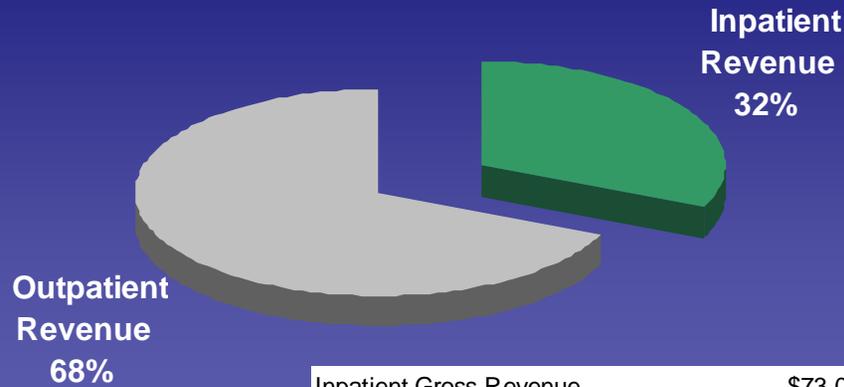


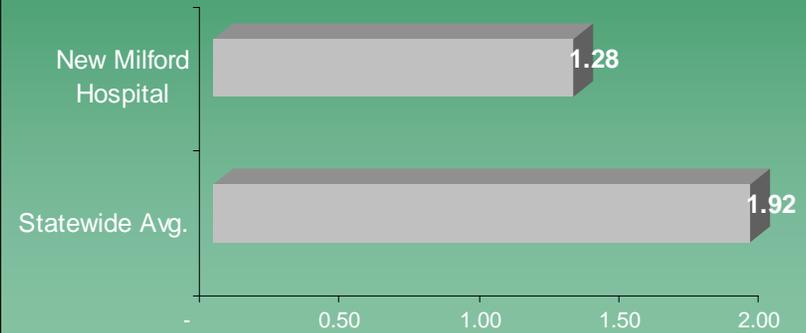
New Milford Hospital Gross Revenues FY 2009



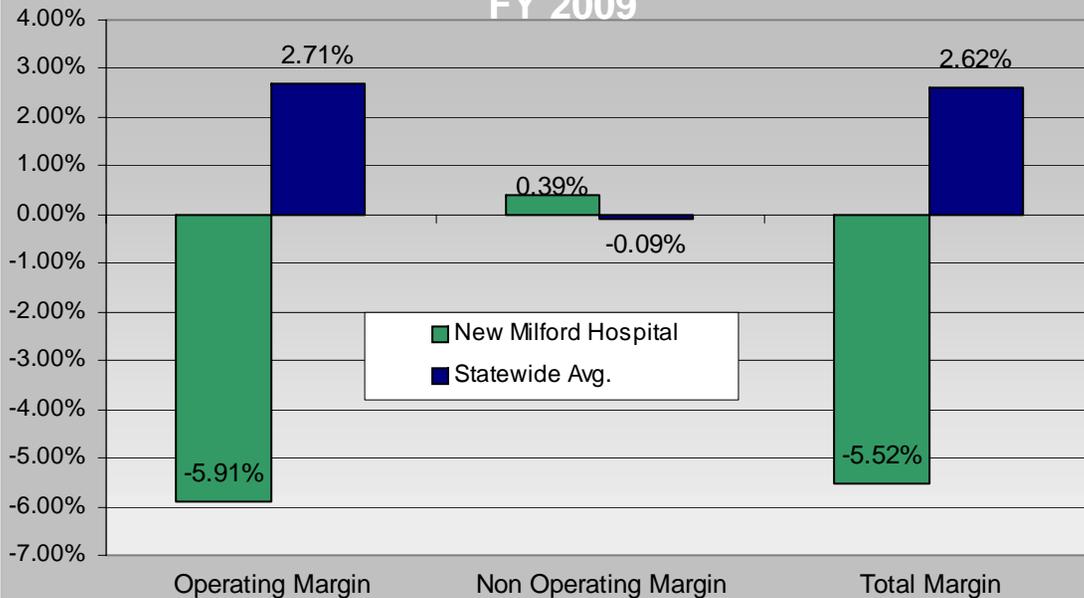
Inpatient Gross Revenue	\$73,007,025
Outpatient Gross Revenue	<u>\$157,824,683</u>
Total Gross Revenue	\$230,831,708

Utilization Measures	FY 2009	
	New Milford Hospital	Statewide
Discharges	2,774	430,373
Patient Days	9,874	2,081,584
Avg Length of Stay	3.6	4.8
Staffed Beds	32	6,935
Occupancy of Staffed Beds	84.5%	82.2%
Average Daily Census	27	5,703
Total Case Mix Index	1.30	1.29

Current Ratio FY 2009



New Milford Hospital Margins FY 2009



Debt Service Coverage Ratio FY 2009

