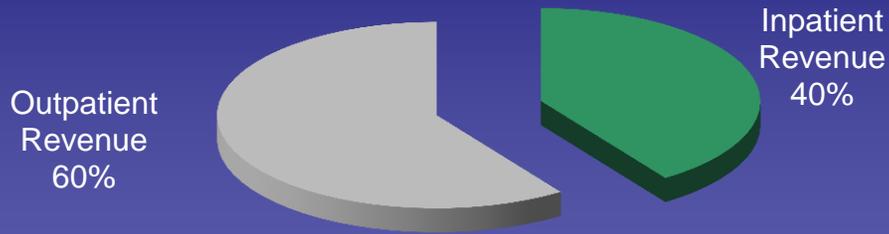
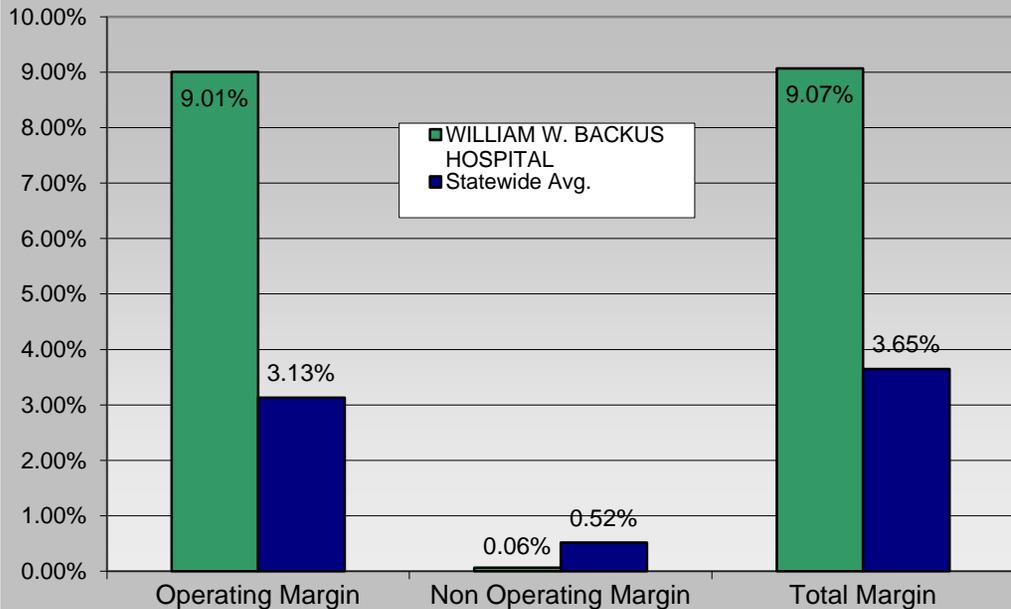


WILLIAM W. BACKUS HOSPITAL Gross Revenues FY 2011



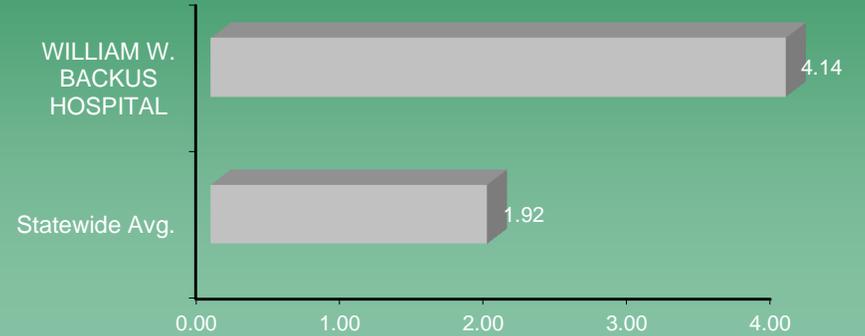
Inpatient Revenue	\$	244,179,796
Outpatient Revenue	\$	359,880,789
Total Gross Revenue	\$	604,060,585

WILLIAM W. BACKUS HOSPITAL Margins FY 2011



Utilization Measures	FY 2011	
	WILLIAM W. BACKUS HOSPITAL	STATEWIDE
Discharges	11,999	426,388
Patient Days	49,654	2,077,013
Avg Length of Stay	4.1	4.9
Staffed Beds	202	6,915
Occupancy of Staffed Beds	67.3%	82.3%
Average Daily Census	136	5,690
Total Case Mix Index	1.28	1.32

Current Ratio FY 2011



Debt Service Coverage Ratio FY 2011

