

SAINT FRANCIS HOSPITAL AND MEDICAL CENTER
ANNUAL REPORTING
FISCAL YEAR 2009
REPORT 20 - REPORT OF EACH JOINT VENTURE, PARTNERSHIP
AND CORPORATION RELATED TO THE HOSPITAL

(1)	(2)	(3)
LINE	DESCRIPTION	AFFILIATE INFORMATION
A. AFFILIATE NAME		
		SAINT FRANCIS CARE, INC.
		PARENT CORPORATION OF SAINT FRANCIS HOSPITAL AND MEDICAL CENTER. OVERSEES AND COORDINATES THE STRATEGIC PLANNING, FINANCIAL PLANNING AND OTHER ACTIVITIES OF SAINT FRANCIS HOSPITAL AND SAINT FRANCIS' AFFILIATES.
1	Affiliate Description	
2	Affiliate type of service	Parent Corporation
3	Tax Status	Not for Profit
4	Street Address	114 Woodland Street
5	Town	Hartford
6	State	Connecticut
7	Zip Code	06105 -
8	CEO Name	Christopher M. Dadlez
9	CEO Title	President and CEO
10	CT Agent Name	Theresa Bolton, Esq.
11	CT Agent Company	Saint Francis Hospital and Medical Center
12	CT Agent Company Street Address	114 Woodland Street
13	CT Agent Town	Hartford
14	CT Agent State	Connecticut
15	CT Agent Zip Code	06105 -
B. AFFILIATE NAME		
		ASYLUM HILL FAMILY MEDICINE CENTER, INC.
		PROVIDES PROFESSIONAL AND MEDICAL SERVICES AND RELATED RESEARCH ACTIVITIES.
1	Affiliate Description	
2	Affiliate type of service	Medical Practices
3	Tax Status	Not for Profit
4	Street Address	114 Woodland Street
5	Town	Hartford
6	State	Connecticut
7	Zip Code	06105 -
8	CEO Name	Rolf Knoll, MD
9	CEO Title	President
10	CT Agent Name	Theresa Bolton, Esq.
11	CT Agent Company	Saint Francis Hospital and Medical Center
12	CT Agent Company Street Address	114 Woodland Street
13	CT Agent Town	Hartford
14	CT Agent State	Connecticut
15	CT Agent Zip Code	06105 -
C. AFFILIATE NAME		
		COLLABORATIVE LABORATORY SERVICES, LLC
		TO PROVIDE LABORATORY SERVICES
1	Affiliate Description	
2	Affiliate type of service	Lab
3	Tax Status	For Profit
4	Street Address	1000 Asylum Avenue
5	Town	Hartford
6	State	Connecticut
7	Zip Code	06105 -
8	CEO Name	Mary Inguanti
9	CEO Title	President
10	CT Agent Name	Theresa Bolton, Esq.
11	CT Agent Company	Saint Francis Hospital and Medical Center
12	CT Agent Company Street Address	114 Woodland Street
13	CT Agent Town	Hartford
14	CT Agent State	Connecticut
15	CT Agent Zip Code	06105 -
D. AFFILIATE NAME		
		MOUNT SINAI REHABILITATION HOSPITAL INC.

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(1)	(2)	(3)
LINE	DESCRIPTION	AFFILIATE INFORMATION
1	Affiliate Description	OPERATES THE MOUNT SINAI REHABILITATION HOSPITAL
2	Affiliate type of service	Rehabilitation Facility
3	Tax Status	Not for Profit
4	Street Address	490 Blue Hills Avenue
5	Town	Hartford
6	State	Connecticut
7	Zip Code	06112 -
8	CEO Name	Christopher M. Dadlez
9	CEO Title	President and Chief Executive Officer
10	CT Agent Name	Theresa Bolton, Esq.
11	CT Agent Company	Saint Francis Hospital and Medical Center
12	CT Agent Company Street Address	114 Woodland Street
13	CT Agent Town	Hartford
14	CT Agent State	Connecticut
15	CT Agent Zip Code	06105 -
E.	AFFILIATE NAME	NEW ASYLUM MANAGEMENT CORPORATION
1	Affiliate Description	PARTICIPATES IN CERTAIN TAXABLE INVESTMENTS ON BEHALF OF CAMILLUS CORPORATION.
2	Affiliate type of service	For Profit Services (Specify)
3	Tax Status	For Profit
4	Street Address	1000 Asylum Avenue
5	Town	Hartford
6	State	Connecticut
7	Zip Code	06105 -
8	CEO Name	Christopher M. Dadlez
9	CEO Title	President
10	CT Agent Name	Theresa Bolton, Esq.
11	CT Agent Company	Saint Francis Hospital and Medical Center
12	CT Agent Company Street Address	114 Woodland Street, Hartford
13	CT Agent Town	Hartford
14	CT Agent State	Connecticut
15	CT Agent Zip Code	06105 -
F.	AFFILIATE NAME	ONE THOUSAND CORPORATION
1	Affiliate Description	THE PURPOSE OF THE CORPORATION SHALL BE TO ACQUIRE, HOLD TITLE TO; MANAGE AND COLLECT INCOME FROM REAL PROPERTY AND TO TURN OVER THE ENTIRE AMOUNT OF SUCH INCOME, LESS EXPENSES TO THE CAMILLUS CORPORATION
2	Affiliate type of service	Real Estate
3	Tax Status	Not for Profit
4	Street Address	114 Woodland Street
5	Town	Hartford
6	State	Connecticut
7	Zip Code	06105 -
8	CEO Name	Christopher M. Dadlez
9	CEO Title	President
10	CT Agent Name	Theresa Bolton, Esq.
11	CT Agent Company	Saint Francis Hospital and Medical Center
12	CT Agent Company Street Address	114 Woodland Street
13	CT Agent Town	Hartford
14	CT Agent State	Connecticut
15	CT Agent Zip Code	06105 -
G.	AFFILIATE NAME	ONE THOUSAND ONE CORPORATION
1	Affiliate Description	FORMED TO CONDUCT VARIOUS EDUCATIONAL AND OTHER TAX EXEMPT ACTIVITIES ON BEHALF OF CAMILLUS CORPORATION
2	Affiliate type of service	Inactive

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(1)	(2)	(3)
LINE	DESCRIPTION	AFFILIATE INFORMATION
3	Tax Status	Not for Profit
4	Street Address	1000 Asylum Avenue
5	Town	Hartford
6	State	Connecticut
7	Zip Code	06105 -
8	CEO Name	David D' Eramo
9	CEO Title	President, Treasurer & Director
10	CT Agent Name	David C. Stone
11	CT Agent Company	Saint Francis Hospital and Medical Center
12	CT Agent Company Street Address	114 Woodland Street
13	CT Agent Town	Hartford
14	CT Agent State	Connecticut
15	CT Agent Zip Code	06105 -
H. AFFILIATE NAME		
		SAINT FRANCIS BEHAVIORAL HEALTH GROUP, P.C.(FORMERLY PATH, P.C.)
1	Affiliate Description	TO RENDER PROFESSIONAL PSYCHOLOGICAL SERVICES TO PERSONS IN NEED OF SUCH SERVICES. Formerly known as PATH, the new name became effective 9/1/09
2	Affiliate type of service	Mental Health Services
3	Tax Status	For Profit
4	Street Address	22 Marlborough Street
5	Town	Portland
6	State	Connecticut
7	Zip Code	06480 -
8	CEO Name	Surita Rao, M.D.
9	CEO Title	President
10	CT Agent Name	Theresa Bolton, Esq.
11	CT Agent Company	Saint Francis Hospital and Medical Center
12	CT Agent Company Street Address	114 Woodland Street
13	CT Agent Town	Hartford
14	CT Agent State	Connecticut
15	CT Agent Zip Code	06105 -
I. AFFILIATE NAME		
		SAINT FRANCIS CARE MEDICAL GROUP, P.C.
1	Affiliate Description	THE PURPOSES FOR WHICH THE CORPORATION IS ORGANIZED IS TO PRACTICE, THROUGH INDIVIDUALS AUTHORIZED BY LAW, THE PROFESSION OF MEDICINE, AND IN FURTHERANCE OF THE FOREGOING, TO ENGAGE IN SUCH OTHER ACTIVITIES AS ARE PERMITTED BY LAW.
2	Affiliate type of service	Medical Practices
3	Tax Status	For Profit
4	Street Address	114 Woodland Street
5	Town	Hartford
6	State	Connecticut
7	Zip Code	06105 -
8	CEO Name	Rolf Knoll, M.D.
9	CEO Title	President
10	CT Agent Name	Theresa Bolton, Esq.
11	CT Agent Company	Saint Francis Hospital and Medical Center
12	CT Agent Company Street Address	114 Woodland Street
13	CT Agent Town	Hartford
14	CT Agent State	Connecticut
15	CT Agent Zip Code	06105 -
J. AFFILIATE NAME		
		SAINT FRANCIS HEALTHCARE PARTNERS (FORMERLY ST FRAN/MT SINAI PHYSICIAN HOSPITAL ORGANIZATION, INC.)
1	Affiliate Description	ARRANGING FOR THE HEALTH CARE SERVICES TO PERSONS RESIDING IN CONNECTICUT AND PROVIDE VARIOUS MANAGEMENT SERVICES TO DOCTORS AND DENTISTS. Formerly known as St. Francis /Mt. Sinai Physician Hospital Organization, Inc., the name change became eff. 1/27/09

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(1)	(2)	(3)
LINE	DESCRIPTION	AFFILIATE INFORMATION
2	Affiliate type of service	Physicians Hospital Org. (PHO)
3	Tax Status	Not for Profit
4	Street Address	114 Woodland Street
5	Town	Hartford
6	State	Connecticut
7	Zip Code	06105 -
8	CEO Name	Jess Kupec
9	CEO Title	President& CEO
10	CT Agent Name	Lisa Boyle
11	CT Agent Company	Robinson & Cole
12	CT Agent Company Street Address	280 Trumbull Street
13	CT Agent Town	Hartford
14	CT Agent State	Connecticut
15	CT Agent Zip Code	06103 -
K. AFFILIATE NAME		
	AFFILIATE NAME	SAINT FRANCIS HOSPITAL AND MEDICAL CENTER FOUNDATION, INC.
1	Affiliate Description	TO OPERATE EXCLUSIVELY FOR CHARITABLE, SCIENTIFIC & EDUCATIONAL PURPOSES
2	Affiliate type of service	Foundation
3	Tax Status	Not for Profit
4	Street Address	95 Woodland Street
5	Town	Hartford
6	State	Connecticut
7	Zip Code	06105 -
8	CEO Name	Paul F. Pendergast
9	CEO Title	President
10	CT Agent Name	LISA BOYLE
11	CT Agent Company	ROBINSON AND COLE
12	CT Agent Company Street Address	280 TRUMBULL STREET
13	CT Agent Town	Hartford
14	CT Agent State	Connecticut
15	CT Agent Zip Code	06103 -
L. AFFILIATE NAME		
	AFFILIATE NAME	SAINT FRANCIS INDEMNITY
1	Affiliate Description	Vermont limited liability company for the purpose of writing & reinsurance as a captive insurance company
2	Affiliate type of service	Insurance
3	Tax Status	For Profit
4	Street Address	76 Paul Street, Suite 500
5	Town	Burlington
6	State	Vermont
7	Zip Code	05401 -
8	CEO Name	Steven Rosenberg
9	CEO Title	President
10	CT Agent Name	Theresa Bolton, Esq.
11	CT Agent Company	Saint Francis Hospital & Medical Center
12	CT Agent Company Street Address	114 Woodland Street
13	CT Agent Town	Hartford
14	CT Agent State	Connecticut
15	CT Agent Zip Code	06105 -
M. AFFILIATE NAME		
	AFFILIATE NAME	SAINT FRANCIS MEDICAL GROUP, INC. (FORMERLY WOODLAND PHYSICIANS ASSOCIATES)
1	Affiliate Description	TO ENGAGE IN THE TEACHING AND EDUCAT OF MEDICAL STUDENTS, RESIDENTS AND FELLOWS. TO PERFORM MEDICAL AND RELATED RESEARCH ACTIVITIES. TO RENDER PROFESSIONAL MED. SVCS. Formerly known as Woodland Phys Assoc, the name change became eff. 2/20/09
2	Affiliate type of service	Physicians Services
3	Tax Status	Not for Profit

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(1)	(2)	(3)
LINE	DESCRIPTION	AFFILIATE INFORMATION
4	Street Address	114 Woodland Street
5	Town	Hartford
6	State	Connecticut
7	Zip Code	06105 -
8	CEO Name	Rolf Knoll, MD
9	CEO Title	President
10	CT Agent Name	Theresa Bolton, Esq.
11	CT Agent Company	Saint Francis Hospital and Medical Center
12	CT Agent Company Street Address	114 Woodland Street
13	CT Agent Town	Hartford
14	CT Agent State	Connecticut
15	CT Agent Zip Code	06105 -
N.	AFFILIATE NAME	SAINT FRANCIS PHO FOUNDATION, INC.
1	Affiliate Description	THE PURPOSES OF THE CORPORATION ARE TO ASSESS AND IMPROVE THE QUALITY AND SAFETY OF HEALTH CARE DELIVERED TO PATIENTS, AND TO IMPLEMENT CHANGE TO IMPROVE THE EFFICIENCY AND COST EFFECTIVENESS OF THE HEALTH CARE DELIVERY SYSTEM
2	Affiliate type of service	Foundation
3	Tax Status	Not for Profit
4	Street Address	114 WOODLAND STREET
5	Town	HARTFORD
6	State	Connecticut
7	Zip Code	06105 -
8	CEO Name	JESS KUPEC
9	CEO Title	PRESIDENT
10	CT Agent Name	LISA BOYLE
11	CT Agent Company	ROBINSON AND COLE
12	CT Agent Company Street Address	280 TRUMBULL STREET
13	CT Agent Town	HARTFORD
14	CT Agent State	Connecticut
15	CT Agent Zip Code	16103 -
O.	AFFILIATE NAME	THE CAMILLUS CORPORATION
1	Affiliate Description	NON-STOCK CORPORATION FORMED BY ARCHDIOCESE OF HARTFORD. OWNS SEVERAL CORPORATIONS WHICH PROVIDE SERVICES TO THE HOSPITAL AND TO OTHERS.
2	Affiliate type of service	Other HealthCare Svcs(Specify)
3	Tax Status	Not for Profit
4	Street Address	1000 Asylum Avenue
5	Town	Hartford
6	State	Connecticut
7	Zip Code	06105 -
8	CEO Name	Christopher M. Dadlez
9	CEO Title	President and Executive Vice President
10	CT Agent Name	Theresa Bolton, Esq.
11	CT Agent Company	Saint Francis Hospital and Medical Center
12	CT Agent Company Street Address	114 Woodland Street
13	CT Agent Town	Hartford
14	CT Agent State	Connecticut
15	CT Agent Zip Code	06105 -
P.	AFFILIATE NAME	TOTAL LAUNDRY COLLABORATIVE, LLC
1	Affiliate Description	The purpose of the company shall be to provide laundry services
2	Affiliate type of service	Other HealthCare Svcs(Specify)
3	Tax Status	For Profit
4	Street Address	114 Woodland Street
5	Town	Hartford

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(1)	(2)	(3)
LINE	DESCRIPTION	AFFILIATE INFORMATION
6	State	Connecticut
7	Zip Code	06105 -
8	CEO Name	David Crowell
9	CEO Title	Chief Operating Officer
10	CT Agent Name	Theresa Bolton, Esq.
11	CT Agent Company	Saint Francis Hospital and Medical Center
12	CT Agent Company Street Address	114 Woodland Street
13	CT Agent Town	Hartford
14	CT Agent State	Connecticut
15	CT Agent Zip Code	06105 -

* P.O. BOX IS UNACCEPTABLE WITHOUT A STREET ADDRESS FOR EACH AGENT COMPANY

SAINT FRANCIS HOSPITAL AND MEDICAL CENTER
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REPORT 5 - HOSPITAL, AFFILIATE AND RELATED CORPORATION NET ASSETS

(1)	(2)	(3)	(4)
LINE	AFFILIATE NAME	FUND DESCRIPTION / FUND PURPOSE	BALANCE AS OF 9/30/2009
A. SAINT FRANCIS HOSPITAL AND MEDICAL CENTER			
1		Unrestricted	\$102,324,980
2		Temporarily Restricted by Donor	\$35,112,873
3		Temporarily Restricted by Board	\$0
4		Permanently Restricted by Donor	\$46,888,616
5		Intercompany Eliminations	(\$3,190,619)
		Total:	\$181,135,850
B. SAINT FRANCIS CARE, INC.			
1		Unrestricted	\$15,847,219
2		Temporarily Restricted by Donor	\$0
3		Temporarily Restricted by Board	\$0
4		Permanently Restricted by Donor	\$0
5		Intercompany Eliminations	(\$20,399,857)
		Total:	(\$4,552,638)
C. ASYLUM HILL FAMILY MEDICINE CENTER, INC.			
1		Unrestricted	\$250,739
2		Temporarily Restricted by Donor	\$0
3		Temporarily Restricted by Board	\$0
4		Permanently Restricted by Donor	\$0
5		Intercompany Eliminations	\$0
		Total:	\$250,739
D. COLLABORATIVE LABORATORY SERVICES, LLC			
1		Unrestricted	\$2,966,533
2		Temporarily Restricted by Donor	\$0
3		Temporarily Restricted by Board	\$0
4		Permanently Restricted by Donor	\$0
5		Intercompany Eliminations	\$0
		Total:	\$2,966,533
E. MOUNT SINAI REHABILITATION HOSPITAL INC.			
1		Unrestricted	\$15,136,507
2		Temporarily Restricted by Donor	\$758,034
3		Temporarily Restricted by Board	\$0
4		Permanently Restricted by Donor	\$0
5		Intercompany Eliminations	\$0
		Total:	\$15,894,541
F. NEW ASYLUM MANAGEMENT CORPORATION			
1		Unrestricted	\$0
2		Temporarily Restricted by Donor	\$0
3		Temporarily Restricted by Board	\$0
4		Permanently Restricted by Donor	\$0
5		Intercompany Eliminations	\$0
		Total:	\$0
G. ONE THOUSAND CORPORATION			
1		Unrestricted	\$8,920,446
2		Temporarily Restricted by Donor	\$0
3		Temporarily Restricted by Board	\$0
4		Permanently Restricted by Donor	\$0
5		Intercompany Eliminations	\$0
		Total:	\$8,920,446

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REPORT 5 - HOSPITAL, AFFILIATE AND RELATED CORPORATION NET ASSETS

(1)	(2)	(3)	(4)
LINE	AFFILIATE NAME	FUND DESCRIPTION / FUND PURPOSE	BALANCE AS OF 9/30/2009
H. ONE THOUSAND ONE CORPORATION			
1		Unrestricted	\$0
2		Temporarily Restricted by Donor	\$0
3		Temporarily Restricted by Board	\$0
4		Permanently Restricted by Donor	\$0
5		Intercompany Eliminations	\$0
		Total:	\$0
I. SAINT FRANCIS BEHAVIORAL HEALTH GROUP, P.C.(FORMERLY PATH, P.C.)			
1		Unrestricted	(\$439,328)
2		Temporarily Restricted by Donor	\$0
3		Temporarily Restricted by Board	\$0
4		Permanently Restricted by Donor	\$0
5		Intercompany Eliminations	\$0
		Total:	(\$439,328)
J. SAINT FRANCIS CARE MEDICAL GROUP, P.C.			
1		Unrestricted	\$69,036
2		Temporarily Restricted by Donor	\$0
3		Temporarily Restricted by Board	\$0
4		Permanently Restricted by Donor	\$0
5		Intercompany Eliminations	\$0
		Total:	\$69,036
K. SAINT FRANCIS HEALTHCARE PARTNERS (FORMERLY ST FRAN/MT SINAI PHYSICIAN HOSPITAL ORGANIZATION, INC.)			
1		Unrestricted	\$0
2		Temporarily Restricted by Donor	\$0
3		Temporarily Restricted by Board	\$0
4		Permanently Restricted by Donor	\$0
5		Intercompany Eliminations	\$0
		Total:	\$0
L. SAINT FRANCIS HOSPITAL AND MEDICAL CENTER FOUNDATION, INC.			
1		Unrestricted	\$10,159,630
2		Temporarily Restricted by Donor	\$4,339,184
3		Temporarily Restricted by Board	\$0
4		Permanently Restricted by Donor	\$213,452
5		Intercompany Eliminations	\$0
		Total:	\$14,712,266
M. SAINT FRANCIS INDEMNITY			
1		Unrestricted	\$10,551,160
2		Temporarily Restricted by Donor	\$0
3		Temporarily Restricted by Board	\$0
4		Permanently Restricted by Donor	\$0
5		Intercompany Eliminations	\$0
		Total:	\$10,551,160
N. SAINT FRANCIS MEDICAL GROUP, INC. (FORMERLY WOODLAND PHYSICIANS ASSOCIATES)			
1		Unrestricted	(\$330,112)
2		Temporarily Restricted by Donor	\$0
3		Temporarily Restricted by Board	\$0
4		Permanently Restricted by Donor	\$0
5		Intercompany Eliminations	\$0

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REPORT 5 - HOSPITAL, AFFILIATE AND RELATED CORPORATION NET ASSETS**

(1)	(2)	(3)	(4)
LINE	AFFILIATE NAME	FUND DESCRIPTION / FUND PURPOSE	BALANCE AS OF 9/30/2009
		Total:	(\$330,112)

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(1)	(2)	(3)	(4)
LINE	AFFILIATE NAME	FUND DESCRIPTION / FUND PURPOSE	BALANCE AS OF 9/30/2009
	O. SAINT FRANCIS PHO FOUNDATION, INC.		
1		Unrestricted	\$0
2		Temporarily Restricted by Donor	\$0
3		Temporarily Restricted by Board	\$0
4		Permanently Restricted by Donor	\$0
5		Intercompany Eliminations	\$0
		Total:	\$0
	P. THE CAMILLUS CORPORATION		
1		Unrestricted	\$0
2		Temporarily Restricted by Donor	\$0
3		Temporarily Restricted by Board	\$0
4		Permanently Restricted by Donor	\$0
5		Intercompany Eliminations	\$0
		Total:	\$0
	Q. TOTAL LAUNDRY COLLABORATIVE, LLC		
1		Unrestricted	\$2,947,539
2		Temporarily Restricted by Donor	\$0
3		Temporarily Restricted by Board	\$0
4		Permanently Restricted by Donor	\$0
5		Intercompany Eliminations	\$0
		Total:	\$2,947,539
	Total of all Affiliates (before Intercompany Eliminations)	Fund Balance:	\$255,716,508
	Intercompany Eliminations		(\$23,590,476)
	Total of all Affiliates	Fund Balance:	\$232,126,032

**SAINT FRANCIS HOSPITAL AND MEDICAL CENTER
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REPORT 6 - TRANSACTIONS BETWEEN THE HOSPITAL AND AFFILIATES OR RELATED CORPORATIONS

(1)	(2)	(3)	(4)	(5)
LINE	AFFILIATE NAME	DESCRIPTION OF TRANSFER	DATE	TRANSFER TO / FROM HOSPITAL
A. SAINT FRANCIS CARE, INC.				
		Beginning Unconsolidated Intercompany Balance:	9/30/2008	\$0
1		Malpractice Payments	09/30/2009	(\$6,948,132)
2		Malpractice purchase	09/30/2009	\$6,948,132
		Ending Unconsolidated Intercompany Balance:	9/30/2009	\$0
B. ASYLUM HILL FAMILY MEDICINE CENTER, INC.				
		Beginning Unconsolidated Intercompany Balance:	9/30/2008	\$149,876
1		Payments	09/30/2009	(\$279,475)
2		Purchase of Services	09/30/2009	\$209,695
		Ending Unconsolidated Intercompany Balance:	9/30/2009	\$80,096
C. COLLABORATIVE LABORATORY SERVICES, LLC				
		Beginning Unconsolidated Intercompany Balance:	9/30/2008	(\$681,281)
1		Supplies Sold	09/30/2009	(\$14,799,245)
2		Purchase of Services	09/30/2009	\$603,040
3		Supplies Purchased	09/30/2009	\$17,992,367
4		Salaries & Benefits charged to Hospital	09/30/2009	(\$10,184,694)
5		Payments	09/30/2009	(\$362,082)
6		Transfer of Funds	09/30/2009	\$4,250,817
7		Health Insurance Premiums charged to Affiliate	09/30/2009	\$2,801,700
		Ending Unconsolidated Intercompany Balance:	9/30/2009	(\$379,378)
D. MOUNT SINAI REHABILITATION HOSPITAL INC.				
		Beginning Unconsolidated Intercompany Balance:	9/30/2008	(\$1,681,443)
1		Purchase of Services	09/30/2009	\$3,209,090
2		Transfer of Funds	09/30/2009	(\$4,300,000)
3		Payments	09/30/2009	(\$1,318,059)
		Ending Unconsolidated Intercompany Balance:	9/30/2009	(\$4,090,412)
E. NEW ASYLUM MANAGEMENT CORPORATION				
		Beginning Unconsolidated Intercompany Balance:	9/30/2008	\$3,333
		Nothing to Report		\$0
		Ending Unconsolidated Intercompany Balance:	9/30/2009	\$3,333
F. ONE THOUSAND CORPORATION				
		Beginning Unconsolidated Intercompany Balance:	9/30/2008	\$10,941

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REPORT 6 - TRANSACTIONS BETWEEN THE HOSPITAL AND AFFILIATES OR RELATED CORPORATIONS

(1)	(2)	(3)	(4)	(5)
LINE	AFFILIATE NAME	DESCRIPTION OF TRANSFER	DATE	TRANSFER TO / FROM HOSPITAL
1		Salaries charged to Affiliate	09/30/2009	\$143,938
2		Transfer of Funds	09/30/2009	(\$3,655,000)
3		Payments	09/30/2009	(\$142,780)
		Ending Unconsolidated Intercompany Balance:	9/30/2009	(\$3,642,901)
G.	ONE THOUSAND ONE CORPORATION			
		Beginning Unconsolidated Intercompany Balance:	9/30/2008	\$0
		Nothing to Report		\$0
		Ending Unconsolidated Intercompany Balance:	9/30/2009	\$0
H.	SAINT FRANCIS BEHAVIORAL HEALTH GROUP, P.C.(FORMERLY PATH, P.C.)			
		Beginning Unconsolidated Intercompany Balance:	9/30/2008	\$494,588
1		Payments	09/30/2009	(\$1,665,000)
2		Salaries & Benefits charged to Affiliate by Hospital	09/30/2009	\$2,154,181
3		Purchase of Services	09/30/2009	\$4,297
		Ending Unconsolidated Intercompany Balance:	9/30/2009	\$988,066
I.	SAINT FRANCIS CARE MEDICAL GROUP, P.C.			
		Beginning Unconsolidated Intercompany Balance:	9/30/2008	\$734,684
1		Purchase of Services	09/30/2009	\$83,070
2		Payments	09/30/2009	(\$87,111)
3		Transfer of Funds	09/30/2009	(\$70,000)
		Ending Unconsolidated Intercompany Balance:	9/30/2009	\$660,643
J.	SAINT FRANCIS HEALTHCARE PARTNERS (FORMERLY ST FRAN/MT SINAI PHYSICIAN HOSPITAL ORGANIZATION, INC.)			
		Beginning Unconsolidated Intercompany Balance:	9/30/2008	\$171,361
1		Purchase of Services	09/30/2009	\$499,236
2		Revenue from Services	09/30/2009	(\$878,200)
3		Payments	09/30/2009	\$249,674
		Ending Unconsolidated Intercompany Balance:	9/30/2009	\$42,071
K.	SAINT FRANCIS HOSPITAL AND MEDICAL CENTER FOUNDATION, INC.			
		Beginning Unconsolidated Intercompany Balance:	9/30/2008	\$0
1		Donations to Hospital	09/30/2009	\$923,427
2		Salary & Benefits charged to Affiliate by Hospital	09/30/2009	\$961,888
3		Transfer of Funds	09/30/2009	(\$1,885,315)
		Ending Unconsolidated Intercompany Balance:	9/30/2009	\$0

**SAINT FRANCIS HOSPITAL AND MEDICAL CENTER
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REPORT 6 - TRANSACTIONS BETWEEN THE HOSPITAL AND AFFILIATES OR RELATED CORPORATIONS

(1)	(2)	(3)	(4)	(5)
LINE	AFFILIATE NAME	DESCRIPTION OF TRANSFER	DATE	TRANSFER TO / FROM HOSPITAL
L.	SAINT FRANCIS INDEMNITY			
		Beginning Unconsolidated Intercompany Balance:	9/30/2008	\$0
		Nothing to Report		\$0
		Ending Unconsolidated Intercompany Balance:	9/30/2009	\$0
M.	SAINT FRANCIS MEDICAL GROUP, INC. (FORMERLY WOODLAND PHYSICIANS ASSOCIATES)			
		Beginning Unconsolidated Intercompany Balance:	9/30/2008	(\$1,856,263)
1		Income from Services	09/30/2009	(\$2,516,106)
2		Transfer of Funds	09/30/2009	\$15,650,000
3		Payments for Physician & PA services	09/30/2009	(\$20,789,713)
4		Purchased Services	09/30/2009	\$7,170,757
		Ending Unconsolidated Intercompany Balance:	9/30/2009	(\$2,341,325)
N.	SAINT FRANCIS PHO FOUNDATION, INC.			
		Beginning Unconsolidated Intercompany Balance:	9/30/2008	\$0
		Nothing to Report		\$0
		Ending Unconsolidated Intercompany Balance:	9/30/2009	\$0
O.	THE CAMILLUS CORPORATION			
		Beginning Unconsolidated Intercompany Balance:	9/30/2008	\$0
		Nothing to Report		\$0
		Ending Unconsolidated Intercompany Balance:	9/30/2009	\$0
P.	TOTAL LAUNDRY COLLABORATIVE, LLC			
		Beginning Unconsolidated Intercompany Balance:	9/30/2008	\$780,813
1		Transfer of Funds	09/30/2009	(\$616,931)
2		Salary & Benefits charged to Affiliate by Hospital	09/30/2009	\$2,113,699
3		Laundry charged out	09/30/2009	(\$2,272,362)
4		Purchase of Services	09/30/2009	\$1,324,666
		Ending Unconsolidated Intercompany Balance:	9/30/2009	\$1,329,885
			Grand Total:	(\$7,349,922)

SAINT FRANCIS HOSPITAL AND MEDICAL CENTER
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REPORT 6A - TRANSACTIONS BETWEEN HOSPITAL AFFILIATES OR RELATED CORPORATIONS

(1)	(2)	(3)	(4)	(5)	(6)
LINE	AFFILIATE TRANSFERRING FUNDS	AFFILIATE RECEIVING FUNDS	DESCRIPTION OF TRANSFER	DATE	AMOUNT
			Beginning Unconsolidated Intercompany Balance	10/01/2008	\$19,092,210
A.	SAINT FRANCIS CARE, INC.				
1		SAINT FRANCIS INDEMNITY	Malpractice Payments	09/30/2009	\$6,948,136
			Total:	9/30/2009	\$6,948,136
B.	ASYLUM HILL FAMILY MEDICINE CENTER, INC.				
1		SAINT FRANCIS CARE MEDICAL GROUP, P.C.	Employee Benefits	09/30/2009	\$25,997
2		SAINT FRANCIS CARE MEDICAL GROUP, P.C.	Miscellaneous	09/30/2009	\$7,201
3		SAINT FRANCIS CARE MEDICAL GROUP, P.C.	Payroll Taxes	09/30/2009	\$19,677
4		SAINT FRANCIS CARE MEDICAL GROUP, P.C.	Physician Fees	09/30/2009	\$311,769
5		SAINT FRANCIS CARE MEDICAL GROUP, P.C.	various payments	09/30/2009	(\$672,433)
			Total:	9/30/2009	(\$307,789)
C.	COLLABORATIVE LABORATORY SERVICES, LLC				
			Nothing to Report		\$0
			Total:	9/30/2009	\$0
D.	MOUNT SINAI REHABILITATION HOSPITAL INC.				
1		SAINT FRANCIS MEDICAL GROUP, INC. (FORMERLY WOODLAND PHYSICIANS ASSOCIATES)	various payments	09/30/2009	(\$73,465)
2		SAINT FRANCIS MEDICAL GROUP, INC. (FORMERLY WOODLAND PHYSICIANS ASSOCIATES)	Physician Services	09/30/2009	\$198,000
3		SAINT FRANCIS MEDICAL GROUP, INC. (FORMERLY WOODLAND PHYSICIANS ASSOCIATES)	Physician Assistants	09/30/2009	\$171,725
			Total:	9/30/2009	\$296,260
E.	NEW ASYLUM MANAGEMENT CORPORATION				
			Nothing to Report		\$0

SAINT FRANCIS HOSPITAL AND MEDICAL CENTER
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REPORT 6A - TRANSACTIONS BETWEEN HOSPITAL AFFILIATES OR RELATED CORPORATIONS

(1)	(2)	(3)	(4)	(5)	(6)
LINE	AFFILIATE TRANSFERRING FUNDS	AFFILIATE RECEIVING FUNDS	DESCRIPTION OF TRANSFER	DATE	AMOUNT
			Total:	9/30/2009	\$0
F.	ONE THOUSAND CORPORATION				
			Nothing to Report		\$0
			Total:	9/30/2009	\$0
G.	ONE THOUSAND ONE CORPORATION				
			Nothing to Report		\$0
			Total:	9/30/2009	\$0
H.	SAINT FRANCIS BEHAVIORAL HEALTH GROUP, P.C.(FORMERLY PATH, P.C.)				
1		MOUNT SINAI REHABILITATION HOSPITAL INC.	Salaries & Benefits	09/30/2009	\$77,772
			Total:	9/30/2009	\$77,772
I.	SAINT FRANCIS CARE MEDICAL GROUP, P.C.				
			Nothing to Report		\$0
			Total:	9/30/2009	\$0
J.	SAINT FRANCIS HEALTHCARE PARTNERS (FORMERLY ST FRAN/MT SINAI PHYSICIAN HOSPITAL ORGANIZATION, INC.)				
			Nothing to Report		\$0
			Total:	9/30/2009	\$0
K.	SAINT FRANCIS HOSPITAL AND MEDICAL CENTER FOUNDATION, INC.				
			Nothing to Report		\$0
			Total:	9/30/2009	\$0
L.	SAINT FRANCIS INDEMNITY				
			Nothing to Report		\$0
			Total:	9/30/2009	\$0
M.	SAINT FRANCIS MEDICAL GROUP, INC. (FORMERLY WOODLAND PHYSICIANS ASSOCIATES)				

SAINT FRANCIS HOSPITAL AND MEDICAL CENTER
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REPORT 6A - TRANSACTIONS BETWEEN HOSPITAL AFFILIATES OR RELATED CORPORATIONS

(1)	(2)	(3)	(4)	(5)	(6)
LINE	AFFILIATE TRANSFERRING FUNDS	AFFILIATE RECEIVING FUNDS	DESCRIPTION OF TRANSFER	DATE	AMOUNT
1		MOUNT SINAI REHABILITATION HOSPITAL INC.	salaries and benefits	09/30/2009	\$255,714
			Total:	9/30/2009	\$255,714
N.	SAINT FRANCIS PHO FOUNDATION, INC.		Nothing to Report		\$0
			Total:	9/30/2009	\$0
O.	THE CAMILLUS CORPORATION		Nothing to Report		\$0
			Total:	9/30/2009	\$0
P.	TOTAL LAUNDRY COLLABORATIVE, LLC		Nothing to Report		\$0
			Total:	9/30/2009	\$0
			Ending Unconsolidated Intercompany Balance	9/30/2009	\$26,362,303

SAINT FRANCIS HOSPITAL AND MEDICAL CENTER
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REPORT 7- EXPENDITURES BY AFFILIATES / RELATED CORPORATIONS FOR THE BENEFIT OF THE HOSPITAL

(1)	(2)	(3)	(4)
LINE	AFFILIATE NAME & DESCRIPTION OF EXPENDITURE	AMOUNT	DATE
	A. SAINT FRANCIS CARE, INC.		
0	Nothing to Report	\$0	
	Total:	\$0	9/30/2009
	B. ASYLUM HILL FAMILY MEDICINE CENTER, INC.		
0	Nothing to Report	\$0	
	Total:	\$0	9/30/2009
	C. COLLABORATIVE LABORATORY SERVICES, LLC		
0	Nothing to Report	\$0	
	Total:	\$0	9/30/2009
	D. MOUNT SINAI REHABILITATION HOSPITAL INC.		
0	Nothing to Report	\$0	
	Total:	\$0	9/30/2009
	E. NEW ASYLUM MANAGEMENT CORPORATION		
0	Nothing to Report	\$0	
	Total:	\$0	9/30/2009
	F. ONE THOUSAND CORPORATION		
0	Nothing to Report	\$0	
	Total:	\$0	9/30/2009
	G. ONE THOUSAND ONE CORPORATION		
0	Nothing to Report	\$0	
	Total:	\$0	9/30/2009
	H. SAINT FRANCIS BEHAVIORAL HEALTH GROUP, P.C.(FORMERLY PATH, P.C.)		
0	Nothing to Report	\$0	
	Total:	\$0	9/30/2009
	I. SAINT FRANCIS CARE MEDICAL GROUP, P.C.		
0	Nothing to Report	\$0	
	Total:	\$0	9/30/2009
	J. SAINT FRANCIS HEALTHCARE PARTNERS (FORMERLY ST FRAN/MT SINAI PHYSICIAN HOSPITAL ORGANIZATION, INC.)		
0	Nothing to Report	\$0	
	Total:	\$0	9/30/2009
	K. SAINT FRANCIS HOSPITAL AND MEDICAL CENTER FOUNDATION, INC		
0	Nothing to Report	\$0	
	Total:	\$0	9/30/2009
	L. SAINT FRANCIS INDEMNITY		
0	Nothing to Report	\$0	
	Total:	\$0	9/30/2009
	M. SAINT FRANCIS MEDICAL GROUP, INC. (FORMERLY WOODLAND PHYSICIANS ASSOCIATES		
0	Nothing to Report	\$0	
	Total:	\$0	9/30/2009
	N. SAINT FRANCIS PHO FOUNDATION, INC.		
0	Nothing to Report	\$0	
	Total:	\$0	9/30/2009
	O. THE CAMILLUS CORPORATION		
0	Nothing to Report	\$0	
	Total:	\$0	9/30/2009
	P. TOTAL LAUNDRY COLLABORATIVE, LLC		
0	Nothing to Report	\$0	
	Total:	\$0	9/30/2009
	Grand Total:	\$0	9/30/2009

SAINT FRANCIS HOSPITAL AND MEDICAL CENTER
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 REPORT 8 - HOSPITAL COMMITMENTS / ENDORSEMENTS FOR THE BENEFIT OF AFFILIATES / RELATED CORPORATIONS

(1)	(2)	(3)	(4)
LINE	AFFILIATE NAME & DESCRIPTION OF THE COMMITMENT AND/OR ENDORSEMENT	AMOUNT	TERM IN YEARS
A.	SAINT FRANCIS CARE, INC.		
0	Nothing to Report	\$0	0
	Total:	\$0	
B.	ASYLUM HILL FAMILY MEDICINE CENTER, INC.		
0	Nothing to Report	\$0	0
	Total:	\$0	
C.	COLLABORATIVE LABORATORY SERVICES, LLC		
0	Nothing to Report	\$0	0
	Total:	\$0	
D.	MOUNT SINAI REHABILITATION HOSPITAL INC.		
0	Nothing to Report	\$0	0
	Total:	\$0	
E.	NEW ASYLUM MANAGEMENT CORPORATION		
0	Nothing to Report	\$0	0
	Total:	\$0	
F.	ONE THOUSAND CORPORATION		
0	Nothing to Report	\$0	0
	Total:	\$0	
G.	ONE THOUSAND ONE CORPORATION		
0	Nothing to Report	\$0	0
	Total:	\$0	
H.	SAINT FRANCIS BEHAVIORAL HEALTH GROUP, P.C.(FORMERLY PATH, P.C.)		
0	Nothing to Report	\$0	0
	Total:	\$0	
I.	SAINT FRANCIS CARE MEDICAL GROUP, P.C.		
0	Nothing to Report	\$0	0
	Total:	\$0	
J.	SAINT FRANCIS HEALTHCARE PARTNERS (FORMERLY ST FRAN/MT SINAI PHYSICIAN HOSPITAL ORGANIZATION, INC.)		
0	Nothing to Report	\$0	0
	Total:	\$0	

**SAINT FRANCIS HOSPITAL AND MEDICAL CENTER
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REPORT 8 - HOSPITAL COMMITMENTS / ENDORSEMENTS FOR THE BENEFIT OF AFFILIATES / RELATED CORPORATIONS**

(1)	(2)	(3)	(4)
LINE	AFFILIATE NAME & DESCRIPTION OF THE COMMITMENT AND/OR ENDORSEMENT	AMOUNT	TERM IN YEARS
K.	SAINT FRANCIS HOSPITAL AND MEDICAL CENTER FOUNDATION, INC.		
0	Nothing to Report	\$0	0
	Total:	\$0	
L.	SAINT FRANCIS INDEMNITY		
0	Nothing to Report	\$0	0
	Total:	\$0	
M.	SAINT FRANCIS MEDICAL GROUP, INC. (FORMERLY WOODLAND PHYSICIANS ASSOCIATES)		
0	Nothing to Report	\$0	0
	Total:	\$0	
N.	SAINT FRANCIS PHO FOUNDATION, INC.		
0	Nothing to Report	\$0	0
	Total:	\$0	
O.	THE CAMILLUS CORPORATION		
0	Nothing to Report	\$0	0
	Total:	\$0	
P.	TOTAL LAUNDRY COLLABORATIVE, LLC		
0	Nothing to Report	\$0	0
	Total:	\$0	
	Grand Total:	\$0	

**SAINT FRANCIS HOSPITAL AND MEDICAL CENTER
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REPORT 16 - DONATIONS AND FUNDS RESTRICTED FOR
INDIGENT CARE AND FREE BEDS**

(1)	(2)	(3)	(4)	(5)	(6)
LINE	DESCRIPTION	FY 2008 ACTUAL	FY 2009 ACTUAL	AMOUNT DIFFERENCE	% DIFFERENCE
A. Indigent Care					
	Beginning Balance	\$0.00	\$0.00	\$0.00	0%
1	Donations	\$0.00	\$0.00	\$0.00	0%
2	Income	\$0.00	\$0.00	\$0.00	0%
3	Expenditures	\$0.00	\$0.00	\$0.00	0%
4	Unrealized Gains and Losses	\$0.00	\$0.00	\$0.00	0%
	Ending Balance	\$0.00	\$0.00	\$0.00	0%
5	Projected Interest Income	\$0.00	\$0.00	\$0.00	0%
B. Free Beds					
	Beginning Balance	\$915,646.00	\$867,798.00	(\$47,848.00)	-5%
1	Donations	\$4,380.00	\$1,053.00	(\$3,327.00)	-76%
2	Income	\$39,230.00	\$3,511.00	(\$35,719.00)	-91%
3	Expenditures	\$5,926.00	\$2,318.00	(\$3,608.00)	-61%
4	Unrealized Gains and Losses	(\$85,532.00)	\$59,156.00	\$144,688.00	-169%
	Ending Balance	\$867,798.00	\$929,200.00	\$61,402.00	7%
5	Projected Interest Income	\$26,034.00	\$18,584.00	(\$7,450.00)	-29%
C. Other					
	Beginning Balance	\$0.00	\$0.00	\$0.00	0%
1	Donations	\$0.00	\$0.00	\$0.00	0%
2	Income	\$0.00	\$0.00	\$0.00	0%
3	Expenditures	\$0.00	\$0.00	\$0.00	0%
4	Unrealized Gains and Losses	\$0.00	\$0.00	\$0.00	0%
	Ending Balance	\$0.00	\$0.00	\$0.00	0%
5	Projected Interest Income	\$0.00	\$0.00	\$0.00	0%

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REPORT 17 - HOSPITAL BED FUNDS HELD OR ADMINISTERED BY THE HOSPITAL		
A. Patient Activity		
(1)	(2)	(3)
Patient	Name of Hospital Bed Fund (FULL NAME)	Amount
1. Number of Applications for Hospital Bed Funds		4
2. A. Number of Patients receiving Hospital Bed Fund Grants		4
2. B. The Actual Total Dollar Amount provided to all patients from Hospital Bed F		\$2,318.00
1	Terry Steam Fund	\$1,035.00
2	Free Bed Fund	\$309.00
3	Free Bed Fund	\$75.00
4	Free Bed Fund	\$899.00
Grand Total		\$2,318.00

SAINT FRANCIS HOSPITAL AND MEDICAL CENTER					
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REPORT 17 - HOSPITAL BED FUNDS HELD OR ADMINISTERED BY THE HOSPITAL					
B. BED FUND ACTIVITY					
(1)	(2)	(3)	(4)	(5)	(6)
Line	Name of Hospital Bed Fund	FMV of Principal	Actual Earnings	Earnings Reinvested	Earnings Available
(3)	Fair Market Value of the Principal of each individual Hospital Bed Fund, or the Principal attributable to each Hospital				
(4)	Total Actual Earnings for each Hospital Bed Fund or the Earnings attributable to each Hospital Bed Fund.				
(5)	Actual Dollar Amount of Earnings reinvested as Principal, if any.				
(6)	Actual Dollar Amount of Earnings available for Patient Care.				
	Israel Dubrow	\$198.00	\$16.00	\$0.00	\$16.00
	Suisman	\$12,000.00	\$197.00	\$0.00	\$197.00
	Mary Carroll Garvan	\$5,000.00	\$81.00	\$0.00	\$81.00
	Patrick Garvan	\$5,000.00	\$81.00	\$0.00	\$81.00
	Mother Angeline Garvan	\$5,000.00	\$82.00	\$0.00	\$82.00
	Mary Hooker	\$10,000.00	\$163.00	\$0.00	\$163.00
	Anne B. Fischer	\$5,000.00	\$82.00	\$0.00	\$82.00
	Charles Dillon	\$10,000.00	\$163.00	\$0.00	\$163.00
	John and Ellen Lorden	\$5,000.00	\$82.00	\$0.00	\$82.00
	Dr. Phillip Kennedy	\$5,000.00	\$84.00	\$0.00	\$84.00
	Reverend Tierney	\$10,000.00	\$263.00	\$0.00	\$263.00
	Moses Fox	\$20,000.00	\$591.00	\$0.00	\$591.00
	Juliette McLean	\$60,000.00	\$1,104.00	\$0.00	\$1,104.00
	Charles J. Reardon	\$6,000.00	\$126.00	\$0.00	\$126.00
	F.W. Swindell	\$5,000.00	\$116.00	\$0.00	\$116.00
	Katherine Nugent	\$1,000.00	\$22.00	\$0.00	\$22.00
	Ladies of Charity	\$20,000.00	\$385.00	\$0.00	\$385.00
	Monsignor Routhier	\$33,897.00	\$1,019.00	\$0.00	\$1,019.00
	Marcellus B. Wilcox	\$10,000.00	\$186.00	\$0.00	\$186.00
	Alice F. Noonan	\$336.00	\$16.00	\$0.00	\$16.00
	Rene Landry	\$1,365.00	\$27.00	\$0.00	\$27.00
	Terry Steam	\$31,218.00	\$82.00	\$0.00	\$82.00
	Mary Brady	\$1,000.00	\$230.00	\$0.00	\$230.00
	Solomon and Katie Wohl	\$5,000.00	\$82.00	\$0.00	\$82.00
	Edward Dillon	\$40,000.00	\$652.00	\$0.00	\$652.00
	Mark Hanlon	\$5,000.00	\$81.00	\$0.00	\$81.00
	Samuel and Tillie Cheiffetz	\$9,279.00	\$479.00	\$0.00	\$479.00
	Dr. and Mrs. John OFlaherty	\$10,000.00	\$171.00	\$0.00	\$171.00
	St. Francis Hospital Womens Auxiliary	\$14,200.00	\$232.00	\$0.00	\$232.00
	Ellen OBrien Lyons	\$5,000.00	\$81.00	\$0.00	\$81.00
	Anna C. Goodrich	\$5,000.00	\$81.00	\$0.00	\$81.00
	General Free Bed Fund	\$174,120.00	(\$3,546.00)	\$0.00	(\$3,546.00)
	Total Bed Funds :	\$529,613.00	\$3,511.00	\$0.00	\$3,511.00

**SAINT FRANCIS HOSPITAL AND MEDICAL CENTER
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REPORT 18 - HOSPITAL COLLECTION PLACEMENT POLICIES AND COLLECTION AGENT INFORMATION

(1)	(2)	(3)
LINE	DESCRIPTION	COLLECTION INFORMATION
I. GENERAL COLLECTION PROCESSES AND PROCEDURES		
A.	Hospital's processes and policies for assigning a debt to a Collection Agent	An automatic write off to a collection agency is based on the number of statements sent to the patient, age and value of account, or if deemed uncollectible. See our automatic write off policy
B.	Hospital's processes and policies for compensating a Collection Agent for services rendered	Collection agencies are compensated based on percentage of dollars collected. In addition, collection attorneys are paid an hourly rate for specific accounts requiring legal intervention
C.	Total Recovery Rate on accounts assigned (excluding Medicare accounts) to Collection Agents	6.10%
II. SPECIFIC COLLECTION AGENT INFORMATION		
Collection Agent		
1	Collection Agent Name	American Adjustment Bureau
2	Collection Agent Type	Collection Agency
3	Related / Not Related Entity	Not Related
4	If the Hospital follows the same processes and policies described in Section I, for assigning debt with this Collection Agent? indicate "Same as General Processes and Policies" Otherwise Provide Details.	Contract includes pre-collection billing and management of self pay balances to initiate account resolution without being placed for collection. Unresolved accounts written off automatically for direct collection based on number of statements & age.
5	If the Hospital follows the same processes and policies described in Section I, for compensating this Collection Agent? indicate "Same as General Processes and Policies" Otherwise Provide Details.	Collection agencies are compensated based on percentage of dollars collected. In addition, collection attorneys are paid an hourly rate for specific accounts requiring legal intervention

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REPORT 18 - HOSPITAL COLLECTION PLACEMENT POLICIES AND COLLECTION AGENT INFORMATION

(1)	(2)	(3)
LINE	DESCRIPTION	COLLECTION INFORMATION
6	Recovery Rate on Accounts Assigned (excluding Medicare accounts) to Collection Agent.	3.10%
	Collection Agent	
1	Collection Agent Name	Tobin, Carberry, OMalley, Riley and Selinger
2	Collection Agent Type	Collection Agency
3	Related / Not Related Entity	Not Related
4	If the Hospital follows the same processes and policies described in Section I, for assigning debt with this Collection Agent? indicate "Same as General Processes and Policies" Otherwise Provide Details.	Accounts are reviewed individually and referred based upon the age and value of the account to this agency for assistance. Unresolved accounts that are deemed uncollectible are automatically written off to bad debt for direct collection
5	If the Hospital follows the same processes and policies described in Section I, for compensating this Collection Agent? indicate "Same as General Processes and Policies" Otherwise Provide Details.	Collection agencies are compensated based on percentage of dollars collected. In addition, collection attorneys are paid an hourly rate for specific accounts requiring legal intervention
6	Recovery Rate on Accounts Assigned (excluding Medicare accounts) to Collection Agent.	0.00%
	Collection Agent	
1	Collection Agent Name	Nair and Levin
2	Collection Agent Type	Attorney
3	Related / Not Related Entity	Not Related
4	If the Hospital follows the same processes and policies described in Section I, for assigning debt with this Collection Agent? indicate "Same as General Processes and Policies" Otherwise Provide Details.	Contract includes pre-collection billing and management of self pay balances to initiate account resolution without being placed for collection. Unresolved accounts are written off automatically for direct collection based upon number of statements and age.

SAINT FRANCIS HOSPITAL AND MEDICAL CENTER
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REPORT 18 - HOSPITAL COLLECTION PLACEMENT POLICIES AND COLLECTION AGENT INFORMATION

(1)	(2)	(3)
LINE	DESCRIPTION	COLLECTION INFORMATION
5	If the Hospital follows the same processes and policies described in Section I, for compensating this Collection Agent? indicate "Same as General Processes and Policies" Otherwise Provide Details.	Collection agencies are compensated based on percentage of dollars collected. In addition, collection attorneys are paid an hourly rate for specific accounts requiring legal intervention
6	Recovery Rate on Accounts Assigned (excluding Medicare accounts) to Collection Agent.	8.10%

**SAINT FRANCIS HOSPITAL AND MEDICAL CENTER
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REPORT 19 - SALARIES AND FRINGE BENEFITS OF THE TEN HIGHEST PAID HOSPITAL POSITIONS**

LINE	POSITION TITLE	SALARY	FRINGE BENEFITS	TOTAL
1.	President	\$1,134,438	\$91,022	\$1,225,460
2.	Executive Vice President	\$713,321	\$63,638	\$776,959
3.	Senior Vice President and CFO	\$699,492	\$65,391	\$764,883
4.	Senior Vice President and General Counsel	\$642,571	\$96,811	\$739,382
5.	Executive Vice President and COO	\$461,450	\$44,692	\$506,142
6.	Senior Vice President - Planning	\$446,346	\$47,748	\$494,094
7.	Section Chief - Pathology	\$438,063	\$42,021	\$480,084
8.	Department Chairman - Pathology	\$412,372	\$40,898	\$453,270
9.	Program Director - Pathology	\$394,575	\$39,478	\$434,053
10.	President - Saint Francis Foundation	\$365,146	\$67,980	\$433,126
	Grand Total:	\$5,707,774	\$599,679	\$6,307,453

SAINT FRANCIS HOSPITAL AND MEDICAL CENTER
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REPORT 21- HOSPITAL SALARIES AND FRINGE BENEFITS
PAID BY JOINT VENTURES, AFFILIATES AND RELATED CORPORATIONS

(1)	(2)	(3)	(4)	(5)
LINE	DESCRIPTION	SALARIES (Directly or Indirectly) ^C	FRINGE BENEFITS ^A (Directly or Indirectly) ^C	TOTAL
A .	SAINT FRANCIS CARE, INC.			
1	Paid by the Entity Listed Above to Hospital Employees(B)	\$0	\$0	\$0
2	Paid by the Hospital to Employees of the Entity Listed Above	\$0	\$0	\$0
B .	ASYLUM HILL FAMILY MEDICINE CENTER, INC.			
1	Paid by the Entity Listed Above to Hospital Employees(B)	\$0	\$0	\$0
2	Paid by the Hospital to Employees of the Entity Listed Above	\$0	\$0	\$0
C .	COLLABORATIVE LABORATORY SERVICES, LLC			
1	Paid by the Entity Listed Above to Hospital Employees(B)	\$20,128	\$5,432	\$25,560
2	Paid by the Hospital to Employees of the Entity Listed Above	\$7,777,321	\$2,407,373	\$10,184,694
D .	MOUNT SINAI REHABILITATION HOSPITAL INC.			
1	Paid by the Entity Listed Above to Hospital Employees(B)	\$819,873	\$198,561	\$1,018,434
2	Paid by the Hospital to Employees of the Entity Listed Above	\$3,286,056	\$887,235	\$4,173,291
E .	NEW ASYLUM MANAGEMENT CORPORATION			
1	Paid by the Entity Listed Above to Hospital Employees(B)	\$0	\$0	\$0
2	Paid by the Hospital to Employees of the Entity Listed Above	\$0	\$0	\$0
F .	ONE THOUSAND CORPORATION			
1	Paid by the Entity Listed Above to Hospital Employees(B)	\$143,938	\$0	\$143,938
2	Paid by the Hospital to Employees of the Entity Listed Above	\$0	\$0	\$0
G .	ONE THOUSAND ONE CORPORATION			
1	Paid by the Entity Listed Above to Hospital Employees(B)	\$0	\$0	\$0
2	Paid by the Hospital to Employees of the Entity Listed Above	\$0	\$0	\$0
H .	SAINT FRANCIS BEHAVIORAL HEALTH GROUP, P.C.(FORMERLY PATH, P.C.)			
1	Paid by the Entity Listed Above to Hospital Employees(B)	\$1,868,584	\$285,597	\$2,154,181
2	Paid by the Hospital to Employees of the Entity Listed Above	\$0	\$0	\$0
I .	SAINT FRANCIS CARE MEDICAL GROUP, P.C			
1	Paid by the Entity Listed Above to Hospital Employees(B)	\$0	\$0	\$0
2	Paid by the Hospital to Employees of the Entity Listed Above	\$0	\$0	\$0
J .	SAINT FRANCIS HEALTHCARE PARTNERS (FORMERLY ST FRAN/MT SINAI PHYSICIAN HOSPITAL ORGANIZATION, INC.)			
1	Paid by the Entity Listed Above to Hospital Employees(B)	\$302,362	\$76,834	\$379,196
2	Paid by the Hospital to Employees of the Entity Listed Above	\$0	\$0	\$0
K .	SAINT FRANCIS HOSPITAL AND MEDICAL CENTER FOUNDATION, INC			
1	Paid by the Entity Listed Above to Hospital Employees(B)	\$961,888	\$0	\$961,888
2	Paid by the Hospital to Employees of the Entity Listed Above	\$0	\$0	\$0
L .	SAINT FRANCIS INDEMNITY			
1	Paid by the Entity Listed Above to Hospital Employees(B)	\$0	\$0	\$0
2	Paid by the Hospital to Employees of the Entity Listed Above	\$0	\$0	\$0
M .	SAINT FRANCIS MEDICAL GROUP, INC. (FORMERLY WOODLAND PHYSICIANS ASSOCIATES)			
1	Paid by the Entity Listed Above to Hospital Employees(B)	\$953,524	\$260,407	\$1,213,931
2	Paid by the Hospital to Employees of the Entity Listed Above	\$17,836,061	\$2,953,652	\$20,789,713
N .	SAINT FRANCIS PHO FOUNDATION, INC.			
1	Paid by the Entity Listed Above to Hospital Employees(B)	\$0	\$0	\$0
2	Paid by the Hospital to Employees of the Entity Listed Above	\$0	\$0	\$0
O .	THE CAMILLUS CORPORATION			
1	Paid by the Entity Listed Above to Hospital Employees(B)	\$0	\$0	\$0
2	Paid by the Hospital to Employees of the Entity Listed Above	\$0	\$0	\$0
P .	TOTAL LAUNDRY COLLABORATIVE, LLC			
1	Paid by the Entity Listed Above to Hospital Employees(B)	\$0	\$0	\$0

**SAINT FRANCIS HOSPITAL AND MEDICAL CENTER
ANNUAL REPORTING
FISCAL YEAR 2009
REPORT 21- HOSPITAL SALARIES AND FRINGE BENEFITS
PAID BY JOINT VENTURES, AFFILIATES AND RELATED CORPORATIONS**

(1)	(2)	(3)	(4)	(5)
LINE	DESCRIPTION	SALARIES (Directly or Indirectly) ^C	FRINGE BENEFITS ^A (Directly or Indirectly) ^C	TOTAL
2	Paid by the Hospital to Employees of the Entity Listed Above	\$0	\$0	\$0

For each entity listed on Report 20, complete Report 21.

A - Fringe benefits shall represent the value of all forms of compensation as described in Section 19a-643-206-(b)(21), including the fair market value where appropriate.

B - A hospital employee is anyone who provides a service which incurs an expense for the hospital.

C - Indirect payments include but are not limited to payments made to related entities.

**SAINT FRANCIS HOSPITAL AND MEDICAL CENTER
ANNUAL REPORTING
FISCAL YEAR 2009
REPORT 22 - TRANSFER OF ASSETS OR OPERATIONS OR
CHANGE OF CONTROL FROM THE HOSPITAL TO A PROFIT ENTITY**

(1)	(2)	(3)
LINE	DESCRIPTION	ACTUAL FY 2009
A	Transfer of Assets or Operations	
1.	Name of the Person or Entity Organized or Operated For Profit involved in each Transfer of Assets or Operations or Change of Control involving Hospital Clinical or Nonclinical Services or Functions.	N/A
2.	Description of each Transfer of Assets or Operations or Change of Control involving Hospital Clinical or Nonclinical Services or Functions.	N/A
3.	Description of each Hospital Clinical or Nonclinical Service or Function transferred or involved in a change of control.	N/A
4.	Date that each Transfer of Assets or Operations or Change of Control involving Hospital Clinical or Nonclinical Services or Functions occurred.	N/A
5.	Amount of each Transfer of Assets or Operations or Change of Control involving Hospital Clinical or Nonclinical Services or Functions.	\$0

SAINT FRANCIS HOSPITAL AND MEDICAL CENTER					
ANNUAL REPORTING					
FISCAL YEAR 2009					
REPORT 23 - CHARITY CARE AND REDUCED COST SERVICES PROVIDED BY THE HOSPITAL					
(1)	(2)	(3)	(4)	(5)	(6)
		FY 2008	FY 2009	AMOUNT	%
LINE	DESCRIPTION	AMOUNT	AMOUNT	DIFFERENCE	DIFFERENCE
A. Hospital Charity Care (see Hospital Audited Financial Statement Notes)					
1.	Number of Applicants	13,773	13,602	(171)	-1%
2.	Number of Approved Applicants	13,245	12,950	(295)	-2%
3.	Total Charges (A)	\$13,901,852	\$13,545,056	(\$356,796)	-3%
	Average Charges	\$1,050	\$1,046	(\$4)	0%
4.	Ratio of Cost to Charges (RCC)	0.4709	0.465561	(0.005339)	-1%
	Total Cost	\$6,546,382	\$6,306,050	(\$240,332)	-4%
	Average Cost	\$494	\$487	(\$7)	-1%
5.	Charity Care - Inpatient Charges	\$5,397,888	\$4,046,971	(\$1,350,917)	-25%
6.	Charity Care - Outpatient Emergency Department Charges	4,958,261	5,340,687	382,426	8%
7.	Charity Care - Outpatient Charges (Excludes ED Charges)	3,545,703	4,157,398	611,695	17%
	Total Charges (A)	\$13,901,852	\$13,545,056	(\$356,796)	-3%
8.	Charity Care - Number of Patient Days	4,880	4,195	(685)	-14%
9.	Charity Care - Number of Discharges	1,105	1,058	(47)	-4%
10.	Charity Care - Number of Outpatient ED Visits	8,489	8,751	262	3%
11.	Charity Care - Number of Outpatient Visits (Excludes ED Visits)	15,383	16,057	674	4%
(A) The total amount must agree with the total amount listed in the Hospital Audited Financial Statement Notes.					
B. Hospital Bed Funds (see Hospital Reporting System - Report 17)					
1.	Number of Applicants	4	4	-	0%
2.	Number of Approved Applicants	4	4	-	0%
3.	Total Charges (B)	\$5,926	\$2,318	(\$3,608)	-61%
	Average Charges	\$1,482	\$580	(\$902)	-61%
4.	Ratio of Cost to Charges (RCC)	0.4709	0.4656	(0.005300)	-1%
	Total Cost	\$2,791	\$1,079	(\$1,711)	-61%
	Average Cost	\$698	\$270	(\$428)	-61%
5.	Bed Funds - Inpatient Charges	\$1,043	\$75	(\$968)	-93%
6.	Bed Funds - Outpatient Emergency Department Charges	3,690	309	(3,381)	-92%
7.	Bed Funds - Outpatient Charges (Excludes ED Charges)	1,193	1,934	741	62%
	Total Charges (B)	\$5,926	\$2,318	(\$3,608)	-61%
8.	Bed Funds - Number of Patient Days	7	1	(6)	-86%
9.	Bed Funds - Number of Discharges	1	1	0	0%
10.	Bed Funds - Number of Outpatient ED Visits	3	1	(2)	-67%
11.	Bed Funds - Number of Outpatient Visits (Excludes ED Visits)	6	15	9	150%
(B) The total amount must agree with the total amount listed on Hospital Reporting System - Report 17.					