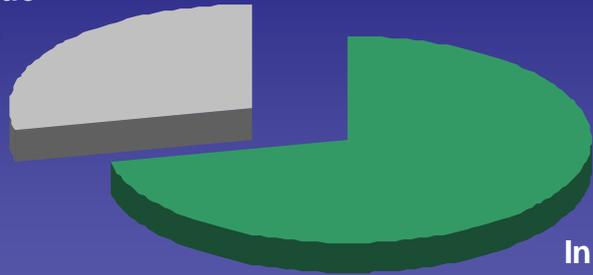


Hospital of Saint Raphael Gross Revenues FY 2009

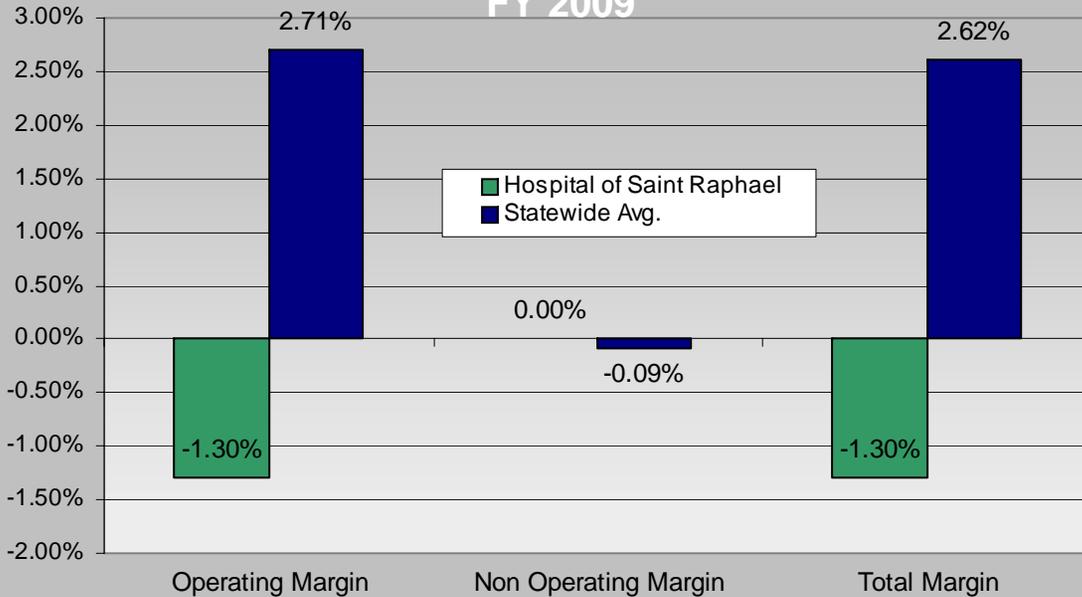
Outpatient
Revenue
29%



Inpatient
Revenue
71%

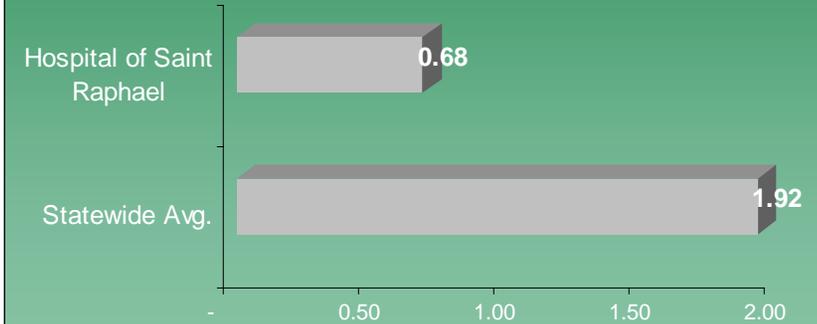
Inpatient Gross Revenue	\$881,481,067
Outpatient Gross Revenue	\$355,651,878
Total Gross Revenue	\$1,237,132,945

Hospital of Saint Raphael Margins FY 2009

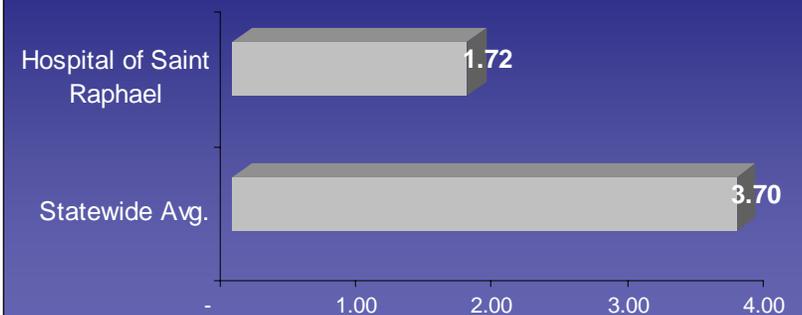


Utilization Measures	FY 2009	
	Hospital of Saint Raphael	Statewide
Discharges	24,505	430,373
Patient Days	130,965	2,081,584
Avg Length of Stay	5.3	4.8
Staffed Beds	417	6,935
Occupancy of Staffed Beds	86.0%	82.2%
Average Daily Census	359	5,703
Total Case Mix Index	1.46	1.29

Current Ratio FY 2009



Debt Service Coverage Ratio FY 2009



Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System