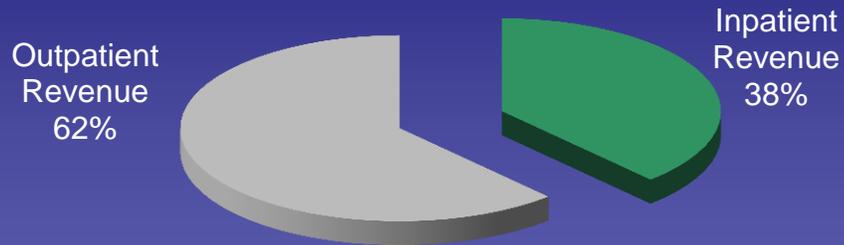


BRISTOL HOSPITAL Gross Revenues

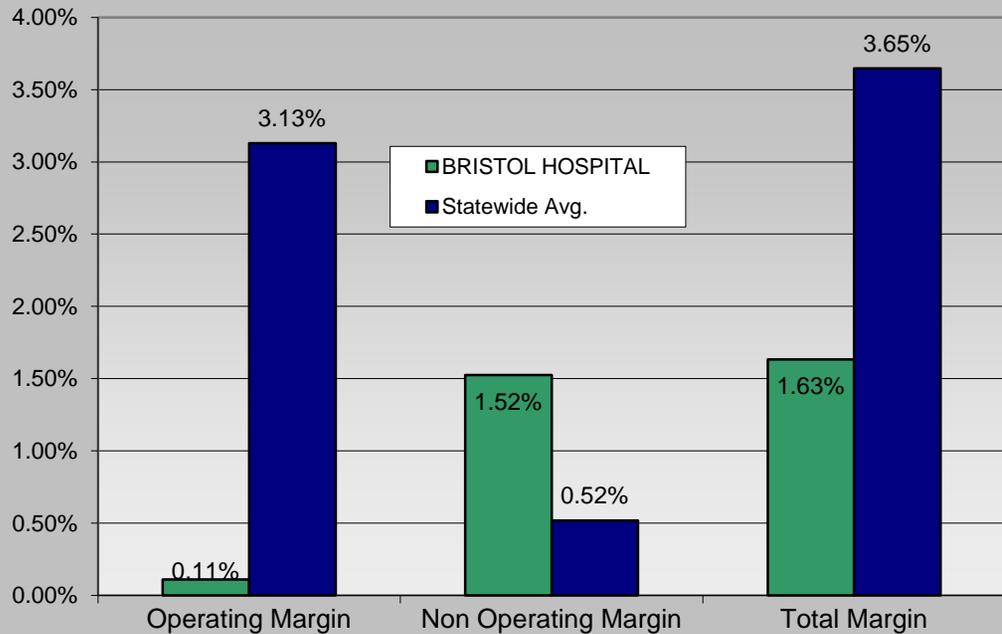
FY 2011



Inpatient Revenue	\$	131,648,635
Outpatient Revenue	\$	213,396,856
Total Gross Revenue	\$	345,045,491

BRISTOL HOSPITAL Margins

FY 2011

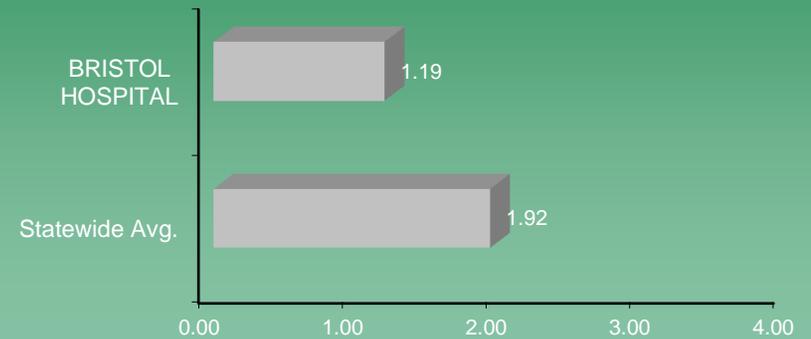


Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

Utilization Measures	FY 2011	
	BRISTOL HOSPITAL	STATEWIDE
Discharges	7,316	426,388
Patient Days	28,670	2,077,013
Avg Length of Stay	3.9	4.9
Staffed Beds	132	6,915
Occupancy of Staffed Beds	59.5%	82.3%
Average Daily Census	79	5,690
Total Case Mix Index	1.11	1.32

Current Ratio

FY 2011



Debt Service Coverage Ratio

FY 2011

