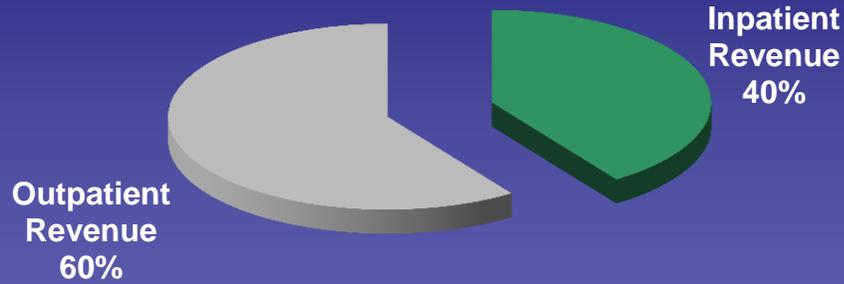
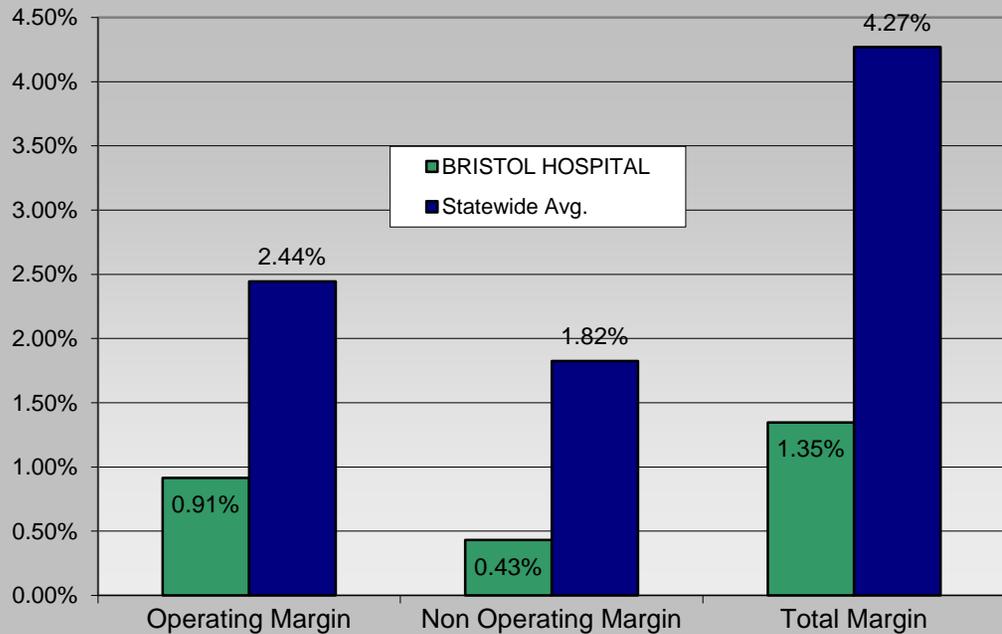


BRISTOL HOSPITAL Gross Revenues FY 2010



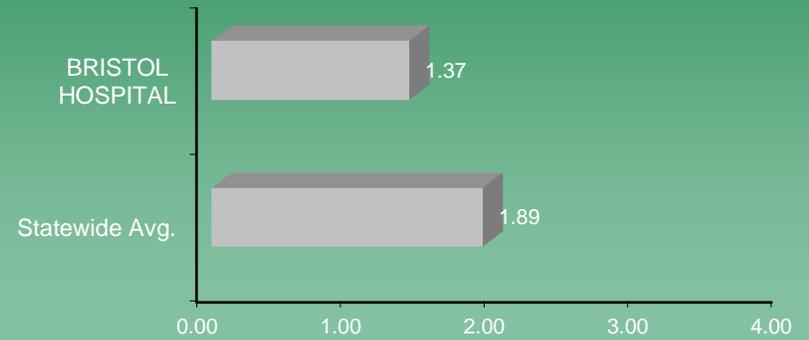
Inpatient Revenue	\$	146,231,302
Outpatient Revenue	\$	215,529,941
Total Gross Revenue	\$	361,761,243

BRISTOL HOSPITAL Margins FY 2010



Utilization Measures	FY 2010	
	BRISTOL HOSPITAL	STATEWIDE
Discharges	7,617	428,276
Patient Days	30,673	2,055,873
Avg Length of Stay	4.0	4.8
Staffed Beds	132	6,848
Occupancy of Staffed Beds	63.7%	82.3%
Average Daily Census	84	5,633
Total Case Mix Index	1.08	1.30

Current Ratio FY 2010



Debt Service Coverage Ratio FY 2010

