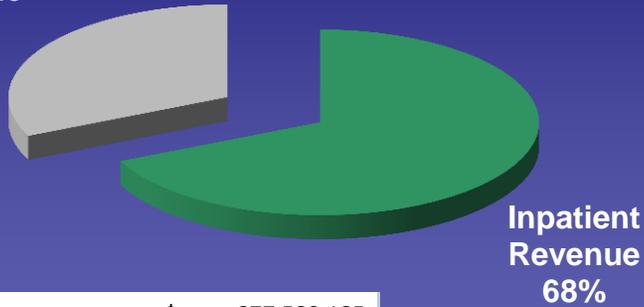


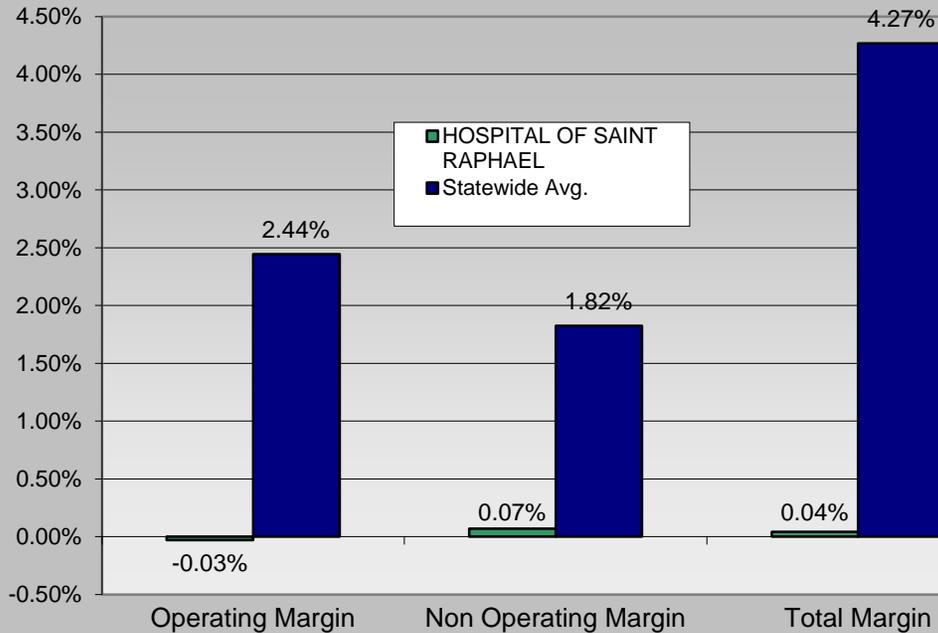
HOSPITAL OF SAINT RAPHAEL Gross Revenues FY 2010

Outpatient
Revenue
32%



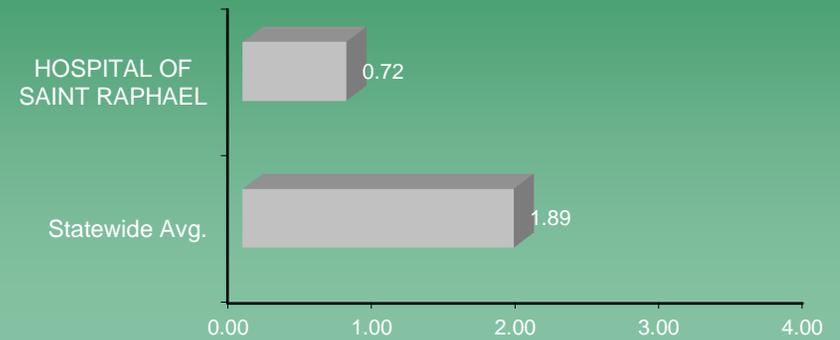
Inpatient Revenue	\$	877,589,185
Outpatient Revenue	\$	410,280,996
Total Gross Revenue	\$	1,287,870,181

HOSPITAL OF SAINT RAPHAEL Margins FY 2010



Utilization Measures	FY 2010	
	HOSPITAL OF SAINT RAPHAEL	STATEWIDE
Discharges	23,924	428,276
Patient Days	124,273	2,055,873
Avg Length of Stay	5.2	4.8
Staffed Beds	364	6,848
Occupancy of Staffed Beds	93.5%	82.3%
Average Daily Census	340	5,633
Total Case Mix Index	1.43	1.30

Current Ratio FY 2010



Debt Service Coverage Ratio FY 2010

