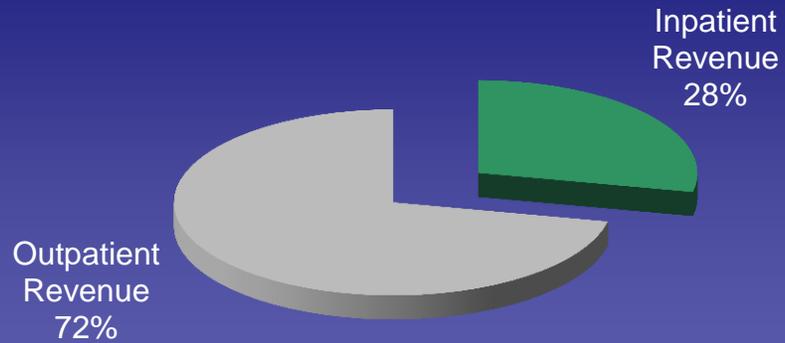


NEW MILFORD HOSPITAL Gross Revenues

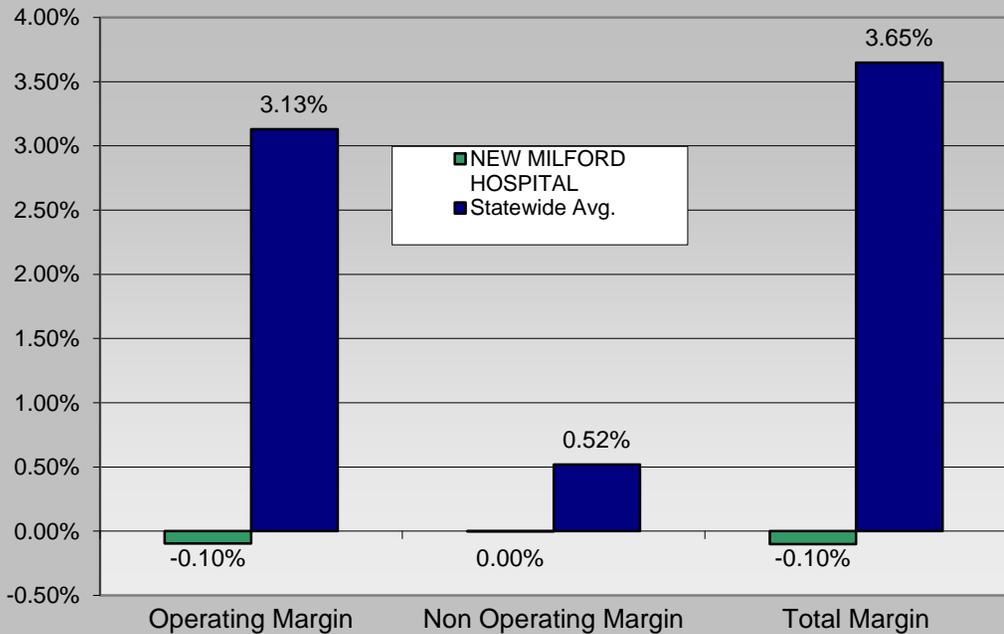
FY 2011



Inpatient Revenue	\$	67,481,950
Outpatient Revenue	\$	171,003,946
Total Gross Revenue	\$	238,485,896

NEW MILFORD HOSPITAL Margins

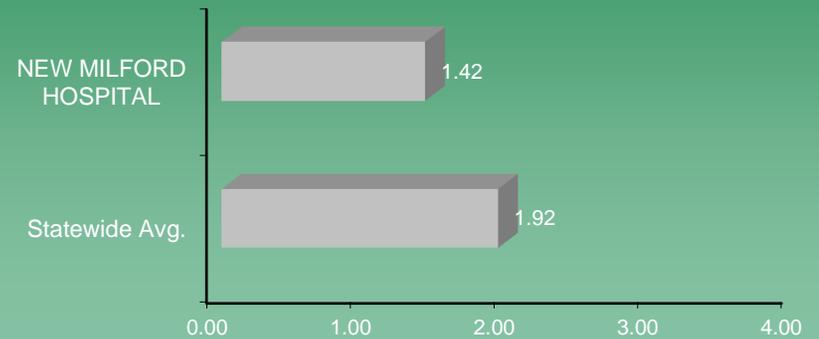
FY 2011



Utilization Measures	FY 2011	
	NEW MILFORD HOSPITAL	STATEWIDE
Discharges	2,516	426,388
Patient Days	9,347	2,077,013
Avg Length of Stay	3.7	4.9
Staffed Beds	29	6,915
Occupancy of Staffed Beds	88.3%	82.3%
Average Daily Census	26	5,690
Total Case Mix Index	1.22	1.32

Current Ratio

FY 2011



Debt Service Coverage Ratio

FY 2011

