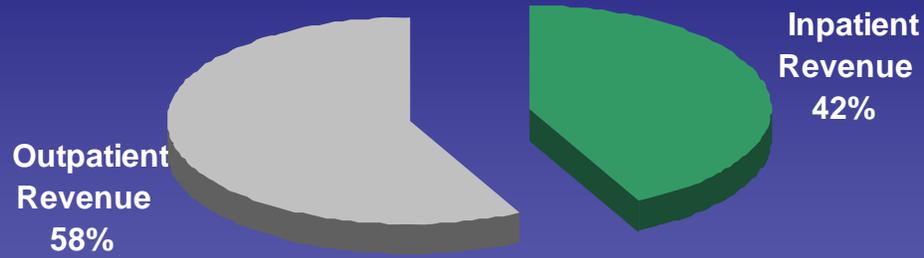


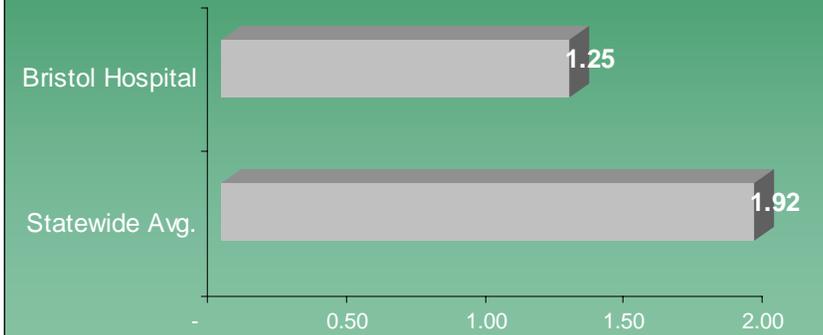
Bristol Hospital Gross Revenues FY 2009



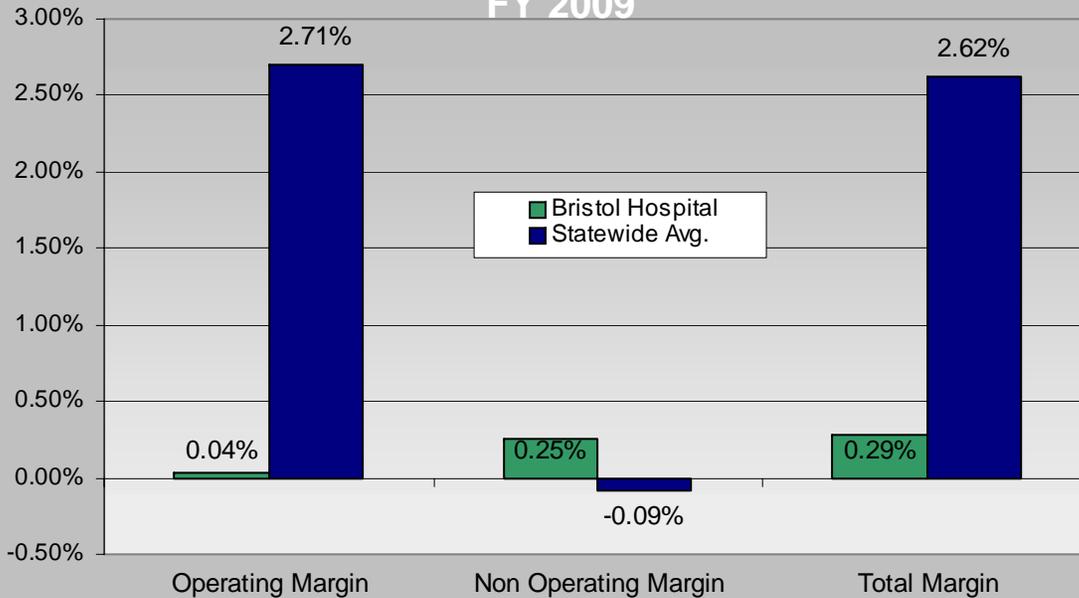
Inpatient Gross Revenue	\$152,310,533
Outpatient Gross Revenue	\$206,781,547
Total Gross Revenue	\$359,092,080

Utilization Measures	FY 2009	
	Bristol Hospital	Statewide
Discharges	7,846	430,373
Patient Days	33,658	2,081,584
Avg Length of Stay	4.3	4.8
Staffed Beds	132	6,935
Occupancy of Staffed Beds	69.9%	82.2%
Average Daily Census	92	5,703
Total Case Mix Index	1.09	1.29

Current Ratio FY 2009



Bristol Hospital Margins FY 2009



Debt Service Coverage Ratio FY 2009

