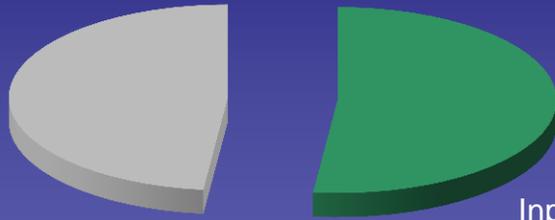


MILFORD HOSPITAL Gross Revenues FY 2011

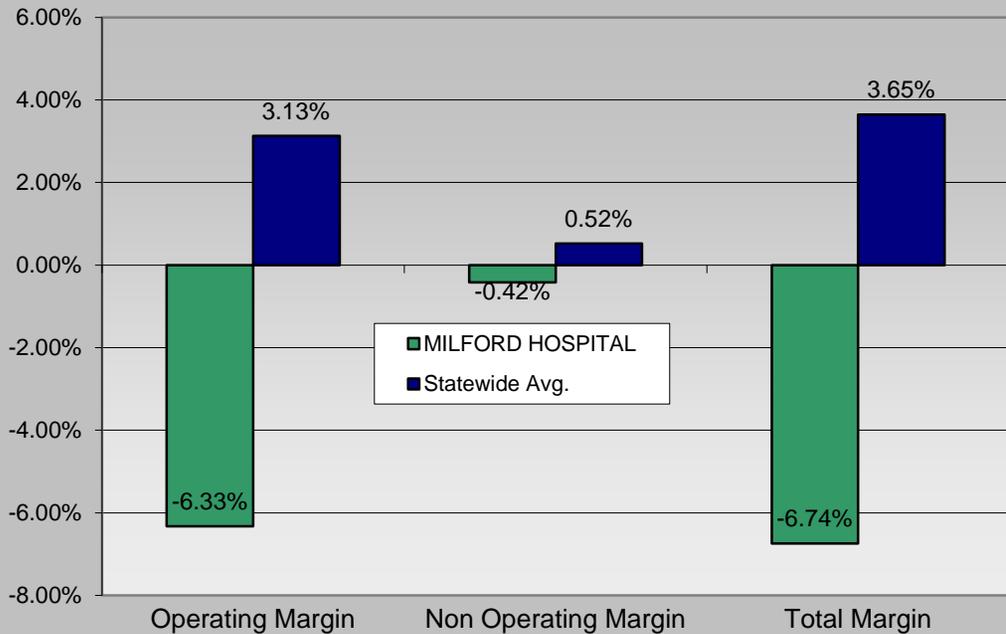
Outpatient
Revenue
48%



Inpatient
Revenue
52%

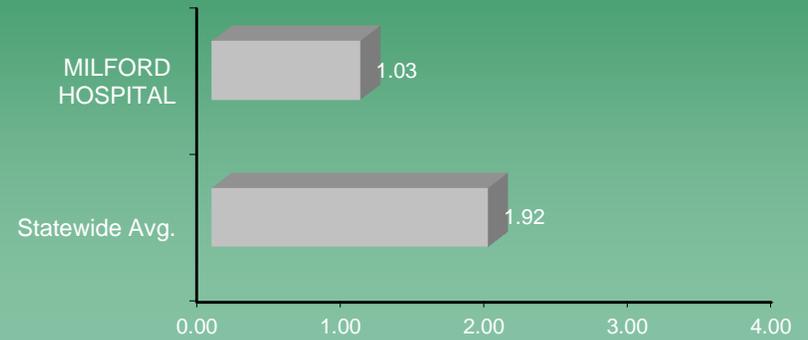
Inpatient Revenue	\$	95,337,039
Outpatient Revenue	\$	88,772,941
Total Gross Revenue	\$	184,109,980

MILFORD HOSPITAL Margins FY 2011



Utilization Measures	FY 2011	
	MILFORD HOSPITAL	STATEWIDE
Discharges	4,374	426,388
Patient Days	17,312	2,077,013
Avg Length of Stay	4.0	4.9
Staffed Beds	49	6,915
Occupancy of Staffed Beds	96.8%	82.3%
Average Daily Census	47	5,690
Total Case Mix Index	1.30	1.32

Current Ratio FY 2011



Debt Service Coverage Ratio FY 2011

